

March 12, 2010

Ms. Kirsten Walli Board Secretary P.O Box 2319 2300 Yonge Street, 27<sup>th</sup> Floor Toronto, ON M4P 1E4

Dear Ms. Walli,

Re: <u>Halton Hills Hydro Inc. 2010 3<sup>rd</sup> GIRM Rate Application – Revised Submission</u>
<u>Board File Number EB-2009-0227</u>

Please find Halton Hills Hydro Inc.'s revised responses to OEB Staff Submission in proceeding EB-2009-0227.

These responses have been filed through the OEB RESS and hardcopies will be couriered to the OEB offices today.

Yours, truly,

David Smelsky CMA Halton Hills Hydro Inc. 519-853-3700 Ext 208 519-853-5592 Fax

dsmelsky@haltonhillshydro.com

cc. Arthur Skidmore CMA, President & Chief Executive Officer



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Halton Hills Hydro Inc. EB-2009-0227 2010 3<sup>rd</sup> GIRM Application Revised Submission March 12, 2010

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# Halton Hills Hydro Inc. Revised Submission – March 12, 2010 2010 3<sup>rd</sup> GIRM Electricity Distribution Rate Application Board File Number EB-2009-0227

### Introduction

Halton Hills Hydro Inc. ("HHHI") filed an application with the Ontario Energy Board (the "Board"), received on October 21, 2009, under section 78 of the *Ontario Energy Board Act, 1998*, seeking approval for changes to the distribution rates that Halton Hills Hydro Inc. charges for electricity distribution, to be effective May 1, 2010. The application is based on the 2010 3rd Generation Incentive Regulation Mechanism (3<sup>rd</sup> GIRM) and was assigned Board File Number EB-2009-0227.

Board Staff filed a Submission to EB-2009-0227 dated February 2, 2010, to provide the Board with its review of the evidence submitted by Halton Hills Hydro Inc.

Board staff made submissions on the following matters:

- Potential Tax Sharing Rate Rider;
- Disposition of Deferral and Variance Accounts as per the Electricity Distributors' Deferral and Variance Account Review Report (the "EDDVAR Report");
- Adjustments to the Retail Transmission Service Rates; and
- Accounting for the implementation of the Harmonized Sales Tax ("HST").

### **Potential Tax Sharing Rate Rider**

Board Staff noted in their submission that the Tax Sharing rate adders, based on volumetric billing determinants, when rounded to the fourth decimal place (for kWh charge), will result in \$0.000/kWh and when rounded to the second decimal place (for kW charge), will result in \$0.00/kW. As a result, the \$36,367 that was to be refunded to customers would not be returned. Board Staff recommended recording the Tax Sharing refund amount of \$36,367 in the variance account 1595 for disposition in a future rate application.

HHHI agrees that the \$36,367 Tax Sharing refund amount should be placed in variance account 1595 for disposition in a future rate application.

### Disposition of Deferral and Variance Accounts as per the EDDVAR Report

Board Staff noted that HHHI reported a credit balance of \$425,069 in Account 1588 Global Adjustment sub-account and that this would be an exception for the Ontario electricity distributors.

HHHI has conducted a thorough review of all Group 1 Deferral and Variance accounts, including Account 1588 sub-account Global Adjustment. As a result of the review, HHHI has revised the 2010 3<sup>rd</sup> GIRM Deferral and Variance Account Workform-Version 4. The revised Workform can be found in Appendix B.

In its Submission, Board staff states:

"that a disposition period no longer than one year would be appropriate. These balances have been accumulating over the last four year period and to delay immediate action is not in the customer's best interest. Board staff recognizes that some volatility in electricity bills may result. That aside, Board staff believes that a one year disposition period would be in the interest of all parties."

Based on the revised Workform, HHHI requests a two year period for disposition in order to mitigate the deferral rate impact to our customers.

### Adjustments to the Retail Transmission Service Rates (RTSRs)

Board staff noted that HHHI did not include in their 2009 rates the July 1, 2009 change to the Uniform Transmission Rates (UTRs) as a result of a 2009 Distribution Rate date of implementation on May 1, 2009. Board Staff submitted that, in accordance with the July 22, 2009 RTSR Guideline, "the revisions to the RTSRs ought to reflect the changes from the current level to the January 1, 2010 level, that is an increase of about 15.6% to the RTSR Network Service rate, and an increase of about 5.2% to the RTSR Line and Transformation Connection Service Rate".

