



Name of LDC: Espanola Regional Hydro Distribution Corporation
File Number: EB-2009-0224
Effective Date: Saturday, May 01, 2010

LDC Information

Applicant Name	Espanola Regional Hydro Distribution Corporation
Application Type	IRM3
OEB Application Number	EB-2009-0224
Tariff Effective Date	May 1, 2010
LDC Licence Number	ED-2002-0502
Notice Publication Language	French
DRC Rate	0.00700
Customer Bills	12 per year
Distribution Demand Bill Determinant	kW
Contact Information	
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Current and Applied For Rate Classes General

Rate Group	Rate Class	Fixed Metric	Vol Metric
RES	Residential	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Customer - 12 per year	kWh
GSGT50	General Service 50 to 4,999 kW	Customer - 12 per year	kW
USL	Unmetered Scattered Load	Connection - 12 per year	kWh
Sen	Sentinel Lighting	Connection - 12 per year	kW
SL	Street Lighting	Connection - 12 per year	kW
NA	Rate Class 7	NA	NA
NA	Rate Class 8	NA	NA
NA	Rate Class 9	NA	NA
NA	Rate Class 10	NA	NA
NA	Rate Class 11	NA	NA
NA	Rate Class 12	NA	NA
NA	Rate Class 13	NA	NA
NA	Rate Class 14	NA	NA
NA	Rate Class 15	NA	NA
NA	Rate Class 16	NA	NA
NA	Rate Class 17	NA	NA
NA	Rate Class 18	NA	NA
NA	Rate Class 19	NA	NA
NA	Rate Class 20	NA	NA
NA	Rate Class 21	NA	NA
NA	Rate Class 22	NA	NA
NA	Rate Class 23	NA	NA
NA	Rate Class 24	NA	NA
NA	Rate Class 25	NA	NA



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Current Smart Meter Funding Adder

Rate Adder	Smart Meter Funding Adder
Tariff Sheet Disclosure	No
Metric Applied To	Metered Customers
Method of Application	Uniform Service Charge
Uniform Service Charge Amount	1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW



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Deferral Account Rate Rider

Rate Rider

Deferral Account Rate Rider

Sunset Date

30/04/2010

DDMMYYYY

Metric Applied To

All Customers

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000900	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000900	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.238600	kW
Unmetered Scattered Load	Yes	0.000000	Connection - 12 per year	0.000900	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.376600	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.449900	kW



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Foregone Distribution Revenue Rate Rider

Rate Rider	Foregone Distribution Revenue Rate Rider
Sunset Date	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection - 12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



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Tax Change Rate Rider

Rate Rider	Tax Change Rate Rider
Sunset Date	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection - 12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



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Current Low Voltage Volumetric Rate

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	Yes - Shown on Tariff Sheet
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class		Current Low Voltage
Residential	kWh	0.002300
General Service Less Than 50 kW	kWh	0.002100
General Service 50 to 4,999 kW	kW	0.840300
Unmetered Scattered Load	kWh	0.002100
Sentinel Lighting	kW	0.641000
Street Lighting	kW	0.640300



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Current Rates and Charges General

Rate Class

Residential

Rate Description	Metric
Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Low Voltage Volumetric Rate	\$/kWh
Distribution Volumetric Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Standard Supply Service – Administrative Charge (if applicable)	\$

Rate Class

General Service Less Than 50 kW

Rate Description	Metric
Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Low Voltage Volumetric Rate	\$/kWh
Distribution Volumetric Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh

Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Standard Supply Service – Administrative Charge (if applicable)	\$

Rate Class

General Service 50 to 4,999 kW

Rate Description	Metric
Service Charge	\$
Distribution Volumetric Rate	\$/kW
Low Voltage Volumetric Rate	\$/kW
Distribution Volumetric Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW
Retail Transmission Rate – Network Service Rate	\$/kW
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Standard Supply Service – Administrative Charge (if applicable)	\$

Rate Class

Unmetered Scattered Load

Rate Description	Metric
Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kWh
Low Voltage Volumetric Rate	\$/kWh
Distribution Volumetric Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Standard Supply Service – Administrative Charge (if applicable)	\$

Rate Class

Sentinel Lighting

Rate Description	Metric
Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kW
Low Voltage Volumetric Rate	\$/kW

Distribution Volumetric Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW
Retail Transmission Rate – Network Service Rate	\$/kW
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Standard Supply Service – Administrative Charge (if applicable)	\$

