



Energizing Our Community

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March 9, 2010

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
P.O. Box 2319, 27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Dear Ms. Walli:

Re: Service Classification for microFIT Generation Accounts EB-2009-0326

The Board has requested that distributors provide to the Board the value of each of the cost elements as outlined in Appendix D of the Decision and Order dated February 23, 2010 regarding the above noted proceeding. Please find attached Orillia Power Distribution Corporation's completed Appendix D. This document has also been filed by RESS.

Respectfully,

John F. Mattinson P. Eng.
President & Secretary
Orillia Power Distribution Corporation



APPENDIX D

SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

Name of Distributor			Orillia Power Distribution Corporation			
Year of Cost Allocation Study			2010			
#	Cost Element Name	USoA Number	Sheet	Row	Column	Data Input
1	Customer Premises – Operation Labour	5070	O2	111	Residential	1,356
2	Customer Premises – Materials and Expenses	5075	O2	112	Residential	0
3	Meter Expense	5065	O2	110	Residential	0
4	Maintenance of Meters	5175	O2	117	Residential	13,339
5	Meter Reading Expense	5310	O2	120	Residential	232,197
6	Customer Billing	5315	O2	121	Residential	378,336
7	Amortization Expense – General Plant assigned to Meters		O2	130	Residential	4,045
8	Admin and General		O2	131	Residential	349,124
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	3,811
10	Allocated PILs (Avoided Costs)		O2	81	Residential	3,357
11	Total Number of Customers		I6	38	Residential	11,409