



January 29, 2010

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
PO Box 2319
2300 Yonge St, 27th Floor
Toronto ON M4P 1E4

Dear Ms. Walli:

Re: Dutton Hydro Limited EB-2009-0177

As stated in the Middlesex Power Distribution Corporation Dutton Hydro Limited service area decision the proposed Tariff, Bill Impacts from the Model and Details on the Regulatory Asset Schedule has been submitted electronically through RESS and 2 hard copies will be sent by Purolator to the OEB office.

Also an electronic copy of the 2006EDR, OEB generator Model for 2007 to 2009IRM and revised Regulatory Asset Schedule has been submitted in excel format to board secretary email.

Attached is a copy of Dutton Hydro Limited revised the Regulatory Asset Schedule to include the interest charges from December 2009 to February 29, 2010 giving a total claim to be \$163,693.

If you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

A handwritten signature in black ink, appearing to read 'Cheryl Decaire'.

Cheryl Decaire
Co-ordinator of Regulatory and Rates
(519) 352-6300 ext 405
Email: cheryldecaire@ckenergy.com

CC: Dave Kenney, President of Middlesex Power Distribution Corporation
Chris Cowell, Chief Financial and Regulatory Officer

**Dutton Hydro - Regulatory Assets -
Interest Calculation**

Per Original Reg Asset Model to April 30 , 2006 at 7.25% :

Account Description	Account Number	Principal Amounts as of Dec-31 2004	Interest to Dec31-04	Interest Jan-1 to Dec31-05	Interest Jan1-06 to Apr 30-06		
RSVA - Wholesale Market Service Charge	1580	\$ 24,812	\$ 2,434	\$ 1,799	\$ 600		
RSVA - One-time Wholesale Market Service	1582	\$ 432	\$ 25	\$ 31	\$ 10		
RSVA - Retail Transmission Network Charge	1584	\$ 4,765	\$ 889	\$ 345	\$ 115		
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)	\$ 136	\$ (179)	\$ (60)		
RSVA - Power	1588	\$ -	\$ -	\$ -	\$ -		
Sub-Totals		\$ 27,536	\$ 3,484	\$ 1,996	\$ 665		
Interest for May 2006 to Dec 2006 at							
	Q2 -	4.14%	Per OEB			Interest on Hydro One charges - May 01-06 to Dec 31-06	
	Q3 -	4.59%	Per OEB				
	Q4 -	4.59%	Per OEB				
RSVA - Wholesale Market Service Charge	1580	\$ 24,812			\$ 741		
RSVA - One-time Wholesale Market Service	1582	\$ 432			\$ 13		
RSVA - Retail Transmission Network Charge	1584	\$ 4,765			\$ 142		
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)			\$ (74)	\$ 51,156	\$ 1,527
RSVA - Power	1588	\$ -					
Sub-Totals		\$ 27,536			\$ 822	\$	1,527
Interest for Jan - Dec 2007 at :							
	Q1 -	4.59%	Per OEB			Interest on Hydro One charges - Jan 01-07 to Dec 31-07	
	Q2 -	4.59%	Per OEB				
	Q3 -	4.59%	Per OEB				
	Q4 -	5.14%	Per OEB				
RSVA - Wholesale Market Service Charge	1580	\$ 24,812			\$ 1,173		
RSVA - One-time Wholesale Market Service	1582	\$ 432			\$ 20		
RSVA - Retail Transmission Network Charge	1584	\$ 4,765			\$ 225		
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)			\$ (117)	\$ 51,156	\$ 2,418
RSVA - Power	1588	\$ -					
Sub-Totals		\$ 27,536			\$ 1,302	\$	2,418
Interest for Jan - Dec 2008 at :							
	Q1 -	5.14%	Per OEB			Interest on Hydro One charges - Jan 01-08 to Dec 31-08	
	Q2 -	4.08%	Per OEB				
	Q3 -	3.35%	Per OEB				
	Q4 -	3.35%	Per OEB				
RSVA - Wholesale Market Service Charge	1580	\$ 24,812			\$ 988		
RSVA - One-time Wholesale Market Service	1582	\$ 432			\$ 17		
RSVA - Retail Transmission Network Charge	1584	\$ 4,765			\$ 190		
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)			\$ (98)	\$ 51,156	\$ 2,036
RSVA - Power	1588	\$ -					
Sub-Totals		\$ 27,536			\$ 1,096	\$	2,036
Interest for Jan - Oct 2009 at :							
	Q1 -	2.45%	Per OEB			Interest on Hydro One charges - Jan 01-09 to Dec 31-09	
	Q2 -	1.00%	Per OEB				
	Q3 -	0.55%	Per OEB				
	Q4 -	0.55%	Per OEB				
RSVA - Wholesale Market Service Charge	1580	\$ 24,812			\$ 282		
RSVA - One-time Wholesale Market Service	1582	\$ 432			\$ 5		
RSVA - Retail Transmission Network Charge	1584	\$ 4,765			\$ 54		
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)			\$ (28)	\$ 51,156	\$ 582
RSVA - Power	1588	\$ -					
Sub-Totals		\$ 27,536			\$ 313	\$	582
Interest for Jan 01 - Feb 28 , 2010 at :							
	Q1 -	0.55%	Per OEB			Interest on Hydro One charges - Jan to Feb 2010	
	Q2 -	0.00%	Per OEB				
	Q3 -	0.00%	Per OEB				
	Q4 -	0.00%	Per OEB				
RSVA - Wholesale Market Service Charge	1580	\$ 24,812			\$ 22.74		
RSVA - One-time Wholesale Market Service	1582	\$ 432			\$ 0.40		
RSVA - Retail Transmission Network Charge	1584	\$ 4,765			\$ 4.37		
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)			\$ (2.27)	\$ 51,156	\$ 46.89
RSVA - Power	1588	\$ -					
Sub-Totals		\$ 27,536			\$ 25.24	\$	46.89