Rate Class

Street Lighting

Rate Description	Metric
Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kW
Low Voltage Volumetric Rate	\$/kW
Distribution Volumetric Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW
Retail Transmission Rate – Network Service Rate	\$/kW
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Standard Supply Service – Administrative Charge (if applicable)	\$



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Base Distribution Rates General

Service Charge

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Base Rates
Residential	Customer - 12 per year	11.210000	-1.000000	10.210000
General Service Less Than 50 kW	Customer - 12 per year	19.300000	-1.000000	18.300000
General Service 50 to 4,999 kW	Customer - 12 per year	143.470000	-1.000000	142.470000
Unmetered Scattered Load	Connection -12 per year	8.800000	0.000000	8.800000
Sentinel Lighting	Connection - 12 per year	1.200000	0.000000	1.200000
Street Lighting	Connection - 12 per year	1.150000	0.000000	1.150000

Distribution Volumetric Rate

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Base Rates
Residential	kWh	0.012400	0.000000	0.012400
General Service Less Than 50 kW	kWh	0.015100	0.000000	0.015100
General Service 50 to 4,999 kW	kW	2.689600	0.000000	2.689600
Unmetered Scattered Load	kWh	0.011300	0.000000	0.011300
Sentinel Lighting	kW	9.502800	0.000000	9.502800
Street Lighting	kW	14.342100	0.000000	14.342100



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Revenue Cost Ratio Adjustment from Supplemental Model

Rate Rebalancing Adjustment

Revenue Cost Ratio Adjustment

Metric Applied To

All Customers

Method of Application

Both Distinct\$

Monthly Service Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	Customer - 12 per year	10.210000	Yes	- 0.270000	0.270000
General Service Less Than 50 kW	Customer - 12 per year	18.300000	Yes	- 0.380000	0.380000
General Service 50 to 4,999 kW	Customer - 12 per year	142.470000	Yes	18.580000	18.580000
Unmetered Scattered Load	Connection - 12 per year	8.800000	Yes	0.000000	0.000000
Sentinel Lighting	Connection - 12 per year	1.200000	Yes	0.090000	0.090000
Street Lighting	Connection - 12 per year	1.150000	Yes	0.250000	0.250000

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	kWh	0.012400	Yes	- 0.000400	0.000400
General Service Less Than 50 kW	kWh	0.015100	Yes	- 0.000400	0.000400
General Service 50 to 4,999 kW	kW	2.689600	Yes	0.460600	0.460600
Unmetered Scattered Load	kWh	0.011300	Yes	0.000000	0.000000
Sentinel Lighting	kW	9.502800	Yes	0.842900	0.842900
Street Lighting	kW	14.342100	Yes	3.317400	3.317400



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K-Factor Adjustment from Supplemental Model

Rate Rebalancing Adjustment	K-Factor Adjustment		
Metric Applied To	All Customers		
Method of Application	Both Uniform%		
Uniform Service Charge Percent	-0.190%	Uniform Volumetric Charge Percent	-0.190% kWh -0.190% kW

Monthly Service Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	10.210000	Yes	-0.190%	0.019399
General Service Less Than 50 kW	Customer - 12 per year	18.300000	Yes	-0.190%	0.034770
General Service 50 to 4,999 kW	Customer - 12 per year	142.470000	Yes	-0.190%	0.270693
Unmetered Scattered Load	Connection - 12 per year	8.800000	Yes	-0.190%	0.016720
Sentinel Lighting	Connection - 12 per year	1.200000	Yes	-0.190%	0.002280
Street Lighting	Connection - 12 per year	1.150000	Yes	-0.190%	0.002185

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.012400	Yes	-0.190%	0.000024
General Service Less Than 50 kW	kWh	0.015100	Yes	-0.190%	0.000029
General Service 50 to 4,999 kW	kW	2.689600	Yes	-0.190%	0.005110
Unmetered Scattered Load	kWh	0.011300	Yes	-0.190%	0.000021
Sentinel Lighting	kW	9.502800	Yes	-0.190%	0.018055
Street Lighting	kW	14.342100	Yes	-0.190%	0.027250



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Rate Rebalanced Base Distribution Rates General

