

NATURAL RESOURCE GAS LIMITED

Class Revenue Calculation - Rate 2
2011 Test Year

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Total</u>
<u>Gas Throughput Volumes by Block - 10*3 m*3</u>													
Block 1	5.2	26.2	7.6	6.8	3.3	5.5	1.6	0.5	0.1	0.1	16.1	31.8	104.8
Block 2	37.1	0.0	0.0	0.0	0.0	0.0	11.2	3.5	0.7	0.8	115.9	228.9	398.1
Block 3	<u>0.0</u>	<u>0.0</u>	<u>(0.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>(0.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total	42.3	26.2	7.6	6.8	3.3	5.5	12.7	3.9	0.8	0.9	132.0	260.8	502.9

<u>Customers</u>	73	73	73	73	73	73	73	73	73	73	73	73	
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Revenues ('000's)

Current	5.5	5.5	2.3	2.1	1.5	1.9	2.3	1.4	1.0	1.0	15.1	28.9	68.4
Proposed	\$70.00	\$75.90	\$22.92	\$20.56	\$10.52	\$16.87	\$21.84	\$7.50	\$2.41	\$2.55	\$216.07	\$425.82	893.0
% Change													1206.0%

Rates

	<u>Current Rates</u>			<u>Proposed Rates</u>		
	<u>Off Peak</u>	<u>Peak</u>		<u>Off Peak</u>	<u>Peak</u>	
Customer Charge	\$12.75	\$12.75	per month	\$15.00	\$15.00	per month
Block 1	\$0.145000	\$0.185648	per m*3 first 1,000 m*3	\$2.230535	\$2.855823	per m*3 first 1,000 m*3
Block 2	\$0.100431	\$0.166254	per m*3 next 24,000 m*3	\$1.544930	\$2.557485	per m*3 next 24,000 m*3
Block 3	\$0.065417	\$0.161952	per m*3 over 25,000 m*3	\$1.006310	\$2.491308	per m*3 over 25,000 m*3
Gas Commodity	\$0.001828	\$0.001828	per m*3	0.000297	\$0.000297	per m*3
				\$0.000297		