



**HAWKESBURY HYDRO INC.**

February 26<sup>th</sup>, 2010

Mrs. Kristen Walli  
Ontario Energy Board  
PO Box 2319  
2300 Yonge Street Suite 2700  
Toronto, Ontario  
M4P 1E4

Dear Mrs Walli,

**Re: Distribution Rate for Embedded generators EB-2009-0326**

As directed by the Procedural Order dated February 23<sup>rd</sup> 2010, please find enclosed our responses to Appendix D, on the above mentioned Application.

As indicated in my letter dated February 23<sup>rd</sup>, 2010, we have completed the Appendix D with the latest data from our cost allocation.

Please find enclosed:

- 1) Appendix D as requested, with 2010 Cost allocation data.

Yours truly,

Michel Poulin  
Manager 613-632-6689

## APPENDIX D

### SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

#### Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

| Name of distributor           |                                                                  |                                                   | HYDRO HAWKESBURY INC.     |               |                |               |
|-------------------------------|------------------------------------------------------------------|---------------------------------------------------|---------------------------|---------------|----------------|---------------|
| Year of Cost Allocation Study |                                                                  |                                                   | 2010 ( FOR RATE REBASING) |               |                |               |
| #                             | Cost Element<br>Name                                             | Uniform<br>System<br>Accounts<br>(USoA)<br>Number | Sheet<br>Number           | Row<br>Number | Column<br>Name | Data<br>Input |
| 1                             | Customer Premises<br>- Operation Labour                          | 5070                                              | O2                        | 111           | Residential    | 0             |
| 2                             | Customer Premises<br>- Materials and<br>Expenses                 | 5075                                              | O2                        | 112           | Residential    | 0             |
| 3                             | Meter Expense                                                    | 5065                                              | O2                        | 110           | Residential    | \$12032       |
| 4                             | Maintenance of<br>Meters                                         | 5175                                              | O2                        | 117           | Residential    | \$8700        |
| 5                             | Meter Reading<br>Expense                                         | 5310                                              | O2                        | 120           | Residential    | \$33376       |
| 6                             | Customer Billing                                                 | 5315                                              | O2                        | 121           | Residential    | \$185880      |
| 7                             | Amortization<br>Expense - General<br>Plant assigned to<br>Meters |                                                   | O2                        | 130           | Residential    | \$ 3217       |
| 8                             | Admin and General                                                |                                                   | O2                        | 131           | Residential    | \$228885      |
| 9                             | Allocated PILs<br>(Directly Related<br>Costs)                    |                                                   | O2                        | 132           | Residential    | \$1749        |
| 10                            | Allocated PILs<br>(Avoided Costs)                                |                                                   | O2                        | 81            | Residential    | \$1081        |
| 11                            | Total Number of<br>Customers                                     |                                                   | I6                        | 38            | Residential    | 4705          |