

NATURAL RESOURCE GAS LIMITED

**Revenue Deficiency Recovery by Rate Class**  
**2011 Test Year**

<u>Revenue Requirement</u>		<u>Current Revenues</u>	<u>Proposed Revenues</u>	<u>Change</u>	<u>Percent Change</u>
Rate 1	Residential	2,898,012	3,071,949	173,937	6.0%
	Commercial	579,473	609,476	30,003	5.2%
	Industrial	<u>71,348</u>	<u>75,597</u>	<u>4,249</u>	6.0%
Rate 1	Total	3,548,834	3,757,022	208,189	5.9%
Rate 2		68,376	68,961	584	0.9%
Rate 3	Firm	157,877	162,950	5,073	3.2%
	Interruptible	<u>503</u>	<u>0</u>	<u>-503</u>	-100.0%
Rate 3	Total	158,380	162,950	4,570	2.9%
Rate 4		61,544	62,138	594	1.0%
Rate 5		62,891	71,778	8,887	14.1%
Rate 6		<u>1,580,588</u>	1,695,991	<u>115,403</u>	7.3%
Total		<u>5,480,613</u>	<u>5,818,840</u>	<u>338,226</u>	<u>6.2%</u>