2010 RATE ADJUSTMENT SUMMARY

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
							DOS factor>>		**1.013888889**		
1			**2010 Forecast Customers at end of June**	**2010 Forecast kWh Units**	**2010 Forecast kVA Units**	**2009 Approved Rates ($)**	**2010 Proposed Rates ($)**	**2009 Annual Revenue Adjusted for DOS($)**	**2010 Annual Revenue at Proposed Rates Adjusted for DOS($)**	**$ Difference**	**% Difference**
2	**RESIDENTIAL**										
3	Customer Charge		614,841			16.85	18.14	126,047,545	135,697,476	9,649,931	7.7%
4	Distribution Charge			5,081,028,663		0.01432	0.01684	72,760,330	85,539,121	12,778,791	17.6%
5	Customer+Distribution							198,807,876	221,236,597	22,428,722	11.3%
6											
7	**GENERAL SERVICE (< 50 kW)**										
8	Customer Charge		65,747			21.44	22.84	17,150,239	18,270,124	1,119,885	6.5%
9	Distribution Charge			2,229,476,310		0.01975	0.02399	44,032,157	53,491,653	9,459,496	21.5%
10	Customer+Distribution							61,182,396	71,761,777	10,579,381	17.3%
11											
12	**GENERAL SERVICE (50 - 999 kW)**										
13	Customer Charge		12,276			32.69	50.50	4,882,408	7,542,417	2,660,009	54.5%
14	Distribution Charge				26,511,577	5.1509	5.5866	138,455,128	150,167,078	11,711,950	8.5%
15	Customer+Distribution							143,337,536	157,709,495	14,371,959	10.0%
16											
17	**GENERAL SERVICE (1,000 - 4999 kW)**										
18	Customer Charge		517			705.35	691.11	4,435,883	4,346,329	-89,554	-2.0%
19	Distribution Charge				11,142,188	4.3230	4.0844	48,836,676	46,141,123	-2,695,552	-5.5%
20	Customer+Distribution							53,272,559	50,487,453	-2,785,106	-5.2%
21											
22	**LARGE USE**										
23	Customer Charge		47			2,639.04	2,277.32	1,509,091	1,302,247	-206,844	-13.7%
24	Distribution Charge				4,974,405	3.9348	4.3984	19,845,138	22,183,234	2,338,096	11.8%
25	Customer+Distribution							21,354,229	23,485,482	2,131,253	10.0%
26											
27	**STREET LIGHTING**										
28	Customer Charge		162,353			0.89	1.12	1,758,017	2,212,336	454,319	25.8%
29	Distribution Charge				321,183	19.7581	31.1169	6,434,101	10,133,018	3,698,917	57.5% /C
30	Customer+Distribution							8,192,118	12,345,354	4,153,236	50.7% /C
31											
32	**UNMETERED SCATTERED LOADS**										
33	Admin/Processing		1,124			3.42	3.74	46,773	51,149	4,376	9.4%
34	Service Charge per Connection		21,782			0.35	0.37	92,755	98,056	5,300	5.7%
35	Distribution Charge			52,413,320		0.04174	0.06283	2,187,732	3,293,181	1,105,449	50.5%
36	Customer+Distribution							2,327,260	3,442,386	1,115,125	47.9%
37											
38	**TRANSFORMER ALLOWANCE**										
39					18,642,123	-0.62	-0.62	-11,718,646	-11,718,646	0	0.0%
40											
41	**Customer + Distribution + Transformer Allowance**							**476,755,328**	**528,749,897**	**51,994,570**	**10.9%** /C