

ONTARIO POWER AUTHORITY (“OPA”)
FISCAL 2010 REVENUE REQUIREMENT SUBMISSION FOR REVIEW
DRAFT ISSUES LIST
EB-2009-0347

- 1.0 Strategic Objective #1 – POWER SYSTEM PLANNING – Plan for and facilitate the development of a cost effective, reliable and sustainable electricity system.**
 - 1.1 Is the Operating Budget of \$6.391 million allocated to Strategic Objective #1 reasonable?

- 2.0 Strategic Objective #2 – CONSERVATION – Plan, procure and support the development of verified conservation/energy-efficiency resources as identified in the integrated plan and its subsequent iterations. Build capability and enable partners to achieve targets and contribute to a culture of conservation in Ontario.**
 - 2.1 Is the Operating Budget of \$16.484 million allocated to Strategic Objective #2 reasonable?

- 3.0 Strategic Objective #3 – SUPPLY PROCUREMENT AND CONTRACT MANAGEMENT – plan and design standardized tariff-based, competitive and bilateral procurement processes and enter into procurement contracts for generation resources. These procurements and contracts will met the requirements identified in the integrated plan, ministerial directives and legislation, and incorporate world-class contracting and settlement practices that support investment in electricity.**
 - 3.1 Is the Operating Budget of \$7.836 million allocated to Strategic Objective #3 reasonable?

- 4.0 Strategic Objective #4 – BARRIERS TO THE DEVELOPMENT OF EFFICIENT AND ENVIRONMENTALLY SUSTAINABLE GENERATION DEVELOPMENT – Identify barriers and limitations; develop and/or define methods and solutions to deliver enhanced generation developments, through innovation, analysis, assessment and benchmarking with a view to efficiency and environmental sustainability.**
 - 4.1 Is the Operating Budget of \$833,000 allocated to Strategic Objective #4 reasonable?

- 5.0 Strategic Objective #5 – ORGANIZATIONAL CAPACITY – Develop and**

maintain organizational capacity to achieve the strategic objectives and be recognized as a strategic partner.

- 5.1 Is the Operating Budget of \$24.474 million allocated to Strategic Objective #5 reasonable?

6.0 Strategic Objective #6 – COMMUNICATIONS – Be a trusted and respected source of information in the electricity sector.

- 6.1 Is the Operating Budget of \$9.108 million allocated to Strategic Objective #6 reasonable and appropriate?

7.0 Proposed Fees

- 7.1 Is the proposed usage fee reasonable?
- 7.2 Are the proposed registration fees per proposal for electricity supply and capacity procurement reasonable?
- 7.3 Are the proposed application fees for the Feed-in-Tariff program reasonable?

8.0 Deferral and Variance Accounts

- 8.1 Is the proposed disposition of the various Deferral and Variance Accounts reasonable and appropriate?
- 8.2 Are the proposed Deferral and Variance Accounts appropriate?

9.0 Commitments from previous Settlement Agreements

- 9.1 Has the OPA met its commitments, as set out in previous Settlement Agreements and Decisions?