HHHI agrees with the Board Staff concerning the UTRs effective January 1, 2010 and has adjusted the model to account for a RTSR Network Service Rate increase of 15.6% (Tab L1.1, 2010 IRM Rate Generator) and an increase of 5.2% to the RTSR Line and Transformation Connection Service Rate (Tab L2.1, 2010 IRM Rate Generator). The updated model is shown in Appendix A.

### **Accounting for the implementation of the HST**

Board Staff submitted the following:

"Board staff notes that many distributors' comments on the administrative burden and costs of sales tax harmonization are at odds with the provincial and Federal governments' pronouncements regarding the stimulative and competitive results of harmonization. Because the costs and savings are not clear at this point, Board staff submits that tracking of these is warranted at this point to quantify, per government pronouncements, that the potential savings for corporations like Halton Hills could be significant. Accordingly, Board staff submits that the Board may wish to consider establishing a deferral account to record the amounts, after July 1, 2010 and until Halton Hills' next cost-of-service rebasing application, that were formerly incorporated as the 8% PST on capital expenditures and expenses incurred, but which will now be eligible for an HST Input Tax Credit ("ITC"). The intention of this account would be to track the incremental change due to the introduction of the HST that incorporates an ITC from the 5% to the 13% level. To qualify for this treatment, the cost of the subject items must be in the category of distribution revenue requirement. Tracking of these amounts would continue in the deferral account until Halton Hills' next cost of service application is determined by the Board or until the Board provides guidance on this matter, whichever occurs first."

HHHI re-submits its original position.

Halton Hills Hydro Inc. 2010 3<sup>rd</sup> GIRM Application Revised Submission-March 12, 2010 EB-2009-0227

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Halton Hills Hydro Inc. 2010 3<sup>rd</sup> GIRM Application Revised Submission-March 12, 2011 EB-2009-0227 Appendix A

## Appendix A

2010 3<sup>rd</sup> Generation Incentive Rate Mechanism Rate Generator Model Revised March 12, 2010

Halton Hills Hydro Inc. 2010 3<sup>rd</sup> GIRM Application Revised Submission-March 12, 2011 EB-2009-0227 Appendix A

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Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227 Effective Date: Saturday, May 01, 2010

### **LDC Information**

Halton Hills Hydro Inc. **Applicant Name Application Type** IRM3 **OEB Application Number** EB-2009-0227 **Tariff Effective Date** May 1, 2010 **LDC Licence Number** ED-2002-0552 **DRC** Rate 0.00700 **Customer Bills** 12 per year **Distribution Demand Bill Determinant** kW **Contact Information** Name: Tracy Rehberg-Rawlingson

Title: Regulatory Affairs Officer

**Phone Number:** 519-853-3700 ext 257

**E-Mail Address:** tracyr@haltonhillshydro.com

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This Workbook Model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing your draft rate order. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227 Effective Date: Saturday, May 01, 2010

**Saturday, May 01, 2010** 

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C2.2 Deferral Account RateRider	Deferral Account Rate Rider
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C2.4 Tax Change Rate Rider	Tax Change Rate Rider
C3.1 Curr Low Voltage Vol Rt	Current Low Voltage Volumetric Rate
C4.1 Curr Rates & Chgs General	Enter Current Tariff Sheet Rates - General Rate Classes
C7.1 Base Dist Rates Gen	Calculation of Base Distribution Rates - General Rate Classes
D1.2 Revenue Cost Ratio Adj	Revenue Cost Ratio Adjustment from Supplemental Model
D2.2 K-Factor Adjustment	K-Factor Adjustment from Supplemental Model
E1.1 Rate Reb Base Dist Rts Gen	Rate Rebalanced Base Distribution Rates General
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J1.1 Smart Meter Funding Adder	Enter Proposed Tariff Sheet Smart Meter Rate Adder
J2.1 Tax Change Rate Rider	Tax Change Rate Rider
J2.3 DeferralAccount RateRider1	Deferral Account Rate Rider One
J2.5 DeferralAccount RateRider2	Deferral Account Rate Rider Two
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K1.1 App For Dist Rates Gen	Calculation of Proposed Distribution Rates - General Rate Classes
L1.1 Appl For TX Network	Applied For TX Network General
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N1.1 Appl For Mthly R&C General	Monthly Rates and Charges - General Rate Classes
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O1.1 Sum of Chgs To MSC&DX Gen	Shows Summary of Changes To General Service Charge and Distribution Volumetric Charge
O1.2 Sum of Tariff Rate Adders	Shows Summary of Changes To Tariff Rate Adders
O1.3 Sum of Tariff Rate Rider	Shows Summary of Changes To Tariff Rate Riders
O2.1 Calculation of Bill Impact	Bill Impact Calculations
P1.1 Curr&Appl For Allowances	Enter Allowances from Current Tariff Sheets
P2.1 Curr&Appl For Spc Srv Chg	Enter Specific Service Charges from Current Tariff Sheets
P3.1 Curr&Appl For Rtl Srv Chg	Enter Retail Service Charges from Current Tariff Sheets