Monthly Service Charge

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	Customer - 12 per year	10.210000	-0.270000	-0.019399	9.920601
General Service Less Than 50 kW	Customer - 12 per year	18.300000	-0.380000	-0.034770	17.885230
General Service 50 to 4,999 kW	Customer - 12 per year	142.470000	18.580000	-0.270693	160.779307
Unmetered Scattered Load	Connection - 12 per year	8.800000	0.000000	-0.016720	8.783280
Sentinel Lighting	Connection - 12 per year	1.200000	0.090000	-0.002280	1.287720
Street Lighting	Connection - 12 per year	1.150000	0.250000	-0.002185	1.397815

Volumetric Distribution Charge

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	kWh	0.012400	-0.000400	-0.000024	0.011976
General Service Less Than 50 kW	kWh	0.015100	-0.000400	-0.000029	0.014671
General Service 50 to 4,999 kW	kW	2.689600	0.460600	-0.005110	3.145090
Unmetered Scattered Load	kWh	0.011300	0.000000	-0.000021	0.011279
Sentinel Lighting	kW	9.502800	0.842900	-0.018055	10.327645
Street Lighting	kW	14.342100	3.317400	-0.027250	17.632250



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Price Cap Adjustment

Price Cap Adjustment	Price Cap Adjustment	
Metric Applied To	All Customers	
Method of Application	Both Uniform%	
Uniform Service Charge Percent	1.180%	Uniform Volumetric Charge Percent 1.180% kWh 1.180% kW

Monthly Service Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	9.920601	Yes	1.180%	0.117063
General Service Less Than 50 kW	Customer - 12 per year	17.885230	Yes	1.180%	0.211046
General Service 50 to 4,999 kW	Customer - 12 per year	160.779307	Yes	1.180%	1.897196
Unmetered Scattered Load	Connection - 12 per year	8.783280	Yes	1.180%	0.103643
Sentinel Lighting	Connection - 12 per year	1.287720	Yes	1.180%	0.015195
Street Lighting	Connection - 12 per year	1.397815	Yes	1.180%	0.016494

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.011976	Yes	1.180%	0.000141
General Service Less Than 50 kW	kWh	0.014671	Yes	1.180%	0.000173
General Service 50 to 4,999 kW	kWh	3.145090	Yes	1.180%	0.037112
Unmetered Scattered Load	kWh	0.011279	Yes	1.180%	0.000133
Sentinel Lighting	kWh	10.327645	Yes	1.180%	0.121866
Street Lighting	kWh	17.632250	Yes	1.180%	0.208061



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Applied for Smart Meter Funding Adder

Rate Adder	Smart Meter Funding Adder
Tariff Sheet Disclosure	Yes
Metric Applied To	Metered Customers
Method of Application	Uniform Service Charge
Uniform Service Charge Amount	1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW



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Tax Change Rate Rider

Rate Rider	Tax Change Rate Rider
Sunset Date	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection - 12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



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Deferral Account Rate Rider One

Rate Rider	Deferral Account Rate Rider One
Sunset Date	30/04/2011 <small>DD/MM/YYYY</small>
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.002930	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.002690	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	1.027100	kW
Unmetered Scattered Load	Yes	0.000000	Connection - 12 per year	0.002820	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	2.933200	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.676840	kW



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Deferral Account Rate Rider Two

Rate Rider	Deferral Account Rate Rider Two
Sunset Date	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

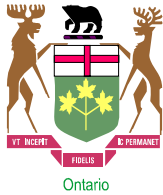
Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
Unmetered Scattered Load	No	0.000000	Connection - 12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kWh
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kWh



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Applied For Low Voltage Volumetric Rate

Rate Description	Low Voltage Volumetric Rate	
Select Tariff Sheet Disclosure	Shown on Tariff Sheet	
Metric Applied To	All Customers	
Method of Application	Distinct Volumetric	
Rate Class		Applied for Low Voltage
Residential	kWh	0.002300
General Service Less Than 50 kW	kWh	0.002100
General Service 50 to 4,999 kW	kW	0.840300
Unmetered Scattered Load	kWh	0.002100
Sentinel Lighting	kW	0.641000
Street Lighting	kW	0.640300



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Applied For Distribution Rates General

Monthly Service Charge

Class	Metric	Base Rate	Final Base
Residential	Customer - 12 per year	10.037664	10.037664
General Service Less Than 50 kW	Customer - 12 per year	18.096276	18.096276
General Service 50 to 4,999 kW	Customer - 12 per year	162.676503	162.676503
Unmetered Scattered Load	Connection - 12 per year	8.886923	8.886923
Sentinel Lighting	Connection - 12 per year	1.302915	1.302915
Street Lighting	Connection - 12 per year	1.414309	1.414309

