

INTERROGATORIES OF SMART SUB-METERING WORKING GROUP

INTERROGATORY 12:

Reference(s): Exhibit D1, Tab 7, Schedule 1, page 19

THESL's summary of capital budget includes a budget of \$1.8 million for 2009, and \$2.4 million in 2010 for its Suite Metering Program. Please advise of the average capital cost to acquire and install suite meters in each of 2009 and 2010 for each of: (a) new condominiums; and (b) bulk metered condominiums being converted to individual suite metering. What are the forecast numbers for each type? Please advise if there are any additional costs which THESL may contemplate capitalizing in respect of these meters in subsequent years.

RESPONSE:

The average acquisition costs and forecasted installations are:

	Average Acquisition and Installation Costs			
	New Condominiums		Conversions to Individual Metering	
	Number of Units	Cost	Number of Units	Cost
2009 Actual	2454	\$453	535	\$453
2009 Forecast	394	\$443	883	\$462
2010 Forecast	4536	\$440	864	\$440

THESL does not contemplate capitalizing additional costs in respective years beyond those which will be capitalized upon the completion of work.