

Name of LDC: Lakefront Utilities Inc.
 File Number: EB-2009-0233
 Effective Date: May 1, 2010

Calculation of Bill Impacts

General Service 50 to 2,999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	197.93	190.25
Service Charge Rate Adder(s)	\$	-	2.00
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	4.1355	3.5393
Distribution Volumetric Rate Adder(s)	\$/kW	-	-
Low Voltage Volumetric Rate	\$/kW	-	0.4864
Distribution Volumetric Rate Rider(s)	\$/kW	-0.0041	0.0897
Retail Transmission Rate – Network Service Rate	\$/kW	1.6595	1.7176
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4472	1.4154
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	435,000	kWh	1,480	kW
RPP Tier One	750	kWh	Load Factor	40.3%

Loss Factor 1.0541

General Service 50 to 2,999 kW		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)		750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.09%
Energy Second Tier (kWh)		457,784	0.0660	30,213.74	457,784	0.0660	30,213.74	0.00	0.0%	60.96%
Sub-Total: Energy				30,256.49			30,256.49	0.00	0.0%	61.05%
Service Charge		1	197.93	197.93	1	190.25	190.25	-7.68	(3.9)%	0.38%
Service Charge Rate Adder(s)		1	0.00	0.00	1	2.00	2.00	2.00	0.0%	0.00%
Service Charge Rate Rider(s)		1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate		1,480	4.1355	6,120.54	1,480	3.5393	5,238.16	-882.38	(14.4)%	10.57%
Distribution Volumetric Rate Adder(s)		1,480	0.0000	0.00	1,480	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate		1,480	0.0000	0.00	1,480	0.4864	719.87	719.87	0.0%	1.45%
Distribution Volumetric Rate Rider(s)		1,480	-0.0041	-6.07	1,480	0.0897	132.76	138.83	(2287.1)%	0.27%
Total: Distribution				6,312.40			6,283.04	-29.36	(0.5)%	12.68%
Retail Transmission Rate – Network Service Rate		1,480	1.6595	2,456.06	1,480	1.7176	2,542.05	85.99	3.5%	5.13%
Retail Transmission Rate – Line and Transformation Connection Service Rate		1,480	1.4472	2,141.86	1,480	1.4154	2,094.79	-47.07	(2.2)%	4.23%
Total: Retail Transmission				4,597.92			4,636.84	38.92	0.8%	9.36%
Sub-Total: Delivery (Distribution and Retail Transmission)				10,910.32			10,919.88	9.56	0.1%	22.03%
Wholesale Market Service Rate		458,534	0.0052	2,384.38	458,534	0.0052	2,384.38	0.00	0.0%	4.81%
Rural Rate Protection Charge		458,534	0.0013	596.09	458,534	0.0013	596.09	0.00	0.0%	1.20%
Standard Supply Service – Administration Charge (if applicable)		1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory				2,980.72			2,980.72	0.00	0.0%	6.01%
Debt Retirement Charge (DRC)		435,000	0.00700	3,045.00	435,000	0.00700	3,045.00	0.00	0.0%	6.14%
Total Bill before Taxes				47,192.53			47,202.09	9.56	0.0%	95.24%
GST		47,192.53	5%	2,359.63	47,202.09	5%	2,360.10	0.47	0.0%	4.76%
Total Bill				49,552.16			49,562.19	10.03	0.0%	100.00%

Rate Class Threshold Test
General Service 50 to 2,999 kW

kWh	20,000	309,000	594,000	899,000	1,204,000
Loss Factor Adjusted kWh	21,083	325,717	626,136	947,636	1,269,137
kW	50	770	1,480	2,240	3,000
Load Factor	54.8%	55.0%	55.0%	55.0%	55.0%

Energy

Applied For Bill	\$ 1,384.73	\$ 21,490.57	\$ 41,318.23	\$ 62,537.23	\$ 83,756.29
Current Bill	\$ 1,384.73	\$ 21,490.57	\$ 41,318.23	\$ 62,537.23	\$ 83,756.29
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	59.5%	64.9%	65.1%	65.1%	65.2%

Distribution

Applied For Bill	\$ 398.01	\$ 3,361.09	\$ 6,282.99	\$ 9,410.69	\$ 12,538.37
Current Bill	\$ 404.49	\$ 3,379.10	\$ 6,312.40	\$ 9,452.27	\$ 12,592.13
\$ Impact	\$ 6.48	\$ 18.01	\$ 29.41	\$ 41.58	\$ 53.76
% Impact	-1.6%	-0.5%	-0.5%	-0.4%	-0.4%
% of Total Bill	17.1%	10.1%	9.9%	9.8%	9.8%

Retail Transmission

Applied For Bill	\$ 156.65	\$ 2,412.41	\$ 4,636.84	\$ 7,017.92	\$ 9,399.00
Current Bill	\$ 155.34	\$ 2,392.16	\$ 4,597.92	\$ 6,959.01	\$ 9,320.10
\$ Impact	\$ 1.31	\$ 20.25	\$ 38.92	\$ 58.91	\$ 78.90
% Impact	0.8%	0.8%	0.8%	0.8%	0.8%
% of Total Bill	6.7%	7.3%	7.3%	7.3%	7.3%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 554.66	\$ 5,773.50	\$ 10,919.83	\$ 16,428.61	\$ 21,937.37
Current Bill	\$ 559.83	\$ 5,771.26	\$ 10,910.32	\$ 16,411.28	\$ 21,912.23
\$ Impact	\$ 5.17	\$ 2.24	\$ 9.51	\$ 17.33	\$ 25.14
% Impact	-0.9%	0.0%	0.1%	0.1%	0.1%
% of Total Bill	23.8%	17.4%	17.2%	17.1%	17.1%

Regulatory

Applied For Bill	\$ 137.29	\$ 2,117.41	\$ 4,070.14	\$ 6,159.89	\$ 8,249.64
Current Bill	\$ 137.29	\$ 2,117.41	\$ 4,070.14	\$ 6,159.89	\$ 8,249.64
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.9%	6.4%	6.4%	6.4%	6.4%

Debt Retirement Charge

Applied For Bill	\$ 140.00	\$ 2,163.00	\$ 4,158.00	\$ 6,293.00	\$ 8,428.00
Current Bill	\$ 140.00	\$ 2,163.00	\$ 4,158.00	\$ 6,293.00	\$ 8,428.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	6.0%	6.5%	6.5%	6.6%	6.6%

GST

Applied For Bill	\$ 110.83	\$ 1,577.22	\$ 3,023.31	\$ 4,570.94	\$ 6,118.57
Current Bill	\$ 111.09	\$ 1,577.11	\$ 3,022.83	\$ 4,570.07	\$ 6,117.31
\$ Impact	\$ 0.26	\$ 0.11	\$ 0.48	\$ 0.87	\$ 1.26
% Impact	-0.2%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 2,327.51	\$ 33,121.70	\$ 63,489.51	\$ 95,989.67	\$ 128,489.87
Current Bill	\$ 2,332.94	\$ 33,119.35	\$ 63,479.52	\$ 95,971.47	\$ 128,463.47
\$ Impact	\$ 5.43	\$ 2.35	\$ 9.99	\$ 18.20	\$ 26.40
% Impact	-0.2%	0.0%	0.0%	0.0%	0.0%