



16984 Highway#12 P.O. Box 820  
Midland Ontario L4R 4P4

February 26, 2009

Ontario Energy Board  
2300 Yonge Street  
26<sup>th</sup> Floor  
P.O. Box 2319  
Toronto, Ontario  
M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli:

Re: Midland Power Utility Corporation  
Appendix D – Specific Cost Element Data to be Provided by Distributors #EB 2009-0326

Please find attached a completed Appendix D – Specific Cost Element Data to be provided by Distributors with respect to EB#2009-0326 for Midland Power Utility Corporation.

Should you have any questions please do not hesitate to contact the writer.

Yours very truly,

MIDLAND POWER UTILITY CORPORATION

A handwritten signature in black ink, appearing to read 'Phil Marley', with a stylized flourish at the end.

PHIL MARLEY, CMA  
President & CEO  
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# **APPENDIX D**

## **SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS**

Data required for the calculation of the uniform province-wide rate  
Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

Name of distributor      MIDLAND POWER UTILITY CORPORATION						
Year of Cost Allocation Study      2006						
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$36,234
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$14
3	Meter Expense	5065	O2	110	Residential	\$4,051
4	Maintenance of Meters	5175	O2	117	Residential	\$37,044
5	Meter Reading Expense	5310	O2	120	Residential	\$91,431
6	Customer Billing	5315	O2	121	Residential	\$102,705
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$3,411
8	Admin and General		O2	131	Residential	\$207,526
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$6,351
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$5,911
11	Total Number of Customers		I6	38	Residential	\$5,568