#### **Current and Applied For Rate Classes General**

Rate Group	Rate Class	Fixed Metric	Vol Metric
RES	Residential	Customer - 12 per year	kWh
RES	Residential - Time of Use	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Customer - 12 per year	kWh
GSGT50	General Service 50 to 999 kW	Customer - 12 per year	kW
GSGT50	General Service 1,000 to 4,999 kW	Customer - 12 per year	kW
NA NA	Rate Class 6	NA	NA
USL	Unmetered Scattered Load	Connection -12 per year	kWh
Sen	Sentinel Lighting	Connection - 12 per year	kW
SL	Street Lighting	Connection - 12 per year	kW
NA NA	Rate Class 10	NA NA	NA
NA NA	Rate Class 11	NA NA	NA
NA NA	Rate Class 12	NA NA	NA
NA NA	Rate Class 13	NA NA	NA
NA NA	Rate Class 14	NA NA	NA
NA NA	Rate Class 15	NA NA	NA
NA NA	Rate Class 16	NA NA	NA
NA NA	Rate Class 17	NA NA	NA
NA NA	Rate Class 18	NA NA	NA
NA NA	Rate Class 19	NA NA	NA
NA NA	Rate Class 20	NA NA	NA
NA NA	Rate Class 21	NA NA	NA
NA NA	Rate Class 22	NA NA	NA
NA NA	Rate Class 23	NA NA	NA
NA NA	Rate Class 24	NA NA	NA
NA NA	Rate Class 25	NA NA	NA

EMB Embedded Distributor Low Voltage Wheeling Charge Rate

B1.1 Curr&Appl Rt Class General

Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

**Effective Date: Saturday, May 01, 2010** 

### **Current Smart Meter Funding Adder**

Rate Adder Smart Meter Funding Adder

Tariff Sheet Disclosure No

Metric Applied To **Metered Customers** 

**Uniform Service Charge** Method of Application

Uniform Service Charge Amount 1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
Residential - Time of Use	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW

2010 3rd GIRM Rate Application EB-2009-0227 Rate Generator



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

**Effective Date: Saturday, May 01, 2010** 

### **Deferral Account Rate Rider**

Rate Rider Deferral Account Rate Rider Sunset Date April 30, 2011 DD/MM/YYYY Metric Applied To All Customers Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000300	kWh
Residential - Time of Use	Yes	0.000000	Customer - 12 per year	0.000300	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000200	kWh
General Service 50 to 999 kW	Yes	0.000000	Customer - 12 per year	0.049700	kW
General Service 1,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.052200	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	0.000200	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.070400	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.062500	kW



Name of LDC: Halton Hills Hydro Inc.

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### Foregone Distribution Revenue Rate Rider

Rate Rider	Foregone Distribution Revenue Rate Rider
unset Date	DD/MM/YYY
etric Applied To	All Customers
thod of Application	Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
Residential - Time of Use	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

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### **Tax Change Rate Rider**

Rate Rider Tax Change Rate Rider

Sunset Date April 30, 2010

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
Residential - Time of Use	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



Halton Hills Hydro Inc. EB-2009-0227 Name of LDC:

File Number:

**Effective Date: Saturday, May 01, 2010** 

### **Current Low Voltage Volumetric Rate**

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	No - Embedded in Vol Rate
Metric Applied To	All Customers
Method of Application	Distinct Volumetric
Select Type of Re-Basing	2008 COS
2009 Stretch Factor	II
Price Cap Index Applied	1.011800

Rate Class	
Residential	kWh
Residential - Time of Use	kWh
General Service Less Than 50 kW	kWh
General Service 50 to 999 kW	kW
General Service 1,000 to 4,999 kW	kW
Unmetered Scattered Load	kWh
Sentinel Lighting	kW
Street Lighting	kW

