

March 3, 2010

Kirsten Walli  
Board Secretary  
Ontario Energy Board,  
2300 Yonge St.  
Suite 2700, P.O. Box 2319  
Toronto, Ontario  
M4P 1E4  
Canada

Dear Ms. Walli:

**Re: OEB File No. EB-2009-0326**  
**Specific Cost Element Data to be Provided by Distributors**

Please find attached Guelph Hydro Electric System's specific cost element data required by the Board's Decision and Order issued on February 23, 2010.

Should there be any questions, please contact me at the number below.

Respectfully Submitted,



Cristina Birceanu

Manager of Regulatory Affairs  
Guelph Hydro Electric Systems Inc.

395 Southgate Drive,  
Guelph, ON N1G 4Y1  
Telephone- (519) 837-4735  
Email- cbirceanu@guelphhydro.com

## APPENDIX D

### SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

#### Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input". Name of distributor

Name of distributor: <b>Guelph Hydro Electric Systems Inc.</b>						
Year of Cost Allocation Study : <b>2006</b>						
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$0
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$0
3	Meter Expense	5065	O2	110	Residential	\$128,893
4	Maintenance of Meters	5175	O2	117	Residential	\$0
5	Meter Reading Expense	5310	O2	120	Residential	\$119,759
6	Customer Billing	5315	O2	121	Residential	\$660,786
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$13,157
8	Admin and General		O2	131	Residential	\$1,048,119
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$71,562
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$69,275
11	Total Number of Customers		I6	38	Residential	\$40,556