
VIA RESS AND MAIL

March 12, 2010

Ontario Energy Board
P.O. Box 2319
27th Floor, 2300 Yonge Street
Toronto, Ontario M4P 1E4
Attention: Ms. Kirsten Walli, Board Secretary

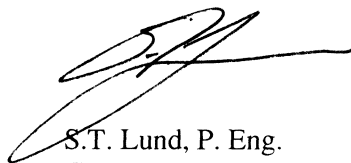
Dear Ms. Walli:

RE: EB-2009-0326
Appendix D data - Tillsonburg Hydro Inc.

Please find enclosed Tillsonburg Hydro Inc.'s Cost Allocation Model data requested in the above noted proceeding.

Should you have any questions or require further information, please do not hesitate to contact me.

Yours truly,



S.T. Lund, P. Eng.
General Manager
Tillsonburg Hydro Inc.

CORPORATE OFFICE

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Web: www.tillsonburg.ca

APPENDIX D

SPECIFIC COST ELEMENT DATA TO BE PROVIDED BY DISTRIBUTORS

Data required for the calculation of the uniform province-wide rate

Please extract this data from your last available Cost Allocation Model and please identify the year. Please populate rows "Name of distributor" and "Year of Cost Allocation Study" and column "Data Input".

Name of distributor			Tillsonburg Hydro Inc.			
Year of Cost Allocation Study			2006			
#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$ -
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$ 37,658
3	Meter Expense	5065	O2	110	Residential	\$ 32,440
4	Maintenance of Meters	5175	O2	117	Residential	\$ 1,068
5	Meter Reading Expense	5310	O2	120	Residential	\$ 45,358
6	Customer Billing	5315	O2	121	Residential	\$ 153,140
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$ -
8	Admin and General		O2	131	Residential	\$ 144,694
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$ 2,659
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$ 2,659
11	Total Number of Customers		I6	38	Residential	5,523