Total Interest up to Feb 28, 2010:

Account Description	Account Number	Principal Amounts as of Dec-31 2004	Interest to Dec31-04	Interest Jan-1 to Dec31-05	Interest Jan1-06 to April 30-06	Interest Jan1-06 to Dec 31-06	Interest Jan1-07 to Dec 31-07	Interest Jan1 to Dec 31-08	Interest Jan1 to Dec 31-09	Interest Jan1-10 to Feb 29/10	Total Claim
RSVA - Wholesale Market Service Charge	1580	\$ 24,812	\$ 2,434	\$ 1,799	\$ 600	\$ 741	\$ 1,173	\$ 988	\$ 282	\$ 23	\$ 32,851
RSVA - One-time Wholesale Market Service	1582	\$ 432	\$ 25	\$ 31	\$ 10	\$ 13	\$ 20	\$ 17	\$ 5	\$ 0	\$ 555
RSVA - Retail Transmission Network Charge	1584	\$ 4,765	\$ 889	\$ 345	\$ 115	\$ 142	\$ 225	\$ 190	\$ 54	\$ 4	\$ 6,730
RSVA - Retail Transmission Connection Charge	1586	\$ (2,473)	\$ 136	\$ (179)	\$ (60)	\$ (74)	\$ (117)	\$ (98)	\$ (28)	\$ (2)	\$ (2,896)
RSVA - Power	1588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Totals		\$ 27,536	\$ 3,484	\$ 1,996	\$ 665	\$ 822	\$ 1,302	\$ 1,096	\$ 313	\$ 25	\$ 37,240

Account Description	Account Number	Hydro One charges (if applicable) to Dec31-03	Interest on Hydro One charges - Apr1-05 to Apr 30-06	Interest May 1 to Dec31-06	Interest Jan1-07 to Dec 31-07	Interest Jan1 to Dec 31-08	Interest Jan1 to Dec 31-09	Interest Jan1-10 to Feb 29/10	Total Hydro charges Dec 2003 plus Interest to Feb 2010	Hydro One charges (if applicable) Jan 1-04 to Feb 28-07	Total Claim
RSVA - Wholesale Market Service Charge	1580								\$ -	\$ -	\$ -
RSVA - One-time Wholesale Market Service	1582								\$ -	\$ 586	\$ 586
RSVA - Retail Transmission Network Charge	1584								\$ -	\$ (2,532)	\$ (2,532)
RSVA - Retail Transmission Connection Charge	1586	\$ 51,156	\$ 4,018	\$ 1,527	\$ 2,418	\$ 2,036	\$ 582	\$ 46.89	\$ 61,784	\$ 63,260	\$ 125,044
RSVA - Power	1588										\$ -
Sub-Totals		\$ 51,156	\$ 4,018	\$ 1,527	\$ 2,418	\$ 2,036	\$ 582	\$ 47	\$ 61,784	\$ 61,314	\$ 123,098
Other Regulatory Assets	1508									\$ 3,355	\$ 3,355
Sub-Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,355	\$ 3,355