Volumetric Distribution Charge

Class	Metric	Base Rate	Final Base
Residential	kWh	0.012117	0.012117
General Service Less Than 50 kW	kWh	0.014844	0.014844
General Service 50 to 4,999 kW	kW	3.182202	3.182202
Unmetered Scattered Load	kWh	0.011412	0.011412
Sentinel Lighting	kW	10.449511	10.449511
Street Lighting	kW	17.840311	17.840311



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Applied For TX Network General

Method of Application	Uniform Percentage				
Uniform Percentage	3.500%				
	Rate Class	Applied to Class			
	Residential	Yes			
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004600	3.500%	0.000161	0.004761
	Rate Class	Applied to Class			
	General Service Less Than 50 kW	Yes			
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200	3.500%	0.000147	0.004347
	Rate Class	Applied to Class			
	General Service 50 to 4,999 kW	Yes			
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.722500	3.500%	0.060288	1.782788
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	1.956300	3.500%	0.068471	2.024771
	Rate Class	Applied to Class			
	Unmetered Scattered Load	Yes			
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200	3.500%	0.000147	0.004347
	Rate Class	Applied to Class			
	Sentinel Lighting	Yes			
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.305700	3.500%	0.045700	1.351400
	Rate Class	Applied to Class			
	Street Lighting	Yes			
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.299100	3.500%	0.045469	1.344569



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Applied For TX Connection General

Method of Application	Uniform Percentage				
Uniform Percentage	-2.200%				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.003700	-2.200%	-0.000081	0.003619
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.003300	-2.200%	-0.000073	0.003227
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.306800	-2.200%	-0.028750	1.278050
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	1.831900	-2.200%	-0.040302	1.791598
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.003300	-2.200%	-0.000073	0.003227
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.031400	-2.200%	-0.022691	1.008709
Rate Class	Applied to Class				
Street Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.010300	-2.200%	-0.022227	0.988073



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Applied For Monthly Rates and Charges General

Rate Class

Residential

Rate Description	Metric	Rate
Service Charge	\$	10.04
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0121
Low Voltage Volumetric Rate	\$/kWh	0.0023
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kWh	0.00293
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service Less Than 50 kW

Rate Description	Metric	Rate
Service Charge	\$	18.10
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0148
Low Voltage Volumetric Rate	\$/kWh	0.0021
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kWh	0.00269
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service 50 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	162.68
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	3.1822
Low Voltage Volumetric Rate	\$/kW	0.8403
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	1.02710
Retail Transmission Rate – Network Service Rate	\$/kW	1.7828
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.0248
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2781
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	1.7916
Wholesale Market Service Rate	\$/kWh	0.0052

Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Unmetered Scattered Load

Rate Description	Metric	Rate
Service Charge (per connection)	\$	8.89
Distribution Volumetric Rate	\$/kWh	0.0114
Low Voltage Volumetric Rate	\$/kWh	0.0021
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kWh	0.00282
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

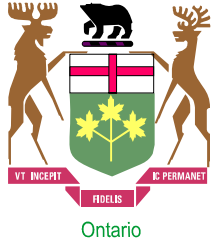
Sentinel Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	1.30
Distribution Volumetric Rate	\$/kW	10.4495
Low Voltage Volumetric Rate	\$/kW	0.6410
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	2.93320
Retail Transmission Rate – Network Service Rate	\$/kW	1.3514
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0087
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Street Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	1.41
Distribution Volumetric Rate	\$/kW	17.8403
Low Voltage Volumetric Rate	\$/kW	0.6403
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	0.67684
Retail Transmission Rate – Network Service Rate	\$/kW	1.3446
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9881
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25



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Current and Applied For Loss Factors

LOSS FACTORS

Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW
Total Loss Factor - Secondary Metered Customer > 5,000 kW
Total Loss Factor - Primary Metered Customer < 5,000 kW
Total Loss Factor - Primary Metered Customer > 5,000 kW

1.0543

1.0443



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Summary of Changes To General Service Charge and Distribution Volumetric Charge

	Fixed (\$)	Volumetric \$/kWh
Residential		
Current Tariff Distribution Rates	11.21	0.0124
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	10.21	0.0124
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	-0.27	-0.0004
K-Factor Adjustment	-0.02	0.0000
Total Rate Rebalancing Adjustments	-0.29	-0.0004
Price Cap Adjustments		
Price Cap Adjustment	0.12	0.0001
Total Price Cap Adjustments	0.12	0.0001
Applied For Base Distribution Rates	10.04	0.0121
Applied For Tariff Distribution Rates	10.04	0.0121
	0.00	0.0000