Re-Based Low Voltage	Applied PCI	Current Low Voltage
0.001200	1.011800	0.001200
0.001200	1.011800	0.001200
0.001100	1.011800	0.001100
0.428900	1.011800	0.434000
0.462200	1.011800	0.467700
0.001100	1.011800	0.001100
0.331200	1.011800	0.335100
0.327200	1.011800	0.331100





Halton Hills Hydro Inc. 2010 3rd GIRM Rate Application EB-2009-0227 Rate Generator



Halton Hills Hydro Inc. EB-2009-0227 Saturday, May 01, 2010 Name of LDC:

File Number:

**Effective Date:** 

### **Base Distribution Rates General**

### **Service Charge**

Class	Metric	<b>Current Rates</b>	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	Customer - 12 per year	13.940000	-1.000000	0.000000	12.940000
Residential - Time of Use	Customer - 12 per year	13.940000	-1.000000	0.000000	12.940000
General Service Less Than 50 kW	Customer - 12 per year	29.260000	-1.000000	0.000000	28.260000
General Service 50 to 999 kW	Customer - 12 per year	80.350000	-1.000000	0.000000	79.350000
General Service 1,000 to 4,999 kW	Customer - 12 per year	187.550000	-1.000000	0.000000	186.550000
Unmetered Scattered Load	Connection -12 per year	12.690000	0.000000	0.000000	12.690000
Sentinel Lighting	Connection - 12 per year	2.100000	0.000000	0.000000	2.100000
Street Lighting	Connection - 12 per year	1.290000	0.000000	0.000000	1.290000

#### **Distribution Volumetric Rate**

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	kWh	0.013300	0.000000	-0.001200	0.012100
Residential - Time of Use	kWh	0.013300	0.000000	-0.001200	0.012100
General Service Less Than 50 kW	kWh	0.010000	0.000000	-0.001100	0.008900
General Service 50 to 999 kW	kW	3.956800	0.000000	-0.434000	3.522800
General Service 1,000 to 4,999 kW	kW	4.345000	0.000000	-0.467700	3.877300
Unmetered Scattered Load	kWh	0.009500	0.000000	-0.001100	0.008400
Sentinel Lighting	kW	8.328800	0.000000	-0.335100	7.993700
Street Lighting	kW	17.901400	0.000000	-0.331100	17.570300

### Revenue Cost Ratio Adjustment from Supplemental Model

Rate Rebalancing Adjustment Revenue Cost Ratio Adjustment

Metric Applied To All Customers

Method of Application Both Distinct\$

#### **Monthly Service Charge**

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	Customer - 12 per year	12.940000	Yes	0.000000	0.000000
Residential - Time of Use	Customer - 12 per year	12.940000	Yes	0.000000	0.000000
General Service Less Than 50 kW	Customer - 12 per year	28.260000	Yes	0.010000	0.010000
General Service 50 to 999 kW	Customer - 12 per year	79.350000	Yes	- 1.510000	- 1.510000
General Service 1,000 to 4,999 kW	Customer - 12 per year	186.550000	Yes	- 8.790000	- 8.790000
Unmetered Scattered Load	Connection -12 per year	12.690000	Yes	0.000000	0.000000
Sentinel Lighting	Connection - 12 per year	2.100000	Yes	0.290000	0.290000
Street Lighting	Connection - 12 per year	1.290000	Yes	0.580000	0.580000

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	kWh	0.012100	Yes	0.000000	0.000000
Residential - Time of Use	kWh	0.012100	Yes	0.000000	0.000000
General Service Less Than 50 kW	kWh	0.008900	Yes	0.000000	0.000000
General Service 50 to 999 kW	kW	3.522800	Yes	- 0.054900	- 0.054900
General Service 1,000 to 4,999 kW	kW	3.877300	Yes	- 0.179300	- 0.179300
Unmetered Scattered Load	kWh	0.008400	Yes	0.000000	0.000000
Sentinel Lighting	kW	7.993700	Yes	1.056700	1.056700
Street Lighting	kW	17.570300	Yes	7.752600	7.752600



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

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### K-Factor Adjustment from Supplemental Model