Account Description	Account Number	Claim Total
RSVA - Wholesale Market Service Charge	1580	\$ 32,851
RSVA - One-time Wholesale Market Service	1582	\$ 1,141
RSVA - Retail Transmission Network Charge	1584	\$ 4,198
RSVA - Retail Transmission Connection Charge	1586	\$ 122,148
RSVA - Power	1588	\$ -
Other Regulatory Assets	1508	\$ 3,355
Sub-Totals		\$ 163,693

Middlesex Power Distribution Corporation Dutton Hydro Limited

TARIFF OF RATES AND CHARGES

Effective March 1, 2010

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors**

EB-2009-0177

APPLICATION

- The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codes, Guidelines or Orders of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.
- No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code, Guideline or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.
- This schedule does not contain any rates and charges relating to the electricity commodity (e.g. the Regulated Price Plan).

EFFECTIVE DATES

DISTRIBUTION RATES – March 1, 2010 for all consumption or deemed consumption services used on or after that date.
 SPECIFIC SERVICE CHARGES – March 1, 2010 for all charges incurred by customers on or after that date.
 LOSS FACTOR ADJUSTMENT – March 1, 2010 for all consumption or deemed consumption services used on or after that date.

SERVICE CLASSIFICATIONS

Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Further servicing details are available in the distributor's Conditions of Service.

General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than 50 kW. Further servicing details are available in the distributor's Conditions of Service.

Sentinel Light

This classification refers to accounts that are an unmetered lighting load supplied to sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Street Lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.77
Distribution Volumetric Rate	\$/kWh	0.0121
Distribution Volumetric Rate Rider for Regulatory Asset Recovery – effective until December 31, 2011	\$/kWh	0.0129
Distribution Volumetric Rate Rider for Revenue Refund - effective until December 31, 2011	\$/kWh	-0.0129
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

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EB-2009-0177

General Service Less Than 50 kW

Service Charge	\$	26.08
Distribution Volumetric Rate	\$/kWh	0.0058
Distribution Volumetric Rate Rider Regulatory Asset Recovery – effective until December 31, 2011	\$/kWh	0.0057
Distribution Volumetric Rate Rider for Revenue Refund - effective until December 31, 2011	\$/kWh	-0.0057
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Sentinel Lighting

Service Charge	\$	0.94
Distribution Volumetric Rate	\$/kW	4.9628
Distribution Volumetric Rate Rider for Regulatory Asset Recovery – effective until December 31, 2011	\$/kW	7.6300
Distribution Volumetric Rate Rider for Revenue Refund - effective until December 31, 2011	\$/kW	-7.6300
Retail Transmission Rate – Network Service Rate	\$/kW	1.4113
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6083
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.63
Distribution Volumetric Rate	\$/kW	2.9418
Distribution Volumetric Rate Rider for Regulatory Asset Recovery – effective until December 31, 2011	\$/kW	3.4254
Distribution Volumetric Rate Rider for Revenue Refund - effective until December 31, 2011	\$/kW	-3.4254
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Specific Service Charges

Customer Administration		
Arrears Certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Allowances		
Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

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EB-2009-0177

Retail Service Charges (if applicable)

	<u>Metric</u>	<u>Current</u>
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variance Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	0.30
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.30
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0662
Total Loss Factor – Secondary Metered Customer > 5,000 kW	
Total Loss Factor – Primary Metered Customer < 5,000 kW	
Total Loss Factor – Primary Metered Customer > 5,000 kW	

Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	8.45	12.77
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0080	0.0121
Distribution Volumetric Rate Rider(s)	\$/kWh	-	-
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	1,000	kWh	-	kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0662
Proposed Loss Factor	1.0662

