

1340 Brant Street, Burlington Ontario, Canada L7R 3Z7 Tel: 905-332-1851 Fax: 905-332-8384 www.burlingtonhydro.com

> Ontario Energy Board 27<sup>th</sup> Floor 2300 Yonge Street Toronto, ON M4P 1E4

March 8, 2010

Dear Ms. Walli,

RE: EB-2009-0326

Proceeding to determine and implement a distribution rate for embedded generators having a nameplate capacity of 10 kW or less

As per the Decision and Order issued February 23, 2010 related to the determination and implementation of a distribution rate for embedded generators having a nameplate capacity of 10 kW or less, please find attached Burlington Hydro's required cost elements.

The cost elements are from the Cost Allocation study, as included in prefiled evidence to Burlington Hydro's 2010 electricity distribution rate application (EB-2009-0259), and reflects forecasted 2010 data.

I can be reached at 905-332-2260 should anything further be required.

Yours truly,

original signed by

Anne Rampado Manager, Regulatory Affairs



EB-2009-0326 - microFIT Distribution Rate						
Appe	endix D - Specific Cost	Element Data	a to be Prov	vided by D	istributors	
Name	of Distributor:	Burlington Hydro Inc.				
Year o	of Cost Allocation Study:	2010				
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	133,409
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	27,695
3	Meter Expense	5065	O2	110	Residential	140,680
4	Maintenance of Meters	5175	O2	117	Residential	131,790
5	Meter Reading Expense	5310	O2	120	Residential	203,414
6	Customer Billing	5315	O2	121	Residential	465,052
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	50,864
8	Admin and General		O2	131	Residential	662,372
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	79,488
10	Allocated PILs (Avoided Cost)		O2	81	Residential	71,225
11	Total Number of Customers		16	38	Residential	58,643