

Name of LDC: Lakefront Utilities Inc.
 File Number: EB-2009-0233
 Effective Date: May 1, 2010

Calculation of Bill Impacts

Unmetered Scattered Load

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	11.26	11.29
Service Charge Rate Adder(s)	\$	-	-
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0308	0.0295
Distribution Volumetric Rate Adder(s)	\$/kWh	-	-
Low Voltage Volumetric Rate	\$/kWh	-	0.0014
Distribution Volumetric Rate Rider(s)	\$/kWh	-	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	2,000 kWh	0 kW
RPP Tier One	750 kWh	Load Factor

Loss Factor 1.0541

Unmetered Scattered Load	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	15.92%
Energy Second Tier (kWh)	1,359	0.0660	89.69	1,359	0.0660	89.69	0.00	0.0%	33.40%
Sub-Total: Energy			132.44			132.44	0.00	0.0%	49.32%
Service Charge	1	11.26	11.26	1	11.29	11.29	0.03	0.3%	4.20%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	2,000	0.0308	61.60	2,000	0.0295	59.00	-2.60	(4.2)%	21.97%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0014	2.80	2.80	0.0%	1.04%
Distribution Volumetric Rate Rider(s)	2,000	0.0000	0.00	2,000	0.0012	2.40	2.40	0.0%	0.89%
Total: Distribution			72.86			75.49	2.63	3.6%	28.11%
Retail Transmission Rate – Network Service Rate	2,109	0.0048	10.12	2,109	0.0050	10.55	0.43	4.2%	3.93%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,109	0.0045	9.49	2,109	0.0044	9.28	-0.21	(2.2)%	3.46%
Total: Retail Transmission			19.61			19.83	0.22	1.1%	7.39%
Sub-Total: Delivery (Distribution and Retail Transmission)			92.47			95.32	2.85	3.1%	35.50%
Wholesale Market Service Rate	2,109	0.0052	10.97	2,109	0.0052	10.97	0.00	0.0%	4.09%
Rural Rate Protection Charge	2,109	0.0013	2.74	2,109	0.0013	2.74	0.00	0.0%	1.02%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.09%
Sub-Total: Regulatory			13.96			13.96	0.00	0.0%	5.20%
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	5.21%
Total Bill before Taxes			252.87			255.72	2.85	1.1%	95.24%
GST	252.87	5%	12.64	255.72	5%	12.79	0.15	1.2%	4.76%
Total Bill			265.51			268.51	3.00	1.1%	100.00%

Rate Class Threshold Test
Unmetered Scattered Load

	kWh	500	2,000	7,500	15,000	20,000
Loss Factor Adjusted kWh		528	2,109	7,906	15,812	21,083
kW						
Load Factor						

Energy

Applied For Bill	\$ 30.10	\$ 132.44	\$ 515.05	\$ 1,036.84	\$ 1,384.73
Current Bill	\$ 30.10	\$ 132.44	\$ 515.05	\$ 1,036.84	\$ 1,384.73
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	41.2%	49.3%	51.9%	52.3%	52.5%

Distribution

Applied For Bill	\$ 27.34	\$ 75.50	\$ 252.07	\$ 492.85	\$ 653.37
Current Bill	\$ 26.66	\$ 72.86	\$ 242.26	\$ 473.26	\$ 627.26
\$ Impact	\$ 0.68	\$ 2.64	\$ 9.81	\$ 19.59	\$ 26.11
% Impact	2.6%	3.6%	4.0%	4.1%	4.2%
% of Total Bill	37.4%	28.1%	25.4%	24.9%	24.8%

Retail Transmission

Applied For Bill	\$ 4.96	\$ 19.82	\$ 74.32	\$ 148.63	\$ 198.18
Current Bill	\$ 4.91	\$ 19.61	\$ 73.53	\$ 147.05	\$ 196.07
\$ Impact	\$ 0.05	\$ 0.21	\$ 0.79	\$ 1.58	\$ 2.11
% Impact	1.0%	1.1%	1.1%	1.1%	1.1%
% of Total Bill	6.8%	7.4%	7.5%	7.5%	7.5%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 32.30	\$ 95.32	\$ 326.39	\$ 641.48	\$ 851.55
Current Bill	\$ 31.57	\$ 92.47	\$ 315.79	\$ 620.31	\$ 823.33
\$ Impact	\$ 0.73	\$ 2.85	\$ 10.60	\$ 21.17	\$ 28.22
% Impact	2.3%	3.1%	3.4%	3.4%	3.4%
% of Total Bill	44.2%	35.5%	32.9%	32.4%	32.3%

Regulatory

Applied For Bill	\$ 3.69	\$ 13.96	\$ 51.64	\$ 103.03	\$ 137.29
Current Bill	\$ 3.69	\$ 13.96	\$ 51.64	\$ 103.03	\$ 137.29
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.0%	5.2%	5.2%	5.2%	5.2%

Debt Retirement Charge

Applied For Bill	\$ 3.50	\$ 14.00	\$ 52.50	\$ 105.00	\$ 140.00
Current Bill	\$ 3.50	\$ 14.00	\$ 52.50	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.8%	5.2%	5.3%	5.3%	5.3%

GST

Applied For Bill	\$ 3.48	\$ 12.79	\$ 47.28	\$ 94.32	\$ 125.68
Current Bill	\$ 3.44	\$ 12.64	\$ 46.75	\$ 93.26	\$ 124.27
\$ Impact	\$ 0.04	\$ 0.15	\$ 0.53	\$ 1.06	\$ 1.41
% Impact	1.2%	1.2%	1.1%	1.1%	1.1%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 73.07	\$ 268.51	\$ 992.86	\$ 1,980.67	\$ 2,639.25
Current Bill	\$ 72.30	\$ 265.51	\$ 981.73	\$ 1,958.44	\$ 2,609.62
\$ Impact	\$ 0.77	\$ 3.00	\$ 11.13	\$ 22.23	\$ 29.63
% Impact	1.1%	1.1%	1.1%	1.1%	1.1%