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0500	30.00	600	0.0500	30.00	0.00	0.0%	26.45%
Energy Second Tier (kWh)	467	0.0590	27.55	467	0.0590	27.55	0.00	0.0%	24.29%
Sub-Total: Energy			57.55			57.55	0.00	0.0%	50.74%
Service Charge	1	8.45	8.45	1	12.77	12.77	4.32	51.1%	11.26%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1,000	0.0080	8.00	1,000	0.0121	12.10	4.10	51.3%	10.67%
Distribution Volumetric Rate Rider(s)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			16.45			24.87	8.42	51.2%	21.93%
Retail Transmission Rate – Network Service Rate	1,067	0.0057	6.08	1,067	0.0057	6.08	0.00	0.0%	5.36%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,067	0.0050	5.34	1,067	0.0050	5.34	0.00	0.0%	4.71%
Total: Retail Transmission			11.42			11.42	0.00	0.0%	10.07%
Sub-Total: Delivery (Distribution and Retail Transmission)			27.87			36.29	8.42	30.2%	31.99%
Wholesale Market Service Rate	1,067	0.0052	5.55	1,067	0.0052	5.55	0.00	0.0%	4.89%
Rural Rate Protection Charge	1,067	0.0010	1.07	1,067	0.0013	1.39	0.32	29.9%	1.23%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.22%
Sub-Total: Regulatory			6.87			7.19	0.32	4.7%	6.34%
Debt Retirement Charge (DRC)	1,000	0.00700	7.00	1,000	0.00700	7.00	0.00	0.0%	6.17%
Total Bill before Taxes			99.29			108.03	8.74	8.8%	95.24%
GST	99.29	5%	4.96	108.03	5%	5.40	0.44	8.9%	4.76%
			104.25			113.43	9.18	8.8%	100.00%

Rate Class Threshold Test**Residential**

	kWh	250	600	1,000	1,600	2,250
Loss Factor Adjusted kWh		267	640	1,067	1,706	2,399
	kW					
Load Factor						

Energy

Applied For Bill	\$ 13.35	\$ 32.36	\$ 57.55	\$ 95.25	\$ 136.14
Current Bill	\$ 13.35	\$ 32.36	\$ 57.55	\$ 95.25	\$ 136.14
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	35.6%	45.4%	50.7%	53.9%	55.6%

Distribution

Applied For Bill	\$ 15.79	\$ 20.03	\$ 24.87	\$ 32.13	\$ 39.99
Current Bill	\$ 10.45	\$ 13.25	\$ 16.45	\$ 21.25	\$ 26.45
\$ Impact	\$ 5.34	\$ 6.78	\$ 8.42	\$ 10.88	\$ 13.54
% Impact	51.1%	51.2%	51.2%	51.2%	51.2%
% of Total Bill	42.1%	28.1%	21.9%	18.2%	16.3%

Retail Transmission

Applied For Bill	\$ 2.85	\$ 6.85	\$ 11.41	\$ 18.25	\$ 25.66
Current Bill	\$ 2.85	\$ 6.85	\$ 11.41	\$ 18.25	\$ 25.66
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	7.6%	9.6%	10.1%	10.3%	10.5%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 18.64	\$ 26.88	\$ 36.28	\$ 50.38	\$ 65.65
Current Bill	\$ 13.30	\$ 20.10	\$ 27.86	\$ 39.50	\$ 52.11
\$ Impact	\$ 5.34	\$ 6.78	\$ 8.42	\$ 10.88	\$ 13.54
% Impact	40.2%	33.7%	30.2%	27.5%	26.0%
% of Total Bill	49.7%	37.7%	32.0%	28.5%	26.8%

Regulatory

Applied For Bill	\$ 1.99	\$ 4.41	\$ 7.19	\$ 11.34	\$ 15.84
Current Bill	\$ 1.91	\$ 4.22	\$ 6.87	\$ 10.83	\$ 15.12
\$ Impact	\$ 0.08	\$ 0.19	\$ 0.32	\$ 0.51	\$ 0.72
% Impact	4.2%	4.5%	4.7%	4.7%	4.8%
% of Total Bill	5.3%	6.2%	6.3%	6.4%	6.5%

Debt Retirement Charge

Applied For Bill	\$ 1.75	\$ 4.20	\$ 7.00	\$ 11.20	\$ 15.75
Current Bill	\$ 1.75	\$ 4.20	\$ 7.00	\$ 11.20	\$ 15.75
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.7%	5.9%	6.2%	6.3%	6.4%

