

NATURAL RESOURCE GAS LIMITED

Revenue Deficiency Recovery by Rate Class
2011 Test Year

<u>Revenue Requirement</u>		<u>Current Revenues</u>	<u>Proposed Revenues</u>	<u>Change</u>	<u>Percent Change</u>
Rate 1	Residential	2,898,012	8,945,542	6,047,531	208.7%
	Commercial	579,473	2,388,826	1,809,352	312.2%
	Industrial	<u>71,348</u>	<u>321,879</u>	<u>250,531</u>	351.1%
Rate 1	Total	3,548,834	11,656,247	8,107,414	228.5%
Rate 2		68,376	892,015	823,639	1204.6%
Rate 3	Firm	157,877	685,078	527,201	333.9%
	Interruptible	<u>503</u>	<u>0</u>	<u>-503</u>	-100.0%
Rate 3	Total	158,380	685,078	526,698	332.6%
Rate 4		61,544	256,399	194,854	316.6%
Rate 5		62,891	495,152	432,261	687.3%
Rate 6		<u>1,580,588</u>	4,951,319	<u>3,370,731</u>	213.3%
Total		<u>5,480,613</u>	<u>18,936,210</u>	<u>13,455,597</u>	<u>245.5%</u>