



1500 Bishop Street, Cambridge, ON N1R 5X6

March 2, 2010

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O Box 2319, 2300 Yonge Street
Toronto, ON M4P 1E4

Dear Ms. Walli,

Re: Cambridge and North Dumfries Hydro Inc. 2010 Cost Allocation information as per Board Decision and Order EB-2009-0326

In accordance with the Board Decision and Order EB-2009-0326 dated February 23, 2010 attached please find Appendix D of the order completed with the cost element values from Cambridge and North Dumfries Hydro Inc. 2010 Cost Allocation model.

If you require additional information please contact me at 519- 621-8405 ext. 2355.

Sincerely,

CAMBRIDGE AND NORTH DUMFRIES HYDRO INC.

John Grotheer, CMA
President & CEO

APPENDIX D

SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

Name of Distributor		Cambridge and North Dumfries Hydro Inc.				
Year of Cost Allocation Study		2010				
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operating Labour	5070	O2	111	Residential	\$ 53,502
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	16,911
3	Meter Expense	5065	O2	110	Residential	139,364
4	Maintenance of Meters	5175	O2	117	Residential	68,082
5	Meter Reading Expenses	5310	O2	120	Residential	311,419
6	Customer Billing	5315	O2	121	Residential	335,281
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	14,366
8	Admin and General		O2	131	Residential	974,742
9	Allocated Pils (Directly Related Costs)		O2	132	Residential	17,015
10	Allocated Pils (Avoided Costs)		O2	81	Residential	16,392
11	Total Number of Customers		I6	38	Residential	45,218