GST

Applied For Bill	\$ 1.79	\$ 3.39	\$ 5.40	\$ 8.41	\$ 11.67
Current Bill	\$ 1.52	\$ 3.04	\$ 4.96	\$ 7.84	\$ 10.96
\$ Impact	\$ 0.27	\$ 0.35	\$ 0.44	\$ 0.57	\$ 0.71
% Impact	17.8%	11.5%	8.9%	7.3%	6.5%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 37.52	\$ 71.24	\$ 113.42	\$ 176.58	\$ 245.05
Current Bill	\$ 31.83	\$ 63.92	\$ 104.24	\$ 164.62	\$ 230.08
\$ Impact	\$ 5.69	\$ 7.32	\$ 9.18	\$ 11.96	\$ 14.97

General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	17.26	26.08
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0038	0.0058
Distribution Volumetric Rate Rider(s)	\$/kWh	-	-
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	10,000	kWh	-	kW
RPP Tier One	750	kWh	Load Factor	

Current Loss Factor	1.0662
Proposed Loss Factor	1.0662

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0500	37.50	750	0.0500	37.50	0.00	0.0%	3.76%
Energy Second Tier (kWh)	9,913	0.0590	584.87	9,913	0.0590	584.87	0.00	0.0%	58.67%
Sub-Total: Energy			622.37			622.37	0.00	0.0%	62.43%
Service Charge	1	17.26	17.26	1	26.08	26.08	8.82	51.1%	2.62%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	10,000	0.0038	38.00	10,000	0.0058	58.00	20.00	52.6%	5.82%
Distribution Volumetric Rate Rider(s)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			55.26			84.08	28.82	52.2%	8.43%
Retail Transmission Rate – Network Service Rate	10,663	0.0052	55.45	10,663	0.0052	55.45	0.00	0.0%	5.56%
Retail Transmission Rate – Line and Transformation Connection Service Rate	10,663	0.0045	47.98	10,663	0.0045	47.98	0.00	0.0%	4.81%
Total: Retail Transmission			103.43			103.43	0.00	0.0%	10.38%
Sub-Total: Delivery (Distribution and Retail Transmission)			158.69			187.51	28.82	18.2%	18.81%
Wholesale Market Service Rate	10,663	0.0052	55.45	10,663	0.0052	55.45	0.00	0.0%	5.56%
Rural Rate Protection Charge	10,663	0.0010	10.66	10,663	0.0013	13.86	3.20	30.0%	1.39%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.03%
Sub-Total: Regulatory			66.36			69.56	3.20	4.8%	6.98%
Debt Retirement Charge (DRC)	10,000	0.00700	70.00	10,000	0.00700	70.00	0.00	0.0%	7.02%
Total Bill before Taxes			917.42			949.44	32.02	3.5%	95.24%
GST	917.42	5%	45.87	949.44	5%	47.47	1.60	3.5%	4.76%
			963.29			996.91	33.62	3.5%	100.00%

Rate Class Threshold Test**General Service Less Than 50 kW**

	kWh	1,000	5,000	10,000	15,000	20,000
Loss Factor Adjusted kWh		1,067	5,332	10,663	15,994	21,325
kW						
Load Factor						

Energy

Applied For Bill	\$	56.20	\$	307.84	\$	622.37	\$	936.90	\$	1,251.43
Current Bill	\$	56.20	\$	307.84	\$	622.37	\$	936.90	\$	1,251.43
\$ Impact	\$	-	\$	-	\$	-	\$	-	\$	-
% Impact		0.0%		0.0%		0.0%		0.0%		0.0%
% of Total Bill		47.5%		60.5%		62.4%		63.1%		63.4%

Distribution

Applied For Bill	\$	31.88	\$	55.08	\$	84.08	\$	113.08	\$	142.08
Current Bill	\$	21.06	\$	36.26	\$	55.26	\$	74.26	\$	93.26
\$ Impact	\$	10.82	\$	18.82	\$	28.82	\$	38.82	\$	48.82
% Impact		51.4%		51.9%		52.2%		52.3%		52.3%
% of Total Bill		27.0%		10.8%		8.4%		7.6%		7.2%

