

October 20, 2009

Ontario Energy Board P.O. Box 2319 2300 Yonge Street 27th Floor Toronto, ON M4P 1E4 Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli:

Re: 2010 IRM Rate Application EB-2009-0221

Enclosed please find *ENWIN's* complete 2010 IRM Rate Application. The Application includes:

- a Manager's Summary,
- a copy of the 2009 Tariff Sheet as provided in the 2009 Rate Order,
- the 2010 3rd Generation IRM Model,
- the 2010 Supplemental IRM Filing Module,
- a copy of the 2010 Tariff Sheet from the Rate Generator, and
- a copy of the 2010 Bill Impacts from the Rate Generator.

The Application is being submitted through the Board's web portal (PDF files), by email (Excel files only), by 2 paper copies, and on CD (all PDF and Excel files).

This is a "Group 3" application because it continues a directive from the Board's Decision in EB-2008-0227 that EWU adjust its Revenue-to-Cost Ratios for 2010 rates.

Yours very truly,

ENWIN Utilities Ltd.

Per: Andrew J. Sasso

Director, Regulatory Affairs

IN THE MATTER OF the *Ontario Energy Board Act, 1998,* being Schedule B to the *Energy Competition Act, 1998,* S.O. 1998, c.15;

AND IN THE MATTER OF an Application by EnWin Utilities Ltd. for an Order or Orders approving or fixing a proposed schedule of adjusted distribution rates, retail transmission rates and other charges, effective May 1, 2010.

APPLICATION

- EnWin Utilities Ltd. (the "Applicant") hereby applies to the Ontario Energy Board (the "Board") pursuant to section 78 of the *Ontario Energy Board Act, 1998* for approval of its proposed adjusted distribution rates, retail transmission rates and other charges for the period May 1, 2010 through April 30, 2011.
- The Applicant has followed the methodology set out in the Board's "Filing Requirements for Incentive Regulation Mechanisms for Annual Rate Adjustments", issued on July 22, 2009.
- 3. The Board issued a Decision and Order in the Applicant's 2009 COS Rate Application (EB-2009-0227) on April 9, 2009. The Board approved the corresponding Tariff of Rates and Charges through a Rate Order issued on May 1, 2009. This Application, pre-assigned Board file number EB-2009-0221, is based on those Rates and Charges.
- 4. The Applicant has proposed an adjustment to Retail Transmission Rates in accordance with the July 22, 2009 revision of G-2008-0001.
- 5. The Applicant has executed the various rate model fixes and revisions as posted on the Board's website as of October 19, 2009. The Applicant acknowledges that further adjustments and updates will be made post-submission by Board Staff in accordance with the Filing Requirements. The Applicant understands that it will be made aware of these

adjustments and updates and have an opportunity to respond, if necessary, prior to a Board

Decision or Order.

- 6. This Application will be supported by written evidence, including:
 - a Manager's Summary,
 - a copy of the 2009 Tariff Sheet as provided in the 2009 Cost of Service Rate Order,
 - the 2010 3rd Generation IRM Model,
 - the 2010 Supplemental IRM Filing Module,
 - the 2010 IRM Deferral and Variance Account Workform,
 - a copy of the 2010 Tariff Sheet from the Rate Generator, and
 - a copy of the 2010 Bill Impacts from the Rate Generator.
- 7. The written evidence will be pre-filed and may be amended from time to time, prior to the

Board's final Decision on this Application.

- 8. The Applicant requests that, pursuant to Section 34.01 of the Board's *Rules of Practice and Procedure*, this proceeding be conducted by way of written hearing.
- 9. The Applicant requests that a copy of all documents filed with the Board by each party be

served on the Applicant, as follows:

EnWin Utilities Ltd. P.O. Box 1625, Stn. "A" 787 Ouellette Avenue Windsor, ON N9A 5T7

Attention: Mr. Andrew J. Sasso Director, Regulatory Affairs

Telephone:	(519) 255-2735
Fax:	(519) 973-7812
Email:	regulatory@enwin.com

DATED at Windsor, Ontario, this 20th day of October, 2009. ENWIN UTILITIES LTD.

cool Per: Andrew J. Sasso

MANAGER'S SUMMARY

The Applicant, EnWin Utilities Ltd., has followed the methodology set out in "Chapter 3 of the Filing Requirements for Transmission and Distribution Applications: Filing Requirements for Incentive Regulation Mechanisms for Annual Rate Adjustments", issued on July 22, 2009 ("Filing Requirements"). All rate adjustments sought are the product of the operation of the 3rd Generation IRM Model, the Supplemental IRM Filing Model and the IRM Deferral and Variance Account Workform (collectively "2010 IRM3 Models") issued by the Board. The Applicant anticipates the Board will further adjust rates in accordance with the Filing Requirements, especially as pertains to the Price Cap Adjustment and Retail Transmission Service Rates.

2009 Tariff Sheet

The Applicant has set out at Appendix A a copy of the 2009 Tariff Sheet from EB-2008-0227, the Applicant's 2009 Cost of Service Rate Order, which was issued on May 1, 2009. The rates and charges set out in that tariff formed the starting point from which the 2010 rates and charges were calculated using the Board's 2010 IRM3 Models.

2010 IRM3 Rate Models

The Applicant completed the 2010 IRM3 Models, as set out at:

- Appendix B (2010 3rd Generation IRM Model),
- Appendix C (2010 Supplemental IRM Filing Module) and
- Appendix D (2010 IRM Deferral and Variance Account Workform).

Any amendments to the functionality or operations of the 2010 IRM3 Models were performed by Board Staff and returned to the Applicant in locked format.

Revenue-to-Cost Ratio Adjustments

In EB-2008-0227, the Board ordered the Applicant to make certain changes to its Revenue-to-Cost Ratios in 2010. Accordingly, the Applicant seeks to adjust the ratios for the Sentinel Lighting class to 70% and the Street Lighting to 59%, pursuant to that Order. In addition, the Applicant is required to reduce the GS > 50 kW ratio by a corresponding amount. The 2010 Supplemental IRM Filing Module has calculated that corresponding amount to be 138%. The proposed rates reflect the rate adjustments to these three rate classes.

Of note, the adjustment to Street Lighting pushes the class past the 10% bill impact threshold. The Board has made it clear in numerous recent proceedings, including EB-2008-0227, that exceeding the 10% threshold may be acceptable in order to reduce subsidization of that class. The Applicant submits that this is the case for the Street Lighting class in this instance. Including the effect of de-subsidization, the bill impact to the class is 12.1%, which is not significantly above 10%. Further, the projected impact is below the 2009 impact of 19.2%, which was acceptable to the Board in EB-2008-0227.

Price Cap Adjustment – GDP-IPI

The Applicant acknowledges that the Price Cap will be adjusted by the Board. The Board will replace the inflation proxy with the actual GDP-IPI, in accordance with the Filing Requirements. The Applicant reserves the right to subsequently review this adjustment and respond accordingly.

Price Cap Adjustment – Stretch Factor

In addition to the GDP-IPI adjustment, the Applicant notes that the Board intends to replace the Stretch Factor default value with a value based on the data and determinations from EB-2006-0268 (Comparison of Ontario Electricity Distributor Costs) and EB-2007-0673 (3rd Generation Incentive Regulation). The Applicant makes four submissions as part of this Application in respect of the Stretch Factor.

1) Stretch Factor Methodology

The Applicant reiterates its objections to the Stretch Factor methodology developed in the aforementioned proceedings, which the Board proposes to rely upon in establishing the Applicant's 2010 distribution rates. Unlike the Productivity Factor, which presses distributors to find efficiencies based on forecasted opportunities to do so, the Stretch Factor presses distributors to find efficiencies based on historical performance. This presents a particular issue when that historical performance precedes the proceeding on which existing rates are based.

In EB-2008-0227, the Board reviewed the specifics of the Applicant's costs of service and established just and reasonable rates that allow for the appropriate level of service to the Applicant's customers. To the extent that the Applicant's costs prior to the test year (2009) were

relevant for ratemaking purposes, those considerations informed the Board in making its 2009 Decision and setting 2009 rates. Those 2009 rates established a reasonable level of annual revenue and became the new base from which to evaluate the Applicant's performance and efficiency. By using pre-Cost of Service cost levels to determine post-Cost of Service revenue is at best to set rates based on irrelevant data and is at worst to subject the Applicant to double jeopardy. For the Applicant, the only performance and efficiency metrics that are relevant to rates based on 2009 rates are those that arise in 2009 and thereafter. Since the Applicant does not have 2009 audited results, the Applicant submits that its Stretch Factor ought to be set to 2%.

2) Applicant's Characteristics

In EB-2008-0227, the School Energy Coalition sought the Applicant's views on the PEG Benchmarking rankings as Interrogatory Question #2. These benchmarking results drive the Stretch Factor. The Applicant's response, which is enclosed as Appendix E, sets out many of the Applicants concerns, including how the PEG benchmarking approach appears to disproportionately operate to the detriment of distributors with the Applicant's particular characteristics. The response also articulates the Applicant's concern that it is not reasonable to benchmark the Applicant against its PEG cohort (i.e. Hydro Ottawa, Toronto Hydro and Veridian Connections) due to a lack of common characteristics.

As an update to the response, the Applicant further notes that according to the Board's most recent Yearbook, the Applicant (previously classified by PEG as "Large") has 84,644 customers and another distributor (previously classified by PEG as "Mid-Size") has 84,195 customers. PEG's questionable criteria for Large ("more than 82,000 customers") would now also encompass this other distributor, necessarily forcing re-categorizations.

Given the disproportionate effects of the benchmarking on the Applicant, the Applicant submits that its Stretch Factor should not be set with regard to the current comparators. In the event that the Board intends to rely on the PEG Benchmarking to determine a Stretch Factor for the Applicant, the criteria for Large should be increased to at least 100,000 customers and the Applicant should be re-categorized as Mid-Size Southern Medium-High Undergrounding. The Applicant recognizes that this solution requires some effort by Board Staff and perhaps PEG. However, ensuring that the driver of the Stretch Factor (i.e. benchmarking) is reasonable and up-to-date should be a precondition of using that driver for ratemaking.

3) Applicant's Extraordinary Circumstances

The Stretch Factor has no regard for the "stretch circumstances" already facing the Applicant in 2010. Since the Applicant's Cost of Service filing in September 2008, the official unemployment rate in the City of Windsor has risen from approximately 10% to the 14-15% range (Windsor continues to have the highest rate in Canada). This economic decline has led to consumption, demand and customer count decreases that themselves force the Applicant to operate more efficiently. A year-over-year comparison follows in Table 1 below.

Rate Class	2008 kWh (Jan-June)	2009 kWh (Jan-June)	Change
Residential	305,952,025	288,714,061	(5.6%)
GS<50	118,334,784	109,455,806	(7.5%)
	2008 kW (Jan-June)	2009 kW (Jan-June)	Change
GS>50	1,303,805	1,219,775	(6.4%)
Intermediate	68,331	64,986	(4.9%)
LU – Regular	334,606	275,242	(17.7%)
LU – 3TS	362,056	358,524	(1.0%)
LU – FA	64,855	46,456	(28.4%)
	2008 Count (Jan-June)	2009 Count (Jan-June)	Change
USL	789	792	0.4%
Sentinel Lighting	748	741	(0.9%)
Street Lighting	23,413	23,628	(0.9%)

Table 1: Consumption, Demand and Count Changes

Despite the Board's IRM to COS off-ramp methodology, in this particular circumstance a more efficient method of implementing just and reasonable rates is to eliminate or minimize the Stretch Factor, which the Board may do in its discretion. In this particular circumstance, in addition to the local economic issues, the Applicant is less than a year removed from its Cost of Service Decision and it is not practical or prudent for the Applicant to file back-to-back Cost of Service applications. It is more cost effective for the Applicant, its ratepayers and the Board to acknowledge through this process and resulting rates that the Board's Stretch Factor objective of pressing the Applicant to become more efficient is already being accomplished, in this extraordinary circumstance, through declining revenues. Accordingly, the Applicant submits that its Stretch Factor ought to be set to 2%.

4) Source Data Error

The Applicant has reason to believe that the 2007 OM&A expenses attributed to the Applicant in EB-2007-0673 are not accurate. The Applicant filed an incorrect RRR Trial Balance on April 30, 2008, but later filed a corrected RRR Trial Balance. However, it appears that the Board's consultant ("PEG") uses the incorrect Version 0 instead of the correct Version 1. The comparison of these amounts is set out in Table 2 below. The Applicant confirms that Version 1 data was the data filed in its 2009 Cost of Service application.

In the event that the Board intends to use a Stretch Factor in setting the Applicant's 2010 rates, the Applicant requests that the Board provide the Applicant with the calculations that show the Board's use of the Version 1 filing data in coming to that value. The Applicant reserves the right to subsequently review the Stretch Factor adjustment and respond accordingly.

Table 2: Source Data

Groupings Operation & Maintenance	<u>Version 0</u> 4,476,716	<u>Version 1</u> 4,470,064
Billing & Collecting	1,289,680	554,620
Bad Debt Expense	730,326	688,664
Total B & C Trial Balance	2,020,006	1,243,284
Community Relations	67,819	43,602

Admin & General Expense Insurance Expense	21,876,813 638,223	13,910,945 464,384
Advertising Expense	125,246	68,998
Total A&G Trial Balance	22,640,282	14,444,327
Other Distribution Expenses	1,252,162	1,049,408
TOTAL	30,456,985	21,250,685

Fixed/Volumetric Split of Residential Rates

In EB-2008-0227, the Applicant entered into a Settlement Agreement that was accepted by the Board on February 19, 2009. Clause 8.1 of the agreement provided, in part, as follows:

"The Parties further agree that EWU shall not seek an increase to [the Residential] fixed monthly service charge for rates in 2010 and 2011, to the extent that it is within EWU's discretion to do so. If EWU has the discretion to allocate the IRM adjustment or any portion thereof, relative to the Residential class, to the variable charge, it will exercise its discretion to do so."

The purpose of this clause was to ensure that if the Applicant could hold the Residential monthly fixed charged constant from the 2009 through 2011 rate years, then it would do so.

Having carefully reviewed the 2010 IRM3 Models, the Applicant confirms that there is no opportunity in the models to apply any part of the IRM adjustment (e.g. Price Cap Adjustment) to only the volumetric distribution rate for Residential customers. These adjustments are applied in the protected inner workings of the models and appear to apply all distribution rate adjustments in a manner that preserves the fixed/volumetric split.

Revenue Offsets

The Applicant confirms that the Revenue Offsets submitted in the 2010 Supplemental IRM Filing Module reflect the total and rate class breakdown approved in EB-2008-0227.

Smart Meter Funding Adder

The Applicant seeks continuation of the Smart Meter Rate Adder of \$1.00 approved in EB-2008-0227.

Tax Change Rate Rider

The Applicant seeks new rate riders as calculated in the 2010 Supplemental IRM Filing Module to address the announced changes in the 2010 tax rates. These rate riders result in credits to customers.

LRAM & SSM Rate Riders

The Applicant seeks continuation of the LRAM & SSM Rate Riders approved in EB-2008-0227, which are to be collected through April 30, 2011. No additional LRAM & SSM recovery is sought at this time.

Deferral Account Rate Riders

The Applicant seeks continuation of the Deferral Account Rate Riders approved in EB-2008-0227, which are scheduled to be collected through April 30, 2011.

Additional rate riders have been calculated as a result of the Board's process for disposition of Deferral and Variance Accounts that exceed a threshold of +/- \$0.0001/kWh. The 2010 IRM Deferral and Variance Account Workform calculated these new proposed rate riders, all of which are credits to customers. The Applicant seeks disposition of the amounts set out in the 2010 3rd Generation IRM Model through rate riders in effect through April 30, 2011.

Retail Transmission Service Rates

The Applicant presently seeks retail transmission service rates based on the percentage adjustments to the Ontario Uniform Transmission Rates set out in the July 2009 revision of G-2008-0001. Board Staff performed reconfigurations of the 2010 3^{rd} Generation IRM Model in order to reflect the fact that not all of the Applicant's customers are charged the Line Transformation rate. Based on the announced decreases to that rate from \$1.62 to \$1.57, the Applicant calculated a decrease of 3.09% to that subset of the Connection rate. Customers only charged the Line Connection rate had a 0% total Connection rate change.

The Board has noted its expectation of further revisions to these rates effective January 1, 2010. It will be important in performing that adjustment to be mindful of the different applications of the Connection rate to each of the Applicant's rate classes. The Applicant proposes to make these changes following the Decision in preparing the Draft Rate Order and Tariff, according to the same methodology as set out above. In the event the Board will be making the adjustments itself, the Applicant reserves the right to subsequently review the adjustments and respond accordingly.

Other Rates and Charges

The Applicant seeks continuation of the other rates and charges approved in EB-2008-0227.

2010 Tariff Sheet

The Applicant has set out at Appendix F a copy of the 2010 Tariff Sheet from the 2010 3rd Generation IRM Model. In respect of the USL, Sentinel Lighting and Street Lighting classes, the 2010 3rd Generation IRM Model's Tariff Sheet did not allow the Applicant to indicate "per connection" for all line items to which that descriptor applies. Rates for these classes have been calculated on a per connection basis, as set out in the 2010 3rd Generation IRM Model, for:

- Service Charge
- Service Charge Tax Change Rate Rider
- Service Charge Deferral Account Rate Rider One
- Service Charge Deferral Account Rate Rider Two

The Applicant seeks a Board Order or Orders for those rates and charges set out on the 2010 Tariff Sheet, as modified to include the per connection provisions above, subject to the Price Cap Adjustment and Retail Transmission Service Rate updates.

2010 Bill Impacts

The Applicant has set out at Appendix G a copy of the 2010 Bill Impacts from the 2010 3^{rd} Generation IRM Model. Based on the current data (excluding the announced RPP adjustment which the Applicant cannot change in the model), the rate changes calculated include:

Distribution Line

- Residential using 800 kWh: (\$1.55), (5.7%)
- General Service < 50 kWh using 2,000 kWh: (\$3.10), (5.4%)

<u>Total Bill</u>

- Residential using 800 kWh: (\$1.56), (1.5%)
- General Service < 50 kWh using 2,000 kWh: (\$3.04), (1.2%)

Appendix A

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EnWin Utilities Ltd. TARIFF OF RATES AND CHARGES Effective May 1, 2009

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

APPLICATION

EB-2008-0227

- The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codes, Guidelines or Orders of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

 No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code, Guideline or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.
 This schedule does not contain any rates and charges relating to the electricity commodity (e.g. the Regulated Price Plan).

EFFECTIVE DATES

DISTRIBUTION RATES - May 1, 2009 for all consumption or deemed consumption services used on or after that date. SPECIFIC SERVICE CHARGES - May 1, 2009 for all charges incurred by customers on or after that date. RETAIL SERVICE CHARGES – May 1, 2009 for all charges incurred by retailers or customers on or after that date. LOSS FACTOR ADJUSTMENT – May 1, 2009 unless the distributor is not capable of prorating changed loss factors jointly with distribution rates. In that case, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

SERVICE CLASSIFICATIONS

Residential

A customer qualifies for residential rate classification if their service is a 120/240 V single-phase supply to a single family dwelling, duplex, triplex, 4-plex or 6-plex, townhome or multi-unit – individually metered apartment, located on a parcel of land zoned by the City of Windsor Building Department for domestic or household purposes and where the customer uses the dwelling as a home. Where a customer operates an advertised business from a building that may or may not be used as a dwelling, EnWin Utilities Ltd. may elect to deem that the customer's rate class will be General Service.

General Service Less Than 50 kW

A non-residential customer qualifies for a rate classification of General Service Less Than 50 kW if within the last 24 months its monthly peak demand load has not exceeded 50 kW or for a new customer is not expected to exceed 50 kW. On a temporary basis, existing General Service Less Than 50 kW customers whose monthly peak demand has exceeded 50 kW but less than 100 kW in the last 24 months, shall not be reclassified to a General Service 50 to 4,999 kW rate class in order to comply with OEB Decision with Reasons – RP-2000-0069.

General Service 50 to 4,999 kW

A non-residential customer qualifies for a rate classification of General Service 50 to 4,999 kW if within the last 24 months its monthly peak demand load has equaled or exceeded 50 kW or for a new customer is expected to equal or exceed 50 kW but be less than 5,000 kW. On a temporary basis, existing General Service Less Than 50 kW customers whose monthly peak demand has exceeded 50 kW but less than 100 kW in the last 24 months, shall not be reclassified to a General Service 50 to 4,999 kW rate class in order to comply with OEB Decision with Reasons – RP-2000-0069.

General Service 3,000 to 4,999 kW - Intermediate Use

A customer is in this class when its individual load is equal to or over 3,000 kW but less than 5,000 kW, averaged over 12 consecutive months and was classified as Time of Use prior to market opening. The premises for this class of customer is considered a structure or structures located on a parcel of land occupied by one customer and is predominantly used for intermediate sized commercial, institutional or industrial purposes.

Large Use - Regular

A customer is in the regular large use rate class when its monthly peak load, averaged over 12 consecutive months, is equal to or greater than 5,000 kW. The premises for this class of customer is predominantly used for large industrial or institutional purposes located on a parcel of land occupied by a single customer.

Large Use – 3TS

This classification applies to a customer whose monthly peak load, averaged over 12 consecutive months, is equal to or greater than 5,000 kW and the premise is serviced by a dedicated Transformer Station.

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EnWin Utilities Ltd. TARIFF OF RATES AND CHARGES Effective May 1, 2009

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2008-0227

Large Use – Ford Annex

This classification applies to a customer whose monthly peak load, averaged over 12 consecutive months, is equal to or greater than 5,000 kW and the premise is serviced by the dedicated Ford Annex Transformer Station.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to an account for exterior parkway lighting with various parties, controlled by photo cells.

Street Lighting

This classification refers to an account for roadway lighting with the City of Windsor, controlled by photo cells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape profile.

MONTHLY RATES AND CHARGES

Residential

Service Charge Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 LRAM & SSM Rate Rider – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$	11.70 0.0195 (0.0003) 0.0003 0.0057 0.0041 0.0052 0.0013 0.25
General Service Less Than 50 kW		
Service Charge	\$	26.18
Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011	\$/kWh \$/kWh	0.0162 (0.0006)
Retail Transmission Rate – Network Service Rate	\$/KWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
General Service 50 to 4,999 kW		
Service Charge	\$	105.09
Distribution Volumetric Rate	\$/kW	4.8058
Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.3664)
LRAM & SSM Rate Rider – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate	\$/kW \$/kW	0.0479 1.8005
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/KW	1.3332
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

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EnWin Utilities Ltd. TARIFF OF RATES AND CHARGES Effective May 1, 2009

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	I	EB-2008-0227
General Service 3,000 to 4,999 kW – Intermediate Use Service Charge Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	2,089.71 1.9310 (0.4535) 2.4402 1.8069 0.0052 0.0013 0.25
Large Use Regular Service Charge Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 LRAM & SSM Rate Rider – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate Retail Transmission Rate – Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/	7,572.77 2.1828 (0.5950) 0.0006 2.4778 0.5365 1.3196 0.0052 0.0013 0.25
Large Use – 3TS Service Charge Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 LRAM & SSM Rate Rider – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	26,814.36 2.7240 (0.5909) 0.0008 2.4778 0.5365 0.0052 0.0013 0.25
Large Use – Ford Annex Service Charge Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh	101,549.44 n/a (0.4921) 2.4778 0.5365 0.0052 0.0013 0.25
Unmetered Scattered Load Service Charge (per connection) Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 (per connection) Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$	10.16 n/a (0.16) 0.0052 0.0038 0.0052 0.0013 0.25
Standby Power – Approved on an Interim Basis Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the generation facility).	\$/kW	0.5589

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EnWin Utilities Ltd. TARIFF OF RATES AND CHARGES Effective May 1, 2009

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EB-2008-0227

Sentinel Lighting Service Charge (per connection) Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 (per connection) Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	10.27 n/a 0.21 1.6474 1.2198 0.0052 0.0013 0.25
Street Lighting Service Charge (per connection) Distribution Volumetric Rate Deferral Account Rate Rider – effective until April 30, 2011 (per connection) Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	3.79 n/a 0.10 1.6453 1.2184 0.0052 0.0013 0.25
Specific Service Charges		
Customer Administration Arrears Certificate Pulling Post Dated Cheques Easement Letter Account History Credit reference/credit check (plus credit agency costs) Returned Cheque Charge (plus bank charges) Account set up charge/change of occupancy charge (plus credit agency costs if applicable) Special meter reads Meter dispute charge plus Measurement Canada fees (if meter found correct) Dispute Test – Residential Dispute Test – Commercial self contained MC Dispute Test – Commercial TT MC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15.00 15.00 15.00 15.00 15.00 30.00 30.00 30.00 50.00 105.00 180.00
Non-Payment of Account Late Payment - per month Late Payment - per annum Collection of account charge – no disconnection Disconnect/Reconnect Charge At Meter During Regular Hours	% % \$ \$	1.50 19.56 30.00 65.00
Disconnect/Reconnect Charge At Meter After Hours Service Layout - Residential Service Layout - Commercial Overtime Locate Disposal of Concrete Poles Missed Service Appointment Service Call – Customer Owned Equipment Same Day Open Trench Scheduled Day Open Trench Specific Charge for Access to the Power Poles – per pole/year	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	185.00 110.00 150.00 60.00 95.00 65.00 30.00 170.00 100.00 22.35

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EnWin Utilities Ltd. TARIFF OF RATES AND CHARGES Effective May 1, 2009

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		EB-2008-0227
Allowances Transformer Allowance for Ownership - per kW of billing demand/month Primary Metering Allowance for transformer losses – applied to measured demand and energy	\$/kW %	(0.60) (1.00)
Retail Service Charges (if applicable)		
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer Monthly Fixed Charge, per retailer Monthly Variable Charge, per customer, per retailer Distributor-consolidated billing charge, per customer, per retailer Retailer-consolidated billing credit, per customer, per retailer Service Transaction Requests (STR)	\$ \$ \$/cust. \$/cust. \$/cust.	100.00 20.00 0.50 0.30 (0.30)
Request fee, per request, applied to the requesting party Processing fee, per request, applied to the requesting party Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party	\$ \$	0.25 0.50
Up to twice a year More than twice a year, per request (plus incremental delivery costs)	\$	no charge 2.00
LOSS FACTORS		
Total Loss Factor – Secondary Metered Customer < 5,000 kW Total Loss Factor – Secondary Metered Customer > 5,000 kW Total Loss Factor – Primary Metered Customer < 5,000 kW Total Loss Factor – Primary Metered Customer > 5,000 kW		1.0377 1.0145 1.0273 1.0045

Appendix B



Name of LDC: File Number: Effective Date: ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

LDC Information

Applicant Name	ENWIN Utilities Ltd.
Application Type	IRM3
OEB Application Number	EB-2009-0221
Tariff Effective Date	May 1, 2010
LDC Licence Number	ED-2002-0527
Notice Publication Language	French
DRC Rate	0.00700
Customer Bills	12 per year
Distribution Demand Bill Determinant	kW
Contact Information	
Name:	Andrew Sasso
Title:	Director, Regulatory Affairs
Phone Number:	519-255-2735
E-Mail Address:	regulatory@enwin.com

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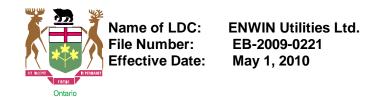
Sheet Name	Purpose of Sheet
A1.1 LDC Information	Enter LDC Data
A2.1 Table of Contents	Table of Contents
B1.1 Curr&Appl Rt Class General	Set up Tariff Sheet Rate Classes - General
C1.1 Smart Meter Funding Adder	Enter Current Tariff Sheet Smart Meter Funding Adder
C2.1 LRAMSSM Recovery RateRider	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider
C2.2 Deferral Account RateRider	Deferral Account Rate Rider
C2.3 ForegoneRevenue Rate Rider	Foregone Distribution Revenue Rate Rider
C2.4 Tax Change Rate Rider	Tax Change Rate Rider
C3.1 Curr Low Voltage Vol Rt	Current Low Voltage Volumetric Rate
C4.1 Curr Rates & Chgs General	Enter Current Tariff Sheet Rates - General Rate Classes
C7.1 Base Dist Rates Gen	Calculation of Base Distribution Rates - General Rate Classes

D1.2 Revenue Cost Ratio Adj	Revenue Cost Ratio Adjustment from Supplemental Model
D2.2 K-Factor Adjustment	K-Factor Adjustment from Supplemental Model
E1.1 Rate Reb Base Dist Rts Gen	Rate Rebalanced Base Distribution Rates General
F1.2 Price Cap Adjustment	Price Cap Adjustment
J1.1 Smart Meter Funding Adder	Enter Proposed Tariff Sheet Smart Meter Rate Adder
J2.1 Tax Change Rate Rider	Tax Change Rate Rider
J2.2 LRAMSSM Recovery RateRider	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider
J2.3 DeferralAccount RateRider1	Deferral Account Rate Rider One
J2.5 DeferralAccount RateRider2	Deferral Account Rate Rider Two
J3.1 App For Low Voltage Vol Rt	Applied for Low Voltage Volumetric Rate
K1.1 App For Dist Rates Gen	Calculation of Proposed Distribution Rates - General Rate Classes
L1.1 Appl For TX Network	Applied For TX Network General
L2.1 Appl For TX Line Connect	Applied For TX Line Connection
L3.1 Appl For TX Transf Connect	Applied For TX Transformation Connection
N1.1 Appl For Mthly R&C General	Monthly Rates and Charges - General Rate Classes
N3.1 Curr&Appl For Loss Factor	Enter Loss Factors From Current Tariff Sheet
O1.1 Sum of Chgs To MSC&DX Gen	Shows Summary of Changes To General Service Charge and Distribution Volumetric Charge
O1.2 Sum of Tariff Rate Adders	Shows Summary of Changes To Tariff Rate Adders
O1.3 Sum of Tariff Rate Rider	Shows Summary of Changes To Tariff Rate Riders
O2.1 Calculation of Bill Impact	Bill Impact Calculations
P1.1 Curr&Appl For Allowances	Enter Allowances from Current Tariff Sheets
P2.1 Curr&Appl For Spc Srv Chg	Enter Specific Service Charges from Current Tariff Sheets
P3.1 Curr&Appl For Rtl Srv Chg	Enter Retail Service Charges from Current Tariff Sheets



