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March 10, 2010

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Ontario Energy Board  
2300 Young Street  
27<sup>th</sup> Floor  
Toronto, ON M4P 1E4

Attention: Kirsten Walli  
Board Secretary

**Re: Board File Number: EB-2009-0326  
Proceeding to Determine and Implement a Distribution Rate for  
Embedded Generators Having a Nameplate Capacity of 10 kW or  
Less**

In accordance with the Board's Decision and Order, dated February 23, 2010, in the above-noted proceeding, please find enclosed two paper copies of the requested "*Appendix D – Specific Cost Element Data to be Provided by Distributors*". One electronic copy in searchable/unrestricted PDF format has been submitted via the Board's web portal today.

Yours truly,  
HALDIMAND COUNTY HYDRO INC.

*Original Signed By*

Jacqueline A. Scott  
Finance Manager

## APPENDIX D

### SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

#### Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

Name of distributor			HALDIMAND COUNTY HYDRO INC. (ED-2002-0539)			
Year of Cost Allocation Study			2010			
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$ 12,157
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$ 0
3	Meter Expense	5065	O2	110	Residential	\$ 166,393
4	Maintenance of Meters	5175	O2	117	Residential	\$ 15,810
5	Meter Reading Expense	5310	O2	120	Residential	\$ 184,545
6	Customer Billing	5315	O2	121	Residential	\$ 448,262
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$ 23,650
8	Admin and General		O2	131	Residential	\$ 386,480
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$ 19,643
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$ 16,980
11	Total Number of Customers		I6	38	Residential	18,534