Retail Transmission

Applied For Bill	\$	10.35	\$	51.72	\$	103.43	\$	155.14	\$	206.85
Current Bill	\$	10.35	\$	51.72	\$	103.43	\$	155.14	\$	206.85
\$ Impact	\$	-	\$	-	\$	-	\$	-	\$	-
% Impact		0.0%		0.0%		0.0%		0.0%		0.0%
% of Total Bill		8.8%		10.2%		10.4%		10.4%		10.5%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$	42.23	\$	106.80	\$	187.51	\$	268.22	\$	348.93
Current Bill	\$	31.41	\$	87.98	\$	158.69	\$	229.40	\$	300.11
\$ Impact	\$	10.82	\$	18.82	\$	28.82	\$	38.82	\$	48.82
% Impact		34.4%		21.4%		18.2%		16.9%		16.3%
% of Total Bill		35.7%		21.0%		18.8%		18.1%		17.7%

Regulatory

Applied For Bill	\$	7.19	\$	34.91	\$	69.56	\$	104.21	\$	138.86
Current Bill	\$	6.87	\$	33.31	\$	66.36	\$	99.41	\$	132.47
\$ Impact	\$	0.32	\$	1.60	\$	3.20	\$	4.80	\$	6.39
% Impact		4.7%		4.8%		4.8%		4.8%		4.8%
% of Total Bill		6.1%		6.9%		7.0%		7.0%		7.0%

Debt Retirement Charge

Applied For Bill	\$	7.00	\$	35.00	\$	70.00	\$	105.00	\$	140.00
Current Bill	\$	7.00	\$	35.00	\$	70.00	\$	105.00	\$	140.00
\$ Impact	\$	-	\$	-	\$	-	\$	-	\$	-
% Impact		0.0%		0.0%		0.0%		0.0%		0.0%
% of Total Bill		5.9%		6.9%		7.0%		7.1%		7.1%

GST

Applied For Bill	\$	5.63	\$	24.23	\$	47.47	\$	70.72	\$	93.96
Current Bill	\$	5.07	\$	23.21	\$	45.87	\$	68.54	\$	91.20
\$ Impact	\$	0.56	\$	1.02	\$	1.60	\$	2.18	\$	2.76
% Impact		11.0%		4.4%		3.5%		3.2%		3.0%
% of Total Bill		4.8%		4.8%		4.8%		4.8%		4.8%

Total Bill

Applied For Bill	\$	118.25	\$	508.78	\$	996.91	\$	1,485.05	\$	1,973.18
Current Bill	\$	106.55	\$	487.34	\$	963.29	\$	1,439.25	\$	1,915.21
\$ Impact	\$	11.70	\$	21.44	\$	33.62	\$	45.80	\$	57.97

Sentinel Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	0.62	0.94
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	3.2841	4.9628
Distribution Volumetric Rate Rider(s)	\$/kW	-	-
Retail Transmission Rate – Network Service Rate	\$/kW	1.4113	1.4113
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6083	1.6083
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	180	kWh	0.50	kW
RPP Tier One	750	kWh	Load Factor	49.3%

Current Loss Factor	1.0662
Proposed Loss Factor	1.0662

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	192	0.0500	9.60	192	0.0500	9.60	0.00	0.0%	42.97%
Energy Second Tier (kWh)	0	0.0590	0.00	0	0.0590	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			9.60			9.60	0.00	0.0%	42.97%
Service Charge	1	0.62	0.62	1	0.94	0.94	0.32	51.6%	4.21%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1	3.2841	3.28	1	4.9628	4.96	1.68	51.2%	22.20%
Distribution Volumetric Rate Rider(s)	1	0.0000	0.00	1	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			3.90			5.90	2.00	51.3%	26.41%
Retail Transmission Rate – Network Service Rate	1	1.4113	1.41	1	1.4113	1.41	0.00	0.0%	6.31%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1	1.6083	1.61	1	1.6083	1.61	0.00	0.0%	7.21%
Total: Retail Transmission			3.02			3.02	0.00	0.0%	13.52%
Sub-Total: Delivery (Distribution and Retail Transmission)			6.92			8.92	2.00	28.9%	39.93%
Wholesale Market Service Rate	192	0.0052	1.00	192	0.0052	1.00	0.00	0.0%	4.48%
Rural Rate Protection Charge	192	0.0010	0.19	192	0.0013	0.25	0.06	31.6%	1.12%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	1.12%
Sub-Total: Regulatory			1.44			1.50	0.06	4.2%	6.71%
Debt Retirement Charge (DRC)	180	0.00700	1.26	180	0.00700	1.26	0.00	0.0%	5.64%
Total Bill before Taxes			19.22			21.28	2.06	10.7%	95.26%
GST	19.22	5%	0.96	21.28	5%	1.06	0.10	10.4%	4.74%
			20.18			22.34	2.16	10.7%	100.00%