Current and Applied For Rate Classes General

Rate Group	Rate Class	Fixed Metric	Vol Metric
RES	Residential	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Customer - 12 per year	kWh
GSGT50	General Service 50 to 4,999 kW	Customer - 12 per year	kW
GSGT50	General Service 3,000 to 4,999 kW	Customer - 12 per year	kW
LU	Large Use - Regular	Customer - 12 per year	kW
LU	Large Use - 3TS	Customer - 12 per year	kW
LU	Large Use - Ford Annex	Customer - 12 per year	kW
USL	Unmetered Scattered Load	Connection -12 per year	kWh
Sen	Sentinel Lighting	Connection - 12 per year	kW
SL	Street Lighting	Connection - 12 per year	kW
SB	Standby Power - APPROVED ON AN INTERIM BASIS	NA	kW
NA	Rate Class 12	NA	NA
NA	Rate Class 13	NA	NA
NA	Rate Class 14	NA	NA
NA	Rate Class 15	NA	NA
NA	Rate Class 16	NA	NA
NA	Rate Class 17	NA	NA
NA	Rate Class 18	NA	NA
NA	Rate Class 19	NA	NA
NA	Rate Class 20	NA	NA
NA	Rate Class 21	NA	NA
NA	Rate Class 22	NA	NA
NA	Rate Class 23	NA	NA
NA	Rate Class 24	NA	NA
NA	Rate Class 25	NA	NA



Current Smart Meter Funding Adder

Rate Adder	Smart Meter Funding Adder				
Tariff Sheet Disclosure	No				
Metric Applied To	Metered Customers				
Method of Application	Uniform Service Charge				
Uniform Service Charge Amount	1.000000				
Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
Large Use - Regular	Yes	1.000000	Customer - 12 per year	0.000000	kW
Large Use - 3TS	Yes	1.000000	Customer - 12 per year	0.000000	kW
Large Use - Ford Annex	Yes	1.000000	Customer - 12 per year	0.000000	kW



Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider

Sentinel Lighting

Street Lighting Standby Power - APPROVED ON AN INTERIM BASIS

Rate Rider	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider				
Sunset Date	April 30, 2011				
Metric Applied To	All Customers				
Method of Application	Distinct Volumetric				
Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000300	kWh
General Service Less Than 50 kW	No Yes	0.000000	Customer - 12 per year	0.000000 0.047900	kWh kW
General Service 50 to 4,999 kW General Service 3,000 to 4,999 kW	No	0.000000 0.000000	Customer - 12 per year Customer - 12 per year	0.047900	kW
Large Use - Regular	Yes	0.000000	Customer - 12 per year	0.000600	kW
Large Use - 3TS	Yes	0.000000	Customer - 12 per year	0.000800	kW
Large Use - Ford Annex	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year		kWh

No

No

No

0.000000

0.000000

0.000000

Connection - 12 per year 0.000000

Connection - 12 per year 0.000000 NA 0.000000 kW

kW

kW



Deferral Account Rate Rider



Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric	
Residential	Yes	0.00000	Customer - 12 per year	-0.000300	kWh	
General Service Less Than 50 kW	Yes	0.00000	Customer - 12 per year	-0.000600	kWh	
General Service 50 to 4,999 kW	Yes	0.00000	Customer - 12 per year	-0.366400	kW	
General Service 3,000 to 4,999 kW	Yes	0.00000	Customer - 12 per year	-0.453500	kW	
Large Use - Regular	Yes	0.00000	Customer - 12 per year	-0.595000	kW	
Large Use - 3TS	Yes	0.00000	Customer - 12 per year	-0.590900	kW	
Large Use - Ford Annex	Yes	0.000000	Customer - 12 per year	-0.492100	kW	
Unmetered Scattered Load	Yes	-0.160000	Connection -12 per year	0.000000	kWh	
Sentinel Lighting	Yes	0.210000	Connection - 12 per year	0.000000	kW	
Street Lighting	Yes	0.100000	Connection - 12 per year	0.000000	kW	
Standby Power - APPROVED ON AN INTERIM BASIS	No	0.000000	NA	0.000000	kW	



Foregone Distribution Revenue Rate Rider

Rate Rider	Foregone Distribution Revenue Rate Rider
unset Date	
	DD/MM/YYYY
tric Applied To	All Customers
lethod of Application	Both Distinct

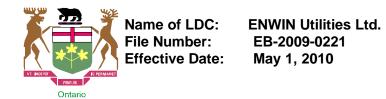
Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - Regular	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - 3TS	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - Ford Annex	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Standby Power - APPROVED ON AN INTERIM BASIS	No	0.000000	NA	0.000000	kW



Tax Change Rate Rider

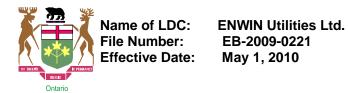
Rate Rider	Tax Change Rate Rider
Current Data	Amril 20, 2010
Sunset Date	April 30, 2010
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - Regular	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - 3TS	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - Ford Annex	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Standby Power - APPROVED ON AN INTERIM BASIS	No	0.000000	NA	0.000000	kW



Current Low Voltage Volumetric Rate

Rate Description	Low Voltage Volumetric Rate			
Select Tariff Sheet Disclosure	No - Embedded in Vol Rate			
Metric Applied To	All Customers			
Method of Application	Distinct Volumetric			
Select Type of Re-Basing	2006 EDR			
Price Cap Index Applied	1.033360			
Rate Class		Re-Based Low Voltage	Applied PCI	Current Low Voltage
Residential	kWh	0.000000	1.033360	0.000000
General Service Less Than 50 kW	kWh	0.000000	1.033360	0.000000
General Service 50 to 4,999 kW	kW	0.000000	1.033360	0.000000
General Service 3,000 to 4,999 kW	kW	0.000000	1.033360	0.000000
Large Use - Regular	kW	0.000000	1.033360	0.000000
Large Use - 3TS	kW	0.000000	1.033360	0.000000
Large Use - Ford Annex	kW	0.000000	1.033360	0.000000
Unmetered Scattered Load	kWh	0.000000	1.033360	0.000000
Sentinel Lighting	kW	0.000000	1.033360	0.000000
Street Lighting	kW	0.000000	1.033360	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	1.033360	0.000000



Current Rates and Charges General

Rate Class

Residential

Rate Description	Metric	Rate
Service Charge	\$	11.70
Distribution Volumetric Rate	\$/kWh	0.0195
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kWh	0.00030
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kWh	(0.00030)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service Less Than 50 kW

Rate Description	Metric	Rate
Service Charge	\$	26.18
Distribution Volumetric Rate	\$/kWh	0.0162
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kWh	(0.00060)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service 50 to 4,999 kW

Rate Description

Service Charge	\$	105.09
Distribution Volumetric Rate	\$/kW	4.8058
	\$/kW	
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kW	0.04790
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.36640)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8005
	\$/kW	0.0000
	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3332
	\$/kW	0.0000
	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class General Service 3,000 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	2,089.71
Distribution Volumetric Rate	\$/kW	1.9310
	\$/kW	
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.45350)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4402
	\$/kW	0.0000
	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8069
	\$/kW	0.0000
	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Large Use - Regular

Rate Description	Metric	Rate
Service Charge	\$	7,572.77
Distribution Volumetric Rate	\$/kW	2.1828
	\$/kW	
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kW	0.00060
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.59500)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4778
	\$/kW	0.0000
	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
	\$/kW	0.0000
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.3196
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Large Use - 3TS

Rate Description	Metric	Rate
Service Charge	\$	26,814.36
Distribution Volumetric Rate	\$/kW	2.7240
	\$/kW	
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kW	0.00080
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.59090)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4778
	\$/kW	0.0000
	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Large Use - Ford Annex

Rate Description	Metric	Rate
Service Charge	\$	101,549.44
Distribution Volumetric Rate	\$/kW	0.0000
	\$/kW	
Distribution Volumetric Deferral Account Rate Rider – effective until April 30, 2011	\$/kW	(0.49210)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4778
	\$/kW	0.0000
	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Unmetered Scattered Load

Rate Description	Metric	Rate
Service Charge (per connection)	\$	10.16
Service Charge Deferral Account Rate Rider – effective until April 30, 2011	\$	(00.16)
Distribution Volumetric Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Sentinel Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	10.27
Service Charge Deferral Account Rate Rider – effective until April 30, 2011	\$	0.21
Distribution Volumetric Rate	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	1.6474
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2198
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

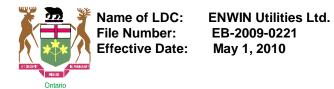
Street Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	3.79
Service Charge Deferral Account Rate Rider – effective until April 30, 2011	\$	0.10
Distribution Volumetric Rate	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	1.6453
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2184
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Standby Power - APPROVED ON AN INTERIM BASIS

Rate Description	Metric	Rate
Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	0.0000
Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of generation facility).	\$/kW	0.5589
Retail Transmission Rate – Network Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Standard Supply Service – Administrative Charge (if applicable)	\$	0.00



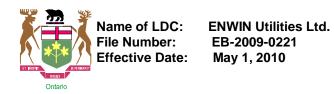
Base Distribution Rates General

Service Charge

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	Customer - 12 per year	11.700000	-1.000000	0.000000	10.700000
General Service Less Than 50 kW	Customer - 12 per year	26.180000	-1.000000	0.000000	25.180000
General Service 50 to 4,999 kW	Customer - 12 per year	105.090000	-1.000000	0.000000	104.090000
General Service 3,000 to 4,999 kW	Customer - 12 per year	2,089.710000	-1.000000	0.000000	2,088.710000
Large Use - Regular	Customer - 12 per year	7,572.770000	-1.000000	0.000000	7,571.770000
Large Use - 3TS	Customer - 12 per year	26,814.360000	-1.000000	0.000000	26,813.360000
Large Use - Ford Annex	Customer - 12 per year	101,549.440000	-1.000000	0.000000	101,548.440000
Unmetered Scattered Load	Connection -12 per year	10.160000	0.000000	0.000000	10.160000
Sentinel Lighting	Connection - 12 per year	10.270000	0.000000	0.000000	10.270000
Street Lighting	Connection - 12 per year	3.790000	0.000000	0.000000	3.790000
Standby Power - APPROVED ON AN INTERIM BASIS	NA	0.000000	0.000000	0.000000	0.000000

Distribution Volumetric Rate

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	kWh	0.019500	0.000000	0.000000	0.019500
General Service Less Than 50 kW	kWh	0.016200	0.000000	0.000000	0.016200
General Service 50 to 4,999 kW	kW	4.805800	0.000000	0.000000	4.805800
General Service 3,000 to 4,999 kW	kW	1.931000	0.000000	0.000000	1.931000
Large Use - Regular	kW	2.182800	0.000000	0.000000	2.182800
Large Use - 3TS	kW	2.724000	0.000000	0.000000	2.724000
Large Use - Ford Annex	kW	0.000000	0.000000	0.000000	0.000000
Unmetered Scattered Load	kWh	0.000000	0.000000	0.000000	0.000000
Sentinel Lighting	kW	0.000000	0.000000	0.000000	0.000000
Street Lighting	kW	0.000000	0.000000	0.000000	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	0.000000	0.000000	0.000000



Revenue Cost Ratio Adjustment from Supplemental Model

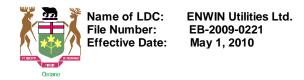
Rate Rebalancing Adjustment	Revenue Cost Ratio Adjustment
Metric Applied To	All Customers
Method of Application	Both Distinct\$

Monthly Service Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	Customer - 12 per year	10.700000	Yes	0.000000	0.000000
General Service Less Than 50 kW	Customer - 12 per year	25.180000	Yes	0.000000	0.000000
General Service 50 to 4,999 kW	Customer - 12 per year	104.090000	Yes	- 2.110000	- 2.110000
General Service 3,000 to 4,999 kW	Customer - 12 per year	2088.710000	Yes	0.000000	0.000000
Large Use - Regular	Customer - 12 per year	7571.770000	Yes	0.000000	0.000000
Large Use - 3TS	Customer - 12 per year	26813.360000	Yes	0.000000	0.000000
Large Use - Ford Annex	Customer - 12 per year	101548.440000	Yes	0.000000	0.000000
Unmetered Scattered Load	Connection -12 per year	10.160000	Yes	0.000000	0.000000
Sentinel Lighting	Connection - 12 per year	10.270000	Yes	1.390000	1.390000
Street Lighting	Connection - 12 per year	3.790000	Yes	0.910000	0.910000
Standby Power - APPROVED ON AN INTERIM BASIS	NA	0.000000	Yes	0.000000	0.000000

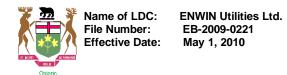
Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	kWh	0.019500	Yes	0.000000	0.000000
General Service Less Than 50 kW	kWh	0.016200	Yes	0.000000	0.000000
General Service 50 to 4,999 kW	kW	4.805800	Yes	- 0.097400 -	0.097400
General Service 3,000 to 4,999 kW	kW	1.931000	Yes	0.000000	0.000000
Large Use - Regular	kW	2.182800	Yes	0.000000	0.000000
Large Use - 3TS	kW	2.724000	Yes	0.000000	0.000000
Large Use - Ford Annex	kW	0.000000	Yes	0.000000	0.000000
Unmetered Scattered Load	kWh	0.000000	Yes	0.000000	0.000000
Sentinel Lighting	kW	0.000000	Yes	0.000000	0.000000
Street Lighting	kW	0.000000	Yes	0.000000	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	Yes	0.000000	0.000000



K-Factor Adjustment from Supplemental Model

Rate Rebalancing Adjustment	K-Factor Adjustment				
Metric Applied To	All Customers				
Method of Application	Both Uniform%				
Uniform Service Charge Percent	0.000%	Uniform Volumetric Charge Percent 0.000% kWh 0.000% kW			
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	10.700000	Yes	0.000%	0.000000
General Service Less Than 50 kW	Customer - 12 per year	25.180000	Yes	0.000%	0.000000
General Service 50 to 4,999 kW	Customer - 12 per year	104.090000	Yes	0.000%	0.000000
General Service 3.000 to 4.999 kW	Customer - 12 per year	2088.710000	Yes	0.000%	0.000000
Large Use - Regular	Customer - 12 per year	7571.770000	Yes	0.000%	0.000000
Large Use - 3TS	Customer - 12 per year	26813.360000	Yes	0.000%	0.000000
Large Use - Ford Annex	Customer - 12 per year	101548.440000	Yes	0.000%	0.000000
Unmetered Scattered Load	Connection -12 per year	10.160000	Yes	0.000%	0.000000
Sentinel Lighting	Connection - 12 per year	10.270000	Yes	0.000%	0.000000
Street Lighting	Connection - 12 per year		Yes	0.000%	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	NA	0.000000	Yes	0.000%	0.000000
Volumetric Distribution Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.019500	Yes	0.000%	0.000000
General Service Less Than 50 kW	kWh	0.016200	Yes	0.000%	0.000000
General Service 50 to 4,999 kW	kW	4.805800	Yes	0.000%	0.000000
General Service 3,000 to 4,999 kW	kW	1.931000	Yes	0.000%	0.000000
Large Use - Regular	kW	2.182800	Yes	0.000%	0.000000
Large Use - 3TS	kW	2.724000	Yes	0.000%	0.000000
Large Use - Ford Annex	kW	0.000000	Yes	0.000%	0.000000
Unmetered Scattered Load	kWh	0.000000	Yes	0.000%	0.000000
Sentinel Lighting	kW	0.000000	Yes	0.000%	0.000000
Street Lighting	kW	0.000000	Yes	0.000%	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	Yes	0.000%	0.000000



Rate Rebalanced Base Distribution Rates General

Monthly Service Charge

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	Customer - 12 per year	10.700000	0.000000	0.000000	10.700000
General Service Less Than 50 kW	Customer - 12 per year	25.180000	0.000000	0.000000	25.180000
General Service 50 to 4,999 kW	Customer - 12 per year	104.090000	-2.110000	0.000000	101.980000
General Service 3,000 to 4,999 kW	Customer - 12 per year	2,088.710000	0.000000	0.000000	2,088.710000
Large Use - Regular	Customer - 12 per year	7,571.770000	0.000000	0.000000	7,571.770000
Large Use - 3TS	Customer - 12 per year	26,813.360000	0.000000	0.000000	26,813.360000
Large Use - Ford Annex	Customer - 12 per year	101,548.440000	0.000000	0.000000	101,548.440000
Unmetered Scattered Load	Connection -12 per year	10.160000	0.000000	0.000000	10.160000
Sentinel Lighting	Connection - 12 per year	10.270000	1.390000	0.000000	11.660000
Street Lighting	Connection - 12 per year	3.790000	0.910000	0.000000	4.700000
Standby Power - APPROVED ON AN INTERIM BASIS	NA	0.000000	0.000000	0.000000	0.000000

Volumetric Distribution Charge

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	kWh	0.019500	0.000000	0.000000	0.019500
General Service Less Than 50 kW	kWh	0.016200	0.000000	0.000000	0.016200
General Service 50 to 4,999 kW	kW	4.805800	-0.097400	0.000000	4.708400
General Service 3,000 to 4,999 kW	kW	1.931000	0.000000	0.000000	1.931000
Large Use - Regular	kW	2.182800	0.000000	0.000000	2.182800
Large Use - 3TS	kW	2.724000	0.000000	0.000000	2.724000
Large Use - Ford Annex	kW	0.000000	0.000000	0.000000	0.000000
Unmetered Scattered Load	kWh	0.000000	0.000000	0.000000	0.000000
Sentinel Lighting	kW	0.000000	0.000000	0.000000	0.000000
Street Lighting	kW	0.000000	0.000000	0.000000	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	0.000000	0.000000	0.000000



Price Cap Adjustment

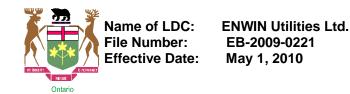
Price Cap Adjustment	Price Cap Adjustment		
Metric Applied To	All Customers		
Method of Application	Both Uniform%		4 4000/ 114/1
Uniform Service Charge Percent	1.180%	Uniform Volumetric Charge Percent	1.180% kWh 1.180% kW

Monthly Service Charge

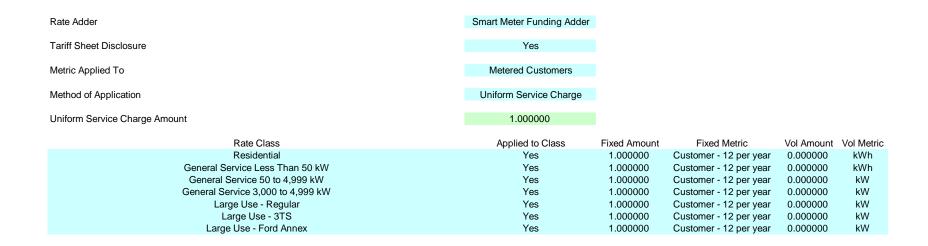
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	10.700000	Yes	1.180%	0.126260
General Service Less Than 50 kW	Customer - 12 per year	25.180000	Yes	1.180%	0.297124
General Service 50 to 4,999 kW	Customer - 12 per year	101.980000	Yes	1.180%	1.203364
General Service 3,000 to 4,999 kW	Customer - 12 per year	2088.710000	Yes	1.180%	24.646778
Large Use - Regular	Customer - 12 per year	7571.770000	Yes	1.180%	89.346886
Large Use - 3TS	Customer - 12 per year	26813.360000	Yes	1.180%	316.397648
Large Use - Ford Annex	Customer - 12 per year	101548.440000	Yes	1.180%	1,198.271592
Unmetered Scattered Load	Connection -12 per year	10.160000	Yes	1.180%	0.119888
Sentinel Lighting	Connection - 12 per year	11.660000	Yes	1.180%	0.137588
Street Lighting	Connection - 12 per year	4.700000	Yes	1.180%	0.055460
Standby Power - APPROVED ON AN INTERIM BASIS	NA	0.000000	Yes	1.180%	0.000000

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.019500	Yes	1.180%	0.000230
General Service Less Than 50 kW	kWh	0.016200	Yes	1.180%	0.000191
General Service 50 to 4,999 kW	kW	4.708400	Yes	1.180%	0.055559
General Service 3,000 to 4,999 kW	kW	1.931000	Yes	1.180%	0.022786
Large Use - Regular	kW	2.182800	Yes	1.180%	0.025757
Large Use - 3TS	kW	2.724000	Yes	1.180%	0.032143
Large Use - Ford Annex	kW	0.000000	Yes	1.180%	0.000000
Unmetered Scattered Load	kWh	0.000000	Yes	1.180%	0.000000
Sentinel Lighting	kW	0.000000	Yes	1.180%	0.000000
Street Lighting	kW	0.000000	Yes	1.180%	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	Yes	1.180%	0.000000



Applied for Smart Meter Funding Adder





Tax Change Rate Rider

Rate Rider	Tax Change Rate Rider
Sunset Date	April 30, 2011
Metric Applied To	All Customers
Method of Application	Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.000125	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.000090	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.019077	kW
General Service 3,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.008845	kW
Large Use - Regular	Yes	0.000000	Customer - 12 per year	-0.011476	kW
Large Use - 3TS	Yes	0.000000	Customer - 12 per year	-0.015230	kW
Large Use - Ford Annex	Yes	0.000000	Customer - 12 per year	-0.032863	kW
Unmetered Scattered Load	Yes	-0.036513	Connection -12 per year	0.000000	kWh
Sentinel Lighting	Yes	-0.041923	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	-0.016826	Connection - 12 per year	0.000000	kW
Standby Power - APPROVED ON AN INTERIM BASIS	No	0.000000	NA	0.000000	kW



DC: ENWIN Utilities Ltd. r: EB-2009-0221 ate: May 1, 2010

Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider

Sentinel Lighting

Street Lighting Standby Power - APPROVED ON AN INTERIM BASIS

Rate Rider	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider				
Sunset Date	April 30, 2011				
Metric Applied To	All Customers				
Method of Application	Distinct Volumetric				
Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000300	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.047900	kW
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use - Regular	Yes	0.000000	Customer - 12 per year	0.000600	kW
Large Use - 3TS	Yes	0.000000	Customer - 12 per year	0.000800	kW
Large Use - Ford Annex	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh

No

No

No

0.000000

0.000000

0.000000

Connection - 12 per year 0.000000

Connection - 12 per year 0.000000 NA 0.000000 kW

kW

kW



Deferral Account Rate Rider One



Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.000300	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.000600	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.366400	kW
General Service 3,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.453500	kW
Large Use - Regular	Yes	0.000000	Customer - 12 per year	-0.595000	kW
Large Use - 3TS	Yes	0.000000	Customer - 12 per year	-0.590900	kW
Large Use - Ford Annex	Yes	0.000000	Customer - 12 per year	-0.492100	kW
Unmetered Scattered Load	Yes	-0.160000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	Yes	0.210000	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	0.100000	Connection - 12 per year	0.000000	kW
Standby Power - APPROVED ON AN INTERIM BASIS	No	0.000000	NA	0.000000	kW



Deferral Account Rate Rider Two



Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.002130	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.001760	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.627330	kW
General Service 3,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.629150	kW
Large Use - Regular	Yes	0.000000	Customer - 12 per year	-0.829460	kW
Large Use - 3TS	Yes	0.000000	Customer - 12 per year	-0.856200	kW
Large Use - Ford Annex	Yes	0.000000	Customer - 12 per year	-0.904710	kW
Unmetered Scattered Load	Yes	-0.646470	Connection -12 per year	0.000000	kWh
Sentinel Lighting	Yes	-0.347440	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	-0.096030	Connection - 12 per year	0.000000	kW
Standby Power - APPROVED ON AN INTERIM BASIS	No	0.000000	NA	0.000000	kW



Name of LDC:EFile Number:EEffective Date:M

ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Applied For Low Voltage Volumetric Rate

Rate Description	Low Voltage Volumetric Rate	
Select Tariff Sheet Disclosure	Shown on Tariff Sheet	
Metric Applied To	All Customers	
Metric Applied To	All Customers	
Method of Application	Distinct Volumetric	
Rate Class		Applied for Low Voltage
Residential	kWh	0.000000
General Service Less Than 50 kW	kWh	0.000000
General Service 50 to 4,999 kW	kW	0.000000
General Service 3,000 to 4,999 kW	kW	0.000000
Large Use - Regular	kW	0.000000
Large Use - 3TS	kW	0.000000
Large Use - Ford Annex	kW	0.000000
Unmetered Scattered Load	kWh	0.000000
Sentinel Lighting	kW	0.000000
Street Lighting	kW	0.00000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000



Applied For Distribution Rates General

Monthly Service Charge

Class	Metric	Base Rate	Final Base
Residential	Customer - 12 per year	10.826260	10.826260
General Service Less Than 50 kW	Customer - 12 per year	25.477124	25.477124
General Service 50 to 4,999 kW	Customer - 12 per year	103.183364	103.183364
General Service 3,000 to 4,999 kW	Customer - 12 per year	2,113.356778	2,113.356778
Large Use - Regular	Customer - 12 per year	7,661.116886	7,661.116886
Large Use - 3TS	Customer - 12 per year	27,129.757648	27,129.757648
Large Use - Ford Annex	Customer - 12 per year	102,746.711592	102,746.711592
Unmetered Scattered Load	Connection -12 per year	10.279888	10.279888
Sentinel Lighting	Connection - 12 per year	11.797588	11.797588
Street Lighting	Connection - 12 per year	4.755460	4.755460
Standby Power - APPROVED ON AN INTERIM BASIS	NA	0.000000	0.000000

Volumetric Distribution Charge

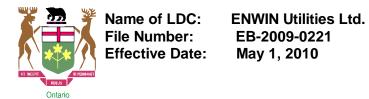
Class	Metric	Base Rate	Final Base
Residential	kWh	0.019730	0.019730
General Service Less Than 50 kW	kWh	0.016391	0.016391
General Service 50 to 4,999 kW	kW	4.763959	4.763959
General Service 3,000 to 4,999 kW	kW	1.953786	1.953786
Large Use - Regular	kW	2.208557	2.208557
Large Use - 3TS	kW	2.756143	2.756143
Large Use - Ford Annex	kW	0.000000	0.000000
Unmetered Scattered Load	kWh	0.000000	0.000000
Sentinel Lighting	kW	0.000000	0.000000
Street Lighting	kW	0.000000	0.000000
Standby Power - APPROVED ON AN INTERIM BASIS	kW	0.000000	0.000000



Applied For TX Network General

Method of Application	Uniform Percentage				
Uniform Percentage	3.500%				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kWh	0.005700	3.500%	0.000200	0.005900
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kWh	0.005200	3.500%	0.000182	0.005382
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
		•		• • • •	
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kW	1.800500	3.500%	0.063018	1.863518
Rate Class	Applied to Class				
General Service 3,000 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount

Retail Transmission Rate – Network Service Rate	\$/kW	2.440200	3.500%	0.085407	2.52560
	Applied to Close				
Rate Class Large Use - Regular	Applied to Class				
Large Use - Regular	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amoun
Retail Transmission Rate – Network Service Rate	\$/kW	2.477800	3.500%	0.086723	2.56452
Rate Class	Applied to Class				
Large Use - 3TS	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amoun
Retail Transmission Rate – Network Service Rate	\$/kW	2.477800	3.500%	0.086723	2.564523
Rate Class	Applied to Class				
Large Use - Ford Annex	Yes				
	100				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amoun
Retail Transmission Rate – Network Service Rate	\$/kW	2.477800	3.500%	0.086723	2.56452
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amoun
Retail Transmission Rate – Network Service Rate	\$/kWh	0.005200	3.500%	0.000182	0.00538
	••••••				
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
	100				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kW	1.647400	3.500%	0.057659	1.70505
Rate Class	Applied to Class				
Street Lighting	Yes				
Poto Description	Val Matria	Current Amount	0/ Adjustment	¢ Adjustment	
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric \$/kW	Current Amount 1.645300	% Adjustment 3.500%	\$ Adjustment 0.057586	1.70288
	Ψ	1.0-0000	0.00070	0.001000	1.10200
	Applied to Olar				
	Applied to Class				
Standby Power - APPROVED ON AN INTERIM BASIS	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amoun



Applied For TX Line Connection

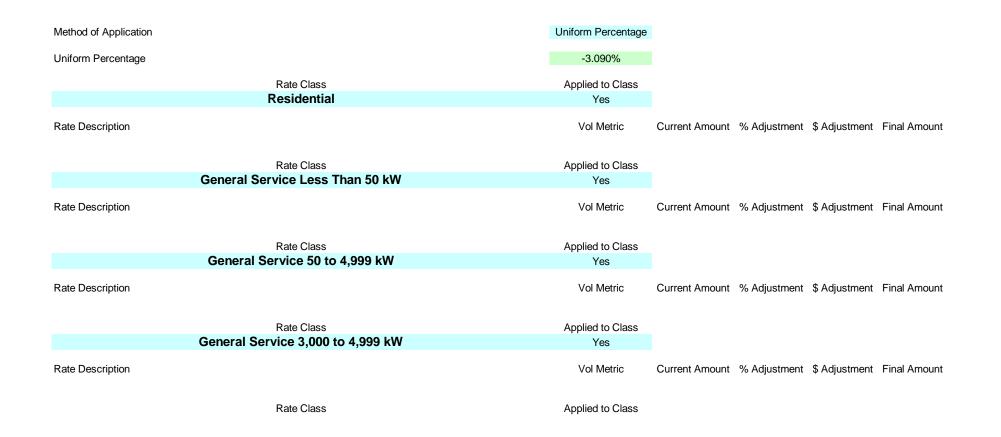
Method of Application	Distinct Percentage				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.004100	-2.200%	-0.000100	0.004000
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount 0.003800	-2.200%	\$ Adjustment -0.000100	0.003700
	φ,	0.000000		01000100	
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.333200	-2.200%	-0.029300	1.303900
Rate Class	Applied to Class				
General Service 3,000 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount

Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.806900	-2.200%	-0.039800	1.767100
Rate Class	Applied to Class				
Large Use - Regular	No				
Pote Description		Current Amount	0/ Adjustment	¢ Adjustment	Final Amount
Rate Description Retail Transmission Rate – Line Connection Service Rate	Vol Metric \$/kW	Current Amount 0.536500	% Adjustment 0.000%	5 Adjustment 0.000000	0.536500
Rate Class	Applied to Class				
Large Use - 3TS	No				
5					
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.536500	0.000%	0.000000	0.536500
Rate Class	Applied to Class				
Large Use - Ford Annex	No				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.536500	0.000%	0.000000	0.536500
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	¢ Adjustmont	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.003800	-2.200%	-0.000100	0.003700
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.219800	-2.200%	-0.026800	1.193000
Rate Class	Applied to Class				
Street Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.218400	-2.200%	-0.026800	1.191600
Rate Class	Applied to Class				
Standby Power - APPROVED ON AN INTERIM BASIS	No				
				• • • •	—
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount



ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Applied For TX Transformation Connection



	Large Use - Regular	Yes				
Rate Description Retail Transmission	on Rate – Transformation Connection Service Rate	Vol Metric \$/kW	Current Amount 1.319600	% Adjustment -3.090%	\$ Adjustment -0.040776	Final Amount 1.278824
	Rate Class Large Use - 3TS	Applied to Class Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class Large Use - Ford Annex	Applied to Class Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class Unmetered Scattered Load	Applied to Class Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class Sentinel Lighting	Applied to Class Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class Street Lighting	Applied to Class Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class Standby Power - APPROVED ON AN INTERIM BASIS	Applied to Class Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount



Name of LDC: File Number: Effective Date:

ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Applied For Monthly Rates and Charges General

Rate Class Residential Rate Description Metric Rate Service Charge \$ 10.83 Service Charge Smart Meter Funding Adder \$ 1.00 **Distribution Volumetric Rate** \$/kWh 0.0197 Distribution Volumetric Tax Change Rate Rider - effective until April 30, 2011 \$/kWh (0.00013)Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mec \$/kWh 0.00030 Distribution Volumetric Deferral Account Rate Rider One - effective until April 30, 2011 \$/kWh (0.00030)Distribution Volumetric Deferral Account Rate Rider Two - effective until April 30, 2011 \$/kWh (0.00213)Retail Transmission Rate - Network Service Rate \$/kWh 0.0059 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0040 Wholesale Market Service Rate \$/kWh 0.0052 **Rural Rate Protection Charge** \$/kWh 0.0013 Standard Supply Service - Administrative Charge (if applicable) \$ 0.25 Rate Class General Service Less Than 50 kW Rate Description Metric Rate 25.48 Service Charge \$ Service Charge Smart Meter Funding Adder \$ 1.00 **Distribution Volumetric Rate** \$/kWh 0.0164 Distribution Volumetric Tax Change Rate Rider - effective until April 30, 2011 \$/kWh (0.00009)Distribution Volumetric Deferral Account Rate Rider One - effective until April 30, 2011 \$/kWh (0.00060)Distribution Volumetric Deferral Account Rate Rider Two - effective until April 30, 2011 \$/kWh (0.00176)Retail Transmission Rate - Network Service Rate \$/kWh 0.0054 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.0037 Wholesale Market Service Rate \$/kWh 0.0052 Rural Rate Protection Charge \$/kWh 0.0013 Standard Supply Service – Administrative Charge (if applicable) \$ 0.25

Rate Class

General Service 50 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	103.18
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	4.7640
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.01908)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings M	ec \$/kW	0.04790
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.36640)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.62733)

Retail Transmission Rate – Network Service Rate	\$/kW	1.8635
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3039
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class General Service 3,000 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	2,113.36
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	1.9538
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.00885)
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.45350)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.62915)
Retail Transmission Rate – Network Service Rate	\$/kW	2.5256
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7671
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Large Use - Regular

Rate Description	Metric	Rate
Service Charge	\$	7,661.12
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	2.2086
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.01148)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings M	ec \$/kW	0.00060
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.59500)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.82946)
Retail Transmission Rate – Network Service Rate	\$/kW	2.5645
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.2788
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Large Use - 3TS

Rate Description	Metric	Rate
Service Charge	\$	27,129.76
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	2.7561
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.01523)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Me	ec \$/kW	0.00080
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.59090)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.85620)
Retail Transmission Rate – Network Service Rate	\$/kW	2.5645
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Large Use - Ford Annex

Rate Description	Metric	Rate
Service Charge	\$	102,746.71
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.03286)

Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.49210)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.90471)
Retail Transmission Rate – Network Service Rate	\$/kW	2.5645
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class **Unmetered Scattered Load**

Rate Description	Metric	Rate
Service Charge (per connection)	\$	10.28
Service Charge Tax Change Rate Rider – effective until April 30, 2011	\$	(00.04)
Service Charge Deferral Account Rate Rider One – effective until April 30, 2011	\$	(00.16)
Service Charge Deferral Account Rate Rider Two – effective until April 30, 2011	\$	(00.65)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Sen	tinel	Light	ling

Rate Description	Metric	Rate
Service Charge (per connection)	\$	11.80
Service Charge Tax Change Rate Rider – effective until April 30, 2011	\$	(00.04)
Service Charge Deferral Account Rate Rider One – effective until April 30, 2011	\$	0.21
Service Charge Deferral Account Rate Rider Two – effective until April 30, 2011	\$	(00.35)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1930
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class **Street Lighting**

Rate Description	Metric	Rate
Service Charge (per connection)	\$	4.76
Service Charge Tax Change Rate Rider – effective until April 30, 2011	\$	(00.02)
Service Charge Deferral Account Rate Rider One – effective until April 30, 2011	\$	0.10
Service Charge Deferral Account Rate Rider Two – effective until April 30, 2011	\$	(00.10)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7029
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1916
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class Standby Power - APPROVED ON AN INTERIM BASIS

Rate Description	Metric	Rate
Standby Charge – for a month where standby power is not provided. The charge is applied to the		
contracted amount (e.g. nameplate rating of generation facility).	\$/kW	0.5589



Effective Date: May 1, 2010

Name of LDC:ENWIN Utilities Ltd.File Number:EB-2009-0221

Current and Applied For Loss Factors

LOSS FACTORS

Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0377
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0273
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



Summary of Changes To General Service Charge and **Distribution Volumetric Charge**

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Distribution Rates	11.70	0.0195
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	10.70	0.0195
Price Cap Adjustments		
Price Cap Adjustment	0.13	0.0002
Total Price Cap Adjustments	0.13	0.0002
Applied For Base Distribution Rates	10.83	0.0197
Applied For Tariff Distribution Rates	10.83	0.0197
	0.00	0.0000
	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
Current Tariff Rates	26.18	0.0162
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	25.18	0.02
Price Cap Adjustments		
Price Cap Adjustment	0.30	0.0002
Total Price Cap Adjustments	0.30	0.0002
Applied For Base Distribution Rates	25.48	0.0164
Applied For Tariff Distribution Rates	25.48	0.0164
	0.00	0.0000
	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$/kW
Current Tariff Rates	105.09	4.8058
Less: Rate Adders Embedded in Tariff Rates	1.00	0.0000
Smart Meter Funding Adder	-1.00 -1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates		0.0000
Current Base Distribution Rates	104.09	4.81
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	-2.11	-0.0974
Total Rate Rebalancing Adjustments	-2.11	-0.0974
Price Cap Adjustments		
Price Cap Adjustment	1.20	0.0556
Total Price Cap Adjustments	1.20	0.0556
Applied For Base Distribution Rates	103.18	4.7640
Applied For Tariff Distribution Rates	103.18	4.7640
	0.00	0.0000

	Fixed	Volumetric
General Service 3,000 to 4,999 kW	(\$)	\$/kW
Current Tariff Rates	2,089.71	1.9310
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	2,088.71	1.93
Price Cap Adjustments		
Price Cap Adjustment	24.65	0.0228
Total Price Cap Adjustments	24.65	0.0228
Applied For Base Distribution Rates	2,113.36	1.9538
Applied For Tariff Distribution Rates	2,113.36	1.9538
	0.00	0.0000

	Fixed	Volumetric
Large Use - Regular	(\$)	\$/kW
Current Tariff Rates	7,572.77	2.1828
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	7,571.77	2.18
Price Cap Adjustments		
Price Cap Adjustment	89.35	0.0258
Total Price Cap Adjustments	89.35	0.0258
Applied For Base Distribution Rates	7,661.12	2.2086
Applied For Tariff Distribution Rates	7,661.12	2.2086
	0.00	0.0000

	Fixed	Volumetric
Large Use - 3TS	(\$)	\$/kW
Current Tariff Rates	26,814.36	2.7240
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	26,813.36	2.72
Price Cap Adjustments		
Price Cap Adjustment	316.40	0.0321
Total Price Cap Adjustments	316.40	0.0321
Applied For Base Distribution Rates	26,813.36	2.7240
Applied For Tariff Distribution Rates	27,129.76	2.7561
	0.00	0.0000

	Fixed	Volumetric
Large Use - Ford Annex	(\$)	\$/kW
Current Tariff Rates	101,549.44	0.0000
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	101,548.44	0.00
Price Cap Adjustments		
Price Cap Adjustment	1,198.27	0.0000
Total Price Cap Adjustments	1,198.27	0.0000
Applied For Base Distribution Rates	102,746.71	0.0000
Applied For Tariff Distribution Rates	102,746.71	0.0000
	0.00	0.0000

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$/kWh
Current Tariff Rates	10.16	0.0000
Current Base Distribution Rates	10.16	0.00
Price Cap Adjustments		
Price Cap Adjustment	0.12	0.0000
Total Price Cap Adjustments	0.12	0.0000
Applied For Base Distribution Rates	10.28	0.0000
Applied For Tariff Distribution Rates	10.28	0.0000
	0.00	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kW
Current Tariff Rates	10.27	0.0000
Current Base Distribution Rates	10.27	0.00
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	1.39	0.0000
Total Rate Rebalancing Adjustments	1.39	0.0000
Price Cap Adjustments		
Price Cap Adjustment	0.14	0.0000
Total Price Cap Adjustments	0.14	0.0000
Applied For Base Distribution Rates	11.80	0.0000
Applied For Tariff Distribution Rates	11.80	0.0000
	0.00	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	\$/kW
Current Tariff Rates	3.79	0.0000
Current Base Distribution Rates	3.79	0.00
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	0.91	0.0000
Total Rate Rebalancing Adjustments	0.91	0.0000
Price Cap Adjustments		
Price Cap Adjustment	0.06	0.0000
Total Price Cap Adjustments	0.06	0.0000
Applied For Base Distribution Rates	4.76	0.0000
Applied For Tariff Distribution Rates	4.76	0.0000
	0.00	0.0000

	Fixed	Volumetric
Standby Power - APPROVED ON AN INTERIM BASIS	(\$)	\$/kW
Current Tariff Rates	0.00	0.0000
Current Base Distribution Rates	0.00	0.00
Applied For Base Distribution Rates	0.00	0.0000
Applied For Tariff Distribution Rates	0.00	0.0000
	0.00	0.0000



File Number:EB-2009-0221Effective Date:May 1, 2010

Name of LDC: ENWIN Utilities Ltd.

Summary of Changes To Tariff Rate Adders

[Fixed	Volumetric
Residential	(\$)	\$/kWh

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

General Service 3,000 to 4,999 kW	(\$)	\$/kWh
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	Fixed	Volumetric
General Service 3,000 to 4,999 kW	(\$)	0
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
Large Use - Regular	(\$)	\$/kWh

	Fixed	Volumetric
Large Use - Regular	(\$)	0
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
Large Use - 3TS	(\$)	0

	Fixed	Volumetric
Large Use - 3TS	(\$)	\$/kW
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
Large Use - Ford Annex	(\$)	\$/kW

	Fixed	Volumetric
Large Use - Ford Annex	(\$)	0
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	0

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kW
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	\$/kW

	Fixed	Volumetric
Street Lighting	(\$)	\$/kWh
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Standby Power - APPROVED ON AN INTERIM BASIS	(\$)	0

	Fixed	Volumetric
Standby Power - APPROVED ON AN INTERIM BASIS	(\$)	\$
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000



Summary of Changes To Tariff Rate Riders

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Rates Riders		
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0003
Deferral Account Rate Rider	0.00	-0.0003
Total Current Tariff Rates Riders	0.00	0.0000

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0001
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0003
Deferral Account Rate Rider One	0.00	-0.0003
Deferral Account Rate Rider Two	0.00	-0.0021
Total Proposed Tariff Rates Riders	0.00	-0.0023

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
Current Tariff Rates Riders		
Deferral Account Rate Rider	0.00	-0.0006
Total Current Tariff Rates Riders	0.00	-0.0006

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$
Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0001
Deferral Account Rate Rider One	0.00	-0.0006
Deferral Account Rate Rider Two	0.00	-0.0018
Total Proposed Tariff Rates Riders	0.00	-0.0025

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
Current Tariff Rates Riders		
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0479
Deferral Account Rate Rider	0.00	-0.3664
Total Current Tariff Rates Riders	0.00	-0.3185

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0191
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0479
Deferral Account Rate Rider One	0.00	-0.3664
Deferral Account Rate Rider Two	0.00	-0.6273
Total Proposed Tariff Rates Riders	0.00	-0.9649

	Fixed	Volumetric
General Service 3,000 to 4,999 kW	(\$)	\$/kWh
Current Tariff Rates Riders		
Deferral Account Rate Rider	0.00	-0.4535
Total Current Tariff Rates Riders	0.00	-0.4535

	Fixed	Volumetric
General Service 3,000 to 4,999 kW	(\$)	0

Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0088
Deferral Account Rate Rider One	0.00	-0.4535
Deferral Account Rate Rider Two	0.00	-0.6292
Total Proposed Tariff Rates Riders	0.00	-1.0915

	Fixed	Volumetric
Large Use - Regular	(\$)	\$/kWh
Current Tariff Rates Riders		
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0006
Deferral Account Rate Rider	0.00	-0.5950
Total Current Tariff Rates Riders	0.00	-0.5944

	Fixed	Volumetric
Large Use - Regular	(\$)	0
Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0115
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0006
Deferral Account Rate Rider One	0.00	-0.5950
Deferral Account Rate Rider Two	0.00	-0.8295
Total Proposed Tariff Rates Riders	0.00	-1.4353

	Fixed	Volumetric
Large Use - 3TS	(\$)	0
Current Tariff Rates Riders		
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0008
Deferral Account Rate Rider	0.00	-0.5909
Total Current Tariff Rates Riders	0.00	-0.5901

	Fixed	Volumetric
Large Use - 3TS	(\$)	\$/kW
Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0152
Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider	0.00	0.0008
Deferral Account Rate Rider One	0.00	-0.5909
Deferral Account Rate Rider Two	0.00	-0.8562
Total Proposed Tariff Rates Riders	0.00	-1.4615

	Fixed	Volumetric
Large Use - Ford Annex	(\$)	\$/kW
Current Tariff Rates Riders		
Deferral Account Rate Rider	0.00	-0.4921
Total Current Tariff Rates Riders	0.00	-0.4921

	Fixed	Volumetric
Large Use - Ford Annex	(\$)	0
Proposed Tariff Rates Riders		
Tax Change Rate Rider	0.00	-0.0329
Deferral Account Rate Rider One	0.00	-0.4921
Deferral Account Rate Rider Two	0.00	-0.9047
Total Proposed Tariff Rates Riders	0.00	-1.4297

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	0
Current Tariff Rates Riders		
Deferral Account Rate Rider	-0.16	0.0000
Total Current Tariff Rates Riders	-0.16	0.0000

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$
Proposed Tariff Rates Riders		
Tax Change Rate Rider	-0.04	0.0000
Deferral Account Rate Rider One	-0.16	0.0000
Deferral Account Rate Rider Two	-0.65	0.0000
Total Proposed Tariff Rates Riders	-0.84	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$
Current Tariff Rates Riders		
Deferral Account Rate Rider	0.21	0.0000
Total Current Tariff Rates Riders	0.21	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kW
Proposed Tariff Rates Riders		
Tax Change Rate Rider	-0.04	0.0000
Deferral Account Rate Rider One	0.21	0.0000
Deferral Account Rate Rider Two	-0.35	0.0000
Total Proposed Tariff Rates Riders	-0.18	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	\$/kW
Current Tariff Rates Riders		
Deferral Account Rate Rider	0.10	0.0000
Total Current Tariff Rates Riders	0.10	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	\$/kWh
Proposed Tariff Rates Riders		
Tax Change Rate Rider	-0.02	0.0000
Deferral Account Rate Rider One	0.10	0.0000
Deferral Account Rate Rider Two	-0.10	0.0000
Total Proposed Tariff Rates Riders	-0.01	0.0000

	Fixed	Volumetric
Standby Power - APPROVED ON AN INTERIM BASIS	(\$)	0
Current Tariff Rates Riders		
Total Current Tariff Rates Riders	0.00	0.0000

	Fixed	Volumetric
Standby Power - APPROVED ON AN INTERIM BASIS	(\$)	\$
Proposed Tariff Rates Riders		
Total Proposed Tariff Rates Riders	0.00	0.0000



Calculation of Bill Impacts

Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	11.70	10.83
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0195	0.0197
Distribution Volumetric Rate Adder(s)	\$/kWh	-	-
Low Voltage Volumetric Rate	\$/kWh	-	-
Distribution Volumetric Rate Rider(s)	\$/kWh	-	- 0.0023
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	800	kWh	0 kW	Loss Factor	1.0377
RPP Tier One	600	kWh	Load Factor		

Residential	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0570	34.20	600	0.0570	34.20	0.00	0.0%	34.41%
Energy Second Tier (kWh)	231	0.0660	15.25	231	0.0660	15.25	0.00	0.0%	15.34%
Sub-Total: Energy			49.45			49.45	0.00	0.0%	49.75%
Service Charge	1	11.70	11.70	1	10.83	10.83	-0.87	(7.4)%	10.90%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	1.01%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	800	0.0195	15.60	800	0.0197	15.76	0.16	1.0%	15.86%
Distribution Volumetric Rate Adder(s)	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	800	0.0000	0.00	800	-0.0023	-1.84	-1.84	0.0%	-1.85%
Total: Distribution			27.30			25.75	-1.55	(5.7)%	25.91%
Retail Transmission Rate – Network Service Rate	831	0.0057	4.74	831	0.0059	4.90	0.16	3.4%	4.93%
Retail Transmission Rate – Line and Transformation Connection Service Rate	831	0.0041	3.41	831	0.0040	3.32	-0.09	(2.6)%	3.34%
Total: Retail Transmission			8.15			8.22	0.07	0.9%	8.27%
Sub-Total: Delivery (Distribution and Retail Transmission)			35.45			33.97	-1.48	(4.2)%	34.18%
Wholesale Market Service Rate	831	0.0052	4.32	831	0.0052	4.32	0.00	0.0%	4.35%
Rural Rate Protection Charge	831	0.0013	1.08	831	0.0013	1.08	0.00	0.0%	1.09%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.25%
Sub-Total: Regulatory			5.65			5.65	0.00	0.0%	5.68%
Debt Retirement Charge (DRC)	800	0.00700	5.60	800	0.00700	5.60	0.00	0.0%	5.63%
Total Bill before Taxes			96.15			94.67	-1.48	(1.5)%	95.24%
GST	96.15	5%	4.81	94.67	5%	4.73	-0.08	(1.7)%	4.76%
Total Bill			100.96			99.40	-1.56	(1.5)%	100.00%

Rate Class Threshold Test						
Residential						
	kWh	250	600	800	1,400	2,250
Loss Factor Ad	djusted kWh	260	623	831	1,453	3 2,335
	kW					
	Load Factor					
Energy						
	Applied For Bill	\$ 14.82	\$ 35.72	\$	49.45 \$ 90.5	0 \$148.71
	Current Bill		\$ 35.72		49.45 \$ 90.5	
	\$ Impact	\$-	\$-	\$	- \$ -	\$-
	% Impact	0.0%	0.0%		0.0% 0.0	
	% of Total Bill	37.9%	46.8%	ó	49.7% 53.7	% 55.7%
Distribution						
	Applied For Bill	\$ 16.20	\$ 22.30	\$	25.79 \$ 36.2	5 \$ 51.09
	Current Bill		\$ 23.40		27.30 \$ 39.0	
	\$ Impact		-\$ 1.10		1.51 -\$ 2.7	
	% Impact % of Total Bill	-2.3% 41.4%	-4.7% 29.2%		-5.5% -7.1 25.9% 21.5	
	76 OF TOTAL BIT	41.470	25.270	0	23.970 21.3	19.176
Retail Transmission						
	Applied For Bill		\$ 6.17		8.22 \$ 14.3	
	Current Bill		\$ 6.10		8.15 \$ 14.2	
	\$ Impact % Impact	\$ 0.02 0.8%	\$ 0.07 1.1%		0.07 \$ 0.1 0.9% 1.0	
	% of Total Bill	6.6%	8.1%		8.3% 8.5	
Delivery (Distribution and Retail Transmission)						
	Applied For Bill				34.01 \$ 50.6	
	Current Bill \$ Impact		\$ 29.50 -\$ 1.03		35.45 \$ 53.2 1.44 -\$ 2.6	
	% Impact	-1.9%	-3.5%		-4.1% -4.9	
	% of Total Bill	48.0%	37.3%	6	34.2% 30.0	% 27.8%
Demulater						
Regulatory	Applied For Bill	\$ 1.94	\$ 4.30	\$	5.65 \$ 9.7	0 \$ 15.43
	Current Bill		\$ 4.30		5.65 \$ 9.7	
	\$ Impact	\$ -	\$-	\$	- \$ -	\$-
	% Impact	0.0%	0.0%		0.0% 0.0	
	% of Total Bill	5.0%	5.6%	0	5.7% 5.8	% 5.8%
Debt Retirement Charge						
	Applied For Bill	\$ 1.75	\$ 4.20	\$	5.60 \$ 9.8	0 \$ 15.75
	Current Bill		\$ 4.20		5.60 \$ 9.8	
	\$ Impact	<u>\$</u> - 0.0%	\$ - 0.0%	\$	<u>- \$ -</u> 0.0% 0.0	<u>\$-</u> % 0.0%
	% Impact % of Total Bill	4.5%	5.5%		5.6% 5.8	
			0.07		0.070 0.0	0.070
GST						
	Applied For Bill					3 \$ 12.71
	Current Bill \$ Impact		\$ 3.69 -\$ 0.06		<u>4.81 \$ 8.1</u> 0.07 -\$ 0.1	
	% Impact	-1.1%	-0.00		-1.5% -1.6	
	% of Total Bill	4.8%	4.8%	0	4.8% 4.8	% 4.8%
Total Bill	Applied Eas D'	¢ 00.44	¢ 70.00	¢	00.45 0.400.0	C \$000 04
	Applied For Bill Current Bill		\$ 76.32 \$ 77.41		99.45 \$168.6 100.96 \$171.4	
	\$ Impact		-\$ 1.09		1.51 -\$ 2.7	
	% Impact	-1.0%	-1.4%		-1.5% -1.6	
Ro	unding Applied			(0.050000	
	9 · 400.000			· ·		



ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Current and Applied For Allowances

Allowances	Metric	Current
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	



Current and Applied For Specific Service Charges

Customer Administration	Metric	Current
Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Dispute Test – Residential	\$	50.00
Dispute Test – Commercial self contained MC	\$	105.00
Dispute Test – Commercial TT MC	\$	180.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account	Metric	Current
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	

Other	Metric	Current
Service Layout - Residential	\$	110.00
Service Layout - Commercial	\$	150.00
Overtime Locate	\$	60.00
Disposal of Concrete Poles	\$	95.00
Missed Service Appointment	\$	65.00
Service call - customer-owned equipment	\$	30.00
Same Day Open Trench	\$	170.00
Scheduled Day Open Trench	\$	100.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$ \$	
	\$	
	\$	
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	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	\$	
	\$	



Current and Applied For Retail Service Charges

Retail Service Charges (if applicable)	Metric	Current
Retail Service Charges refer to services provided by a distributor to retailers or customers related		
to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

Appendix C



LDC Information

Applicant Name	ENWIN Utilities Ltd.
OEB Application Number	EB-2009-0221
LDC Licence Number	ED-2002-0527
Applied for Effective Date	May 1, 2010
Stretch Factor Group	II
Stretch Factor Value	0.4%
Re-based Year	2009
Most Recent Year Reported	2008

A1.1 LDC Information



Table of Contents

Sheet Name	Purpose of Sheet
A1.1 LDC Information	Enter LDC Data
A2.1 Table of Contents	Table of Contents
A3.1 WS Completion Guide	Worksheet Completion Guide
B1.1 Re-Based Bill Det & Rates	Set Up Rate Classes and enter Re-Based Billing Determinants and Tariff Rates
B1.2 Removal of Rate Adders	Removal of Rate Adders
B1.3 Re-Based Rev From Rates	Calculated Re-Based Revenue From Rates
B1.4 Re-Based Rev Req	Detailed Re-Based Revenue From Rates
C1.1 Decision Cost Revenue Adj	Decision - Cost Revenue Adjustments by Rate Class
C1.2 Revenue Offsets Allocation	Revenue Offsets Allocation
C1.3 Transformer Allowance	Transformer Allowance
C1.4 R C Ratio Revenue	Revenue / Cost Ratio Revenue
C1.5 Proposed R C Ratio Adj	Proposed Revenue / Cost Ratio Adjustment
C1.6 Proposed Revenue	Proposed Revenue from Revenue / Cost Ratio Adjustment
C1.7 Proposed F V Rev Alloc	Proposed Fixed Variable Revenue Allocation
C1.8 Proposed F V Rates	Proposed Fixed and Variable Rates
C1.9 Adjust To Proposed Rates	Adjustment required to Proposed Rates
D1.1 Ld Act-Mst Rcent Yr	Enter Billing Determinants for most recent actual year (i.e. 2007)
E1.1 CapitalStructureTransition	Shows the determination of change required for capital transition
E1.2 K-Factor Adjustment	Calculates the K-Factor to be used in determination of rates
F1.1 Z-Factor Tax Changes	Sharing formula for Tax changes - this is very preliminary
F1.2 CalcTaxChg RRider OptA FV	Option A - Calculation of Tax Sharing Rate Rider - Fixed Variable Split
F1.3 Calc Tax Chg RRider Var	Option B - Calculation of Tax Sharing Rate Rider - Volumetric Allocation
G1.1 Threshold Parameters	Shows calculation of Price Cap and Growth used for incremental capital threshold calculation
G2.1 Threshold Test	Input sheet to calculate Threshold and Incremental Capital
G3.1 Summary of I C Projects	Summary of Incremental Capital Projects
G4.1 IncrementalCapitalAdjust	Shows Calculation of Incremental Capital Revenue Requirement
G4.2 Incr Cap RRider Opt A FV	Option A - Calculation of Incremental Capital Rate Rider - Fixed & Variable Split
G4.3 Incr Cap RRider Opt B Var	Option B - Calculation of Incremental Capital Rate Rider - Variable Allocation



Name of LDC: File Number: Effective Date:

ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Worksheet Completion Guide

1	Price Cap Index	G1.1 Threshold Parameters
2	Z Factor Tax Changes	F1.1 Z-Factor Tax Changes
		F1.3 Calc Tax Chg RRider Var
3	K-Factor Adjustment	B1.4 Re-Based Rev Req
		E1.1 CapitalStructureTransition
		E1.2 K-Factor Adjustment
4	2008 Revenue Cost Ratio Adjustment	B2.1 2009 Base Dist Rates
		B2.2 CA Information
		B2.3 New Starting Point
5	2009 Revenue Cost Ratio Adjustment	B1.1 Re-Based Bill Det & Rates
		B1.2 Removal of Rate Adders
		B1.3 Re-Based Rev From Rates
		B1.4 Re-Based Rev Reg
		C1.1 Decision Cost Revenue Adj
		C1.2 Revenue Offsets Allocation
		C1.3 Transformer Allowance
		C1.4 R C Ratio Revenue
		C1.5 Proposed R C Ratio Adj
		C1.6 Proposed Revenue

C1.7 Proposed F V Rev Alloc

C1.8 Proposed F V Rates

C1.9 Adjust To Proposed Rates

6 Incremental Capital Module

B1.1 Re-Based Bill Det & Rates

B1.2 Removal of Rate Adders

B1.3 Re-Based Rev From Rates

B1.4 Re-Based Rev Req

D1.1 Ld Act-Mst Rcent Yr

G1.1 Threshold Parameters

G2.1 Threshold Test

G3.1 Summary of I C Projects

G4.1 IncrementalCapitalAdjust

G4.2 Incr Cap RRider Opt A FV

G4.3 Incr Cap RRider Opt B Var



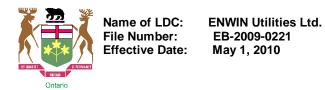
Rate Class and Re-Based Billing Determinants & Rates

