

Name of Distributor			Erie Thames Powerlines			
Year of Cost Allocation Study			2006			
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$ -
2	Customer Premeises - Materials and Expenses	5075	O2	112	Residential	\$ -
3	Meter Expense	5065	O2	110	Residential	\$ 151,952.00
4	Maintenance of Meters	5175	O2	117	Residential	\$ 22,521.00
5	Meter Reading Expense	5310	O2	120	Residential	\$ 80,498.00
6	Customer Billing	5315	O2	121	Residential	\$ 743,564.00
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$ 611.00
8	Admin and General		O2	131	Residential	\$ 358,775.00
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$ 36,554.00
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$ 36,220.00
11	Total Number of Customers		I6	38	Residential	12,075