Rate Class Threshold Test**Sentinel Lighting**

kWh	70	130	180	270	360
Loss Factor Adjusted kWh	75	139	192	288	384
kW	0.20	0.35	0.50	0.75	1.00
Load Factor	0.48	0.51	0.49	0.49	0.49

Energy

Applied For Bill	\$ 3.75	\$ 6.95	\$ 9.60	\$ 14.40	\$ 19.20
Current Bill	\$ 3.75	\$ 6.95	\$ 9.60	\$ 14.40	\$ 19.20
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	25.7%	36.9%	43.0%	50.2%	54.8%

Distribution

Applied For Bill	\$ 5.90	\$ 5.90	\$ 5.90	\$ 5.90	\$ 5.90
Current Bill	\$ 3.90	\$ 3.90	\$ 3.90	\$ 3.90	\$ 3.90
\$ Impact	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
% Impact	51.3%	51.3%	51.3%	51.3%	51.3%
% of Total Bill	40.4%	31.3%	26.4%	20.6%	16.8%

Retail Transmission

Applied For Bill	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02
Current Bill	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	20.7%	16.0%	13.5%	10.5%	8.6%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 8.92	\$ 8.92	\$ 8.92	\$ 8.92	\$ 8.92
Current Bill	\$ 6.92	\$ 6.92	\$ 6.92	\$ 6.92	\$ 6.92
\$ Impact	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
% Impact	28.9%	28.9%	28.9%	28.9%	28.9%
% of Total Bill	61.1%	47.4%	39.9%	31.1%	25.4%

Regulatory

Applied For Bill	\$ 0.74	\$ 1.15	\$ 1.50	\$ 2.12	\$ 2.75
Current Bill	\$ 0.72	\$ 1.11	\$ 1.44	\$ 2.04	\$ 2.63
\$ Impact	\$ 0.02	\$ 0.04	\$ 0.06	\$ 0.08	\$ 0.12
% Impact	2.8%	3.6%	4.2%	3.9%	4.6%
% of Total Bill	5.1%	6.1%	6.7%	7.4%	7.8%

Debt Retirement Charge

Applied For Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
Current Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.4%	4.8%	5.6%	6.6%	7.2%

GST

Applied For Bill	\$ 0.70	\$ 0.90	\$ 1.06	\$ 1.37	\$ 1.67
Current Bill	\$ 0.59	\$ 0.79	\$ 0.96	\$ 1.26	\$ 1.56
\$ Impact	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.11
% Impact	18.6%	13.9%	10.4%	8.7%	7.1%
% of Total Bill	4.8%	4.8%	4.7%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 14.60	\$ 18.83	\$ 22.34	\$ 28.70	\$ 35.06
Current Bill	\$ 12.47	\$ 16.68	\$ 20.18	\$ 26.51	\$ 32.83
\$ Impact	\$ 2.13	\$ 2.15	\$ 2.16	\$ 2.19	\$ 2.23

Street Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	0.42	0.63
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	1.9467	2.9418
Distribution Volumetric Rate Rider(s)	\$/kW	-	-
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	180	kWh	0.50	kW
RPP Tier One	750	kWh	Load Factor	49.3%