	Fixed (\$)	Volumetric \$/kWh
General Service Less Than 50 kW		
Current Tariff Rates	19.30	0.0151
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	18.30	0.02
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	-0.38	-0.0004
K-Factor Adjustment	-0.03	0.0000
Total Rate Rebalancing Adjustments	-0.41	-0.0004
Price Cap Adjustments		
Price Cap Adjustment	0.21	0.0002
Total Price Cap Adjustments	0.21	0.0002
Applied For Base Distribution Rates	18.10	0.0148
Applied For Tariff Distribution Rates	18.10	0.0148
	0.00	0.0000

	Fixed (\$)	Volumetric \$/kW
General Service 50 to 4,999 kW		
Current Tariff Rates	143.47	2.6896
Less: Rate Adders Embedded in Tariff Rates		

Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	142.47	2.69
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	18.58	0.4606
K-Factor Adjustment	-0.27	-0.0051
Total Rate Rebalancing Adjustments	18.31	0.4555
Price Cap Adjustments		
Price Cap Adjustment	1.90	0.0371
Total Price Cap Adjustments	1.90	0.0371
Applied For Base Distribution Rates	162.68	3.1822
Applied For Tariff Distribution Rates	162.68	3.1822
	0.00	0.0000

	Fixed	Volumetric
	(\$)	\$/kWh
Unmetered Scattered Load		
Current Tariff Rates	8.80	0.0113
Current Base Distribution Rates	8.80	0.01
Rate Rebalancing Adjustments		
K-Factor Adjustment	-0.02	0.0000
Total Rate Rebalancing Adjustments	-0.02	0.0000
Price Cap Adjustments		
Price Cap Adjustment	0.10	0.0001
Total Price Cap Adjustments	0.10	0.0001
Applied For Base Distribution Rates	8.89	0.0114
Applied For Tariff Distribution Rates	8.89	0.0114
	0.00	0.0000

	Fixed	Volumetric
	(\$)	\$/kW
Sentinel Lighting		
Current Tariff Rates	1.20	9.5028
Current Base Distribution Rates	1.20	9.50
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	0.09	0.8429
K-Factor Adjustment	0.00	-0.0181
Total Rate Rebalancing Adjustments	0.09	0.8248
Price Cap Adjustments		
Price Cap Adjustment	0.02	0.1219
Total Price Cap Adjustments	0.02	0.1219
Applied For Base Distribution Rates	1.30	10.4495
Applied For Tariff Distribution Rates	1.30	10.4495
	0.00	0.0000

	Fixed	Volumetric
	(\$)	\$/kW
Street Lighting		
Current Tariff Rates	1.15	14.3421
Current Base Distribution Rates	1.15	14.34
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	0.25	3.3174
K-Factor Adjustment	0.00	-0.0273
Total Rate Rebalancing Adjustments	0.25	3.2902
Price Cap Adjustments		
Price Cap Adjustment	0.02	0.2081
Total Price Cap Adjustments	0.02	0.2081
Applied For Base Distribution Rates	1.40	17.6323
Applied For Tariff Distribution Rates	1.41	17.8403
	0.00	0.0000



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Summary of Changes To Tariff Rate Adders

	Fixed	Volumetric
Residential	(\$)	\$/kWh

Residential	Fixed	Volumetric
	(\$)	\$/kWh
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh

General Service Less Than 50 kW	Fixed	Volumetric
	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$

General Service 50 to 4,999 kW	Fixed	Volumetric
	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$/kWh

Unmetered Scattered Load	Fixed	Volumetric
	(\$)	0
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kWh

Sentinel Lighting	Fixed	Volumetric
	(\$)	0
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	0

Street Lighting	Fixed	Volumetric
	(\$)	\$/kW
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000



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Summary of Changes To Tariff Rate Riders

	Fixed
Residential	(\$)
Current Tariff Rates Riders	
Deferral Account Rate Rider	0.00
Total Current Tariff Rates Riders	0.00

	Fixed
Residential	(\$)
Proposed Tariff Rates Riders	
Deferral Account Rate Rider One	0.00
Total Proposed Tariff Rates Riders	0.00