Rate Group	Rate Class	Fixed Metric	Vol Metric	Re-based Billed Customers or Connections	Re-based Billed kWh	kW	Re-based Tariff Service Charge	Re-based Tariff Distribution Volumetric Rate kWh	Re-based Tariff Distribution Volumetric Rate kW
				Α	В	С	D	E	F
RES	Residential	Customer	kWh	76,317	641,214,701		11.70	0.0195	
GSLT50	General Service Less Than 50 kW	Customer	kWh	7,013	238,998,501		26.18	0.0162	
GSGT50	General Service 50 to 4,999 kW	Customer	kW	1,189	946,836,557	2,431,356	105.09		4.8058
GSGT50	General Service 3,000 to 4,999 kW	Customer	kW	3	55,374,071	141,807	2,089.71		1.9310
LU	Large Use - Regular	Customer	kW	6	277,467,527	539,536	7,572.77		2.1828
LU	Large Use - 3TS	Customer	kW	3	339,147,498	637,577	26,814.36		2.7240
LU	Large Use - Ford Annex	Customer	kW	1	75,421,885	133,262	101,549.44		0.0000
USL	Unmetered Scattered Load	Connection	kWh	893	4,199,811		10.16	0.0000	
Sen	Sentinel Lighting	Connection	kW	748	964,529	2,586	10.27		0.0000
SL	Street Lighting	Connection	kW	23,413	16,887,318	48,555	3.79		0.0000
NA		Connection	kW	0	0	0	0.00		0.0000
NA	Rate Class 12	NA	NA						
NA	Rate Class 13	NA	NA						
NA	Rate Class 14	NA	NA						
NA	Rate Class 15	NA	NA						
NA	Rate Class 16	NA	NA						
NA	Rate Class 17	NA	NA						
NA	Rate Class 18	NA	NA						
NA	Rate Class 19	NA	NA						
NA	Rate Class 20	NA	NA						
NA	Rate Class 21	NA	NA						
NA	Rate Class 22	NA	NA						
NA	Rate Class 23	NA	NA						
NA	Rate Class 24	NA	NA						
NA	Rate Class 25	NA	NA						



Removal of Rate Adders

Rate Class	Re-based Tariff Service Charge A	Volumetric	Re-based Tariff Distribution Volumetric Rate kW C	Service Charge Rate Adders D	Distribution Volumetric kWh Rate Adders E	Distribution Volumetric kW Rate Adders F
Residential	11.70	0.0195	0.0000	1.00	0.0000	0.0000
General Service Less Than 50 kW	26.18	0.0162	0.0000	1.00	0.0000	0.0000
General Service 50 to 4,999 kW	105.09	0.0000	4.8058	1.00	0.0000	0.0000
General Service 3,000 to 4,999 kW	2,089.71	0.0000	1.9310	1.00	0.0000	0.0000
Large Use - Regular	7,572.77	0.0000	2.1828	1.00	0.0000	0.0000
Large Use - 3TS	26,814.36	0.0000	2.7240	1.00	0.0000	0.0000
Large Use - Ford Annex	101,549.44	0.0000	0.0000	1.00	0.0000	0.0000
Unmetered Scattered Load	10.16	0.0000	0.0000	0.00	0.0000	0.0000
Sentinel Lighting	10.27	0.0000	0.0000	0.00	0.0000	0.0000
Street Lighting	3.79	0.0000	0.0000	0.00	0.0000	0.0000
0	0.00	0.0000	0.0000	0.00	0.0000	0.0000



Calculated Re-Based Revenue From Rates

Rate Class	Re-based Billed Customers or Connections A			Re-based Base Service Charge D		Re-based Base Distribution Volumetric Rate kW F	Service Charge Revenue G = A * D *12	Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW I = C * F	Revenue Requireme nt from Rates I
Residential	76,317	641,214,701	0	10.70	0.0195	0.0000	9,799,103	12,503,687	0	22,302,789
General Service Less Than 50 kW	7,013	238,998,501	0	25.18	0.0162	0.0000	2,119,048	3,871,776	0	5,990,824
General Service 50 to 4,999 kW	1,189	946,836,557	2,431,356	104.09	0.0000	4.8058	1,485,156	0	11,684,611	13,169,767
General Service 3,000 to 4,999 kW	3	55,374,071	141,807	2,088.71	0.0000	1.9310	75,194	0	273,829	349,023
Large Use - Regular	6	277,467,527	539,536	7,571.77	0.0000	2.1828	545,167	0	1,177,699	1,722,867
Large Use - 3TS	3	339,147,498	637,577	26,813.36	0.0000	2.7240	965,281	0	1,736,760	2,702,041
Large Use - Ford Annex	1	75,421,885	133,262	101,548.44	0.0000	0.0000	1,218,581	0	0	1,218,581
Unmetered Scattered Load	893	4,199,811	0	10.16	0.0000	0.0000	108,875	0	0	108,875
Sentinel Lighting	748	964,529	2,586	10.27	0.0000	0.0000	92,184	0	0	92,184
Street Lighting	23,413	16,887,318	48,555	3.79	0.0000	0.0000	1,064,823	0	0	1,064,823
0	0	0	0	0.00	0.0000	0.0000	0	0	0	0
							17,473,412	16,375,462	14,872,899	48,721,773



Detailed Re-Based Revenue From Rates

Applicants Rate Base		L	.ast I	Rate R	e-based Amount	
Average Net Fixed Assets						
Gross Fixed Assets - Re-based Opening Add: CWIP Re-based Opening Re-based Capital Additions Re-based Capital Disposals Re-based Capital Retirements Deduct: CWIP Re-based Closing Gross Fixed Assets - Re-based Closing Average Gross Fixed Assets	\$\$ \$\$ \$\$ \$\$ <mark>\$</mark>	268,277,021 8,428,405 19,233,880 - - 8,428,405 287,510,901	A B C D E F G	\$	277,893,961	H = (A + G) / 2
Accumulated Depreciation - Re-based Opening Re-based Depreciation Expense Re-based Disposals Re-based Retirements Accumulated Depreciation - Re-based Closing Average Accumulated Depreciation	\$ \$ \$ \$	99,965,403 12,599,801 - - 112,565,204	I J K L M	\$	106,265,304	N = (I + M) / 2
Average Net Fixed Assets				\$	171,628,658	O = H - N
Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate Working Capital Allowance Rate Base	\$	187,829,468 15.0%	P Q	\$	28,174,420	R = P * Q S = O + R
Kate Base				Þ	199,803,078	5= 0+R
Return on Rate Base						
Deemed ShortTerm Debt % Deemed Long Term Debt % Deemed Equity %		4.00% 56.00% 40.00%	T U V	\$ \$ \$	7,992,123 111,889,724 79,921,231	W = S * T X = S * U Y = S * V
Short Term Interest Long Term Interest Return on Equity Return on Rate Base		1.33% 6.77% 8.01%	Z AA AB	\$	106,295 7,570,768 6,401,691 14,078,754	$\begin{array}{l} AC = W * Z \\ AD = X * AA \\ AE = Y * AB \\ AF = AC + AD + AE \end{array}$
Distribution Expenses						
OM&A Expenses Amortization Ontario Capital Tax (F1.1 Z-Factor Tax Changes) Grossed Up PILs (F1.1 Z-Factor Tax Changes) Low Voltage Transformer Allowance	\$ \$ \$ \$ \$	22,126,141 11,487,968 2,045,100 - 1,409,726	AH AI			
				\$	37,068,935	AP = SUM (AG : AO)
Revenue Offsets Specific Service Charges Late Payment Charges Other Distribution Income	-\$ -\$ -\$ -\$	875,089 979,749 269,649	AR			
Other Income and Deductions	-\$	319,316		-\$	2,443,803	AU = SUM (AQ : AT)
Revenue Requirement from Distribution Rates				\$	48,703,886	AV = AF + AP + AU
Rate Classes Revenue						
Rate Classes Revenue - Total (B1.1 Re-based Revenue - Gen)				\$	48,721,773	AW



Name of LDC: File Number: Effective Date:

ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Decision - Cost Revenue Adjustments by Rate Class

		Pre -Rebased	Rebased	Transition	Transition	Transition	Transition
Rate Class		Year	Year	Year 2	Year 3	Year 4	Year 5
	Group	2008	2009	2010	2011	2012	2013
Residential	No Change	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%
General Service Less Than 50 kW	No Change	105.00%	105.00%	105.00%	105.00%	105.00%	105.00%
General Service 50 to 4,999 kW	Rebalance	144.00%	138.00%	tbd	tbd	tbd	tbd
General Service 3,000 to 4,999 kW	Change	(4.00%)	80.00%	80.00%	80.00%	80.00%	80.00%
Large Use - Regular	Change	121.00%	115.00%	115.00%	115.00%	115.00%	115.00%
Large Use - 3TS	No Change	102.00%	102.00%	102.00%	102.00%	102.00%	102.00%
Large Use - Ford Annex	No Change	94.00%	94.00%	94.00%	94.00%	94.00%	94.00%
Unmetered Scattered Load	Change	258.00%	120.00%	120.00%	120.00%	120.00%	120.00%
Sentinel Lighting	Change	62.00%	62.00%	70.00%	70.00%	70.00%	70.00%
Street Lighting	Change	26.00%	48.00%	59.00%	70.00%	70.00%	70.00%
0	No Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



Revenue Offsets Allocation

Rate Class	Informational Filing Revenue Offsets A	Percentage Split C= A / B	Allocated Revenue Offsets E = D * C
Residential	1,973,377	64.10%	1,566,414
General Service Less Than 50 kW	428,570	13.92%	340,187
General Service 50 to 4,999 kW	537,062	17.44%	426,305
General Service 3,000 to 4,999 kW	14,840	0.48%	11,780
Large Use - Regular	55,002	1.79%	43,659
Large Use - 3TS	594	0.02%	472
Large Use - Ford Annex	332	0.01%	264
Unmetered Scattered Load	6,838	0.22%	5,428
Sentinel Lighting	5,307	0.17%	4,213
Street Lighting	56,795	1.84%	45,082
0	0	0.00%	-
	3,078,717	100.00%	2,443,803
	В		D



Transformer Allowance

Rate Class	Transformer Allowance In Rate	Transformer Allowance A		Transformer Allowance Rate E	Volumetric Distribution Rate F	Billed kW's G	Adjusted Volumetric Distribution Rate I =(F * (G - C) + (F - E) * C) / G
Residential	No						
General Service Less Than 50 kW	Yes	(231)	385	(0.6000)	0.0000	0	0.0000
General Service 50 to 4,999 kW	Yes	(558,323)	930,539	(0.6000)	4.8058	2,431,356	5.0354
General Service 3,000 to 4,999 kW	Yes	(85,097)	141,828	(0.6000)	1.9310	141,807	2.5311
Large Use - Regular	Yes	(350,632)	584,387	(0.6000)	2.1828	539,536	2.8327
Large Use - 3TS	Yes	(415,443)	692,405	(0.6000)	2.7240	637,577	3.3756
Large Use - Ford Annex	No						
Unmetered Scattered Load	No						
Sentinel Lighting	No						
Street Lighting	No						
C) <mark>No</mark>						
		1,409,726	2,349,544			3,750,276	
		В	D			Н	
		- 2,819,452					



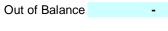
Revenue / Cost Ratio Revenue

Rate Class	Billed Customers or Connections			Base Service Charge	Volumetric Rate kWh	Base Distribution Volumetric Rate kW	Service Charge	Volumetric Rate kWh	Distribution Volumetric Rate kW	Revenue Requirement from Rates
	Α	В	С	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I
Residential	76,317	641,214,701	0	0 10.70	0.0195	0.0000	9,799,103	12,503,687	0	22,302,789
General Service Less Than 50 kW	7,013	238,998,501	0	0 25.18	0.0162	0.0000	2,119,048	3,871,776	0	5,990,824
General Service 50 to 4,999 kW	1,189	946,836,557	2,431,356	0 104.09	0.0000	5.0354	1,485,156	0	12,242,934	13,728,090
General Service 3,000 to 4,999 kW	3	55,374,071	141,807	0 2,088.71	0.0000	2.5311	75,194	0	358,926	434,120
Large Use - Regular	6	277,467,527	539,536	0 7,571.77	0.0000	2.8327	545,167	0	1,528,331	2,073,499
Large Use - 3TS	3	339,147,498	637,577	0 26,813.36	0.0000	3.3756	965,281	0	2,152,203	3,117,484
Large Use - Ford Annex	1	75,421,885	133,262	0 ########	# 0.0000	0.0000	1,218,581	0	0	1,218,581
Unmetered Scattered Load	893	4,199,811	0	0 10.16	0.0000	0.0000	108,875	0	0	108,875
Sentinel Lighting	748	964,529	2,586	0 10.27	0.0000	0.0000	92,184	0	0	92,184
Street Lighting	23,413	16,887,318	48,555	0 3.79	0.0000	0.0000	1,064,823	0	0	1,064,823
0	0	0	0	0 0.00	0.0000	0.0000	0	0	0	0
							17,473,412	16,375,462	16,282,394	50,131,268



Proposed Revenue / Cost Ratio Adjustment

Rate Class	Adjusted Revenue A	Current Revenue Cost Ratio B	Re-Allocated Cost C = A / B	Proposed Revenue Cost Ratio D	Final Adjusted Revenue E = C * D		lar Change ⁻ = E - C	Percentage Change G = (E / C) - 1
Residential	\$23,869,203	0.90	\$26,521,337	0.90	\$ 23,869,203	-\$	1	0.0%
General Service Less Than 50 kW	\$ 6,331,011	1.05	\$ 6,029,534	1.05	\$ 6,331,011	-\$	0	0.0%
General Service 50 to 4,999 kW	\$14,154,396	1.38	\$10,256,808	1.35	\$ 13,887,605	-\$	266,791	-1.9%
General Service 3,000 to 4,999 kW	\$ 445,899	0.80	\$ 557,374	0.80	\$ 445,899	\$	-	0.0%
Large Use - Regular	\$ 2,117,158	1.15	\$ 1,841,007	1.15	\$ 2,117,158	\$	-	0.0%
Large Use - 3TS	\$ 3,117,955	1.02	\$ 3,056,819	1.02	\$ 3,117,955	-\$	0	0.0%
Large Use - Ford Annex	\$ 1,218,845	0.94	\$ 1,296,643	0.94	\$ 1,218,845	-\$	0	0.0%
Unmetered Scattered Load	\$ 114,302	1.20	\$ 95,252	1.20	\$ 114,302	\$	-	0.0%
Sentinel Lighting	\$ 96,396	0.62	\$ 155,478	0.70	\$ 108,834	\$	12,438	12.9%
Street Lighting	\$ 1,109,906	0.48	\$ 2,312,303	0.59	\$ 1,364,259	\$	254,353	22.9%
	0\$-	0.00	\$-	0.00	\$-	\$	-	0.0%
	\$52,575,071		\$52,122,556		\$ 52,575,071	\$	0	0.0%



Final ? Yes



Proposed Revenue from Revenue / Cost Ratio Adjustment

Rate Class		Adjusted Revenue By evenue Cost Ratio A	llocated Re- sed Revenue Offsets B	evenue Requirement from Rates Before Transformer Allowance C = A - B	Tra	Re-based ansformer Ilowance D	Revenue Requirement from Rates E = C + D
Residential	\$	23,869,203	\$ 1,566,414	\$ 22,302,789	\$	-	\$22,302,789
General Service Less Than 50 kW	\$	6,331,011	\$ 340,187	\$ 5,990,824	-\$	231	\$ 5,990,593
General Service 50 to 4,999 kW	\$	13,887,605	\$ 426,305	\$ 13,461,300	-\$	558,323	\$12,902,976
General Service 3,000 to 4,999 kW	\$	445,899	\$ 11,780	\$ 434,120	-\$	85,097	\$ 349,023
Large Use - Regular	\$	2,117,158	\$ 43,659	\$ 2,073,499	-\$	350,632	\$ 1,722,867
Large Use - 3TS	\$	3,117,955	\$ 472	\$ 3,117,484	-\$	415,443	\$ 2,702,041
Large Use - Ford Annex	\$	1,218,845	\$ 264	\$ 1,218,581	\$	-	\$ 1,218,581
Unmetered Scattered Load	\$	114,302	\$ 5,428	\$ 108,875	\$	-	\$ 108,875
Sentinel Lighting	\$	108,834	\$ 4,213	\$ 104,622	\$	-	\$ 104,622
Street Lighting	\$	1,364,259	\$ 45,082	\$ 1,319,177	\$	-	\$ 1,319,177
	0 \$	-	\$ -	\$ -	\$	-	\$-
	\$	52,575,071	\$ 2,443,803	\$ 50,131,268	-\$	1,409,726	\$48,721,542



Proposed Fixed Variable Revenue Allocation

Rate Class	Revenue Requirement from Rates A	Service Charge % Revenue B	Distribution Volumetric Rate % Revenue kWh C	Distribution Volumetric Rate % Revenue kW D	Se	rvice Charge Revenue E = A * B	Vo	Distribution lumetric Rate Revenue kWh F = A * C	Vo	Distribution lumetric Rate Revenue kW G = A * D	Re fro R	Revenue quirement m Rates by ate Class = E + F + G
Residential	\$22,302,789	43.9%	56.1%	0.0%	\$	9,799,103	\$	12,503,686	\$	-	\$ 2	22,302,789
General Service Less Than 50 kW	\$ 5,990,593	35.4%	64.6%	0.0%	\$	2,118,966	\$	3,871,626	\$	-	\$	5,990,593
General Service 50 to 4,999 kW	\$12,902,976	11.3%	0.0%	88.7%	\$	1,455,070	\$	-	\$	11,447,906	\$	12,902,976
General Service 3,000 to 4,999 kW	\$ 349,023	21.5%	0.0%	78.5%	\$	75,194	\$	-	\$	273,829	\$	349,023
Large Use - Regular	\$ 1,722,867	31.6%	0.0%	68.4%	\$	545,167	\$	-	\$	1,177,699	\$	1,722,867
Large Use - 3TS	\$ 2,702,041	35.7%	0.0%	64.3%	\$	965,281	\$	-	\$	1,736,760	\$	2,702,041
Large Use - Ford Annex	\$ 1,218,581	100.0%	0.0%	0.0%	\$	1,218,581	\$	-	\$	-	\$	1,218,581
Unmetered Scattered Load	\$ 108,875	100.0%	0.0%	0.0%	\$	108,875	\$	-	\$	-	\$	108,875
Sentinel Lighting	\$ 104,622	100.0%	0.0%	0.0%	\$	104,622	\$	-	\$	-	\$	104,622
Street Lighting	\$ 1,319,177	100.0%	0.0%	0.0%	\$	1,319,177	\$	-	\$	-	\$	1,319,177
	D \$ -				\$	-	\$	-	\$	-	\$	-
	\$48,721,542				\$	17,710,035	\$	16,375,313	\$	14,636,194	\$ 4	48,721,542



Proposed Fixed and Variable Rates

Rate Class	Service Charge Revenue A	Vo	stribution olumetric e Revenue kWh B	V	istribution /olumetric ite Revenue kW C	Re-based Billed Customers or Connections D	Re-base Billed k\ E		Re-based Billed kW F	Proposed Base Service Charge G = A / D / 12	Distribution Volumetric Rate kWh	Proposed Base Distribution Volumetric Rate kW I = C / F
Residential	\$9,799,103	\$ 1	2,503,686	\$	-	76,317	641,214,	701	0	10.70	0.0195	-
General Service Less Than 50 kW	\$2,118,966	\$	3,871,626	\$	-	7,013	238,998,	501	0	25.18	0.0162	-
General Service 50 to 4,999 kW	\$1,455,070	\$	-	\$	11,447,906	1,189	946,836,	557	2,431,356	101.98	-	4.7084
General Service 3,000 to 4,999 kW	\$ 75,194	\$	-	\$	273,829	3	55,374,0	071	141,807	2,088.71	-	1.9310
Large Use - Regular	\$ 545,167	\$	-	\$	1,177,699	6	277,467,	527	539,536	7,571.77	-	2.1828
Large Use - 3TS	\$ 965,281	\$	-	\$	1,736,760	3	339,147,4	498	637,577	26,813.36	-	2.7240
Large Use - Ford Annex	\$1,218,581	\$	-	\$	-	1	75,421,8	385	133,262	101,548.44	-	-
Unmetered Scattered Load	\$ 108,875	\$	-	\$	-	893	4,199,8	311	0	10.16	-	-
Sentinel Lighting	\$ 104,622	\$	-	\$	-	748	964,	529	2,586	11.66	-	-
Street Lighting	\$1,319,177	\$	-	\$	-	23,413	16,887,3	318	48,555	4.70	-	-
0	\$-	\$	-	\$	-	0		0	0	-	-	-



Adjustment required to Proposed Rates

Rate Class	I	Proposed Base Service Charge A	Dis Vo	roposed Base stribution blumetric ate kWh B	Dis Vo	Proposed Base Distribution Volumetric Rate kW C		Service Charge D		Volumetric Rate kWh E				Adjustment Required Base Service Charge G = A - D		uired se vice rge	Adjustment Required Base Distribution Volumetric Rate kWh H = B - E		Distribution Volumetric Rate kW I = C - F	
Residential		\$ 10.70	\$	0.0195	\$	-		\$	10.70	\$	0.0195	\$	-	-9	5	0.00	-\$	0.0000	\$	-
General Service Less Than 50 kW		\$ 25.18	\$	0.0162	\$	-		\$	25.18	\$	0.0162	\$	-	-9	5	0.00	-\$	0.0000	\$	-
General Service 50 to 4,999 kW		\$ 101.98	\$	-	\$	4.7084		\$	104.09	\$	-	\$	4.8058	-9	5	2.11	\$	-	-\$	0.0974
General Service 3,000 to 4,999 kW		\$ 2,088.71	\$	-	\$	1.9310		\$ 2,	,088.71	\$	-	\$	1.9310	9	5	0.00	\$	-	\$	0.0000
Large Use - Regular		\$ 7,571.77	\$	-	\$	2.1828		\$ 7,	,571.77	\$	-	\$	2.1828	9	5	-	\$	-	\$	-
Large Use - 3TS		\$ 26,813.36	\$	-	\$	2.7240		\$ 26,	,813.36	\$	-	\$	2.7240	-9	5	0.00	\$	-	-\$	0.0000
Large Use - Ford Annex		\$ 101,548.44	\$	-	\$	-		\$ 101,	,548.44	\$	-	\$	-	-9	5	0.00	\$	-	\$	-
Unmetered Scattered Load		\$ 10.16	\$	-	\$	-		\$	10.16	\$	-	\$	-	9	5	0.00	\$	-	\$	-
Sentinel Lighting		\$ 11.66	\$	-	\$	-		\$	10.27	\$	-	\$	-	9	5	1.39	\$	-	\$	-
Street Lighting		\$ 4.70	\$	-	\$	-		\$	3.79	\$	-	\$	-	9	5	0.91	\$	-	\$	-
0		\$-	\$	-	\$	-		\$	-	\$	-	\$	-	9	5	-	\$	-	\$	-

Enter the above values onto Sheet "D1.2 Revenue Cost Ratio Adj" of the 2010 OEB IRM3 Rate Generator.



Load Actual - Most Recent Year

Most Recent Year Reported - 2008

Rate Class	Fixed Metrie	c Vol Metric	Billed Customers of Connections A		h Billed kW C	Base Service Charge D		Base Distribution Volumetric Rate kW	Service Charge Revenue G = A * D * 12	Distribution Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW	
Residential	Customer	kWh		-	0 0	\$10.70	_		S=A D 12 \$0	11-D L \$0	1-C 1 \$0	
General Service Less Than 50 kW	Customer	kWh)	0 0	\$25.18	• • • • • •		\$0 \$0	\$0 \$0	\$0 \$0	
General Service 50 to 4,999 kW	Customer	kW			0 0	\$104.09	• • • •		\$0 \$0	\$0 \$0	\$0 \$0	
		kW			• •				\$0 \$0	• •		
General Service 3,000 to 4,999 kW	Customer		()	0 0	\$2,088.71	• • • • • • •		• •	\$0	\$0	
Large Use - Regular	Customer	kW	()	0 0	\$7,571.77	\$0.0000	\$2.1828	\$0	\$0	\$0	\$0
Large Use - 3TS	Customer	kW	()	0 0	\$26,813.36	\$0.0000	\$2.7240	\$0	\$0	\$0	\$0
Large Use - Ford Annex	Customer	kW	() (0 0	\$101,548.44	\$0.0000	\$0.0000	\$0	\$0	\$0	\$0
Unmetered Scattered Load	Connection	kWh	() (0 0	\$10.16	\$0.0000	\$0.0000	\$0	\$0	\$0	\$0
Sentinel Lighting	Connection	kW	()	0 0	\$10.27	\$0.0000	\$0.0000	\$0	\$0	\$0	\$0
Street Lighting	Connection	kW	()	0 0	\$3.79	\$0.0000	\$0.0000	\$0	\$0	\$0	\$0
	0 Connection	kW	() (0 0	\$0.00	\$0.0000	\$0.0000	\$0	\$0	\$0	\$0
									\$0	\$0	\$0	\$0



Capital Structure Transition

Capital Structure Transition

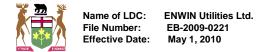
Size of Utility (Rate Base)

Year		Small		Med-Small				Med-Large		Large			
		[\$0, \$100M)		[\$100M,\$250M)		[\$250M,\$1B)		>=\$1B			
	Short Term	Long Term		Short Term	Long Term		Short Term	Long Term		Short Term	Long Term		
	Debt	Debt	Equity	Debt	Debt	Equity	Debt	Debt	Equity	Debt	Debt	Equity	
2007	4.0%	46.0%	50.0%	4.0%	51.0%	45.0%	4.0%	56.0%	40.0%	4.0%	61.0%	35.0%	
2008	4.0%	49.3%	46.7%	4.0%	53.5%	42.5%	4.0%	56.0%	40.0%	4.0%	58.5%	37.5%	
2009	4.0%	52.7%	43.3%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	
2010	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	

Rate Base	Α	\$199,803,078
Size of Utility	В	Med-Small

Deemed Capital Structure

	Debt	Long Term Debt	Equity
2008	4.0%	53.5%	42.5%
2009	4.0%	56.0%	40.0%
2010	4.0%	56.0%	40.0%



K-Factor Adjustment

Applicants Rate Base		Last F	ate l	Re-B	asing Amou	int]
Average Net Fixed Assets							
Gross Fixed Assets - Re-Basing Opening		277,021	Α				
Add: CWIP Re-Basing Opening		428,405	В				
Re-Basing Capital Additions	\$ 19,2 \$	233,880	C D				
Re-Basing Capital Disposals Re-Basing Capital Retirements	ъ \$	-	E				
Deduct: CWIP Re-Basing Closing		- 428,405	F				
Gross Fixed Assets - Re-Basing Closing		420,403 510,901	G				
Average Gross Fixed Assets	ψ207,	510,501	U	\$2	77,893,961	н	
And age close interview				ΨZ	11,000,001		
Accumulated Depreciation - Re-Basing Opening	\$ 99,9	965,403	1				
Re-Basing Depreciation Expense		599,801	J				
Re-Basing Disposals	\$	-	к				
Re-Basing Retirements	\$	-	L				
Accumulated Depreciation - Re-Basing Closing	\$112,	565,204	М				
Average Accumulated Depreciation				\$1	06,265,304	N	
Average Net Fixed Assets				\$1	71,628,658	0	
Warking Conital Allowance							
Working Capital Allowance	¢ 107	820 460	Р				
Working Capital Allowance Base Working Capital Allowance Rate		829,468 .0%	P Q				
Working Capital Allowance	10	.0%	Q	\$	28,174,420	R	
Rate Base						s	
				φı	99,803,078	3	
Return on Rate Base		000/	-	¢	7 000 100		
		00%	Т	\$	7,992,123	W	
Deemed Long Term Debt %		.00%	U		11,889,724	X	
Deemed Equity %	40.	.00%	V	\$	79,921,231	Y	
Short Term Interest	1 1	33%	Z	\$	106,295	AC	
Long Term Interest		77%	AA		7,570,768	AD	
Return on Equity		01%			6,401,691	AE	
Return on Rate Base					14,078,754	AF	
Distribution Expenses	1						
OM&A Expenses	\$ 22,7	126,141	٨G				
Amortization		487,968					
Ontario Capital Tax	\$	-	AI				
Grossed Up PILs		045,100					
Low Voltage	\$	-	AK				
Transformer Allowance		409,726	AL				
	\$	-	AM				
	\$	-	AN				
	\$	-	AO				
				\$	37,068,935	AP	
Devenue Offecte	1						
Revenue Offsets							
Specific Service Charges	-\$ 8	875,089					
Late Payment Charges			AR				
Other Distribution Income Other Income and Deductions	-\$ 2	269,649 319,316		.¢	2,443,803	AU	
	-ψ ·	515,510	А	-φ	2,775,005	70	
Revenue Requirement from Distribution Rates							
(after Capital Structure Transition)				\$	48,703,886	AV	
Revenue Requirement from Distribution Rates							
(Before Capital Structure Transition)				\$	48,703,886	AW	
K-factor Adjustment						AX	No K-Factor Adjustment Require
2008 Filers K-factor Adjustment							
2000 FINETS INTROLINE AUJUSTITIETIL						AY = AX / :	۷
		Fr	nter ti	he al	oove value o	nto Sheet	
		_			Factor Adjus		
		of the			B IRM3 Rat		r.



