

Table 1: Cost of Power

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
1	(\$ Millions)	2006 Historical	2007 Historical	2008 Historical	2008 Board Approved	2009 Bridge	2010 Test
2	Energy	1,408.4	1,463.1	1,516.4	1,497.0 /C	1,539.1	1,622.6
3	Transmission	245.5	246.6	206.6	215.3 /C	226.1	221.7
4	WMS	105.3	105.9	121.3	137.5 /C	119.8	118.5
5	RRA	26.3	26.7	26.0	26.4 /C	30.9	33.5
6	Own use deduction	(1.3)	(1.2)	(0.8)	(1.3)	(1.2)	(1.3)
7	Total COP	1,784.1	1,841.1	1,869.6	1,875.0 /C	1,914.7	1,994.9