

Name of distributor:

COLLUS Power Corp

Year of Cost Allocation Study:

2006

#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$0.00
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$0.00
3	Meter Expense	5065	O2	110	Residential	\$62.00
4	Maintenance of Meters	5175	O2	117	Residential	\$123,391.00
5	Meter Reading Expense	5310	O2	120	Residential	\$46,735.00
6	Customer Billing	5315	O2	121	Residential	\$251,981.00
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$4,676.00
8	Admin and General		O2	131	Residential	\$192,601.00
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$13,470.00
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$12,552.00
11	Total Number of Customers		I6	38	Residential	11,934