Z-Factor Tax Changes

Summary - Sharing of Tax Change Forecast Amounts

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2009	2010	2011	2012
Taxable Capital	\$ 199,803,078	\$ 199,803,078	\$ 199,803,078	\$ 199,803,078
Deduction from taxable capital up to \$15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Net Taxable Capital	\$ 184,803,078	\$ 184,803,078	\$ 184,803,078	\$ 184,803,078
Rate	0.225%	0.150%	0.000%	0.000%
Ontario Capital Tax (Deductible, not grossed-up)	\$ 415,807	\$ 138,223	\$-	\$-
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	2009 \$ 3,307,958	2010 \$ 3,307,958	2011 \$ 3,307,958	2012 \$ 3,307,958
Corporate Tax Rate	33.0%	32.0%	30.5%	29.0%
Tax Impact	\$ 1,091,626	\$ 1,058,547	\$ 1,008,927	\$ 959,308
Grossed-up Tax Amount	\$ 1,629,293	\$ 1,556,686	\$ 1,451,694	\$ 1,351,138
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ 415,807	\$ 138,223	\$-	\$-
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 1,629,293	\$ 1,556,686	\$ 1,451,694	\$ 1,351,138
Total Tax Related Amounts	\$ 2,045,100	\$ 1,694,909	\$ 1,451,694	\$ 1,351,138
Incremental Tax Savings		-\$ 350,191	-\$ 593,406	-\$ 693,962
Total Tax Savings (2009 - 2012)				-\$ 1,637,559
Sharing of Tax Savings (50%)		-\$ 175,095	-\$ 296,703	-\$ 346,981
Total Sharing of Tax Savings (50%)				-\$ 818,779



Calculate Tax Change Rate Rider Option A Fixed and Volumetric

Rate Class	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	R	ervice Charge evenue = \$N *	Vo	stribution blumetric e Revenue kWh	Vo	tribution lumetric Revenue kW	Ra	Total venue by ate Class = D + E +	Billed Customers or Connections	Billed kWh	Billed kW	Service Charge Rate Rider	Volumetric	Distribution Volumetric Rate kW Rate Rider
	Α	в	С		Α	Е	= \$N * B	F =	= \$N * C		F	н	I.	J	K = D / H / 12	L = E / I	M = F / J
Residential	20.1%	25.7%	0.0%	-\$	35,216	-\$	44,936	\$	-	-\$	80,152	76,317	641,214,701	0	-\$0.038454	-\$0.000070	
General Service Less Than 50 kW	4.3%	7.9%	0.0%	-\$	7,615	-\$	13,914	\$	-	-\$	21,529	7,013	238,998,501	0	-\$0.090488	-\$0.000058	
General Service 50 to 4,999 kW	3.0%	0.0%	23.5%	-\$	5,229	\$	-	-\$	41,141	-\$	46,371	1,189	946,836,557	2,431,356	-\$0.366501	\$0.000000	-\$0.016921
General Service 3,000 to 4,999 kW	0.2%	0.0%	0.6%	-\$	270	\$	-	-\$	984	-\$	1,254	3	55,374,071	141,807	-\$7.506407	\$0.000000	-\$0.006940
Large Use - Regular	1.1%	0.0%	2.4%	-\$	1,959	\$	-	-\$	4,232	-\$	6,192	6	277,467,527	539,536	-\$27.211429	\$0.000000	-\$0.007845
Large Use - 3TS	2.0%	0.0%	3.6%	-\$	3,469	\$	-	-\$	6,242	-\$	9,711	3	339,147,498	637,577	-\$96.361858	\$0.000000	-\$0.009790
Large Use - Ford Annex	2.5%	0.0%	0.0%	-\$	4,379	\$	-	\$	-	-\$	4,379	1	75,421,885	133,262	-\$364.9448070	\$0.0000000	\$0.0000000
Unmetered Scattered Load	0.2%	0.0%	0.0%	-\$	391	\$	-	\$	-	-\$	391	893	4,199,811	0	-\$0.0365130	\$0.0000000	
Sentinel Lighting	0.2%	0.0%	0.0%	-\$	376	\$	-	\$	-	-\$	376	748	964,529	2,586	-\$0.0418880	\$0.0000000	\$0.0000000
Street Lighting	2.7%	0.0%	0.0%	-\$	4,741	\$	-	\$	-	-\$	4,741	23,413	16,887,318	48,555	-\$0.0168740	\$0.0000000	\$0.0000000
0	0.0%	0.0%	0.0%	\$		\$	-	\$		\$	-	0	0	0			
				-\$	63,646	-\$	58,850	-\$	52,600	-\$	175,095						

-N

Enter the above value onto Sheet "J2.1 Tax Change Rate Rider" of the 2010 OEB IRM3 Rate Generator.



Calculate Tax Change Rate Rider Option B Volumetric

Rate Class	Total Revenue \$ by Rate Class A	Total Revenue % by Rate Class B = A / \$H	Total Z-Factor Tax Change\$ by Rate Class C = \$I * B	Billed kWh D	Billed kW E	Distribution Volumetric Rate kWh Rate Rider F = C / D	Distribution Volumetric Rate kW Rate Rider G = C / E
Residential	\$22,302,789	45.78%	-\$80,152	641,214,701	0	-\$0.000125	
General Service Less Than 50 kW	\$5,990,593	12.30%	-\$21,529	238,998,501	0	-\$0.000090	
General Service 50 to 4,999 kW	\$12,902,976	26.48%	-\$46,371	946,836,557	2,431,356		-\$0.019072
General Service 3,000 to 4,999 kW	\$349,023	0.72%	-\$1,254	55,374,071	141,807		-\$0.008845
Large Use - Regular	\$1,722,867	3.54%	-\$6,192	277,467,527	539,536		-\$0.011476
Large Use - 3TS	\$2,702,041	5.55%	-\$9,711	339,147,498	637,577		-\$0.015230
Large Use - Ford Annex	\$1,218,581	2.50%	-\$4,379	75,421,885	133,262		-\$0.032863
Unmetered Scattered Load	\$108,875	0.22%	-\$391	4,199,811	0	-\$0.000093	
Sentinel Lighting	\$104,622	0.21%	-\$376	964,529	2,586		-\$0.145394
Street Lighting	\$1,319,177	2.71%	-\$4,741	16,887,318	48,555		-\$0.097639
0	\$0	0.00%	\$0	0	0		
	\$48,721,542	100.00%	-\$175,095				
	Н		-				

L

Enter the above value onto Sheet "J2.1 Tax Change Rate Rider" of the 2010 OEB IRM3 Rate Generator.



Threshold Parameters

Price Cap Index

Price Escalator (GDP-IPI)	2.30%
Less Productivity Factor	-0.72%
Less Stretch Factor	-0.40%
Price Cap Index	1.18%
	Enter the above value onto Sheet "F1.2 Price Cap Adjustment"
	of the 2010 OEB IRM3 Rate Generator.
2 mil	of the 2010 OEB IRM3 Rate Generator.
Growth	of the 2010 OEB IRM3 Rate Generator.

Most Recent Year Reported Revenue Requirement From Rates

Growth

0.00% C

- B

\$



Threshold Test

Year Status	2009 Re-Basing
Price Cap Index Growth Dead Band	1.18% A 0.00% B 20% C
Average Net Fixed Assets Gross Fixed Assets Opening Add: CWIP Opening Capital Additions Capital Disposals Capital Retirements Deduct: CWIP Closing Gross Fixed Assets - Closing	\$ 268,277,021 \$ 8,428,405 \$ 19,233,880 \$ - \$ - \$ 8,428,405 \$ 287,510,901
Average Gross Fixed Assets Accumulated Depreciation - Opening Depreciation Expense Disposals Retirements Accumulated Depreciation - Closing	\$ 277,893,961 \$ 99,965,403 \$ 12,599,801 \$ - \$ - \$ 112,565,204
Average Accumulated Depreciation Average Net Fixed Assets	\$ 106,265,304 \$ 171,628,658 E
Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate Working Capital Allowance	\$ 187,829,468 15% \$ 28,174,420 F
Rate Base	\$ 199,803,078 G = E + F
Depreciation	D \$ 12,599,801 H
Threshold Test	138.71% I = 1 + (G / H) * (B + A * (1 + B)) + C
Threshold CAPEX	\$ 17,477,438 J = H *I

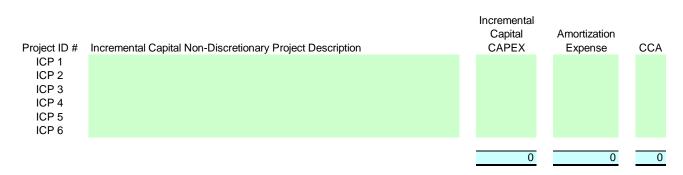


Name of LDC: File Number: Effective Date:

ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

Summary of Incremental Capital Projects

Number of	ICP's	
6		





Incremental Capital Adjustment

Current Revenue Requirement				
			¢ 40,700,00	
Current Revenue Requirement - Total			\$ 48,703,88	6 A
Return on Rate Base				
Incremental Capital CAPEX Depreciation Expense			\$- \$-	BC
Incremental Capital CAPEX to be included in				
Rate Base			\$-	D = B - C
Deemed ShortTerm Debt % Deemed Long Term Debt %	4.0% 56.0%	E F	\$- \$-	G = D * E H = D * F
Short Term Interest	1.33%	1	\$-	K = G * I
Long Term Interest	6.77%	j	\$-	L = H * J
Return on Rate Base - Interest			\$-	M = K + L
Deemed Equity %	40.0%	N	\$-	P = D * N
Return on Rate Base -Equity	8.01%	0	\$-	Q = P * O
Return on Rate Base - Total			\$-	R = M + Q
Amortization Expense				7
Amortization Expense - Incremental		с	\$-	s
		Ũ	Ψ -	Ů
Grossed up PIL's				7
Regulatory Taxable Income		o	\$-	т
Add Back Amortization Expense		s	\$ -	U
Deduct CCA		-	÷ \$-	v
Incremental Taxable Income			\$-	W = T + U - V
Current Tax Rate (F1.1 Z-Factor Tax Changes)	33.0%	Х		
PIL's Before Gross Up			\$-	Y = W * X
Incremental Grossed Up PIL's			\$-	Z = Y / (1 - X)
Ontario Capital Tax Incremental Capital CAPEX			\$-	AA
Less : Available Capital Exemption (if any)			\$-	AB
Incremental Capital CAPEX subject to OCT			\$ -	AC = AA - AB
				AC = AA - AB
Ontario Capital Tax Rate (F1.1 Z-Factor Tax Changes)	0.225%	AD		
Incremental Ontario Capital Tax			\$-	AE = AC * AD
Incremental Revenue Requirement				_
Return on Rate Base - Total		Q	\$ -	AF
Amortization Expense - Total Incremental Grossed Up PIL's		S Z	\$- \$-	AG AH
Incremental Ontario Capital Tax		AE	\$-	AI
Incremental Revenue Requirement			\$-	AJ = AF + AG + AH + AI



Calculation of Incremental Capital Rate Adder - Option A Fixed and Variable

Rate Class	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	Serv Cha Reve	rge	Vol Rate	tribution lumetric Revenue kWh	Distribution Volumetric Rate Revenue kW	Rev	Total enue by e Class	Billed Customers or Connections	Billed kWh	Billed kW	Service Charge Rate Rider	Volumetric	Distribution Volumetric Rate kW Rate Rider
	Α	в	С	D = \$	N * A	Ε=	= \$N * B	F = \$N * C	G =	D + E + F	н	I	J	K = D / H / 12	L = E / I	M = F / J
Residential	20.1%	25.7%	0.0%	\$	-	\$	-	\$-	\$	-	76,317	641,214,701	0	\$0.000000	\$0.000000	
General Service Less Than 50 kW	4.3%	7.9%	0.0%	\$	-	\$	-	\$-	\$	-	7,013	238,998,501	0	\$0.000000	\$0.000000	
General Service 50 to 4,999 kW	3.0%	0.0%	23.5%	\$	-	\$	-	\$-	\$	-	1,189	946,836,557	2,431,356	\$0.000000	\$0.000000	\$0.000000
General Service 3,000 to 4,999 kW	0.2%	0.0%	0.6%	\$	-	\$		\$-	\$	-	3	55,374,071	141,807	\$0.000000	\$0.000000	\$0.000000
Large Use - Regular	1.1%	0.0%	2.4%	\$	-	\$		\$-	\$	-	6	277,467,527	539,536	\$0.000000	\$0.000000	\$0.000000
Large Use - 3TS	2.0%	0.0%	3.6%	\$	-	\$		\$-	\$	-	3	339,147,498	637,577	\$0.000000	\$0.000000	\$0.000000
Large Use - Ford Annex	2.5%	0.0%	0.0%	\$	-	\$	-	\$-	\$	-	1	75,421,885	133,262	\$0.000000	\$0.000000	\$0.000000
Unmetered Scattered Load	0.2%	0.0%	0.0%	\$	-	\$	-	\$-	\$	-	893	4,199,811	0	\$0.000000	\$0.000000	
Sentinel Lighting	0.2%	0.0%	0.0%	\$	-	\$	-	\$-	\$	-	748	964,529	2,586	\$0.000000	\$0.000000	\$0.000000
Street Lighting	2.7%	0.0%	0.0%	\$	-	\$	-	\$-	\$	-	23,413	16,887,318	48,555	\$0.000000	\$0.000000	\$0.000000
0	0.0%	0.0%	0.0%	\$	-	\$		\$-	\$	-	0	0	0			
	36.3%	33.6%	30.0%	\$	-	\$	-	\$-	\$	-						

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Enter the above value onto Sheet "J1.2 Incremental Cap Fund Adder" of the 2010 OEB IRM3 Rate Generator.



Calculation of Incremental Capital Rate Adder - Option B Variable

Rate Class	Total Revenue \$ by Rate Class A	Total Revenue % by Rate Class B = A / \$H	Total Incremental Capital \$ by Rate Class C = \$I * B	Billed kWh D	Billed kW E	Distribution Volumetric Rate kWh Rate Rider F = C / D	Distribution Volumetric Rate kW Rate Rider G = C / E
Residential	\$22,302,789	45.78%	\$0	641,214,701	0	\$0.000000	
General Service Less Than 50 kW	\$5,990,593	12.30%	\$0	238,998,501	0	\$0.000000	
General Service 50 to 4,999 kW	\$12,902,976	26.48%	\$0	946,836,557	2,431,356		\$0.000000
General Service 3,000 to 4,999 kW	\$349,023	0.72%	\$0	55,374,071	141,807		\$0.000000
Large Use - Regular	\$1,722,867	3.54%	\$0	277,467,527	539,536		\$0.000000
Large Use - 3TS	\$2,702,041	5.55%	\$0	339,147,498	637,577		\$0.000000
Large Use - Ford Annex	\$1,218,581	2.50%	\$0	75,421,885	133,262		\$0.000000
Unmetered Scattered Load	\$108,875	0.22%	\$0	4,199,811	0	\$0.000000	
Sentinel Lighting	\$104,622	0.21%	\$0	964,529	2,586		\$0.000000
Street Lighting	\$1,319,177	2.71%	\$0	16,887,318	48,555		\$0.000000
0	\$0	0.00%	\$0	0	0		
	\$48,721,542	100.00%	\$0				
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Enter the above value onto Sheet "J1.2 Incremental Cap Fund Adder" of the 2010 OEB IRM3 Rate Generator. Appendix D



Name of LDC: File Number: Effective Date:

ENWIN Utilities Ltd. EB-2009-0221 May 1, 2010

LDC Information

Applicant Name	ENWIN Utilities Ltd.
OEB Application Number	EB-2009-0221
LDC Licence Number	ED-2002-0527
Applied for Effective Date	May 1, 2010

A1.1 LDC Information

Appendix E

Responses to SEC Interrogatories 2009 Electricity Distribution Rates ENWIN Utilities Ltd. ("EWU") EB-2008-0227

General Questions

1. Please advise the number of schools that are customers of the Applicant, broken down between GS<50 and GS>50 classes.

There are 77 schools (belonging to the Conseil Scolaire de District des Ecoles Catholiques du Sud-Ouest, Conseil Scolaire de District du Centre-Sud-Ouest, Greater Essex County District School Board, and Windsor Essex Catholic District School Board) within the EWU service area. Those schools belong to the GS<50 and GS>50 classes as set out below:

General Service < 50 kW: 19 General Service > 50 kW: 58

2. Please provide the Applicant's views on the most recent PEG Benchmarking ranking of the Applicant, together with any explanation available (positive and/or negative) for the efficiency level of the Applicant relative to other LDCs.

EWU has worked in consultation with the Electricity Distributors Association ("EDA") and the Coalition for Effective Incentive Regulation Mechanism ("CEIRM", led by Horizon) to better understand the most recent PEG Benchmarking effort. EWU agrees with the EDA and CEIRM that effective benchmarking would be a positive attribute within the industry. EWU also agrees with the EDA and CEIRM that the most recent PEG product does not result in effective benchmarking. Instead, the PEG product leads to results that appear to favour LDCs with particular characteristics.

As set out in CEIRM's December 15, 2008 submission, there appear to be a number of deficiencies with the PEG product. EWU perceives that these deficiencies disproportionately adversely affect EWU's ranking.

First, CEIRM notes that LDCs without LV charges may have relatively more costs included in the OM&A figure, whereas host utilities or other expensing mechanisms absorb those costs for LDCs with LV charges. EWU does not have LV charges and therefore its OM&A may be overstated by comparison.

Second, CEIRM notes that LDCs that own high-voltage assets, such as transformer stations, may have relatively more costs included in the OM&A figure, whereas HONI, host utilities or other expensing mechanisms absorb those costs for LDCs without high voltage assets. EWU owns 5 transformer stations and therefore its OM&A may be overstated by comparison.

Third, CEIRM notes that the exclusion of capital expenses may result in inadequately addressing asset lifecycle states and the impact of growth, thereby favouring LDCs with young assets and high growth. CEIRM points out that in EWU's cohort, the service areas for Veridian and Hydro Ottawa have double the growth rates of EWU's service area. CEIRM also points out that EWU has the highest line density of the so-called "Large City" LDCs, which suggests that the service area is either the most built-out or at least among the most built out. These factors also appear to weigh against EWU under the most recent PEG approach.

Fourth, CEIRM notes that the PEG approach may not correctly give credit to LDCs with embedded wholesale market participants. EWU has embedded wholesale market participants and the PEG product may punish EWU for the costs associated with those large customers.

Fifth, CEIRM notes that there are data quality, consistency and comparability issues. To the extent that there is poor quality data among comparators, inconsistency in accounting approaches across the industry and benchmarking approaches that don't adequately have regard for apples-to-oranges match-ups, it is inaccurate to use rankings as a meaningful tool. For example, EWU's leased fleet, \$1,000 threshold for capitalization and burden policy may conspire against EWU's ranking, though those may be industry best practices or the best practices in light of EWU's particular circumstances (e.g. service area size, climate, company size).

More generally, while there may be a number of LDCs with relatively similar profiles that lend themselves to being benchmarked against each other, EWU has a relatively unusual profile. Information from the Board's 2007 LDC yearbook illustrates this point:

 From consumption or average peak demand perspectives, EWU may be considered among the large LDCs, with numbers that compare with London and Veridian. However, London and Veridian each have over 20% more customers than EWU and are relatively low density service areas with significant new build relative to EWU.

	EWU	London	Veridian
Consumption (kWh)	2,984,344,029	3,387,777,810	2,547,644,408
Average Peak Demand	482,475	576,717	423,075
(kW)			
Customer Count	84,757	142,105	109,225
Customers/km	74.81	54.47	52.87

2) From a customer count perspective, EWU may be considered among the mid-sized LDCs, with numbers that compare with Kitchener-Wilmot and Barrie. However, Kitchener-Wilmot and Barrie have less than 70% EWU's consumption and demand and have much younger and low density service areas.

	EWU	Kitchener-Wilmot	Barrie
Consumption (kWh)	2,984,344,029	1,918,248,429	1,508,322,713
Average Peak Demand	482,475	320,111	264,432
(kW)			
Customer Count	84,757	82,599	68,535
Customers/km	74.81	44.89	47.43

3) From system age and density perspectives, EWU may be considered among the old and dense LDCs, with numbers that compare to Brantford and Kingston. However, Brantford and Kingston have less than 35% consumption and demand and less than half as many customers.

	EWU	Brantford	Kingston
Consumption (kWh)	2,984,344,029	1,008,306,513	723,094,046
Average Peak Demand	482,475	164,692	111,275
(kW)			
Customer Count	84,757	37,108	26,632
Customers/km	74.81	75.73	76.53

EWU has actively participated in the Board's 3GIRM and Benchmarking initiatives in order to give voice to these elements. However, at this juncture, it is not clear to EWU that the PEG product sufficiently accounts for the issues raised by the CEIRM or EWU's unusual profile.

Appendix F

ENWIN Utilities Ltd. TARIFF OF RATES AND CHARGES Effective May 1, 2010

MONTHLY RATES AND CHARGES

EB-2009-0221

Applied For Monthly Rates and Charges General

Residential

Service Charge	\$	10.83
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0197
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kWh	(0.00010)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings M		(0.00010)
		0 00000
(SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kWh	0.00030
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kWh	(0.00030)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kWh	(0.00213)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
	Ŧ	
General Service Less Than 50 kW		
Service Charge	\$	25.48
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0164
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kWh	(0.00009)
		,
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kWh	(0.00060)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kWh	(0.00176)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
General Service 50 to 4,999 kW		
Samilas Charge	¢	103.18
Service Charge	\$	
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	4.7640
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.01910)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings M	1echanism	
(SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kW	0.04790
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.36640)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.62733)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8635
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3039
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.0013
General Service 3,000 to 4,999 kW	Ţ	
Service Charge	\$	2,113.36
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	1.9538
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.00880)
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.45350)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.62915)
Retail Transmission Rate – Network Service Rate		,
	\$/kW	2.5256
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7671
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Large Use - Regular

Service Charge

Service Charge Smart Meter Funding Adder Distribution Volumetric Rate Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011 Distribution Volumetric Lost Parloque Adjustment Machanism (LBAM) Reservery/Shared Souings Machanism	\$ \$/kW \$/kW	1.00 2.2086 (0.01150)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider – effective until April 30, 2011 Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW \$/kW	0.00060 (0.59500)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.82946)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate	\$/kW \$/kW	2.5645 0.5365
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.2788
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Large Use - 3TS		
Service Charge	\$	27,129.76
Service Charge Smart Meter Funding Adder Distribution Volumetric Rate	\$ \$/kW	1.00 2.7561
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.01523)
Distribution Volumetric Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism	φ/πτυ	(0.01020)
(SSM) Recovery Rate Rider – effective until April 30, 2011	\$/kW	0.00080
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.59090)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011	\$/kW	(0.85620)
Retail Transmission Rate – Network Service Rate	\$/kW	2.5645
Retail Transmission Rate – Line Connection Service Rate Wholesale Market Service Rate	\$/kW \$/kWh	0.5365 0.0052
Rural Rate Protection Charge	\$/kWh	0.0032
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Large Use - Ford Annex		
Service Charge	\$	102,746.71
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Tax Change Rate Rider – effective until April 30, 2011	\$/kW	(0.03290)
Distribution Volumetric Deferral Account Rate Rider One – effective until April 30, 2011	\$/kW	(0.49210)
Distribution Volumetric Deferral Account Rate Rider Two – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate	\$/kW \$/kW	(0.90471) 2.5645
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Unmetered Scattered Load		
Service Charge (per connection)	\$	10.28
Service Charge Tax Change Rate Rider – effective until April 30, 2011	\$	(0.03650)
Service Charge Deferral Account Rate Rider One – effective until April 30, 2011	\$	(0.16000)
Service Charge Deferral Account Rate Rider Two – effective until April 30, 2011 Retail Transmission Rate – Network Service Rate	\$ \$/kWh	(0.64647) 0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0034
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Sentinel Lighting		
Service Charge (per connection) Service Charge Tax Change Rate Rider – effective until April 30, 2011	\$ \$	11.80
Service Charge Fax Change Rate Rider – effective until April 30, 2011 Service Charge Deferral Account Rate Rider One – effective until April 30, 2011	ծ \$	(0.04190) 0.21000
Service Charge Deferral Account Rate Rider Two – effective until April 30, 2011	φ \$	(0.34744)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1930
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
Street Lighting	·	
Service Charge (per connection)	\$	4.76
Service Charge Tax Change Rate Rider – effective until April 30, 2011	э \$	(0.01680)
Service Charge Deferral Account Rate Rider One – effective until April 30, 2011	\$	0.10000
Service Charge Deferral Account Rate Rider Two - effective until April 30, 2011	\$	(0.09603)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7029
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1916
Wholesale Market Service Rate	\$/kWh	0.0052

Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
Standby Power - APPROVED ON AN INTERIM BASIS		
Standby Charge – for a month where standby power is not provided. The charge is applied to the contracted mount (e.g. nameplate rating of generation facility).	\$/kW	0.5589
Specific Service Charges		
Customer Administration		
vrrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Account history	\$ \$	15.00 15.00
Credit reference/credit check (plus credit agency costs)	\$ \$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
ccount set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Aeter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Dispute Test – Residential Dispute Test – Commercial self contained MC	\$ \$	50.00 105.00
Dispute Test – Commercial TT MC	э \$	180.00
Non-Payment of Account	¥	.00.00
ate Payment - per month	%	1.50
ate Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Other	¢	110.00
Service Layout - Residential Service Layout - Commercial	\$ \$	110.00 150.00
Dvertime Locate	у \$	60.00
Disposal of Concrete Poles	\$	95.00
An Antissed Service Appointment	\$	65.00
Service call - customer-owned equipment	\$	30.00
Same Day Open Trench	\$	170.00
Scheduled Day Open Trench Specific Charge for Access to the Power Poles \$/pole/year	\$ \$	100.00 22.35
Allowances Transformer Allowance for Ownership - per kW of billing demand/month Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW %	(0.60) (1.00)
Retail Service Charges (if applicable)		, , , , , , , , , , , , , , , , , , ,
Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
Dne-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Ionthly Fixed Charge, per retailer	\$	20.00
Nonthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer Service Transaction Requests (STR)	\$/cust.	(0.30)
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
lectronic Business Transaction (EBT) system, applied to the requesting party		no charge 2.00
	\$	2.00
Electronic Business Transaction (EBT) system, applied to the requesting party Jp to twice a year fore than twice a year, per request (plus incremental delivery costs)	\$	2.00
Electronic Business Transaction (EBT) system, applied to the requesting party Jp to twice a year More than twice a year, per request (plus incremental delivery costs)	\$	
Electronic Business Transaction (EBT) system, applied to the requesting party Jp to twice a year fore than twice a year, per request (plus incremental delivery costs)	\$	1.0377 1.0145
Electronic Business Transaction (EBT) system, applied to the requesting party Jp to twice a year More than twice a year, per request (plus incremental delivery costs) COSS FACTORS Total Loss Factor - Secondary Metered Customer < 5,000 kW	\$	1.0377

Appendix G



Calculation of Bill Impacts

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate						
Service Charge	S	11 70	10.83						
ervice Charge Rate Adder(s)	Š		1.00						
Service Charge Rate Rider(s)	Š	-	-						
Distribution Volumetric Rate	\$/kWh	0.0195	0.0197						
Distribution Volumetric Rate Adder(s)	\$/kWh	-	-						
ow Voltage Volumetric Rate	\$/kWh	-	-						
Distribution Volumetric Rate Rider(s)	\$/kWh	-	- 0.0023						
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057	0.0059						
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041	0.0040						
Vholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
Consumption	800	kWh	-	kW	1	Loss Factor	1.0377	1	
RPP Tier One	600	kWh	Load Factor						
Residential	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bil
Energy First Tier (kWh)	600	0.0570	34.20	600	0.0570	34.20	0.00	0.0%	34.41%
Energy Second Tier (kWh)	231	0.0660	15.25	231	0.0660	15.25	0.00	0.0%	15.34%
Sub-Total: Energy			49.45			49.45	0.00	0.0%	49.75%
Service Charge	1	11.70	11.70	1	10.83	10.83	-0.87	(7.4)%	10.90%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	1.01%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	800	0.0195	15.60	800	0.0197	15.76	0.16	1.0%	15.86%
Distribution Volumetric Rate Adder(s)	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	800	0.0000	0.00	800	-0.0023	-1.84	-1.84	0.0%	-1.85%
otal: Distribution			27.30			25.75	-1.55	(5.7)%	25.91%
Retail Transmission Rate – Network Service Rate	831	0.0057	4.74	831	0.0059	4.90	0.16	3.4%	4.93%
Retail Transmission Rate - Line and Transformation Connection Service Rate	831	0.0041	3.41	831	0.0040	3.32	-0.09	(2.6)%	3.34%
otal: Retail Transmission			8.15			8.22	0.07	0.9%	8.27%
ub-Total: Delivery (Distribution and Retail Transmission)			35.45			33.97	-1.48	(4.2)%	34.18%
Wholesale Market Service Rate	831	0.0052	4.32	831	0.0052	4.32	0.00	0.0%	4.35%
	831	0.0013	1.08	831	0.0013	1.08	0.00	0.0%	1.09%
	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.25%
Rural Rate Protection Charge Standard Supply Service – Administration Charge (if applicable)						5.65	0.00	0.0%	5.68%
Standard Supply Service – Administration Charge (if applicable)			5.65						
Standard Supply Service – Administration Charge (if applicable) iub-Total: Regulatory	800	0.00700	5.65	800	0.00700	5.60	0.00	0.0%	5.63%
Standard Supply Service – Administration Charge (if applicable) Sub-Total: Regulatory Debt Retirement Charge (DRC)	800	0.00700	5.60	800	0.00700				
Standard Supply Service – Administration Charge (if applicable) Sub-Total: Regulatory	800	0.00700		800 94.67	0.00700	5.60 94.67 4.73	0.00 -1.48 -0.08	0.0% (1.5)% (1.7)%	5.63% 95.24% 4.76%

