

OEB Initiative EB-2009-0326

Specific Cost Element Data Provided by Horizon Utilities

Name of Distributor: Horizon Utilities

Year of Cost Allocation Study: 2008 (part of EDR Submission October 22, 2007 EB-2007-0697)

<u>#</u>	<u>Cost Element Name</u>	<u>USoA #</u>	<u>Sheet #</u>	<u>Row #</u>	<u>Column Name</u>	<u>Data Input</u>
1	Customer Premises-Operation Labour	5070	O2	111	Residential	\$824,460
2	Customer Premises-Material and Expenses	5075	O2	112	Residential	\$143,141
3	Meter Expenses	5065	O2	110	Residential	\$855,903
4	Maintenance of Meters	5175	O2	117	Residential	\$77,486
5	Meter Reading Expense	5310	O2	120	Residential	\$735,875
6	Customer Billing	5315	O2	121	Residential	\$716,548
7	Amortization Expense-General Plant Assigned to Meters		O2	130	Residential	\$102,714
8	Administration and General		O2	131	Residential	\$2,142,145
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$375,262
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$346,175
11	Total Number of Customeres		I6	38	Residential	206,778