	Fixed
General Service Less Than 50 kW	(\$)
Current Tariff Rates Riders	
Deferral Account Rate Rider	0.00
Total Current Tariff Rates Riders	0.00

	Fixed
General Service Less Than 50 kW	(\$)
Proposed Tariff Rates Riders	
Deferral Account Rate Rider One	0.00
Total Proposed Tariff Rates Riders	0.00

	Fixed
General Service 50 to 4,999 kW	(\$)
Current Tariff Rates Riders	
Deferral Account Rate Rider	0.00
Total Current Tariff Rates Riders	0.00

	Fixed
General Service 50 to 4,999 kW	(\$)
Proposed Tariff Rates Riders	
Deferral Account Rate Rider One	0.00
Total Proposed Tariff Rates Riders	0.00

	Fixed
Unmetered Scattered Load	(\$)
Current Tariff Rates Riders	
Deferral Account Rate Rider	0.00
Total Current Tariff Rates Riders	0.00

	Fixed
Unmetered Scattered Load	(\$)
Proposed Tariff Rates Riders	
Deferral Account Rate Rider One	0.00
Total Proposed Tariff Rates Riders	0.00

Sentinel Lighting	Fixed
Current Tariff Rates Riders	(\$)
Deferral Account Rate Rider	0.00
Total Current Tariff Rates Riders	0.00

Sentinel Lighting	Fixed
Proposed Tariff Rates Riders	(\$)
Deferral Account Rate Rider One	0.00
Total Proposed Tariff Rates Riders	0.00

Street Lighting	Fixed
Current Tariff Rates Riders	(\$)
Deferral Account Rate Rider	0.00
Total Current Tariff Rates Riders	0.00

Street Lighting	Fixed
Proposed Tariff Rates Riders	(\$)
Deferral Account Rate Rider One	0.00
Total Proposed Tariff Rates Riders	0.00



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Calculation of Bill Impacts

None, Threshold Excess Error

Street Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	1.15	1.41
Service Charge Rate (Address)	\$	-	-
Service Charge Rate (Rider)	\$	14,342.1	17,840.3
Distribution Volumetric Rate	\$/kWh	0.6403	0.6403
Distribution Volumetric Rate (Address)	\$/kWh	0.4499	0.6783
Low Voltage Volumetric Rate	\$/kWh	1.2991	1.2991
Retail Transmission Rate - Network Service Rate	\$/kWh	1.0103	0.9811
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0052	0.0052
Wholesale Market Service Rate	\$/kWh	0.0013	0.0013
Rural Rate Provision Charge	\$/kWh	0.25	0.25
Standard Supply Service - Administration Charge (if applicable)	\$/kWh	-	-

Consumption	37 kWh	0.10 kW	Loss Factor 1.0543
RPP Tier One	750 kWh	Load Factor 50.7%	

Street Lighting

Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	% of Total Bill
Energy (First Tier (kWh))	40	0.0593	2.38	0.0593	2.38	0.00
Energy (Second Tier (kWh))	0	0.0593	0.00	0.0593	0.00	0.00%
Rate Class Energy		2.38		2.38	0.98	32.56%
Service Charge	1	1.15	1	1.41	0.26	20.56%
Service Charge Rate (Address)	1	0.00	1	0.00	0.00	0.00%
Service Charge Rate (Rider)	1	0.00	0.00	0.00	0.00	0.00%
Distribution Volumetric Rate	0.10	14,342.1	1.43	0.10	17,840.3	1.78
Distribution Volumetric Rate (Address)	0.10	0.0000	0.00	0.10	0.0000	0.00
Low Voltage Volumetric Rate	0.10	0.6403	0.06	0.10	0.6403	0.06
Distribution Volumetric Rate (Rider)	0.10	0.4499	0.04	0.10	0.4499	0.04
Total - Distribution		2.68		3.32	0.64	47.81%
Retail Transmission Rate - Network Service Rate	0.10	1.2991	0.13	0.10	1.2991	0.13
Retail Transmission Rate - Line and Transformation Connection Service Rate	0.10	0.0103	0.10	0.10	0.0103	1.44%
Total - Retail Transmission		0.23		0.23	0.00	3.32%
Rate Class - Delivery (Distribution and Retail Transmission)		2.91		3.55	0.64	51.13%
Wholesale Market Service Rate	40	0.0052	0.21	40	0.0052	0.21
Rural Rate Provision Charge	40	0.0013	0.05	40	0.0013	0.05
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25
Rate Class - Regulatory		0.51		0.51	0.00	7.36%
Debt Retirement Charge (DRC)	37	0.00700	0.26	37	0.00700	0.26
Total Bill before Taxes		5.86		6.89	0.64	95.24%
GST	5.86	5%	0.30	6.89	5%	0.35
Total Bill		6.26		6.93	0.67	100.00%