Rate Class Threshold Test Residential

Residentia		0.50						0.050
	kWh	250		600		800	1,400	2,250
Loss Facto	r Adjusted kWh	260		623		831	1,453	2,335
	kW							
	Load Factor							
Energy								
	Applied For Bill	\$ 14.82	S	35.72	S	49.45	\$ 90.50	\$ 148.71
	Current Bill		s	35.72	s	49.45		\$ 148 71
	\$ Impact		ŝ	-	ŝ	-	\$ -	\$ -
	% Impact	0.0%		0.0%		0.0%	0.0%	0.0%
	% of Total Bill	37.9%		46.8%		49.7%	53.7%	55.7%
Distribution								
	Applied For Bill	\$ 16.20	\$	22.30	S	25.79	\$ 36.25	\$ 51.09
	Current Bill	\$ 16.58	\$	23.40	s	27.30	\$ 39.00	\$ 55.58
	\$ Impact -	\$ 0.38	Ş	1.10	-\$	1.51	-\$ 2.75	-\$ 4.49
	% Impact	-2.3%		-4.7%		-5.5%		-8.1%
	% of Total Bill	41.4%		29.2%		25.9%	21.5%	19.1%
Retail Transmission	_							
	Applied For Bill		\$	6.17	s	8.22		\$ 23.12
	Current Bill		\$	6.10	\$	8.15	\$ 14.24	\$ 22.88
		\$ 0.02	\$	0.07	s	0.07	\$ 0.14	\$ 0.24
	% Impact	0.8%		1.1%		0.9%		1.0%
	% of Total Bill	6.6%		8.1%		8.3%	8.5%	8.7%
Delivery (Distribution and Retail Transmission)								
	Applied For Bill		\$	28.47	\$	34.01	\$ 50.63	\$ 74.21
	Current Bill		\$	29.50	s	35.45	\$ 53.24	\$ 78.46
	\$ Impact -		-\$		-\$	1.44		-\$ 4.25
	% Impact % of Total Bill	-1.9% 48.0%		-3.5% 37.3%		-4.1%		-5.4% 27.8%
	% of 1 otal Bill	48.0%		37.3%		34.2%	30.0%	27.8%
Regulatory								
Regulatory	1			4.00	•	5.05		0 15 10
	Applied For Bill		\$ \$	4.30 4.30	S S	5.65 5.65	\$ 9.70 \$ 9.70	\$ 15.43 \$ 15.43
	Current Bill \$ Impact		\$	4.30	\$	5.65	\$ 9.70	\$ 15.43
	% Impact	0.0%	¢	0.0%	\$	0.0%		0.0%
	% of Total Bill	5.0%		5.6%		5.7%		
	76 OF FOLDE DIE	3.076		3.078		3.1 /	5 3.076	5.676
Debt Retirement Charge								
Debt Retirement Gharge	Applied For Bill	¢ 4.75	s	4.20	S	5.60	\$ 9.80	\$ 15.75
	Current Bill		s	4.20	S	5.60		\$ 15.75
	\$ Impact		ŝ	4.20	s	5.00	\$ 3.00	\$ -
	% Impact	0.0%	, v	0.0%	•	0.0%		0.0%
	% of Total Bill	4.5%		5.5%		5.6%		
GST								
	Applied For Bill	\$ 1.86	s	3.63	S	4,74	\$ 8.03	\$ 12.71
	Current Bill		\$	3.69	S	4.81		\$ 12.92
	\$ Impact -		-\$		-S	0.07		-\$ 0.21
	% Impact	-1.1%		-1.6%	*	-1.5%		-1.6%
	% of Total Bill	4.8%		4.8%		4.8%		
Total Bill								
	Applied For Bill	\$ 39 14	\$	76.32	S	99.45	\$ 168.66	\$ 266.81
	Current Bill		\$	77.41	S	100.96		\$ 271.27
	\$ Impact -		-\$	1.09		1.51	-\$ 2.74	
	% Impact	-1.0%		-1.4%		-1.5%		-1.6%
	Rounding Applied					0.050000)	



Calculation of Bill Impacts

General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate	
Service Charge	\$	26.18	25.48	
Service Charge Rate Adder(s)	\$		1.00	
Service Charge Rate Rider(s)	\$	-	-	
Distribution Volumetric Rate	\$/kWh	0.0162	0.0164	
Distribution Volumetric Rate Adder(s)	\$/kWh		-	
Low Voltage Volumetric Rate	\$/kWh		-	
Distribution Volumetric Rate Rider(s)	\$/kWh	- 0.0006	- 0.0025	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052	0.0054	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038	0.0037	
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013	
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25	
0 4	0.000			
Consumption	2,000	kWh	-	k٧
RPP Tier One	750	kWh	Load Factor	

Loss Factor 1.0377

General Service Less Than 50 kW	Volume	RATE	CHARGE	Volume	RATE	CHARGE	s	%	% of Total Bill
General Service Less Than 50 KW		\$	\$		\$	\$	÷		
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	17.61%
Energy Second Tier (kWh)	1,326	0.0660	87.52	1,326	0.0660	87.52	0.00	0.0%	36.05%
Sub-Total: Energy			130.27			130.27	0.00	0.0%	53.66%
Service Charge	1	26.18	26.18	1	25.48	25.48	-0.70	(2.7)%	10.50%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.41%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	2,000	0.0162	32.40	2,000	0.0164	32.80	0.40	1.2%	13.51%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	2,000	-0.0006	-1.20	2,000	-0.0025	-5.00	-3.80	316.7%	-2.06%
Total: Distribution			57.38			54.28	-3.10	(5.4)%	22.36%
Retail Transmission Rate – Network Service Rate	2,076	0.0052	10.80	2,076	0.0054	11.21	0.41	3.8%	4.62%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,076	0.0038	7.89	2,076	0.0037	7.68	-0.21	(2.7)%	3.16%
Total: Retail Transmission			18.69			18.89	0.20	1.1%	7.78%
Sub-Total: Delivery (Distribution and Retail Transmission)			76.07	T		73.17	-2.90	(3.8)%	30.14%
Wholesale Market Service Rate	2,076	0.0052	10.80	2,076	0.0052	10.80	0.00	0.0%	4.45%
Rural Rate Protection Charge	2,076	0.0013	2.70	2,076	0.0013	2.70	0.00	0.0%	1.11%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.10%
Sub-Total: Regulatory			13.75			13.75	0.00	0.0%	5.66%
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	5.77%
Total Bill before Taxes			234.09			231.19	-2.90	(1.2)%	95.24%
GST	234.09	5%	11.70	231.19	5%	11.56	-0.14	(1.2)%	4.76%
Total Bill			245,79			242.75	-3.04	(1.2)%	100.00%

Rate Class Threshold Test General Service Less Than 50 kW

Loss Factor /	kWh diusted kWb		000 038		2,000		7,500 7,783		5.566		0,000
2033120017	kW Load Factor		000		2,070		1,105		0,000	2	5,700
_	Load Factor										
Energy	Applied For Bill	\$	61 76	\$	130.27	\$	506.93	¢	1,020.61	\$ 1	,363.08
	Current Bill			\$	130.27	\$	506.93		1,020.61		,363.08
	\$ Impact		-	\$		\$	-	\$	-	\$	<u> </u>
	% Impact % of Total Bill		0.0%		0.0% 53.6%		0.0% 59.4%		0.0%		0.0%
	76 OF FOLAI DIII		40.076		33.076		33.476		00.076		00.376
Distribution											
	Applied For Bill			\$	54.38	\$	131.10	\$	235.73	\$	305.48
	Current Bill \$ Impact		41.78 1.35	\$	57.38 3.00	\$	143.18 12.08	\$ -\$	260.18 24.45	\$ -\$	338.18 32.70
	% Impact		-3.2%		-5.2%	~ \$	-8.4%	-9	-9.4%	-9	-9.7%
	% of Total Bill		30.6%		22.4%		15.4%		14.0%		13.6%
Retail Transmission											
	Applied For Bill		9.45		18.89		70.83		141.65	\$	188.87
	Current Bill \$ Impact		9.34	\$ \$	18.69	\$	70.05	\$ \$	140.09	\$ \$	186.80
	% Impact		1.2%	Ŷ	1.1%	Ŷ	1.1%	Ŵ	1.1%		1.1%
	% of Total Bill		7.2%		7.8%		8.3%		8.4%		8.4%
Delivery (Distribution and Retail Transmission)											
	Applied For Bill			\$	73.27		201.93	\$	377.38	\$	494.35
	Current Bill \$ Impact		51.12 1.24	\$	76.07	\$	213.23	\$ -\$	400.27	\$ -\$	524.98 30.63
	% Impact		-2.4%		-3.7%		-5.3%	-9	-5.7%		-5.8%
	% of Total Bill		37.8%		30.2%		23.7%		22.4%		22.1%
Regulatory											
	Applied For Bill			\$	13.75		50.84	\$	101.43	\$	135.16
	Current Bill \$ Impact		7.00	\$	13.75	\$ \$	50.84	\$	101.43	\$ \$	135.16
	% Impact		0.0%	Ŷ	0.0%	Ŷ	0.0%	Ŵ	0.0%		0.0%
	% of Total Bill		5.3%		5.7%		6.0%		6.0%		6.0%
Debt Retirement Charge											
	Applied For Bill		7.00	\$		\$	52.50	\$	105.00	\$	140.00
	Current Bill \$ Impact		7.00	\$ \$	14.00	\$	52.50	\$ \$	105.00	\$ \$	140.00
	% Impact		0.0%	φ	0.0%	ą	0.0%	÷	0.0%	÷	0.0%
	% of Total Bill		5.3%		5.8%		6.2%		6.2%		6.3%
GST											
	Applied For Bill	\$	6.28	\$	11.56	\$	40.61	\$	80.22	\$	106.63
	Current Bill		6.34		11.70		41.18		81.37	\$	108.16
	\$ Impact % Impact		0.06	-\$	0.14	-\$	0.57	-\$	1.15	-\$	-1.4%
	% of Total Bill		4.8%		4.8%		4.8%		4.8%		4.8%
Total Bill											
i otai Bili	Applied For Bill	\$ 1	31.92	\$	242.85	\$	852.81	\$	1,684.64	\$ 2	,239.22
i otar bili	Current Bill	\$1	33.22	\$	245.79	\$	864.68	\$	1,708.68	\$ 2	,271.38
	Current Bill \$ Impact	\$1 -\$	33.22 1.30		245.79 2.94		864.68 11.87		1,708.68 24.04		2,271.38 32.16
i otar bin	Current Bill	\$1 -\$	33.22	\$	245.79	\$	864.68	\$	1,708.68	\$ 2	,271.38



Calculation of Bill Impacts

General Service 50 to 4,999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate						
Service Charge	S	105.09	103.18						
Service Charge Rate Adder(s)	S	-	1.00						
Service Charge Rate Rider(s)	\$	-							
Distribution Volumetric Rate	\$/kW	4.8058	4.7640						
Distribution Volumetric Rate Adder(s)	\$/kW								
Low Voltage Volumetric Rate	\$/kW								
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.3185	- 0.9649						
Retail Transmission Rate – Network Service Rate	\$/kW	1.8005	1.8635						
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3332	1.3039						
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
Consumption	995,000	kWh	2,480	kW		Loss Factor	1.0377		
RPP Tier One	750	kWh	Load Factor	55.0%					
General Service 50 to 4,999 kW	Volume	RATE	CHARGE	Volume	RATE	CHARGE	s	%	% of Total Bill
		\$	\$		\$	\$			
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.04%
Energy Second Tier (kWh)	1,031,762	0.0660	68,096.29	1,031,762	0.0660	68,096.29	0.00	0.0%	65.38%
Sub-Total: Energy			68,139.04			68,139.04	0.00	0.0%	65.42%
Service Charge	1	105.09	105.09	1	103.18	103.18	-1.91	(1.8)%	0.10%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	2,480	4.8058	11,918.38	2,480	4.7640	11,814.72	-103.66	(0.9)%	11.34%
Distribution Volumetric Rate Adder(s)	2,480	0.0000	0.00	2,480	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,480	0.0000	0.00	2,480	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	2,480	-0.3185	-789.88	2,480	-0.9649	-2,392.95	-1,603.07	203.0%	-2.30%
Total: Distribution			11,233.59			9,525.95	-1,707.64	(15.2)%	9.15%
Retail Transmission Rate – Network Service Rate	2,480	1.8005	4,465.24	2,480	1.8635	4,621.48	156.24	3.5%	4.44%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,480	1.3332	3,306.34	2,480	1.3039	3,233.67	-72.67	(2.2)%	3.10%
Total: Retail Transmission			7,771.58			7,855.15	83.57	1.1%	7.54%
Sub-Total: Delivery (Distribution and Retail Transmission)			19,005.17			17,381.10	-1,624.07	(8.5)%	16.69%
Wholesale Market Service Rate	1,032,512	0.0052	5,369.06	1,032,512	0.0052	5,369.06	0.00	0.0%	5.15%
Rural Rate Protection Charge	1,032,512	0.0013	1,342.27	1,032,512	0.0013	1,342.27	0.00	0.0%	1.29%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory		•	6,711.58		•	6,711.58	0.00	0.0%	6.44%
Debt Retirement Charge (DRC)	995,000	0.00700	6,965.00	995,000	0.00700	6,965.00	0.00	0.0%	6.69%
Total Bill before Taxes			100,820.79		•	99,196.72	-1,624.07	(1.6)%	95.24%
GST	100,820.79	5%	5,041.04	99,196.72	5%	4,959.84	-81.20	(1.6)%	4.76%

Rate Class Threshold Test General Service 50 to 4,999 kW

	kWh		20,000		510,000		995,000		,501,000		000,000
Loss Factor	Adjusted kWh	2	20,755	5	529,228		1,032,512	1	,557,588		081,627
	kW		50		1,270		2,480		3,740		5,000
	Load Factor	1	54.8%		55.0%		55.0%		55.0%	4	55.0%
Energy											
	Applied For Bill	S	1 363 08	S	34,922.30	\$	68,139,04	S	102,794.06	\$ 1	37,380.63
	Current Bill			s	34,922,30	s	68,139,04		102,794.06		37,380.63
	\$ Impact		-	Š	-	ŝ	-	Š	-	\$	-
	% Impact		0.0%		0.0%	Ť	0.0%		0.0%	-	0.0%
	% of Total Bill		62.1%		65.4%		65.4%		65.4%		65.5%
Distribution											
	Applied For Bill	S	294.13	S	4.929.03	S	9.525.93	S	14.312.79	S	19.099.65
	Current Bill		329.45	s	5.803.96	ŝ	11.233.59	Š			22.541.59
	\$ Impact		35.32	-S		-Š	1,707.66	-S	2,574.80	-\$	3.441.94
	% Impact		-10.7%		-15.1%		-15.2%		-15.2%		-15.3%
	% of Total Bill		13.4%		9.2%		9.1%		9.1%		9.1%
											,
Retail Transmission											
	Applied For Bill	S	158.37	S	4,022.59	s	7,855.15	S	11,846.08	S	15,837.00
	Current Bill		156.69	s	3,979.80	\$	7,771.58	Ş			15,668.50
	\$ Impact		1.68	ŝ	42.79	ŝ	83.57	Ś		\$	168.50
	% Impact		1.1%		1.1%		1.1%		1.1%		1.1%
	% of Total Bill		7.2%		7.5%		7.5%		7.5%		7.5%
Delivery (Distribution and Retail Transmission)											
	Applied For Bill	S	452.50	S	8.951.62	s	17.381.08	S	26.158.87	S	34.936.65
	Current Bill	s	486.14	s	9,783.76	s	19,005.17	s	28,607.63	s	38,210.09
	\$ Impact		33.64	-S	832.14	-\$	1,624.09	-S	2,448,76	-\$	3.273.44
	% Impact		-6.9%		-8.5%		-8.5%		-8.6%		-8.6%
	% of Total Bill		20.6%		16.8%		16.7%		16.7%		16.6%
Regulatory											
	Applied For Bill	S	135.16	S	3,440,24	s	6.711.58	S	10.124.57	S	13.530.83
	Current Bill	s	135.16	Ş	3,440.24	\$	6.711.58	s	10,124.57	\$	13.530.83
	\$ Impact		-	Ś	-	\$	-	Ś	-	\$	-
	% Impact	_	0.0%		0.0%		0.0%		0.0%		0.0%
	% of Total Bill		6.2%		6.4%		6.4%		6.4%		6.4%
Debt Retirement Charge											
	Applied For Bill	S	140.00	S	3,570.00	\$	6,965.00	S	10,507.00	\$	14,042.00
	Current Bill		140.00	s	3,570.00	\$	6,965.00	s			14,042.00
	\$ Impact		-	ŝ	-	ŝ	-	Ś	-	\$	-
	% Impact		0.0%		0.0%		0.0%		0.0%		0.0%
	% of Total Bill		6.4%		6.7%		6.7%		6.7%		6.7%
GST											
	Applied For Bill	\$	104.54	S	2,544.21	\$	4,959.84	S	7,479.23	\$	9,994.51
	Current Bill		106.22	s	2.585.82	s	5.041.04	s	7.601.66		10,158.18
	\$ Impact		1.68	-\$	41.61	-\$	81.20	-\$	122.43	-\$	163.67
	% Impact		-1.6%		-1.6%		-1.6%		-1.6%		-1.6%
	% of Total Bill		4.8%		4.8%		4.8%		4.8%		4.8%
Total Bill											
	Applied For Bill	S	2.195.28	S	53.428.37	s	104.156.54	S	157.063.73	\$ 2	09.884.62
	Current Bill			s	54,302.12	ŝ	105,861.83		159,634.92		13,321.73
	\$ Impact		35.32	-\$	873.75	-\$	1,705.29	-\$		-\$	3,437.11
	% Impact		-1.6%		-1.6%		-1.6%	ŕ	-1.6%		-1.6%
	Rounding Applied						-0.020000				
	,										



Calculation of Bill Impacts

General Service 3,000 to 4,999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate						
Service Charge	S	2.089.71	2.113.36						
Service Charge Rate Adder(s)	s	-	1.00						
Service Charge Rate Rider(s)	s	-							
Distribution Volumetric Rate	\$/kW	1.9310	1.9538						
Distribution Volumetric Rate Adder(s)	\$/kW	-	-						
Low Voltage Volumetric Rate	\$/kW	-							
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.4535	- 1.0915						
Retail Transmission Rate – Network Service Rate	\$/kW	2.4402	2.5256						
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8069	1.7671						
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
Consumption	1.750.000	kWh	4.000	kW	1	Loss Factor	4 0077	r	
Consumption						Loss Factor	1.0377	L	
RPP Tier One	750	kWh	Load Factor	60.0%					
	1	RATE	CHARGE	1	RATE	CHARGE			
General Service 3,000 to 4,999 kW	Volume	\$	S S	Volume	\$	\$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.02%
Energy Second Tier (kWh)	1,815,226	0.0660	119,804.92	1,815,226	0.0660	119,804.92	0.00	0.0%	68.47%
Sub-Total: Energy			119,847.67			119,847.67	0.00	0.0%	68.50%
Service Charge	1	2,089.71	2,089.71	1	2,113.36	2,113.36	23.65	1.1%	1.21%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	4,000	1.9310	7,724.00	4,000	1.9538	7,815.20	91.20	1.2%	4.47%
Distribution Volumetric Rate Adder(s)	4,000	0.0000	0.00	4,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	4,000	0.0000	0.00	4,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	4,000	-0.4535	-1,814.00	4,000	-1.0915	-4,366.00	-2,552.00	140.7%	-2.50%
Total: Distribution			7,999.71			5,563.56	-2,436.15	(30.5)%	3.18%
Retail Transmission Rate – Network Service Rate	4,000	2.4402	9,760.80	4,000	2.5256	10,102.40	341.60	3.5%	5.77%
Retail Transmission Rate – Line and Transformation Connection Service Rate	4,000	1.8069	7,227.60	4,000	1.7671	7,068.40	-159.20	(2.2)%	4.04%
Total: Retail Transmission			16,988.40			17,170.80	182.40	1.1%	9.81%
Sub-Total: Delivery (Distribution and Retail Transmission)			24,988.11			22,734.36	-2,253.75	(9.0)%	12.99%
Wholesale Market Service Rate	1,815,976	0.0052	9,443.08	1,815,976	0.0052	9,443.08	0.00	0.0%	5.40%
Rural Rate Protection Charge	1.815.976	0.0013	2,360.77	1,815,976	0.0013	2,360.77	0.00	0.0%	1.35%
			0.25	1	0.25	0.25	0.00	0.0%	0.00%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25						
	1	0.25	11,804.10			11,804.10	0.00	0.0%	6.75%
Standard Supply Service – Administration Charge (if applicable)	1	0.25		1,750,000	0.00700	11,804.10 12,250.00	0.00	0.0%	6.75% 7.00%
Standard Supply Service – Administration Charge (if applicable) Sub-Total: Regulatory	1		11,804.10	1,750,000	0.00700				
Standard Supply Service – Ådministration Charge (if applicable) Sub-Total: Regulatory Debt Retirement Charge (DRC)	1 1,750,000 168,889.88		11,804.10 12,250.00	1,750,000	0.00700	12,250.00	0.00	0.0%	7.00%

Rate Class Threshold Test General Service 3,000 to 4,999 kW

Loss Factor Adjusted W/h 1, 362,501 1, 559,757 1, 1817,7013 2, 244,270 2, 227,550 Load Factor 60,0% 60,0% 60,0% 60,0% 60,0% 60,0% 60,0% Energy Applied For Bill \$ 80,918,32 \$ 104,917,21 \$ 119,916,11 \$ 134,915,07 \$ 146,913,97 Current Bill \$ 80,918,32 \$ 104,917,21 \$ 119,916,11 \$ 134,915,07 \$ 146,913,97 Current Bill \$ 80,918,32 \$ 104,917,21 \$ 119,916,11 \$ 134,915,07 \$ 146,913,97 Current Bill \$ 80,918,32 \$ 104,917,21 \$ 119,916,11 \$ 134,915,07 \$ 146,913,97 Current Bill \$ 80,918,32 \$ 104,917,21 \$ 119,916,11 \$ 134,915,07 \$ 146,913,97 Current Bill \$ 4,701,27 \$ 5,152,43 \$ 5,565,58 \$ 5,594,73 \$ 6,455,88 Current Bill \$ 4,701,27 \$ 5,152,43 \$ 5,565,58 \$ 5,594,73 \$ 6,455,88 Current Bill \$ 4,701,27 \$ 5,152,43 \$ 5,565,58 \$ 5,994,73 \$ 6,452,88 Current Bill \$ 4,701,27 \$ 5,152,43 \$ 5,456,88 \$ 4,947,21 \$ 1,994,73 \$ 8,278,74 \$ 3,078,20 \$ 5,200,50		kWh	1.313.000	1.532.000	1.751.000	1.970.000	2.189.000
kW 3.000 3.500 4.000 4.500 5.000 Load Factor 60.0%	Loss Factor A						
Load Factor 60.0% 60.0% 60.0% 60.0% 60.0% 60.0% Energy Applied For Bill \$ 89918.32 \$ 104.917.21 \$ 119.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.916.11 \$ 134.916.07 \$ 149.918.37 Current Bill \$ 4.272 \$ 4.272 \$ 4.272 \$ 4.272 \$ 4.272 \$ 4.272 \$ 4.272 \$ 4.2794 4.2794 4.2794 2.2493 3.059 3.276 3.059 3.144 3.228 3.22 3.059 3.27 3.059 3.27 3.059 3.27 3.059 3.22 3.05 3.27 3.059 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05 3.22 3.05	20331 2001 /						
Energy Applied For Bill S 8.99/18.32 \$ 10.49/17.21 \$ 119.916.11 \$ 13.49/15.07 \$ 14.99/18.92 Current Bill S 9.90/18.32 \$ 10.49/17.21 \$ 119.916.11 \$ 13.49/15.07 \$ 14.99/18.97 S mpact							
Applied For Bill 5 80,918.32 510,917.21 5 119,916.11 513,405.07 51,409,13.37 Current Bill 5 9,72.1 5 119,916.11 513,405.07 51,409,13.37 Distribution Applied For Bill 5 4,72.1 5 119,916.11 513,405.07 51,409,13.37 Distribution Applied For Bill 5 5,132,40 5 5,253,55 5 5,032,54 5 6,865,73 5 6,865,73 5 6,865,73 5 6,865,73 5 6,865,73 5 7,87,87,73 5 6,852,54 5 6,867,73 5 6,862,74 5 6,862,73 5 6,862,73 5 6,862,73 5 6,862,73 5 6,862,73 5 6,867,73 5 6,477,21 5 11,87,87,13 5 2,128,13 2,428,13 5 1,178,73 3,278 3,278 3,278 3,278 3,278 3,278 2,128,53 5 1,138,71,15 5 2,128,53 1,180,14		LOAU FACIOI	60.0%	60.0%	60.0%	60.0%	60.0%
Applied For Bill 5 80,918.32 510,917.21 5 119,916.11 513,405.07 51,409,13.37 Current Bill 5 9,72.1 5 119,916.11 513,405.07 51,409,13.37 Distribution Applied For Bill 5 4,72.1 5 119,916.11 513,405.07 51,409,13.37 Distribution Applied For Bill 5 5,132,40 5 5,253,55 5 5,032,54 5 6,865,73 5 6,865,73 5 6,865,73 5 6,865,73 5 6,865,73 5 7,87,87,73 5 6,852,54 5 6,867,73 5 6,862,74 5 6,862,73 5 6,862,73 5 6,862,73 5 6,862,73 5 6,862,73 5 6,867,73 5 6,477,21 5 11,87,87,13 5 2,128,13 2,428,13 5 1,178,73 3,278 3,278 3,278 3,278 3,278 3,278 2,128,53 5 1,138,71,15 5 2,128,53 1,180,14	Energy						
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Retail Transmission Applied For Bill \$ 12,078-10 \$ 1,024.45 \$ 1,1710.20 \$ 1,0317.15 \$ 2,1235.00 Current Bill \$ 1,224.10 \$ 1,494.65 \$ 1,098.06 \$ 1,011.15 \$ 2,1235.00 \$ 2,1235.00 \$ 2,1235.00 \$ 1,011.05 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2235.00 \$ 2,2335.00 \$ 2,2335.00 \$ 2,2335.00 \$ 2,2335.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,2435.00 \$ 2,235.00 \$ 2,243.20 \$ 2,007.00 \$ 0,076 0,076							
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% of Total Bill 9.8%							
Delivery (Distribution and Retail Transmission) Applied For Bill \$ 17,579.37 \$ 20,156.88 \$ 22,734.38 \$ 22,813.18 \$ 27,890.31 \$ 27,890.3							
Applied For Bill \$ 17,579.37 \$ 20,156.88 \$ 22,734.38 \$ 22,734.38 \$ 27,880.3 \$ 20,152.18 \$ 27,843.18 \$ 27,860.18 \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 13,37% \$ 11,810.04 \$ 13,2880.0 \$ 14,765.17 \$ \$ mpact \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		76 OF FOLAI DIII	3.0 %	3.076	3.07	5 3.076	3.076
Applied For Bill \$ 17,579.37 \$ 20,156.88 \$ 22,734.38 \$ 22,734.38 \$ 27,880.3 \$ 20,152.18 \$ 27,843.18 \$ 27,860.18 \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 12,28% \$ 13,37% \$ 11,810.04 \$ 13,2880.0 \$ 14,765.17 \$ \$ mpact \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Delivery (Distribution and Retail Transmission)						
Current Bill \$ 19,833.61 \$ 22,125.81 \$ 24,408.11 \$ 2,089.11 \$	Denvery (Distribution and Ketali Transmission)	Applied For Bill	\$ 17 579 37	\$ 20 156 88	\$ 22 734 38	\$ 25,311,88	\$ 27,889,38
s Inpact 5 1.084.14 5 2.053.73 5 2.058.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 2.028.53 5 1.028.64 11.810.84 13.288.00 5 1.4765.17 Current Bill 5 .0.75 5 .0 5 .0 7 .00% 0.0%							
% Impact -8.7% -8.9% -0.0% -0.1% -2.7% Regulatory Applied For Bill \$ 8.866.51 \$ 10.333.67 \$ 11.810.94 \$ 13.280.0 \$ 14.765.17 Current Bill \$ 8.866.51 \$ 10.333.67 \$ 11.810.94 \$ 13.280.0 \$ 14.765.17 S Impact -0.0% -0.0% 0.0% 0.0% Work \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5 \$ -5							
Regulatory Applied For Bill S 8,856.51 \$ 10,333.67 \$ 11,810.84 \$ 13,288.00 \$ 14,765.17 Current Bill S 8,856.51 \$ 10,333.67 \$ 11,810.84 \$ 13,288.00 \$ 14,765.17 S Impact O/K O/K <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
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Applied For Bill 8 8,865,61 \$ 10,333,67 \$ 11,810,04 \$ 13,280,00 \$ 14,765,17 Current Bill 8 8,665,15 \$ 10,333,67 \$ 11,810,04 \$ 13,280,00 \$ 14,765,17 S Impact 5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -5 -6 \$ 1,765,17 -7 % transf 6,7%							
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S Inpact S<							
% Impact 0.0%							
% of Total Bill 6.7% 6.7% 6.7% 6.7% 6.8% 6.8% Debt Retirement Charge Applied For Bill \$ 9,191.00 \$ 10,724.00 \$ 12,257.00 \$ 13,700.00 \$ 15,323.00 Current Bill \$ 9,191.00 \$ 10,724.00 \$ 12,257.00 \$ 13,700.00 \$ 15,323.00 Current Bill \$ 9,191.00 \$ 10,724.00 \$ 12,257.00 \$ 13,700.00 \$ 15,323.00 GST O/W O/W O/W O/W O/W O/W O/W O/M O/M <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>							
Debt Retirement Charge Applied For Bill \$ 9,191.00 \$ 10,724.00 \$ 12,257.00 \$ 13,730.00 \$ 15,232.00 Current Bill \$ 1,910.0 \$ 10,724.00 \$ 12,257.00 \$ 13,730.00 \$ 15,232.00 \$ 13,730.00 \$ 15,232.00 \$ 13,730.00 \$ 15,232.00 \$ 13,730.00 \$ 15,232.00 \$ 12,257.00 \$ 13,730.00 \$ 15,232.00 \$ 12,357.00 \$ 13,730.00 \$ 15,232.00 \$ 12,357.00 \$ 13,532.00 \$ 12,357.00 \$ 13,532.00 \$ 15,232.00 \$ 12,357.00 \$ 13,532.00 \$ 12,357.00 \$ 12,357.00 \$ 12,357.00 \$ 12,357.00 \$ 10,357.74 \$ 7.0% 7.0							
Applied For Bill S 9,19100 S 10,724.00 S 12,257.00 S 13,230.00 S 15,232.00 Current Bill S 9,191.00 S 12,257.00 S 13,232.00 S 15,232.00 S Impact - S 10,000 S 10,000 <td< td=""><td></td><td>% of Total Bill</td><td>6.7%</td><td>6.7%</td><td>6.79</td><td>6.8%</td><td>6.8%</td></td<>		% of Total Bill	6.7%	6.7%	6.79	6.8%	6.8%
Applied For Bill S 9,19100 S 10,724.00 S 12,257.00 S 13,230.00 S 15,232.00 Current Bill S 9,191.00 S 12,257.00 S 13,232.00 S 15,232.00 S Impact - S 10,000 S 10,000 <td< td=""><td>Data Data and Ohanna</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Data Data and Ohanna						
Current Bill 9, 191.00 \$ 10,724.00 \$ 12,257.00 \$ 13,320.00	Debt Retirement Charge	A					
S Impact S T S S T S S T S T T S T S T S T S<							
% Impact 0.0%							
% of Total Bill 7.0% 7.0% 7.0% 7.0% 7.0% 7.0% GST Applied For Bill \$ 6,277.26 \$ 7,306.59 \$ 8,335.92 \$ 9,365.25 \$ 10,555.74 GST Current Bill \$ 6,381.47 \$ 7,405.03 \$ 8,448.00 \$ 9,466.27 \$ 10,555.74 Simpact \$ 5,427.15 \$ 8,448.00 \$ 10,428.7 \$ 10,555.74 \$ 11,258.5 \$ 10,259.74 \$ 11,258.5 \$ 10,259.74 \$ 11,258.5 \$ 10,259.74 \$ 11,258.5 \$ 10,259.74 \$ 11,258.5 \$ 10,259.74 \$ 11,258.5 \$ 10,259.74 \$ 10,559.74 \$ 11,258.5 \$ 10,259.74 \$ 10,557.75 \$ 10,359.74 \$ 10,569.74 \$ 10,5							
Applied For Bill 5 6.277.26 5 7.306.59 5 8.335.92 5 10.394.93 Current Bill 5 .447 5 7.406.59 \$ 8.446.92 10.395.74 Simpact - .384.47 5 7.406.59 \$ 8.446.92 10.395.42 Simpact - .396.47 5 7.406.59 \$ 8.446.92 10.395.42 Winpact - .13% - .13% - .13% - .13% - .13% - .13% .13% .13% .13% .13% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .212.80.10 .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .216.10 .13% .13% .216.11							
Applied For Bill 5 6.277.26 5 7.306.59 5 8.335.92 5 10.394.93 Current Bill 5 .447 5 7.406.59 \$ 8.446.92 10.395.74 Simpact - .384.47 5 7.406.59 \$ 8.446.92 10.395.42 Simpact - .396.47 5 7.406.59 \$ 8.446.92 10.395.42 Winpact - .13% - .13% - .13% - .13% - .13% - .13% .13% .13% .13% .13% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .212.80.10 .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .216.10 .13% .13% .216.11							
Applied For Bill 5 6.277.26 5 7.306.59 5 8.335.92 5 10.394.93 Current Bill 5 .447 5 7.406.59 \$ 8.446.92 10.395.74 Simpact - .384.47 5 7.406.59 \$ 8.446.92 10.395.42 Simpact - .396.47 5 7.406.59 \$ 8.446.92 10.395.42 Winpact - .13% - .13% - .13% - .13% - .13% - .13% .13% .13% .13% .13% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .48% .212.80.10 .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .13% .216.10 .13% .13% .216.11	GST						
Current Bill 5 6,361.47 S 7,405.03 S 6,448.00 S 0,402.17 S 105.857 S Impact - S 0,442.1 S 141.16 5 1126.89 126.29 141.16 % Impact - C -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% % of Total Bill 4.8% 2.82.64.1% 5.21.20.00 5.21.20.00 5.21.20.00 5.21.20.00 5.21.20.00 5.21.20.00 5.21.20.00 5.21.20.00 5.21.20.00 </td <td></td> <td>Applied For Bill</td> <td>\$ 6,277.26</td> <td>\$ 7,306.59</td> <td>\$ 8,335.92</td> <td>\$ 9,365.25</td> <td>\$ 10,394.58</td>		Applied For Bill	\$ 6,277.26	\$ 7,306.59	\$ 8,335.92	\$ 9,365.25	\$ 10,394.58
% Impact -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2% -1.3% -1.2%		Current Bill	\$ 6,361.47	\$ 7,405.03	\$ 8,448.60	\$ 9,492.17	\$ 10,535.74
% of Total Bill 4.8% 4.8% 4.8% 4.8% 4.8% 4.8% Total Bill Applied For Bill \$ 131,822.46 \$ 153,438.35 \$ 175,054.25 \$ 196,670.20 \$ 218,286.10 Current Bill \$ 133,590.81 \$ 155,055.72 \$ 177,420.66 \$ 193,335.65 \$ 221,220.80 Shipperi \$ 13,783.55 \$ 2067.37 \$ 2,964.40 \$ 2,964.40							
Applied For Bill \$ 131,822.46 \$ 153,438.35 \$ 175,054.25 \$ 196,670.20 \$ 218,286.10 Current Bill \$ 133,690.81 \$ 155,005.72 \$ 177,420.65 \$ 196,670.20 \$ 218,286.10 Simpart - \$ 178,054.737 \$ 2,366.41 \$ 2,966.441 \$ 2,964.49 \$ 2,964.41<							
Applied For Bill \$ 131,822,46 \$ 153,438.35 \$ 175,054.25 \$ 196,670.20 \$ 218,266.01 Current Bill \$ 133,500.15 \$ 155,505.72 \$ 177,420.66 \$ 199,335.65 \$ 221,260.59 \$ inpact \$ 1,788.35 \$ 2,067.37 \$ 2,386.41 \$ 2,2656.45 \$ 2,264.49		% of Total Bill	4.8%	4.8%	4.89	6 4.8%	4.8%
Applied For Bill \$ 131,822,46 \$ 153,438.35 \$ 175,054.25 \$ 196,670.20 \$ 218,266.01 Current Bill \$ 133,500.15 \$ 155,505.72 \$ 177,420.66 \$ 199,335.65 \$ 221,260.59 \$ inpact \$ 1,788.35 \$ 2,067.37 \$ 2,386.41 \$ 2,2656.45 \$ 2,264.49							
Current Bill \$ 133,590.81 \$ 155,505.72 \$ 177,420.66 \$ 199,335.65 \$ 221,250.59 \$ Impact -\$ 1,768.35 -\$ 2,067.37 -\$ 2,366.41 -\$ 2,665.45 -\$ 2,964.49	Total Bill						
\$ Impact - \$ 1,768.35 - \$ 2,067.37 - \$ 2,366.41 - \$ 2,665.45 - \$ 2,964.49							
% Impact -1.3% -1.3% -1.3% -1.3% -1.3%							
		% Impact	-1.3%	-1.3%	-1.39	6 -1.3%	-1.3%



