

APPENDIX D

Name of distributor : North Bay Hydro Distribution Limited
Year of Cost Allocation Study: 2010

#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$ -
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$ -
3	Meter Expense	5065	O2	110	Residential	\$ 69,082
4	Maintenance of Meters	5175	O2	117	Residential	\$ 4,835
5	Meter Reading Expense	5310	O2	120	Residential	\$ 244,406
6	Customer Billing	5315	O2	121	Residential	\$ 314,910
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$ 9,009
8	Admin and General		O2	131	Residential	\$ 702,178
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$ 11,661
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$ 10,820
11	Total Number of Customers		I6	38	Residential	21,076