Current Loss Factor	1.0662
Proposed Loss Factor	1.0662

	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	192	0.0500	9.60	192	0.0500	9.60	0.00	0.0%	48.34%
Energy Second Tier (kWh)	0	0.0590	0.00	0	0.0590	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			9.60			9.60	0.00	0.0%	48.34%
Service Charge	1	0.42	0.42	1	0.63	0.63	0.21	50.0%	3.17%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1	1.9467	1.95	1	2.9418	2.94	0.99	50.8%	14.80%
Distribution Volumetric Rate Rider(s)	1	0.0000	0.00	1	0.0000	0.00	0.00	0.0%	0.00%
Total: Distribution			2.37			3.57	1.20	50.6%	17.98%
Retail Transmission Rate – Network Service Rate	1	1.6002	1.60	1	1.6002	1.60	0.00	0.0%	8.06%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1	1.3824	1.38	1	1.3824	1.38	0.00	0.0%	6.95%
Total: Retail Transmission			2.98			2.98	0.00	0.0%	15.01%
Sub-Total: Delivery (Distribution and Retail Transmission)			5.35			6.55	1.20	22.4%	32.98%
Wholesale Market Service Rate	192	0.0052	1.00	192	0.0052	1.00	0.00	0.0%	5.04%
Rural Rate Protection Charge	192	0.0010	0.19	192	0.0013	0.25	0.06	31.6%	1.26%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	1.26%
Sub-Total: Regulatory			1.44			1.50	0.06	4.2%	7.55%
Debt Retirement Charge (DRC)	180	0.00700	1.26	180	0.00700	1.26	0.00	0.0%	6.34%
Total Bill before Taxes			17.65			18.91	1.26	7.1%	95.22%
GST	17.65	5%	0.88	18.91	5%	0.95	0.07	8.0%	4.78%
			18.53			19.86	1.33	7.2%	100.00%

Rate Class Threshold Test**Street Lighting**

kWh	70	130	180	270	360
Loss Factor Adjusted kWh	75	139	192	288	384
kW	0.20	0.35	0.50	0.75	1.00
Load Factor	0.48	0.51	0.49	0.49	0.49

Energy

Applied For Bill	\$ 3.75	\$ 6.95	\$ 9.60	\$ 14.40	\$ 19.20
Current Bill	\$ 3.75	\$ 6.95	\$ 9.60	\$ 14.40	\$ 19.20
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	31.0%	42.5%	48.3%	54.9%	58.9%

Distribution

Applied For Bill	\$ 3.57	\$ 3.57	\$ 3.57	\$ 3.57	\$ 3.57
Current Bill	\$ 2.37	\$ 2.37	\$ 2.37	\$ 2.37	\$ 2.37
\$ Impact	\$ 1.20	\$ 1.20	\$ 1.20	\$ 1.20	\$ 1.20
% Impact	50.6%	50.6%	50.6%	50.6%	50.6%
% of Total Bill	29.5%	21.8%	18.0%	13.6%	11.0%

Retail Transmission

Applied For Bill	\$ 2.98	\$ 2.98	\$ 2.98	\$ 2.98	\$ 2.98
Current Bill	\$ 2.98	\$ 2.98	\$ 2.98	\$ 2.98	\$ 2.98
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	24.6%	18.2%	15.0%	11.4%	9.1%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 6.55	\$ 6.55	\$ 6.55	\$ 6.55	\$ 6.55
Current Bill	\$ 5.35	\$ 5.35	\$ 5.35	\$ 5.35	\$ 5.35
\$ Impact	\$ 1.20	\$ 1.20	\$ 1.20	\$ 1.20	\$ 1.20
% Impact	22.4%	22.4%	22.4%	22.4%	22.4%
% of Total Bill	54.1%	40.1%	33.0%	25.0%	20.1%

Regulatory

Applied For Bill	\$ 0.74	\$ 1.15	\$ 1.50	\$ 2.12	\$ 2.75
Current Bill	\$ 0.72	\$ 1.11	\$ 1.44	\$ 2.04	\$ 2.63
\$ Impact	\$ 0.02	\$ 0.04	\$ 0.06	\$ 0.08	\$ 0.12
% Impact	2.8%	3.6%	4.2%	3.9%	4.6%
% of Total Bill	6.1%	7.0%	7.6%	8.1%	8.4%

Debt Retirement Charge

Applied For Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
Current Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.0%	5.6%	6.3%	7.2%	7.7%

GST

Applied For Bill	\$ 0.58	\$ 0.78	\$ 0.95	\$ 1.25	\$ 1.55
Current Bill	\$ 0.52	\$ 0.72	\$ 0.88	\$ 1.18	\$ 1.49
\$ Impact	\$ 0.06	\$ 0.06	\$ 0.07	\$ 0.07	\$ 0.06
% Impact	11.5%	8.3%	8.0%	5.9%	4.0%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 12.11	\$ 16.34	\$ 19.86	\$ 26.21	\$ 32.57
Current Bill	\$ 10.83	\$ 15.04	\$ 18.53	\$ 24.86	\$ 31.19
\$ Impact	\$ 1.28	\$ 1.30	\$ 1.33	\$ 1.35	\$ 1.38