

**UNDERTAKING**

**Undertaking**

TO ADVISE WHETHER MR. GEE'S DEPARTMENTAL BUDGET HAS INCREASED 2004 TO DATE

**Response**

The budget for the System Investment department in which Mr.Gee works is provided below. The information for 2006 to 2011 was previously provided in the prefiled evidence at Exhibit C1, Tab 2, Schedule 8, Table 3 and is reproduced below. The costs shown below are for System Investment work associated with both the Transmission and Distribution systems.

	Historic					Bridge	Test	
	2004	2005	2006	2007	2008	2009	2010	2011
Total Costs	18.2 <i>Note 1</i>	14.0	22.0	22.7	24.0	37.1	37.1	38.6

*Note 1:* The 2004 costs are for the Investment Planning and Network Strategy organizations. These two organizations amalgamated in 2005 to become System Investment.