Calculation of Bill Impacts

Large Use - Regular

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate	
Service Charge	S	7,572.77	7,661.12	
Service Charge Rate Adder(s)	s	-	1.00	
Service Charge Rate Rider(s)	\$	-	-	
Distribution Volumetric Rate	\$/kW	2.1828	2.2086	
Distribution Volumetric Rate Adder(s)	\$/kW	-	-	
Low Voltage Volumetric Rate	\$/kW	-	-	
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.5944	- 1.4353	
Retail Transmission Rate – Network Service Rate	\$/kW	2.4778	2.5645	
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365	0.5365	
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.3196	1.2788	
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013	
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25	
		-		
Consumption	29,000,000	kWh	50,000	kW
				-

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Consumption RPP Tier One

Loss Factor 1.0273

Large Use - Regular	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.00%
Energy Second Tier (kWh)	29,790,951	0.0660	1,966,202.77	29,790,951	0.0660	1,966,202.77	0.00	0.0%	71.25%
Sub-Total: Energy			1,966,245.52			1,966,245.52	0.00	0.0%	71.25%
Service Charge	1	7,572.77	7,572.77	1	7,661.12	7,661.12	88.35	1.2%	0.28%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	50,000	2.1828	109,140.00	50,000	2.2086	110,430.00	1,290.00	1.2%	4.00%
Distribution Volumetric Rate Adder(s)	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	50,000	-0.5944	-29,720.00	50,000	-1.4353	-71,765.00	-42,045.00	141.5%	-2.60%
Total: Distribution			86,992.77			46,327.12	-40,665.65	(46.7)%	1.68%
Retail Transmission Rate – Network Service Rate	50,000	2.4778	123,890.00	50,000	2.5645	128,225.00	4,335.00	3.5%	4.65%
Retail Transmission Rate – Line Connection Service Rate	50,000	0.5365	26,825.00	50,000	0.5365	26,825.00	0.00	0.0%	0.97%
Retail Transmission Rate – Transformation Connection Service Rate	50,000	1.3196	65,980.00	50,000	1.2788	63,940.00	-2,040.00	(3.1)%	2.32%
Total: Retail Transmission			216,695.00			218,990.00	2,295.00	1.1%	7.94%
Sub-Total: Delivery (Distribution and Retail Transmission)			303,687.77			265,317.12	-38,370.65	(12.6)%	9.61%
Wholesale Market Service Rate	29,791,701	0.0052	154,916.85	29,791,701	0.0052	154,916.85	0.00	0.0%	5.61%
Rural Rate Protection Charge	29,791,701	0.0013	38,729.21	29,791,701	0.0013	38,729.21	0.00	0.0%	1.40%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			193,646.31			193,646.31	0.00	0.0%	7.02%
Debt Retirement Charge (DRC)	29,000,000	0.00700	203,000.00	29,000,000	0.00700	203,000.00	0.00	0.0%	7.36%
Total Bill before Taxes			2,666,579.60			2,628,208.95	-38,370.65	(1.4)%	95.24%
GST	2,666,579.60	5%	133,328.98	2,628,208.95	5%	131,410.45	-1,918.53	(1.4)%	4.76%
Total Bill			2,799,908.58			2,759,619.40	-40,289.18	(1.4)%	100.00%

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Rate Class Threshold Test Large Use - Regular

Large Use - Regular							
	kWh	2,600,000	5,000,000	13,000,000	20,000,000		26,000,000
	Loss Factor Adjusted kWh	2,670,981	5,136,501	13,354,901	20,546,00	12	26,709,801
	kW	5,000	10,000	25,000	40,000		50,000
	Load Factor	71.3%	68.5%	71.3%	68.5%		71.3%
Energy							
	Applied For Bill	\$ 176,278.00	\$ 339,002.31	\$ 881,416.71	\$ 1,356,029.3	1 \$	1,762,840.11
	Current Bill \$		\$ 339,002.31	\$ 881,416.71	\$ 1,356,029.3	1 \$	1,762,840.11
	\$ Impact _		\$ -	\$ -	\$-	Ş	-
	% Impact	0.0%	0.0%	0.0%			0.0%
	% of Total Bill	68.4%	69.2%	70.2%	70.1	%	70.4%
Distribution							
	Applied For Bill		\$ 15,394.76	\$ 26,993.72			46,325.32
	Current Bill _ 5 \$ Impact -5		\$ 23,456.77 -\$ 8.062.01	\$ 47,282.77 -\$ 20,289.05			86,992.77 40.667.45
	% Impact -3	-25.7%	-\$ 8,062.01 -34.4%	-\$ 20,289.05 -42.9%			40,667.45
	% Impact % of Total Bill	-25.7%	-34.4%	-42.9%			-46.7%
	76 OF FOLAI DII	4.576	3.176	2.2 /	. 2.0		1.576
Retail Transmission							
	Applied For Bill	\$ 21.899.00	\$ 43,798.00	\$ 109,495.00	\$ 175.192.0	0 S	218,990.00
	Current Bill S		\$ 43,339.00	\$ 108,347.50	\$ 173,356.0		
	\$ Impact \$		\$ 459.00	\$ 1,147.50	\$ 1,836.0		2,295.01
	% Impact	1.1%	1.1%	1.1%	1.1	%	1.1%
	% of Total Bill	8.5%	8.9%	8.7%	9.1	%	8.7%
Delivery (Distribution and	Retail Transmission)						
	Applied For Bill			\$ 136,488.72			265,315.32
	Current Bill		\$ 66,795.77	\$ 155,630.27			
	\$ Impact -		-\$ 7,603.01	-\$ 19,141.55			38,372.44
	% Impact % of Total Bill	-10.1% 13.0%	-11.4% 12.1%	-12.3% 10.9%			-12.6% 10.6%
	% of Total Bill	13.0%	12.1%	10.9%	11.0	%	10.6%
Regulatory							
Regulatory	Applied For Bill	\$ 17,361.63	\$ 33,387.51	\$ 86,807.11	\$ 133,549.2	6 S	173,613.96
	Current Bill		\$ 33,387.51	\$ 86.807.11	\$ 133,549.2		173,613.96
	\$ Impact \$		\$ -	\$ -	\$ 133,549.2	<u> </u>	
	% Impact	0.0%	0.0%	0.0%			0.0%
	% of Total Bill	6.7%	6.8%	6.9%	6.9	%	6.9%
Debt Retirement Charge							
	Applied For Bill	\$ 18,200.00	\$ 35,000.00	\$ 91,000.00	\$ 140,000.0	0 \$	182,000.01
	Current Bill		\$ 35,000.00	\$ 91,000.00	\$ 140,000.0		182,000.01
	\$ Impact _		\$ -	\$ -	\$-	Ş	-
	% Impact	0.0%	0.0%	0.0%			0.0%
	% of Total Bill	7.1%	7.1%	7.2%	7.2	%	7.3%
GST	_						
	Applied For Bill		\$ 23,329.13	\$ 59,785.63			119,188.47
	Current Bill \$ \$ Impact -\$		\$ 23,709.28 -\$ 380.15	\$ 60,742.70 -\$ 957.07	\$ 93,702.1 -\$ 1.534.0		121,107.09
		a 187.85	-\$ 380.15 -1.6%	-\$ 957.07 -1.6%			1,918.62
		1.6%					
	% Impact	-1.5%					4.8%
		-1.5% 4.8%	4.8%	4.8%			4.8%
Total Bill	% Impact						4.8%
Total Bill	% Impact % of Total Bill	4.8%	4.8%	4.8%	4.8	%	
Total Bill	% Impact % of Total Bill Applied For Bill \$	4.8% \$ 257,530.42	4.8% \$ 489,911.71	4.8% \$ 1,255,498.17	4.8 \$ 1,935,531.4	% 1 \$	2,502,957.87
Total Bill	% Impact % of Total Bill Applied For Bill Current Bill	4.8% \$ 257,530.42 \$ 261,475.10	4.8%	4.8%	4.8	% 1	2,502,957.87
Total Bill	% Impact % of Total Bill Applied For Bill \$	4.8% \$ 257,530.42 \$ 261,475.10	4.8% \$ 489,911.71 \$ 497,894.87	4.8% \$ 1,255,498.17 \$ 1,275,596.79	\$ 1,935,531.4 \$ 1,967,745.5 -\$ 32,214.1	% 1 \$ 1 \$ 0 -\$	2,502,957.87 2,543,248.93



Calculation of Bill Impacts

Large Use - 3TS

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate						
Service Charge	S	26.814.36	27,129,76						
Service Charge Rate Adder(s)	S	-	1.00						
Service Charge Rate Rider(s)	S	-	-						
Distribution Volumetric Rate	\$/kW	2,7240	2,7561						
Distribution Volumetric Rate Adder(s)	\$/kW	-	-						
Low Voltage Volumetric Rate	\$/kW	-	-						
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.5901	- 1.4615						
Retail Transmission Rate – Network Service Rate	\$/kW	2.4778	2.5645						
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365	0.5365						
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
					_			_	
Consumption	29,000,000	kWh	50,000	kW		Loss Factor	1.0273	I	
RPP Tier One	750	kWh	Load Factor	79.5%				-	
Larma Ilaa DTC	Volume	RATE	CHARGE	Volume	RATE	CHARGE	s	%	% of Total Bill
Large Use - 3TS	volume	\$	s	volume	\$	\$	>	%	
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.00%
Energy Second Tier (kWh)	29,790,951	0.0660	1,966,202.77	29,790,951	0.0660	1,966,202.77	0.00	0.0%	71.75%
Sub-Total: Energy			1,966,245.52			1,966,245.52	0.00	0.0%	71.75%
Service Charge	1	26,814.36	26,814.36	1	27,129.76	27,129.76	315.40	1.2%	0.99%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	50,000	2.7240	136,200.00	50,000	2.7561	137,805.00	1,605.00	1.2%	5.03%
Distribution Volumetric Rate Adder(s)	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	50.000	-0.5901	-29.505.00	50.000	-1.4615	-73.075.00	-43.570.00	147.7%	-2.67%
				50,000					
Total: Distribution	00,000	-0.5901	133,509.36	50,000	-1.4015	91,860.76	-41,648.60	(31.2)%	3.35%
	50,000	2.4778		50,000	2.5645				3.35% 4.68%
Total: Distribution			133,509.36			91,860.76	-41,648.60	(31.2)%	
Total: Distribution Retail Transmission Rate – Network Service Rate	50,000	2.4778	133,509.36 123,890.00	50,000	2.5645	91,860.76 128,225.00	-41,648.60 4,335.00	(31.2)% 3.5%	4.68%
Total: Distribution Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate	50,000	2.4778	133,509.36 123,890.00 26,825.00	50,000	2.5645	91,860.76 128,225.00 26,825.00	-41,648.60 4,335.00 0.00	(31.2)% 3.5% 0.0%	4.68% 0.98%
Total: Distribution Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate Total: Retail Transmission	50,000	2.4778	133,509.36 123,890.00 26,825.00 150,715.00	50,000	2.5645	91,860.76 128,225.00 26,825.00 155,050.00	-41,648.60 4,335.00 0.00 4,335.00	(31.2)% 3.5% 0.0% 2.9%	4.68% 0.98% 5.66%
Total: Distribution Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate Total: Retail Transmission Sub-Total: Delivery (Distribution and Retail Transmission)	50,000 50,000	2.4778 0.5365	133,509.36 123,890.00 26,825.00 150,715.00 284,224.36	50,000 50,000	2.5645 0.5365	91,860.76 128,225.00 26,825.00 155,050.00 246,910.76	-41,648.60 4,335.00 0.00 4,335.00 -37,313.60	(31.2)% 3.5% 0.0% 2.9% (13.1)%	4.68% 0.98% 5.66% 9.01%
Total: Distribution Retal Transmission Rate – Network Service Rate Retal Transmission Rate – Line Connection Service Rate Total: Retal Transmission Sub-Total: Delivery(Distribution and Retall Transmission) Wholesale Merkel Service Rate	50,000 50,000 29,791,701	2.4778 0.5365 0.0052	133,509.36 123,890.00 26,825.00 150,715.00 284,224.36 154,916.85	50,000 50,000 29,791,701	2.5645 0.5365 0.0052	91,860.76 128,225.00 26,825.00 155,050.00 246,910.76 154,916.85	-41,648.60 4,335.00 0.00 4,335.00 -37,313.60 0.00	(31.2)% 3.5% 0.0% 2.9% (13.1)% 0.0%	4.68% 0.98% 5.66% 9.01% 5.65%
Total: Distribution Retal Transmission Rate – Network Sarvice Rate Retail Transmission Rate – Line Connection Sarvice Rate Total: Retail Transmission Sub-Total: Delivery (Distribution and Retail Transmission) Wholesale Market Sarvice Rate Rural Rate Protection Charge	50,000 50,000 29,791,701	2.4778 0.5365 0.0052 0.0013	133,509.36 123,890.00 26,825.00 150,715.00 284,224.36 154,916.85 38,729.21	50,000 50,000 29,791,701 29,791,701	2.5645 0.5365 0.0052 0.0013	91,860.76 128,225.00 26,825.00 155,050.00 246,910.76 154,916.85 38,729.21	-41,648.60 4,335.00 0.00 4,335.00 -37,313.60 0.00 0.00	(31.2)% 3.5% 0.0% 2.9% (13.1)% 0.0% 0.0%	4.68% 0.98% 5.66% 9.01% 5.65% 1.41%
Total: Distribution Retai Transmission Rate – Network Service Rate Retai Transmission Rate – Line Connection Service Rate Total: Retail Transmission Sub-Total: Delilvery (Distribution and Retail Transmission) Wholesale Market Service Rate Runal Rate Protection Charge Stindhard Supply Service – Administration Charge (fapplicable)	50,000 50,000 29,791,701	2.4778 0.5365 0.0052 0.0013	133,509.36 123,890.00 26,825.00 150,715.00 284,224.36 154,916.85 38,729.21 0.25	50,000 50,000 29,791,701 29,791,701	2.5645 0.5365 0.0052 0.0013	91,860.76 128,225.00 26,825.00 155,050.00 246,910.76 154,916.85 38,729.21 0.25	-41,648.60 4,335.00 0.00 4,335.00 -37,313.60 0.00 0.00 0.00	(31.2)% 3.5% 0.0% 2.9% (13.1)% 0.0% 0.0% 0.0%	4.68% 0.98% 5.66% 9.01% 5.65% 1.41% 0.00%
Total: Distribution Retal Transmission Rate – Network Service Rate Retal Transmission Rate – Line Connection Service Rate Total: Retall Transmission Sub-Total: Delivery (Distribution and Retail Transmission) Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administration Charge (f applicable) Sub-Total: Regulatory	50,000 50,000 29,791,701 29,791,701 1	2.4778 0.5365 0.0052 0.0013 0.25	133,509.36 123,890.00 26,825.00 150,715.00 284,224.36 154,916.85 38,729.21 0.25 193,646.31	50,000 50,000 29,791,701 29,791,701 1	2.5645 0.5365 0.0052 0.0013 0.25	91,860.76 128,225.00 26,825.00 155,050.00 246,910.76 154,916.85 38,729.21 0.25 193,646.31	-41,648.60 4,335.00 0.00 4,335.00 -37,313.60 0.00 0.00 0.00 0.00 0.00	(31.2)% 3.5% 0.0% 2.9% (13.1)% 0.0% 0.0% 0.0% 0.0%	4.68% 0.98% 5.66% 9.01% 5.65% 1.41% 0.00% 7.07%
Total: Distribution Retail: Transmission: Rate - Lines: Retail: Transmission: Rate - Line: Connection: Retail: Transmission: Rate - Line: Connection: Retail: Transmission: Rate - Line: Connection: Retail: Transmission: Retail: Transmission: Retail: Transmission: Retail: Transmission: Retail: Transmission: Note: Retail: Retail: Retail: Transmission: Note: Retail: Retail: <td>50,000 50,000 29,791,701 29,791,701 1</td> <td>2.4778 0.5365 0.0052 0.0013 0.25</td> <td>133,509.36 123,890.00 26,825.00 150,715.00 284,224.36 154,916.85 38,729.21 0.25 193,646.31 203,000.00</td> <td>50,000 50,000 29,791,701 29,791,701 1</td> <td>2.5645 0.5365 0.0052 0.0013 0.25</td> <td>91,860.76 128,225.00 168,500 155,050.00 246,910.76 154,916.85 38,729.21 0.25 193,646.31 203,000.00</td> <td>-41,648.60 4,335.00 0.00 4,335.00 -37,313.60 0.00 0.00 0.00 0.00 0.00 0.00</td> <td>(31.2)% 3.5% 0.0% 2.9% (13.1)% 0.0% 0.0% 0.0% 0.0% 0.0%</td> <td>4.68% 0.98% 5.66% 5.65% 1.41% 0.00% 7.07% 7.41%</td>	50,000 50,000 29,791,701 29,791,701 1	2.4778 0.5365 0.0052 0.0013 0.25	133,509.36 123,890.00 26,825.00 150,715.00 284,224.36 154,916.85 38,729.21 0.25 193,646.31 203,000.00	50,000 50,000 29,791,701 29,791,701 1	2.5645 0.5365 0.0052 0.0013 0.25	91,860.76 128,225.00 168,500 155,050.00 246,910.76 154,916.85 38,729.21 0.25 193,646.31 203,000.00	-41,648.60 4,335.00 0.00 4,335.00 -37,313.60 0.00 0.00 0.00 0.00 0.00 0.00	(31.2)% 3.5% 0.0% 2.9% (13.1)% 0.0% 0.0% 0.0% 0.0% 0.0%	4.68% 0.98% 5.66% 5.65% 1.41% 0.00% 7.07% 7.41%

Rate Class Threshold Test Large Use - 3TS

	kWh	2.600.000	5.000.000	13.000.000	20.000.000	26.000.000
Loss Factor A		2.670.981	5.136.501	13.354.901	20.546.001	26,709,801
LOSS Factor P	kW	5.000	10.000	25.000	40.000	50.000
	Load Factor	71.3%	68.5%	71.3%	68.5%	71.3%
	LOAU FACIOI	11.3%	00.3%	/1.3%	00.0%	/1.3%
Energy						
Elicidy	Applied For Bill \$	176,278.00	\$ 339,002.31	\$ 881,416,71	\$ 1.356.029.31	\$ 1,762,840,11
	Current Bill \$	176.278.00	\$ 339.002.31	\$ 881,416,71	\$ 1.356.029.31	\$ 1.762.840.11
	\$ Impact \$	-	\$ -	\$ -	\$ -	\$ -
	% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	64.3%	67.5%	70.2%	70.5%	71.0%
B1 - 11 - 1						
Distribution						
	Applied For Bill \$ Current Bill \$	33,603.61 37,483.86	\$ 40,076.46 \$ 48,153.36	\$ 59,495.01 \$ 80,161.86	\$ 78,913.56 \$ 112,170.36	\$ 91,859.26 \$ 133,509.36
	\$ Impact -\$		\$ 48,153.30 -\$ 8,076.90	\$ 80,161.86 -\$ 20,666.85		\$ 133,509.36 -\$ 41,650.10
	% Impact	-10.4%	-16.8%	-25.8%		-31.2%
	% of Total Bill	12.3%	8.0%	-25.076		3.7%
Retail Transmission						
	Applied For Bill \$	15,505.00	\$ 31,010.00	\$ 77,525.00	\$ 124,040.00	\$ 155,050.00
	Current Bill \$	15,071.50	\$ 30,143.00	\$ 75,357.50	\$ 120,572.00	\$ 150,714.99
	\$ Impact \$	433.50	\$ 867.00	\$ 2,167.50	\$ 3,468.00	\$ 4,335.01
	% Impact	2.9%	2.9%	2.9%		2.9%
	% of Total Bill	5.7%	6.2%	6.2%	6.4%	6.2%
Delivery (Distribution and Patell Transmis	alan)					
Delivery (Distribution and Retail Transmis	Applied For Bill \$	49,108.61	\$ 71,086.46	\$ 137,020.01	\$ 202,953.56	\$ 246,909,26
	Current Bill \$	52,555,36	\$ 78,296,36	\$ 155,519,36	\$ 232,742.36	\$ 284,224,35
	\$ Impact -\$		-\$ 7.209.90	-\$ 18,499,35	-\$ 29,788.80	-\$ 37.315.09
	% Impact	-6.6%	-9.2%	-11.9%		-13.1%
	% of Total Bill	17.9%	14.1%	10.9%	10.5%	9.9%
Regulatory						
	Applied For Bill \$	17,361.63	\$ 33,387.51	\$ 86,807.11	\$ 133,549.26	\$ 173,613.96
	Current Bill \$	17,361.63	\$ 33,387.51	\$ 86,807.11	\$ 133,549.26	\$ 173,613.96
	\$ Impact <u>\$</u> % Impact	- 0.0%	\$ -	\$ - 0.0%	\$ -	\$ - 0.0%
	% Impact % of Total Bill	6.3%	6.6%	6.9%		7.0%
	76 OF FOLAI DII	0.578	0.078	0.57	0.376	7.076
Debt Retirement Charge						
	Applied For Bill \$	18.200.00	\$ 35,000.00	\$ 91,000.00	\$ 140,000.00	\$ 182,000.01
	Current Bill \$	18,200.00	\$ 35,000.00	\$ 91,000.00	\$ 140,000.00	\$ 182,000.01
	\$ Impact \$	-	\$ -	\$ -	\$ -	s -
	% Impact	0.0%	0.0%	0.0%		0.0%
	% of Total Bill	6.6%	7.0%	7.2%	7.3%	7.3%
GST	A	10.017.11		\$ 59,812.19	\$ 91.626.61	
	Applied For Bill \$ Current Bill \$	13,047.41 13,219.75	\$ 23,923.81 \$ 24,284.31	\$ 59,812.19 \$ 60,737.16	\$ 91,626.61	\$ 118,268.17 \$ 120,133.92
	\$ Impact -\$		-\$ 360.50	-\$ 924.97	-\$ 1.489.44	-\$ 1.865.75
	% Impact	-1.3%	-1.5%	-1.5%		-1.6%
	% of Total Bill	4.8%	4.8%	4.8%		4.8%
Total Bill						
	Applied For Bill \$	273,995.65	\$ 502,400.09	\$ 1,256,056.02	\$ 1,924,158.74	\$ 2,483,631.51
	Current Bill \$	277,614.74	\$ 509,970.49	\$ 1,275,480.34	\$ 1,955,436.98	\$ 2,522,812.35
	\$ Impact -\$		-\$ 7,570.40	-\$ 19,424.32	-\$ 31,278.24	-\$ 39,180.84
	% Impact	-1.3%	-1.5%	-1.5%	-1.6%	-1.6%