Rate Rebalancing Adjustment	K-Factor Adjustment				
Metric Applied To	All Customers				
Method of Application	Both Uniform%				
Uniform Service Charge Percent	-0.330%	Uı	niform Volumetric Charge Percent	-0.330% kW -0.330% kW	
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential Residential - Time of Use General Service Less Than 50 kW General Service 50 to 999 kW General Service 1,000 to 4,999 kW Unmetered Scattered Load Sentinel Lighting Street Lighting  Volumetric Distribution Charge	Customer - 12 per year Customer - 12 per year Connection - 12 per year Connection - 12 per year	12.940000 12.940000 28.260000 79.350000 186.550000 12.690000 2.100000 1.290000	Yes	-0.330%0.330%0.330%0.330%0.330%0.330%0.330%0.330% -	0.042702 0.042702 0.093258 0.261855 0.615615 0.041877 0.006930 0.004257
Class Residential Residential - Time of Use General Service Less Than 50 kW General Service 50 to 999 kW General Service 1,000 to 4,999 kW Unmetered Scattered Load Sentinel Lighting Street Lighting	Metric kWh kWh kWh kW kW kWh kWh	Base Rate 0.012100 0.012100 0.008900 3.522800 3.877300 0.008400 7.993700 17.570300	To This Class Yes Yes Yes Yes Yes Yes Yes Yes Yes Y	% Adjustment -0.330%0.330%0.330%0.330%0.330%0.330%0.330% -	Adj To Base 0.000040 0.000040 0.000029 0.011625 0.012795 0.000028 0.026379 0.057982



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Rate Rebalanced Base Distribution Rates General

#### **Monthly Service Charge**

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	Customer - 12 per year	12.940000	0.000000	-0.042702	12.897298
Residential - Time of Use	Customer - 12 per year	12.940000	0.000000	-0.042702	12.897298
General Service Less Than 50 kW	Customer - 12 per year	28.260000	0.010000	-0.093258	28.176742
General Service 50 to 999 kW	Customer - 12 per year	79.350000	-1.510000	-0.261855	77.578145
General Service 1,000 to 4,999 kW	Customer - 12 per year	186.550000	-8.790000	-0.615615	177.144385
Unmetered Scattered Load	Connection -12 per year	12.690000	0.000000	-0.041877	12.648123
Sentinel Lighting	Connection - 12 per year	2.100000	0.290000	-0.006930	2.383070
Street Lighting	Connection - 12 per year	1.290000	0.580000	-0.004257	1.865743

#### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	kWh	0.012100	0.000000	-0.000040	0.012060
Residential - Time of Use	kWh	0.012100	0.000000	-0.000040	0.012060
General Service Less Than 50 kW	kWh	0.008900	0.000000	-0.000029	0.008871
General Service 50 to 999 kW	kW	3.522800	-0.054900	-0.011625	3.456275
General Service 1,000 to 4,999 kW	kW	3.877300	-0.179300	-0.012795	3.685205
Unmetered Scattered Load	kWh	0.008400	0.000000	-0.000028	0.008372
Sentinel Lighting	kW	7.993700	1.056700	-0.026379	9.024021
Street Lighting	kW	17.570300	7.752600	-0.057982	25.264918



Name of LDC: Halton Hills Hydro Inc.

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### **Price Cap Adjustment**

Price Cap Adjustment Price Cap Adjustment

Metric Applied To All Customers

Method of Application Both Uniform%

Uniform Volumetric Charge Percent 1.180% kWh Uniform Service Charge Percent 1.180% 1.180% kW

### **Monthly Service Charge**

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	12.897298	Yes	1.180%	0.152188
Residential - Time of Use	Customer - 12 per year	12.897298	Yes	1.180%	0.152188
General Service Less Than 50 kW	Customer - 12 per year	28.176742	Yes	1.180%	0.332486
General Service 50 to 999 kW	Customer - 12 per year	77.578145	Yes	1.180%	0.915422
General Service 1,000 to 4,999 kW	Customer - 12 per year	177.144385	Yes	1.180%	2.090304
Unmetered Scattered Load	Connection -12 per year	12.648123	Yes	1.180%	0.149248
Sentinel Lighting	Connection - 12 per year	2.383070	Yes	1.180%	0.028120
Street Lighting	Connection - 12 per year	1.865743	Yes	1.180%	0.022016

