## Appendix D Specific Cost Element Data Norfolk Power Distribution Inc EB-2009-0326

| Norfolk Power Distribution Inc |   |                |                 |               |                |               |
|--------------------------------|---|----------------|-----------------|---------------|----------------|---------------|
| 2006 Cost Allocation           |   |                |                 |               |                |               |
| #                              | Cost Element Name   | USoA<br>Number | Sheet<br>Number | Row<br>Number | Column<br>Name | Data<br>Input |
| 1                              | Customer Premises -<br>Operation Labour                       | 5070           | O2              | 111           | Residential    | \$242         |
| 2                              | Customer Premises -<br>Materials and Expenses                 | 5075           | O2              | 112           | Residential    | \$0           |
| 3                              | Meter Expense   | 5065           | 02              | 110           | Residential    | \$110,411     |
| 4                              | Maintenance of Meters   | 5175           | 02              | 117           | Residential    | \$10,118      |
| 5                              | Meter Reading Expense   | 5310           | 02              | 120           | Residential    | \$206,975     |
| 6                              | Customer Billing  | 5315           | 02              | 121           | Residential    | \$227,234     |
| 7                              | Amortization Expense -<br>General Plant assigned to<br>Meters |                | O2              | 130           | Residential    | \$7           |
| 8                              | Admin and General   |                | O2              | 131           | Residential    | \$366,540     |
| 9                              | Allocated PILs (Directly Related Costs)                       |                | 02              | 132           | Residential    | \$24,697      |
| 10                             | Allocated PILSs (Avoided Costs)                               |                | 02              | 81            | Residential    | \$22,475      |
| 11                             | Total Number of<br>Customers                                  |                | 16              | 38            | Residential    | 15,686        |