

Name of LDC: Lakefront Utilities Inc.
 File Number: EB-2009-0233
 Effective Date: May 1, 2010

Calculation of Bill Impacts

General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	25.62	23.37
Service Charge Rate Adder(s)	\$	-	2.00
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0103	0.0086
Distribution Volumetric Rate Adder(s)	\$/kWh	-	-
Low Voltage Volumetric Rate	\$/kWh	-	0.0012
Distribution Volumetric Rate Rider(s)	\$/kWh	-	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0041	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	2,000 kWh	- kW
RPP Tier One	750 kWh	Load Factor

Loss Factor 1.0541

General Service Less Than 50 kW	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	18.18%
Energy Second Tier (kWh)	1,359	0.0660	89.69	1,359	0.0660	89.69	0.00	0.0%	38.13%
Sub-Total: Energy			132.44			132.44	0.00	0.0%	56.31%
Service Charge	1	25.62	25.62	1	23.37	23.37	-2.25	(8.8)%	9.94%
Service Charge Rate Adder(s)	1	0.00	0.00	1	2.00	2.00	2.00	0.0%	0.85%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	2,000	0.0103	20.60	2,000	0.0086	17.20	-3.40	(16.5)%	7.31%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0012	2.40	2.40	0.0%	1.02%
Distribution Volumetric Rate Rider(s)	2,000	0.0000	0.00	2,000	0.0012	2.40	2.40	0.0%	1.02%
Total: Distribution			46.22			47.37	1.15	2.5%	20.14%
Retail Transmission Rate – Network Service Rate	2,109	0.0041	8.65	2,109	0.0042	8.86	0.21	2.4%	3.77%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,109	0.0036	7.59	2,109	0.0035	7.38	-0.21	(2.8)%	3.14%
Total: Retail Transmission			16.24			16.24	-0.00	(0.0)%	6.90%
Sub-Total: Delivery (Distribution and Retail Transmission)			62.46			63.61	1.15	1.8%	27.04%
Wholesale Market Service Rate	2,109	0.0052	10.97	2,109	0.0052	10.97	0.00	0.0%	4.66%
Rural Rate Protection Charge	2,109	0.0013	2.74	2,109	0.0013	2.74	0.00	0.0%	1.16%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.11%
Sub-Total: Regulatory			13.96			13.96	0.00	0.0%	5.94%
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	5.95%
Total Bill before Taxes			222.86			224.01	1.15	0.5%	95.24%
GST	222.86	5%	11.14	224.01	5%	11.20	0.06	0.5%	4.76%
Total Bill			234.00			235.21	1.21	0.5%	100.00%

Rate Class Threshold Test
General Service Less Than 50 kW

kWh	1,000	2,000	7,500	15,000	20,000
Loss Factor Adjusted kWh	1,055	2,109	7,906	15,812	21,083
kW					
Load Factor					

Energy

Applied For Bill	\$ 62.88	\$ 132.44	\$ 515.05	\$ 1,036.84	\$ 1,384.73
Current Bill	\$ 62.88	\$ 132.44	\$ 515.05	\$ 1,036.84	\$ 1,384.73
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	49.3%	56.3%	62.3%	63.4%	63.7%

Distribution

Applied For Bill	\$ 36.33	\$ 47.29	\$ 107.56	\$ 189.75	\$ 244.55
Current Bill	\$ 35.92	\$ 46.22	\$ 102.87	\$ 180.12	\$ 231.62
\$ Impact	\$ 0.41	\$ 1.07	\$ 4.69	\$ 9.63	\$ 12.93
% Impact	1.1%	2.3%	4.6%	5.3%	5.6%
% of Total Bill	28.5%	20.1%	13.0%	11.6%	11.3%

Retail Transmission

Applied For Bill	\$ 8.12	\$ 16.24	\$ 60.88	\$ 121.75	\$ 162.34
Current Bill	\$ 8.13	\$ 16.24	\$ 60.87	\$ 121.75	\$ 162.34
\$ Impact	\$ -0.01	\$ -	\$ 0.01	\$ -	\$ -
% Impact	-0.1%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.4%	6.9%	7.4%	7.5%	7.5%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 44.45	\$ 63.53	\$ 168.44	\$ 311.50	\$ 406.89
Current Bill	\$ 44.05	\$ 62.46	\$ 163.74	\$ 301.87	\$ 393.96
\$ Impact	\$ 0.40	\$ 1.07	\$ 4.70	\$ 9.63	\$ 12.93
% Impact	0.9%	1.7%	2.9%	3.2%	3.3%
% of Total Bill	34.9%	27.0%	20.4%	19.1%	18.7%

Regulatory

Applied For Bill	\$ 7.11	\$ 13.96	\$ 51.64	\$ 103.03	\$ 137.29
Current Bill	\$ 7.11	\$ 13.96	\$ 51.64	\$ 103.03	\$ 137.29
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.6%	5.9%	6.2%	6.3%	6.3%

Debt Retirement Charge

Applied For Bill	\$ 7.00	\$ 14.00	\$ 52.50	\$ 105.00	\$ 140.00
Current Bill	\$ 7.00	\$ 14.00	\$ 52.50	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.5%	6.0%	6.3%	6.4%	6.4%

GST

Applied For Bill	\$ 6.07	\$ 11.20	\$ 39.38	\$ 77.82	\$ 103.45
Current Bill	\$ 6.05	\$ 11.14	\$ 39.15	\$ 77.34	\$ 102.80
\$ Impact	\$ 0.02	\$ 0.06	\$ 0.23	\$ 0.48	\$ 0.65
% Impact	0.3%	0.5%	0.6%	0.6%	0.6%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 127.51	\$ 235.13	\$ 827.01	\$ 1,634.19	\$ 2,172.36
Current Bill	\$ 127.09	\$ 234.00	\$ 822.08	\$ 1,624.08	\$ 2,158.78
\$ Impact	\$ 0.42	\$ 1.13	\$ 4.93	\$ 10.11	\$ 13.58
% Impact	0.3%	0.5%	0.6%	0.6%	0.6%

Rounding Applied -0.080000