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.012060	Yes	1.180%	0.000142
Residential - Time of Use	kWh	0.012060	Yes	1.180%	0.000142
General Service Less Than 50 kW	kWh	0.008871	Yes	1.180%	0.000105
General Service 50 to 999 kW	kW	3.456275	Yes	1.180%	0.040784
General Service 1,000 to 4,999 kW	kW	3.685205	Yes	1.180%	0.043485
Unmetered Scattered Load	kWh	0.008372	Yes	1.180%	0.000099
Sentinel Lighting	kW	9.024021	Yes	1.180%	0.106483
Street Lighting	kW	25.264918	Yes	1.180%	0.298126

Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

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### **Applied for Smart Meter Funding Adder**

Rate Adder Smart Meter Funding Adder

Tariff Sheet Disclosure Yes

Metric Applied To Metered Customers

Method of Application Uniform Service Charge

Uniform Service Charge Amount 1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
Residential - Time of Use	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Tax Change Rate Rider**

Rate Rider

Sunset Date

30/04/2011

DD/MM/YYYY

Metric Applied To

All Customers

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.000096	kWh
Residential - Time of Use	Yes	0.000000	Customer - 12 per year	-0.000096	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.000064	kWh
General Service 50 to 999 kW	Yes	0.000000	Customer - 12 per year	-0.014179	kW
General Service 1,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.013923	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	-0.000106	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-0.056970	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.142225	kW



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227 Effective Date: Saturday, May 01, 2010

### **Deferral Account Rate Rider One**

Rate Rider	Deferral Account Rate Rider One
Sunset Date	30/04/2011
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000300	kWh
Residential - Time of Use	Yes	0.000000	Customer - 12 per year	0.000300	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000200	kWh
General Service 50 to 999 kW	Yes	0.000000	Customer - 12 per year	0.049700	kW
General Service 1,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.052200	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	0.000200	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.070400	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.062500	kW



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Deferral Account Rate Rider Two**

Rate Rider

Sunset Date

30/04/2012

Metric Applied To

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.001070	kWh
Residential - Time of Use	Yes	0.000000	Customer - 12 per year	0.001070	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.001120	kWh
General Service 50 to 999 kW	Yes	0.000000	Customer - 12 per year	0.534660	kW
General Service 1,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.685350	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	0.000670	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.416130	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.782370	kW



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Applied For Low Voltage Volumetric Rate**

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	Shown on Tariff Sheet
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class		Applied for Low Voltage
Residential	kWh	0.001200
Residential - Time of Use	kWh	0.001200
General Service Less Than 50 kW	kWh	0.001100
General Service 50 to 999 kW	kW	0.434000
General Service 1,000 to 4,999 kW	kW	0.467700
Unmetered Scattered Load	kWh	0.001100
Sentinel Lighting	kW	0.335100
Street Lighting	kW	0.331100



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Applied For Distribution Rates General**

### **Monthly Service Charge**

Class	Metric	Base Rate	Final Base
Residential	Customer - 12 per year	13.049486	13.049486
Residential - Time of Use	Customer - 12 per year	13.049486	13.049486
General Service Less Than 50 kW	Customer - 12 per year	28.509228	28.509228
General Service 50 to 999 kW	Customer - 12 per year	78.493567	78.493567
General Service 1,000 to 4,999 kW	Customer - 12 per year	179.234689	179.234689
Unmetered Scattered Load	Connection -12 per year	12.797371	12.797371
Sentinel Lighting	Connection - 12 per year	2.411190	2.411190
Street Lighting	Connection - 12 per year	1.887759	1.887759

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Final Base
Residential	kWh	0.012202	0.012202
Residential - Time of Use	kWh	0.012202	0.012202
General Service Less Than 50 kW	kWh	0.008976	0.008976
General Service 50 to 999 kW	kW	3.497059	3.497059
General Service 1,000 to 4,999 kW	kW	3.728690	3.728690
Unmetered Scattered Load	kWh	0.008471	0.008471
Sentinel Lighting	kW	9.130504	9.130504
Street Lighting	kW	25.563044	25.563044



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Applied For TX Network General**