Calculation of Bill Impacts

Large Use - Ford Annex

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate	1					
Service Charge	S	101,549.44	102,746.71						
Service Charge Rate Adder(s)	s	-	1.00						
Service Charge Rate Rider(s)	s	-	-						
Distribution Volumetric Rate	\$/kW	-	-						
Distribution Volumetric Rate Adder(s)	\$/kW	-							
Low Voltage Volumetric Rate	\$/kW	-							
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.4921	- 1.4297						
Retail Transmission Rate – Network Service Rate	\$/kW	2.4778	2.5645						
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5365	0.5365						
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
								_	
Consumption	29,000,000	kWh	50,000	kW		Loss Factor	1.0273		
RPP Tier One	750	kWh	Load Factor	79.5%				•	
Launa Llas Four Annov	Volume	RATE	CHARGE	Volume	RATE	CHARGE	s	%	% of Total Bill
Large Use - Ford Annex	volume	\$	\$	volume	\$	\$	>	%	% of 1 otal Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.00%
Energy Second Tier (kWh)	29,790,951	0.0660	1,966,202.77	29,790,951	0.0660	1,966,202.77	0.00	0.0%	73.46%
Sub-Total: Energy			1,966,245.52			1,966,245.52	0.00	0.0%	73.46%
Service Charge	1	101,549.44	101,549.44	1	102,746.71	102,746.71	1,197.27	1.2%	3.84%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Adder(s)	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	50,000	-0.4921	-24,605.00	50,000	-1.4297	-71,485.00	-46,880.00	190.5%	-2.67%
Total: Distribution			76,944.44			31,262.71	-45,681.73	(59.4)%	1.17%
Retail Transmission Rate – Network Service Rate	50,000	2.4778	123,890.00	50,000	2.5645	128,225.00	4,335.00	3.5%	4.79%
Retail Transmission Rate – Line Connection Service Rate	50,000	0.5365	26,825.00	50,000	0.5365	26,825.00	0.00	0.0%	1.00%
Total: Retail Transmission			150,715.00			155,050.00	4,335.00	2.9%	5.79%
Sub-Total: Delivery (Distribution and Retail Transmission)			227,659.44			186,312.71	-41,346.73	(18.2)%	6.96%
Wholesale Market Service Rate	29,791,701	0.0052	154,916.85	29,791,701	0.0052	154,916.85	0.00	0.0%	5.79%
Rural Rate Protection Charge	29,791,701	0.0013	38,729.21	29,791,701	0.0013	38,729.21	0.00	0.0%	1.45%
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			193,646.31			193,646.31	0.00	0.0%	7.23%
Debt Retirement Charge (DRC)	29.000.000	0.00700	203.000.00	29.000.000	0.00700	203.000.00	0.00	0.0%	7.58%
Total Bill before Taxes			2.590.551.27			2.549.204.54	-41.346.73	(1.6)%	95.24%
GST	2.590.551.27	5%	129.527.56	2.549.204.54	5%	127.460.23	-2.067.33	(1.6)%	4.76%
Total Bill			2.720.078.83			2.676.664.77	-43,414,06	(1.6)%	100.00%

Rate Class Threshold Test Large Use - Ford Annex

Laige even i era / aniek						
	kWh	2,600,000	5,000,000	13,000,000	20,000,000	26,000,000
Loss Factor	Adjusted kWh	2,670,981	5,136,501	13,354,901	20,546,001	26,709,801
	kW	5.000	10.000	25.000	40.000	50,000
	Load Factor	71.3%	68.5%	71.3%	68.5%	71.3%
Energy						
Ellorgy	Applied For Bill \$	176,278.00	\$ 339,002.31	\$ 881,416,71	\$ 1,356,029.31	\$ 1,762,840,11
	Current Bill \$	176,278.00	\$ 339.002.31	\$ 881,416,71	\$ 1.356.029.31	\$ 1,762,840,11
	\$ Impact \$	-	\$ -	s -	\$ -	S -
	% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	52.0%	61.3%	69.7%	71.8%	72.8%
Distribution						
	Applied For Bill \$	95,599.35	\$ 88,450.98	\$ 67,005.89	\$ 45,560.79	\$ 31,264.06
	Current Bill <u>\$</u> \$ Impact -\$	99,088.94 3,489.59	\$ 96,628.44 -\$ 8,177,46	\$ 89,246.94 -\$ 22,241.05	\$ 81,865.44 -\$ 36,304.65	\$ 76,944.44 -\$ 45.680.38
	\$ Impact	3,489.59	-\$ 8,177.46 -8.5%	-\$ 22,241.05 -24.9%		-\$ 45,680.38 -59.4%
	% of Total Bill	-3.5%	-6.5%	-24.9%		-59.4%
	76 OF FORMEDIN	20.276	10.078	5.576	2.470	1.376
Retail Transmission						
	Applied For Bill \$	15.505.00	\$ 31.010.00	\$ 77.525.00	\$ 124.040.00	\$ 155.050.00
	Current Bill \$	15.071.50	\$ 30,143,00	\$ 75.357.50	\$ 120.572.00	\$ 150,714,99
	\$ Impact \$	433.50	\$ 867.00	\$ 2,167.50	\$ 3,468.00	\$ 4,335.01
	% Impact	2.9%	2.9%	2.9%		2.9%
	% of Total Bill	4.6%	5.6%	6.1%	6.6%	6.4%
Delivery (Distribution and Retail Transmi						
	Applied For Bill \$	111,104.35	\$ 119,460.98	\$ 144,530.89	\$ 169,600.79	\$ 186,314.06
	Current Bill \$	114,160.44 3.056.09	\$ 126,771.44 -\$ 7,310.46	\$ 164,604.44 -\$ 20,073.55	\$ 202,437.44 -\$ 32,836.65	\$ 227,659.43 -\$ 41,345.37
	\$ Impact <u>-\$</u> % Impact	-2.7%	-\$ 7,310.46 -5.8%	-\$ 20,073.55 -12.2%		-\$ 41,345.37 -18.2%
	% of Total Bill	32.8%	21.6%	-12.2%		7.7%
	Jo or Fotor Dia	02.070	21.070	11.470	0.070	1.170
Regulatory						
	Applied For Bill \$	17.361.63	\$ 33.387.51	\$ 86.807.11	\$ 133,549,26	\$ 173.613.96
	Current Bill \$	17,361.63	\$ 33,387.51	\$ 86,807.11	\$ 133,549.26	\$ 173,613.96
	\$ Impact \$	-	\$-	\$ -	\$ -	ş -
	% Impact	0.0%	0.0%	0.0%		0.0%
	% of Total Bill	5.1%	6.0%	6.9%	7.1%	7.2%
Debt Retirement Charge						
	Applied For Bill \$	18,200.00	\$ 35,000.00	\$ 91,000.00	\$ 140,000.00	\$ 182,000.01
	Current Bill <u>\$</u> \$ Impact \$	18,200.00	\$ 35,000.00 \$ -	\$ 91,000.00 \$ -	\$ 140,000.00 \$ -	\$ 182,000.01 \$ -
	% Impact	0.0%	0.0%	\$ - 0.0%		0.0%
	% of Total Bill	5.4%	6.3%	7.2%		7.5%
GST						
	Applied For Bill \$	16,147.20	\$ 26,342.54	\$ 60,187.74	\$ 89,958.97	\$ 115,238.41
	Current Bill \$	16,300.00	\$ 26,708.06	\$ 61,191.41	\$ 91,600.80	\$ 117,305.68
	\$ Impact\$		-\$ 365.52	-\$ 1,003.67	-\$ 1,641.83	-\$ 2,067.27
	% Impact	-0.9%	-1.4%	-1.6%		-1.8%
	% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%
Total Bill						
	A	000 004 40				
	Applied For Bill \$ Current Bill \$	339,091.18 342,300.07	\$ 553,193.34 \$ 560,869.32	\$ 1,263,942.45 \$ 1,285,019.67	\$ 1,889,138.33 \$ 1,923,616.81	\$ 2,420,006.55 \$ 2,463,419.19
	\$ Impact -\$		\$ 560,869.32 -\$ 7,675.98	\$ 1,285,019.67 -\$ 21.077.22	\$ 1,923,616.81 -\$ 34.478.48	
	% Impact -5	-0.9%	-\$ 7,675.98 -1.4%	-\$ 21,077.22 -1.6%		-3 43,412.84 -1.8%
	/o impact	-0.9%	-1.470	-1.0%	-1.0%	-1.0%



Calculation of Bill Impacts

Unmetered Scattered Load

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate						
Service Charge	\$	10.16	10.28						
Service Charge Rate Adder(s)	\$		-						
Service Charge Rate Rider(s)	\$	- 0.16	- 0.84						
Distribution Volumetric Rate	\$/kWh	-	-						
Distribution Volumetric Rate Adder(s)	\$/kWh		-						
Low Voltage Volumetric Rate	\$/kWh		-						
Distribution Volumetric Rate Rider(s)	\$/kWh		-						
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052	0.0054						
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038	0.0037						
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
					_				
Consumption	2,000	kWh	0	kW		Loss Factor	1.0377		
RPP Tier One	750	kWh	Load Factor					-	
			-		•				
Unmetered Scattered Load	Volume	RATE	CHARGE	Volume	RATE	CHARGE	s	%	% of Total Bill
Uninetered Scattered Load		\$	\$		\$	\$			
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	21.85%
Energy Second Tier (kWh)	1,326	0.0660	87.52	1,326	0.0660	87.52	0.00	0.0%	44.73%
Sub-Total: Energy			130.27			130.27	0.00	0.0%	66.58%
Service Charge	1	10.16	10.16	1	10.28	10.28	0.12	1.2%	5.25%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	-0.16	-0.16	1	-0.84	-0.84	-0.68	425.0%	-0.43%
Distribution Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			10.00			9.44	-0.56	(5.6)%	4.82%
Retail Transmission Rate – Network Service Rate	2,076	0.0052	10.80	2,076	0.0054	11.21	0.41	3.8%	5.73%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2.076	0.0038	7.89	2,076	0.0037	7.68	-0.21	(2.7)%	3.92%
Total: Retail Transmission	2,010		18.69			18.89	0.20	1.1%	9.65%
			28.69			28.33	-0.36	(1.3)%	14.48%
Total: Retail Transmission	2,076	0.0052	28.69 10.80	2,076	0.0052	28.33 10.80	-0.36 0.00	(1.3)% 0.0%	14.48% 5.52%
Total: Retail Transmission Sub-Total: Delivery (Distribution and Retail Transmission)			28.69	2,076	0.0052	28.33	-0.36	(1.3)%	14.48%

2,000 0.00700

5%

186.71

14.00

186.

0.25 13.75 14.00 186.35

2,000 0.00700

186.35 5%

0.0%

7.15

0.00

Rate Class Threshold Test Unmetered Scattered Load

Sub-Total: Regulatory Debt Retirement Charge (DRC) Fotal Bill before Taxes

	1340	500	0.000	7 500	45.0		00.000
	kWh	500	2,000	7,500	15,0		20,000
Loss Factor /	Adjusted kWh	519	2,076	7,783	15,5	56	20,755
	kW						
	Load Factor						
Energy							
	Applied For Bill	\$ 29.58	\$ 130.27	\$ 506.9	3 \$ 1,020	0.61 \$	1,363.08
	Current Bill		\$ 130.27	\$ 506.9			1,363.08
	\$ Impact		\$ -	\$ -	\$	- \$	-
	% Impact	0.0%	0.0%			.0%	0.0%
	% of Total Bill	55.4%	66.6%	69.9	% 70	1.5%	70.7%
B1 - 11 - 1							
Distribution							
	Applied For Bill		\$ 9.44			.44 \$	9.44
	Current Bill		\$ 10.00	\$ 10.0		.00 \$	10.00
	\$ Impact		\$ 0.56).56 -\$	0.56
	% Impact	-5.6%	-5.6%			.6%	-5.6%
	% of Total Bill	17.7%	4.8%	1.3	% (1.7%	0.5%
Retail Transmission							
Retail Fransmission							100.07
	Applied For Bill		\$ 18.89			.65 \$	188.87
	Current Bill \$ Impact		\$ 18.69 \$ 0.20	\$ 70.0 \$ 0.7		.09 \$	186.80
	\$ Impact % Impact	\$ 0.05	\$ 0.20 1.1%	\$ 0.7		.56 \$	1.1%
	% of Total Bill	8.8%	9.7%			.1%	9.8%
	76 OF FOLDE DIE	0.076	0.170	3.0	/0 0	1.0 /6	3.076
Delivery (Distribution and Retail Transmission)							
Denvery (Distribution and retail Fransillission)	Applied For Bill	\$ 14.16	\$ 28.33	\$ 80.2	7 \$ 151	.09 \$	198.31
	Current Bill		\$ 28.69	\$ 80.0		.09 \$	196.80
			\$ 0.36	\$ 0.2		.00 \$	1.51
	% Impact	-3.5%	-1.3%	0.3		.00 \$	0.8%
	% of Total Bill	26.5%	14.5%			.4%	10.3%
Regulatory							
	Applied For Bill	\$ 3.62	\$ 13.75	\$ 50.8	4 \$ 101	.43 \$	135.16
	Current Bill		\$ 13.75	\$ 50.8		.43 \$	
	\$ Impact		\$ -	S -		- S	-
	% Impact	0.0%	0.0%	0.0	% (.0%	0.0%
	% of Total Bill	6.8%	7.0%			.0%	7.0%
Debt Retirement Charge							
-	Applied For Bill	\$ 3.50	\$ 14.00	\$ 52.5	0 \$ 105	.00 \$	140.00
	Current Bill	\$ 3.50	\$ 14.00	\$ 52.5	0 \$ 105	.00 \$	140.00
	\$ Impact		\$-	ş -	\$	- \$	-
	% Impact	0.0%	0.0%			.0%	0.0%
	% of Total Bill	6.6%	7.2%	7.2	% 7	.3%	7.3%
GST							
	Applied For Bill		\$ 9.32			.91 \$	91.83
	Current Bill		\$ 9.34			.86 \$	91.75
	\$ Impact			\$ 0.0		0.05 \$	0.08
	% Impact	-1.2%	-0.2%			0.1%	0.1%
	% of Total Bill	4.8%	4.8%	4.8	% 4	.8%	4.8%
Total Bill							
	Applied For Bill		\$ 195.67	\$ 725.0			1,928.38
	Current Bill		\$ 196.05	\$ 724.8			1,926.79
	\$ Impact		\$ 0.38	\$ 0.2		.05 \$	1.59
	% Impact	-1.0%	-0.2%	0.0	% (0.1%	0.1%



Calculation of Bill Impacts

Sentinel Lighting									
Monthly Rates and Charges	Metric	Current Rate	Applied For Rate	1					
Service Charge	\$	10.27	11.80						
Service Charge Rate Adder(s)	\$	-	-						
Service Charge Rate Rider(s)	\$	0.21	- 0.18						
Distribution Volumetric Rate	\$/kW	-	-						
Distribution Volumetric Rate Adder(s)	\$/kW	-	-						
ow Voltage Volumetric Rate	\$/kW	-	-						
Distribution Volumetric Rate Rider(s)	\$/kW	-							
Retail Transmission Rate – Network Service Rate	\$/kW	1.6474	1.7051						
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2198	1.1930						
Vholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25						
Consumption	180	kWh	0.50	kW	1 1	Loss Factor	1 0377	1	
						2033 / 4010/	1.03/1		
RPP Tier One	750	kWh	Load Factor	49.3%					
• • • • • •	1	RATE	CHARGE		RATE	CHARGE			
Sentinel Lighting	Volume	\$	\$	Volume	\$	\$	\$	%	% of Total Bi
Energy First Tier (kWh)	187	0.0570	10.66	187	0.0570	10.66	0.00	0.0%	38.39%
Energy Second Tier (kWh)	0	0.0660	0.00	0	0.0660	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			10.66			10.66	0.00	0.0%	38.39%
Service Charge	1	10.27	10.27	1	11.80	11.80	1.53	14.9%	42.49%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.21	0.21	1	-0.18	-0.18	-0.39	(185.7)%	-0.65%
Distribution Volumetric Rate	0.50	0.0000	0.00	0.50	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Adder(s)	0.50	0.0000	0.00	0.50	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	0.50	0.0000	0.00	0.50	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	0.50	0.0000	0.00	0.50	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			10.48			11.62	1.14	10.9%	41.84%
Retail Transmission Rate – Network Service Rate	0.50	1.6474	0.82	0.50	1.7051	0.85	0.03	3.7%	3.06%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.50	1.2198	0.61	0.50	1.1930	0.60	-0.01	(1.6)%	2.16%
Fotal: Retail Transmission			1.43			1.45	0.02	1.4%	5.22%
Sub-Total: Delivery (Distribution and Retail Transmission)			11.91			13.07	1.16	9.7%	47.07%
Wholesale Market Service Rate	187	0.0052	0.97	187	0.0052	0.97	0.00	0.0%	3.49%
Rural Rate Protection Charge	187	0.0013	0.24	187	0.0013	0.24	0.00	0.0%	0.86%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.90%
Sub-Total: Regulatory	1		1.46			1.46	0.00	0.0%	5.26%
Debt Retirement Charge (DRC)	180	0.00700	1.26	180	0.00700	1.26	0.00	0.0%	4.54%
			25.29			26.45	1.16	4.6%	95.25%
Total Bill before Taxes	25.29	5%	1.26	26.45	5%	1.32	0.06	4.8%	4.75%

Rate Class Threshold Test Sentinel Lighting

Sentinel Lighting									
	kWh	70		130		180	2	70	360
Loss Factor	Adjusted kWh	73		135		187	2	81	374
	kW	0.20		0.35		0.50	0	.75	1.00
	Load Factor	48.0%		50.9%	4	19.3%	49	.3%	49.3%
Energy									
	Applied For Bill		\$	7.70	\$	10.66	\$	16.02	\$ 21.32
	Current Bill		\$	7.70	\$	10.66		16.02	\$ 21.32
	\$ Impact % Impact		\$	- 0.0%	\$	- 0.0%	\$	- 0.0%	\$ - 0.0%
	% of Total Bill			32.5%		38.1%		44.9%	49.3%
	76 OF FOLAI DI	22.376		32.378		30.176		44.070	40.076
Distribution									
	Applied For Bill	\$ 11.62	\$	11.62	S	11.62	\$	11.62	\$ 11.62
	Current Bill		\$	10.48	Ş	10.48	\$	10.48	\$ 10.48
		\$ 1.14	\$	1.14	\$	1.14	\$	1.14	\$ 1.14
	% Impact			10.9%		10.9%		10.9%	10.9%
	% of Total Bill	62.3%		49.1%		41.6%		32.6%	26.8%
Retail Transmission									
	Applied For Bill	\$ 0.59	s	1.02	c	1.45	c	2.17	\$ 2.90
	Current Bill		\$	1.02	S	1.45	\$	2.17	\$ 2.87
	\$ Impact		\$	0.01	ŝ	0.02	ŝ	0.02	\$ 0.03
	% Impact	1.8%		1.0%		1.4%		0.9%	1.0%
	% of Total Bill	3.1%		4.3%		5.2%		6.1%	6.7%
Delivery (Distribution and Retail Transmission)					-				
	Applied For Bill			12.82		13.25		13.97	\$ 14.70
	Current Bill	\$ 1.54	ş	11.28	S S	11.70	\$ \$	12.42	\$ 13.14 \$ 1.56
	% Impact			13.7%	*	13.2%	÷	12.5%	11.9%
	% of Total Bill			54.1%		47.4%		39.2%	34.0%
Regulatory									
	Applied For Bill			1.13		1.46		2.08	\$ 2.68
	Current Bill		\$	1.13	\$	1.46	\$	2.08	\$ 2.68
	\$ Impact		\$	-	\$	- 0.0%	\$	-	\$ - 0.0%
	% Impact % of Total Bill			0.0% 4.8%		5.2%		0.0% 5.8%	6.2%
	76 OF FOLAI DII	3.876		4.078		J.2 /6		3.076	0.270
Debt Retirement Charge									
	Applied For Bill	\$ 0.49	\$	0.91	S	1.26	\$	1.89	\$ 2.52
	Current Bill		\$	0.91	Ş	1.26	\$	1.89	\$ 2.52
	\$ Impact		\$		\$	-	\$	-	\$ -
	% Impact			0.0%		0.0%		0.0%	0.0%
	% of Total Bill	2.6%		3.8%		4.5%		5.3%	5.8%
GST									
631	Applied For Bill	\$ 0.80	S	1.13	s	1.33	\$	1.70	\$ 2.06
	Current Bill		s	1.05	S	1.35	s	1.62	\$ 1.98
		\$ 0.08	\$	0.08	ŝ	0.08	\$	0.08	\$ 0.08
	% Impact			7.6%		6.4%		4.9%	4.0%
	% of Total Bill	4.8%		4.8%		4.8%		4.8%	4.8%
Total Bill									
	Applied For Bill		\$	23.69		27.96	\$	35.66	\$ 43.28
	Current Bill \$ Impact		\$ \$	22.07	\$ \$	26.33	\$	34.03	\$ 41.64 \$ 1.64
	% Impact % Impact		þ	7.3%	ş	6.2%	æ	4.8%	\$ 1.64 3.9%
	/o impact	0.3%		1.3%		0.2%		4.078	3.3 /6
	Rounding Applied					0.190000			
	Rounding Current					-0.220000			



Calculation of Bill Impacts

Street Lighting									
Street Lighting									
Monthly Rates and Charges	Metric	Current Rate	Applied For Rate	1					
Service Charge	\$	3.79	4.76						
Service Charge Rate Adder(s)	\$	-							
Service Charge Rate Rider(s)	\$	0.10	- 0.01						
Distribution Volumetric Rate	\$/kW	-	-						
Distribution Volumetric Rate Adder(s)	\$/kW	-	-						
Low Voltage Volumetric Rate	\$/kW	-	-						
Distribution Volumetric Rate Rider(s)	\$/kW	-	-						
Retail Transmission Rate – Network Service Rate	\$/kW	1.6453	1.7029						
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2184	1.1916						
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052						
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013						
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25	L					
Consumption	37	kWh	0.10	kW	1	Loss Factor	1.0377	Ī	
RPP Tier One	750	kWh	Load Factor	50.7%				1	
	100		Loud / doto/	00.170	1				
Street Lighting	Volume	RATE	CHARGE	Volume	RATE	CHARGE	s	%	% of Total Bill
	39	\$ 0.0570	\$ 2.22	39	\$ 0.0570	\$ 2.22	0.00	0.0%	26.37%
Energy First Tier (kWh) Energy Second Tier (kWh)	39	0.0660	0.00	39	0.0570	2.22	0.00	0.0%	26.37%
	U	0.0000	2.22	U	0.0000	2.22	0.00	0.0%	26.37%
Sub-Total: Energy		3.79	3.79	1	4.76	4.76	0.00	25.6%	26.53%
Service Charge Service Charge Rate Adder(s)	1	3.79	3.79	1	4.76	4.76	0.97	25.6%	0.00%
Service Charge Rate Adder(s) Service Charge Rate Rider(s)	1	0.00	0.00	1	-0.01	-0.01	-0.11	(110.0)%	-0.12%
Distribution Volumetric Rate	0.10	0.0000	0.00	0.10	0.0000	0.00	-0.11	0.0%	-0.12%
Distribution Volumetric Rate Adder(s)	0.10	0.0000	0.00	0.10	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	0.10	0.0000	0.00	0.10	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	0.10	0.0000	0.00	0.10	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution	0.10	0.0000	3.89	0.10	0.0000	4.75	0.86	22.1%	56.41%
Retail Transmission Rate – Network Service Rate	0.10	1.6453	0.16	0.10	1,7029	0.17	0.00	6.3%	2.02%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.10	1.2184	0.18	0.10	1.1916	0.17	0.00	0.0%	1.43%
Total: Retail Transmission	0.10	1.2104	0.12	0.10	1.1910	0.12	0.00	3.6%	3.44%
Sub-Total: Delivery (Distribution and Retail Transmission)			4.17	•		5.04	0.01	20.9%	59.86%
Wholesale Market Service Rate	39	0.0052	0.20	39	0.0052	0.20	0.00	0.0%	2.38%
Rural Rate Protection Charge	39	0.0013	0.05	39	0.0032	0.05	0.00	0.0%	0.59%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.05	1	0.0013	0.05	0.00	0.0%	2.97%
Sub-Total: Regulatory	<u> </u>	9.20	0.50		0.20	0.50	0.00	0.0%	5.94%
Debt Retirement Charge (DRC)	37	0.00700	0.26	37	0.00700	0.26	0.00	0.0%	3.09%
	3/	0.00700		0		8.02	0.87	12.2%	95 25%
GST	7.15	5%	7.15	8.02	5%	8.02 0.40	0.87	12.2%	95.25% 4.75%

lote: Threshold Excess Error

Rate Class Threshold Test Street Lighting

Street Lighting								
kWh		37		73	11	0	146	183
Loss Factor Adjusted kWh		39		76	11	5	152	190
kW		0.10		0.20	0.3	Ď.	0.40	0.50
Load Factor		0.7%		50.0%	50.3	0/_	50.0%	50.2%
Edad Tactor	9	0.1 /0		50.070	50.0	//0	50.070	50.270
Energy								
Applied For Bi		2.22	S	4.33	s	6.56	\$ 8.66	\$ 10.83
Current Bi		2.22	ې S		ə S		\$ 0.00 \$ 8.66	\$ 10.83
\$ Impac		2.22	\$	4.33	s s		<u>3 0.00</u> \$ -	\$ 10.65
% Impac		0.0%	4	0.0%	Ŷ	0.0%	0.0%	
% of Total Bi		26.3%		37.7%		44.7%	49.0%	
		20.070		01.170		44.770	40.07	
Distribution								
Applied For Bi	2 16	4.75	\$	4.75	\$	4.75	\$ 4.75	\$ 4.75
Current Bi		3.89	\$		s		\$ 3.89	\$ 3.89
\$ Impac		0.86	ŝ		ŝ		\$ 0.86	\$ 0.86
% Impac		22.1%		22.1%	Ŧ	22.1%	22.1%	
% of Total B		56.3%		41.4%		32.4%	26.9%	
Retail Transmission								
Applied For Bi	2 16	0.29	S	0.58	s	0.87	\$ 1.16	\$ 1.45
Current Bi		0.28	ŝ		s		\$ 1.15	
\$ Impac		0.01	ŝ	0.01	ŝ		\$ 0.01	\$ 0.02
% Impac		3.6%	-	1.8%	*	1.2%	0.9%	
% of Total B		3.4%		5.1%		5.9%	6.6%	7.0%
Delivery (Distribution and Retail Transmission)								
Applied For Bi	dl S	5.05	S	5.34	S	5.63	\$ 5.92	\$ 6.21
Current Bi	ill S	4.07	s	4.36	s	4.65	\$ 4.94	\$ 5.22
\$ Impac	x \$	0.98	\$	0.98	\$	0.98	\$ 0.98	\$ 0.99
% Impac	,t	24.1%		22.5%		21.1%	19.8%	5 19.0%
% of Total Bi	.11	59.9%		46.5%		38.4%	33.5%	29.9%
Regulatory								
Applied For Bi		0.50	\$		\$	1.00		
Current Bi		0.50	\$	0.75	\$		\$ 1.24	
\$ Impac		-	\$		\$		\$-	\$ -
% Impac		0.0%		0.0%		0.0%	0.0%	
% of Total Bi	11	5.9%		6.5%		6.8%	7.0%	5 7.2%
Debt Retirement Charge								
Applied For Bi		0.26	\$		\$		\$ 1.02	
Current Bi		0.26	\$		\$		\$ 1.02	
\$ Impac		-	\$	-	\$		\$ - 0.0%	\$ -
% Impac % of Total B		0.0%		0.0%		0.0% 5.3%	0.0%	
% of I otal B	11	3.1%		4.4%		5.5%	5.8%	b 0.2%
GST								
		0.40		0.55		0.70		
Applied For Bi		0.40	\$		\$		\$ 0.84	\$ 0.99
Current Bi \$ Impac		0.35	\$ \$		\$ \$		\$ 0.79 \$ 0.05	
		14.3%	\$	10.0%	\$	7.7%	<u>\$ 0.05</u> 6.3%	
% Impac % of Total B		4.7%		4.8%		4.8%	6.3%	
% of I otal Bi		4.1%		4.0%		4.0%	4.8%	9.6%
Total Bill								
		0.40	•		•	44.00	A 17.00	A 00.00
Applied For Bi		8.43	\$		\$		\$ 17.68	
Current Bi		7.40	\$ \$		\$ \$		\$ 16.65 \$ 1.03	\$ 19.76 \$ 1.04
\$ Impac			\$		ф.		\$ 1.03 6.2%	
% Impac	л	13.9%		9.9%		7.6%	b.2%	5.3%

Rounding Applied 0.010000 Rounding Current -0.110000