

NATURAL RESOURCE GAS LIMITED

Class Revenue Calculation - Rate 1
2011 Test Year

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Total</u>
<u>Gas Throughput Volumes by Block - 10*3 m*3</u>													
Residential													
Block 1	680.6	1,379.0	2,115.9	2,301.6	2,048.4	1,727.8	999.6	515.9	281.3	244.7	231.9	340.9	12,867.7
Block 2	12.5	25.3	38.8	42.2	37.5	31.7	18.3	9.5	5.2	4.5	4.3	6.2	235.9
Total	693.1	1,404.3	2,154.7	2,343.8	2,085.9	1,759.5	1,017.9	525.3	286.5	249.2	236.2	347.1	13,103.6
Commercial													
Block 1	101.5	199.9	310.6	345.4	306.6	253.6	135.8	70.9	39.9	38.5	34.7	50.9	1,888.3
Block 2	120.6	237.5	369.0	410.4	364.3	301.3	161.3	84.1	47.3	45.8	41.2	60.6	2,243.5
Total	222.1	437.4	679.6	755.8	670.9	554.9	297.1	155.0	87.2	84.3	75.9	111.5	4,131.8
Industrial													
Block 1	20.5	34.9	19.8	16.0	14.9	16.1	10.2	4.9	3.0	2.3	2.0	4.1	148.7
Block 2	59.6	101.3	57.6	46.4	43.4	46.7	29.6	14.4	8.6	6.7	6.0	12.1	432.3
Total	80.1	136.2	77.4	62.4	58.3	62.8	39.8	19.3	11.6	9.0	8.0	16.2	581.0
<u>Customers</u>													
Residential	6,489	6,513	6,518	6,544	6,550	6,563	6,577	6,581	6,594	6,595	6,596	6,599	
Commercial	414	414	414	414	414	414	414	414	414	414	414	414	
Industrial	26	26	26	26	26	26	26	26	26	26	26	26	
<u>Revenues ('000's)</u>													
Residential													
Current	180.0	288.5	402.6	431.7	392.5	343.1	230.4	155.6	119.4	113.7	111.8	128.7	2,898.0
Proposed	504.6	932.4	1383.7	1497.7	1342.7	1146.6	700.9	404.7	261.3	238.9	231.1	297.8	8,942.3
% Change													208.6%
Commercial													
Current	32.8	60.1	90.7	100.3	89.6	74.9	42.3	24.4	15.8	15.4	14.4	18.9	579.5
Proposed	130.4	251.4	387.5	430.3	382.6	317.5	172.5	92.7	54.6	53.0	48.3	68.2	2,389.1
% Change													312.3%
Industrial													
Current	9.6	16.2	9.3	7.6	7.1	7.6	4.9	2.5	1.6	1.3	1.2	2.2	71.3
Proposed	44.2	74.8	42.7	34.5	32.2	34.7	22.1	10.9	6.7	5.3	4.7	9.2	321.9
% Change													351.2%
Total Rate 1													
Current	222.5	364.7	502.6	539.6	489.2	425.6	277.7	182.5	136.8	130.5	127.4	149.7	3,548.8
Proposed	679.1	1,258.6	1,813.9	1,962.5	1,757.6	1,498.8	895.5	508.3	322.6	297.1	284.1	375.3	11,653.3
% Change													228.4%

<u>Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Charge	\$11.50 per month	\$13.50 per month
Block 1	\$0.152999 per m*3 first 1,000 m*3	\$0.602675 per m*3 first 1,000 m*3
Block 2	\$0.104073 per m*3 over 1,000 m*3	\$0.527205 per m*3 over 1,000 m*3
Gas Commodity	\$0.001828 per m*3	0.000297 per m*3