Method of Application	Uniform Percentage	
Uniform Percentage	15.600%	
Rate Class	Applied to Class	
Residential	Yes	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200 15.600% 0.000655 0.004855
Rate Class	Applied to Class	
Residential - Time of Use	Yes	
D. D. J. W.		
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric \$/kWh	Current Amount % Adjustment \$ Adjustment Final Amount 0.004200 15.600% 0.000655 0.004855
Retail Hallstillssion Rate - Network Service Rate	Φ/KVVII	0.004200 15.000% 0.000055 0.004855
Rate Class	Applied to Class	
General Service Less Than 50 kW	Yes	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003800 15.600% 0.000593 0.004393
Rate Class	Applied to Class	
General Service 50 to 999 kW	Yes	
561161 all 561 1165 65 16 565 1811	100	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.655300 15.600% 0.258227 1.913527
Rate Class	Applied to Class	
General Service 1,000 to 4,999 kW	Yes	
Data Dagarinting	Val Matria	Ourseast Assessment O/ Adjustment & Adjustment Final Assessment
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric \$/kW	Current Amount
retail Hallshission rate Network Service Rate	φ/ π.ν ν	1.000000 10.00070 0.200227 1.010027
Rate Class	Applied to Class	
Unmetered Scattered Load	Yes	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003800 15.600% 0.000593 0.004393
Rate Class	Applied to Class	
Sentinel Lighting	Yes	
Osminor Eighting	100	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.181300 15.600% 0.184283 1.365583
Rate Class	Applied to Class	
Street Lighting	Yes	
		-
Rate Description		Current Amount O/ Adjustment C Adjustment Final Amount
Potail Transmission Pota Notwork Comics Pota	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Network Service Rate	Vol Metric \$/kW	1.175400 15.600% 0.183362 1.358762

Name of LDC: Halton Hills Hydro Inc.
File Number: EB-2009-0227
Effective Date: Saturday, May 01, 2010

**Saturday, May 01, 2010** 

### **Applied For TX Connection General**

Method of Application	Uniform Percentage	
Uniform Percentage	5.200%	
Rate Class	Applied to Class	
Residential	Yes	
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount         % Adjustment         \$ Adjustment         Final Amount           0.003800         5.200%         0.000198         0.003998
Rate Class	Applied to Class	
Residential - Time of Use	Yes	
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount % Adjustment \$ Adjustment Final Amount 0.003800 5.200% 0.000198 0.003998
Rate Class	Applied to Class	
General Service Less Than 50 kW	Yes	
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount         % Adjustment         \$ Adjustment         Final Amount           0.003500         5.200%         0.000182         0.003682
Rate Class  General Service 50 to 999 kW	Applied to Class Yes	
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kW	Current Amount         % Adjustment         \$ Adjustment         Final Amount           1.508100         5.200%         0.078421         1.586521
Rate Class  General Service 1,000 to 4,999 kW	Applied to Class Yes	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.508100 5.200% 0.078421 1.586521
Rate Class Unmetered Scattered Load	Applied to Class Yes	
Rate Description	Vol Metric	Current Amount % Adjustment \$ Adjustment Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.003500 5.200% 0.000182 0.003682
Rate Class Sentinel Lighting	Applied to Class Yes	
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kW	Current Amount         % Adjustment         \$ Adjustment         Final Amount           1.085700         5.200%         0.056456         1.142156
Rate Class	Applied to Class	
Street Lighting	Yes	
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kW	Current Amount         % Adjustment         \$ Adjustment         Final Amount           1.063500         5.200%         0.055302         1.118802

### **Applied For Monthly Rates and Charges General**

#### Rate Class

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Rate Description	Metric	Rate
Service Charge	\$	13.05
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0122
Low Voltage Volumetric Rate	\$/kWh	0.0012
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kWh	(0.00010)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kWh	0.00030
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kWh	0.00107
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

#### **Residential - Time of Use**

Rate Description	Metric	Rate
Service Charge	\$	13.05
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0122
Low Voltage Volumetric Rate	\$/kWh	0.0012
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kWh	(0.00010)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kWh	0.00030
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kWh	0.00107
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

### General Service Less Than 50 kW

Rate Description	Metric	Rate
Service Charge	\$	28.51
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0090
Low Voltage Volumetric Rate	\$/kWh	0.0011
Distribution Volumetric Tax Change Rate Rider - effective until Saturday, April 3	30, 2011 \$/kWh	(0.00006)
Distribution Volumetric Deferral Account Rate Rider One - effective until Saturo	day, April 30, 2011 \$/kWh	0.00020
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monda	ay, April 30, 2012 \$/kWh	0.00112
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

#### General Service 50 to 999 kW

Rate Description	Metric	Rate
Service Charge	\$	78.49

		3010 3rd GIE
Service Charge Smart Meter Funding Adder	\$	1.00 "
Distribution Volumetric Rate	\$/kW	3.4971
Low Voltage Volumetric Rate	\$/kW	0.4340
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kW	(0.01418)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	0.04970
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kW	0.53466
Retail Transmission Rate – Network Service Rate	\$/kW	1.9135
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5865
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### Rate Class

