

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
26											

Exhibit 1 - Derivation of Rate Riders

Exhibit K1.2

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
1				RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USE	UNMETERED SCATTER LOAD	STREETLIGHT	TOTAL
2											
3											
4				611,808	66,191	11,719	530	49	1,135	1	691,433
5									19,907	162,450	182,357
6				611,808	66,191	2,803	12	0	19,907	90,026	790,747
7											
8											
9				77.37%	8.37%	0.35%	0.00%	0.00%	2.52%	11.38%	100%
10									18.11%	81.89%	100%
11			ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	TOTAL
12	Scanning	\$6,555,000	Connections Allocation	\$0	\$0	-	\$0	\$0	\$1,187,004	\$5,367,996	\$6,555,000
13	Remediation	\$7,790,000	Connections Allocation	\$0	\$0	-	\$0	\$0	\$1,410,642	\$6,379,358	\$7,790,000
14	Total Recovery	\$14,345,000		\$0	\$0	-	\$0	\$0	\$2,597,646	\$11,747,354	\$14,345,000
15	2010 - Rate Riders	RECOVERY AMOUNT	ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	
16	Scanning	\$2,185,000	Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.63	\$ 0.91	
17	Remediation	\$2,596,667	Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.94	\$ 1.08	
18	Total Contact Voltage Rider	\$4,781,667		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.57	\$1.99	
19	2011 - Rate Riders	RECOVERY AMOUNT	ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	
20	Scanning	\$2,185,000	Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.63	\$ 0.91	
21	Remediation	\$2,596,667	Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.94	\$ 1.08	
22	Total Contact Voltage Rider	\$4,781,667		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.57	\$1.99	
23	2012 - Rate Riders	RECOVERY AMOUNT	ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	
24	Scanning	\$2,185,000	Secondary Customer Base	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.63	\$ 0.91	
25	Remediation	\$2,596,667	Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.94	\$ 1.08	
26	Total Contact Voltage Rider	\$4,781,667		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.57	\$1.99	

Exhibit 1 - Derivation of Rate Riders

Exhibit K1.3

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
1				RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USE	UNMETERED SCATTER LOAD	STREETLIGHT	TOTAL
2				A	B		E	F		G	H
3	2009 Approved Load by Rate Class										
4	Number of Customers			611,808	66,191	11,719	530	49	1,135	1	691,433
5	Number of Connection								19,907	162,450	182,357
6	2009 - Cost of Service Allocation - Secondary Customer Base			611,808	66,191	2,803	12	0	19,907	90,026	790,747
7											
8	Allocators Percentages										
9	2009 - Cost of Service Allocation - Secondary Customer Base (%)			77.37%	8.37%	0.35%	0.00%	0.00%	2.52%	11.38%	100%
10	Connections Allocation								18.11%	81.89%	100%
11			ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	TOTAL
12	On going Scanning	\$2,410,000	Secondary Customer Base Connections Allocation	\$1,864,640	\$201,733	8,542	\$37	\$1	\$60,672	\$274,376	\$2,410,000
13	Scanning/Remediation	\$11,935,000		\$0	\$0	-	\$0	\$0	\$2,161,235	\$9,773,765	\$11,935,000
14	Total Recovery	\$14,345,000		\$1,864,640	\$201,733	8,542	\$37	\$1	\$2,221,906	\$10,048,141	\$14,345,000
15	2010 - Rate Riders	RECOVERY AMOUNT	ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	
16	On going Scanning	\$2,410,000	Secondary Customer Base Connections Allocation	\$ 0.25	\$ 0.25	\$ 0.06	\$ 0.01	\$ -	\$ 0.25	\$ 0.14	
17	Scanning/Remediation	\$3,978,333		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	\$ 1.65	
18	Total Contact Voltage Rider	\$6,388,333		\$0.25	\$0.25	\$0.06	\$0.01	\$0.00	\$3.22	\$1.79	
19	2011 - Rate Riders	RECOVERY AMOUNT	ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	
20	On going Scanning	\$0	Secondary Customer Base Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	Scanning/Remediation	\$3,978,333		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	\$ 1.65	
22	Total Contact Voltage Rider	\$3,978,333		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.97	\$1.65	
23	2012- Rate Riders	RECOVERY AMOUNT	ALLOCATOR	RESIDENTIAL	GS < 50 kW	GS - 50 to 1000 kW	GS > 1000 to 5000 kW	LARGE USER	SMALL SCATTER LOAD	STREETLIGHT	
24	On going Scanning	\$0	Secondary Customer Base Connections Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Scanning/Remediation	\$3,978,333		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	\$ 1.65	
26	Total Contact Voltage Rider	\$3,978,333		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.97	\$1.65	