

APPENDIX D

SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

Name of distributor			PUC Distribution Inc.			
Year of Cost Allocation Study			2006			
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	11,471
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	1,496
3	Meter Expense	5065	O2	110	Residential	145,024
4	Maintenance of Meters	5175	O2	117	Residential	36,333
5	Meter Reading Expense	5310	O2	120	Residential	162,349
6	Customer Billing	5315	O2	121	Residential	270,001
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	7,646
8	Admin and General		O2	131	Residential	475,761
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	5,502
10	Allocated PILs (Avoided Costs)		O2	81	Residential	5,101
11	Total Number of Customers		I6	38	Residential	28,569