

Appendix D
Specific Cost Element Data to be Provided by Distributors
File Number EB-2009-0326

Date: **February 26, 2010**

Name of Distributor		Festival Hydro Inc. ED -2002-0513				
Year of Cost Allocation Study		2010 COS Application				
#	Cost Element Name	USOA Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operations Labour	5070	O2	111	Residential	\$ 175,475
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$ 1,610
3	Meter Expense	5065	O2	110	Residential	\$ 117,993
4	Maintenance of Meters	5175	O2	117	Residential	\$ 11,942
5	Meter Reading Expense	5310	O2	120	Residential	\$ 66,627
6	Customer Billing	5315	O2	121	Residential	\$ 298,072
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$ 3,982
8	Admin and General		O2	131	Residential	\$ 526,498
9	Allocated PILs (directly related costs)		O2	132	Residential	\$ 16,701
10	Allocated PILs (avoided costs)		O2	81	Residential	\$ 15,572
11	Total Number of Customers		I6	38	Residential	17,528