Rate Class Threshold Test

Street Lighting

Loss Factor Adjusted kWh	37	75	110	146	183
kWh	40	77	116	154	193
kW	0.10	0.20	0.30	0.40	0.50
Load Factor	50.7%	50.0%	50.3%	50.0%	50.2%

Energy

Applied For Bill	\$ 2.28	\$ 4.39	\$ 6.81	\$ 8.78	\$ 11.00
Current Bill	\$ 2.28	\$ 4.39	\$ 6.81	\$ 8.78	\$ 11.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	32.9%	36.8%	38.8%	39.7%	40.4%

Distribution

Applied For Bill	\$ 3.30	\$ 6.26	\$ 7.15	\$ 8.88	\$ 10.99
Current Bill	\$ 2.65	\$ 4.24	\$ 5.77	\$ 7.33	\$ 8.86
\$ Impact	\$ 0.64	\$ 2.01	\$ 1.38	\$ 1.75	\$ 2.13
% Impact	23.9%	23.8%	23.9%	24.0%	24.0%
% of Total Bill	47.9%	44.0%	42.0%	41.0%	40.4%

Retail Transmission

Applied For Bill	\$ 0.23	\$ 0.47	\$ 0.70	\$ 0.94	\$ 1.16
Current Bill	\$ 0.23	\$ 0.46	\$ 0.69	\$ 0.92	\$ 1.16
\$ Impact	\$ -	\$ 0.01	\$ 0.01	\$ 0.02	\$ -
% Impact	0.0%	2.7%	1.4%	2.7%	0.0%
% of Total Bill	3.3%	3.9%	4.1%	4.2%	4.3%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 3.50	\$ 6.72	\$ 7.85	\$ 10.02	\$ 12.15
Current Bill	\$ 2.85	\$ 4.70	\$ 6.46	\$ 8.25	\$ 10.02
\$ Impact	\$ 0.64	\$ 2.02	\$ 1.39	\$ 1.77	\$ 2.13
% Impact	22.0%	21.7%	21.0%	21.6%	21.3%
% of Total Bill	51.2%	47.9%	46.1%	45.3%	44.8%

Regulatory

Applied For Bill	\$ 0.51	\$ 0.75	\$ 1.00	\$ 1.25	\$ 1.50
Current Bill	\$ 0.51	\$ 0.75	\$ 1.00	\$ 1.25	\$ 1.50
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	7.4%	6.3%	5.9%	5.7%	5.5%

Debt Retirement Charge

Applied For Bill	\$ 0.26	\$ 0.51	\$ 0.77	\$ 1.02	\$ 1.28
Current Bill	\$ 0.26	\$ 0.51	\$ 0.77	\$ 1.02	\$ 1.28
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.8%	4.3%	4.5%	4.6%	4.7%

GST

Applied For Bill	\$ 0.33	\$ 0.57	\$ 0.81	\$ 1.05	\$ 1.30
Current Bill	\$ 0.30	\$ 0.52	\$ 0.74	\$ 0.97	\$ 1.19
\$ Impact	\$ 0.03	\$ 0.05	\$ 0.07	\$ 0.08	\$ 0.11
% Impact	10.0%	9.8%	9.3%	9.2%	9.2%
% of Total Bill	4.8%	4.8%	4.8%	4.7%	4.8%

Total Bill

Applied For Bill	\$ 6.93	\$ 11.94	\$ 17.04	\$ 22.12	\$ 27.23
Current Bill	\$ 6.26	\$ 10.87	\$ 15.68	\$ 20.37	\$ 24.99
\$ Impact	\$ 0.67	\$ 1.07	\$ 1.46	\$ 1.85	\$ 2.24
% Impact	10.7%	9.8%	9.4%	9.1%	9.0%



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Current and Applied For Allowances

Allowances	Metric	Current	Other Allow Deferral Ac
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)	
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)	
	\$/kW		



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Current and Applied For Retail Service Charges

Retail Service Charges (if applicable)	Metric	Current
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00