### General Service 1,000 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	179.23
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	3.7287
Low Voltage Volumetric Rate	\$/kW	0.4677
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kW	(0.01392)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	0.05220
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kW	0.68535
Retail Transmission Rate – Network Service Rate	\$/kW	1.9135
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5865
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

### **Unmetered Scattered Load**

Rate Description	Metric	Rate
Service Charge (per connection)	\$	12.80
Distribution Volumetric Rate	\$/kWh	0.0085
Low Voltage Volumetric Rate	\$/kWh	0.0011
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kWh	(0.00011)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kWh	0.00020
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kWh	0.00067
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### Rate Class

### Sentinel Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	2.41
Distribution Volumetric Rate	\$/kW	9.1305
Low Voltage Volumetric Rate	\$/kW	0.3351
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kW	(0.05697)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	0.07040
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kW	0.41613
Retail Transmission Rate – Network Service Rate	\$/kW	1.3656
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1422
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

### Street Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	1.89
Distribution Volumetric Rate	\$/kW	25.5630
Low Voltage Volumetric Rate	\$/kW	0.3311
Distribution Volumetric Tax Change Rate Rider – effective until Saturday, April 30, 2011	\$/kW	(0.14223)
Distribution Volumetric Deferral Account Rate Rider One – effective until Saturday, April 30, 2011	\$/kW	0.06250
Distribution Volumetric Deferral Account Rate Rider Two – effective until Monday, April 30, 2012	\$/kW	0.78237
Retail Transmission Rate – Network Service Rate	\$/kW	1.3588
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1188
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25



Name of LDC: File Number:

Halton Hills Hydro Inc. EB-2009-0227 Saturday

**Saturday, May 01, 2010** 

### **Current and Applied For Loss Factors**

LOSS FACTORS Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0499
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0395
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A

File Number: EB-2009-0227

**Effective Date:** Saturday, May 01, 2010

### **Summary of Changes To General Service Charge and Distribution Volumetric Charge**

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Distribution Rates	13.94	0.0133
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Low Voltage Volumetric Charge	0.00	-0.0012
Total: Rate Adders Embedded in Tariff Rates	-1.00	-0.0012
Current Base Distribution Rates	12.94	0.0121
Rate Rebalancing Adjustments		
K-Factor Adjustment	-0.04	0.0000
Total Rate Rebalancing Adjustments	-0.04	0.0000
Price Cap Adjustments		
Price Cap Adjustment	0.15	0.0001
Total Price Cap Adjustments	0.15	0.0001
Applied For Base Distribution Rates	13.05	0.0122
Applied For Tariff Distribution Rates	13.05	0.0122
	0.00	0.0000

	Fixed	Volumetric
Residential - Time of Use	(\$)	\$/kWh
Current Tariff Rates	13.94	0.0133
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Low Voltage Volumetric Charge	0.00	-0.0012
Total: Rate Adders Embedded in Tariff Rates	-1.00	-0.0012
Current Base Distribution Rates	12.94	0.01
Rate Rebalancing Adjustments		
K-Factor Adjustment	-0.04	0.0000
Total Rate Rebalancing Adjustments	-0.04	0.0000
Price Cap Adjustments		
Price Cap Adjustment	0.15	0.0001
Total Price Cap Adjustments	0.15	0.0001
Applied For Base Distribution Rates	13.05	0.0122
Applied For Tariff Distribution Rates	13.05	0.0122
	0.00	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
Current Tariff Rates	29.26	0.0100
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Low Voltage Volumetric Charge	0.00	-0.0011
Total: Rate Adders Embedded in Tariff Rates	-1.00	-0.0011
Current Base Distribution Rates	28.26	0.01
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	0.01	0.0000
K-Factor Adjustment	-0.09	0.0000
Total Rate Rebalancing Adjustments	-0.08	0.0000
Price Cap Adjustments		
Price Cap Adjustment	0.33	0.0001
Total Price Cap Adjustments	0.33	0.0001
Applied For Base Distribution Rates	28.51	0.0090
Applied For Tariff Distribution Rates	28.51	0.0090
	0.00	0.0000

	Fixed	Volumetric
General Service 50 to 999 kW	(\$)	\$/kW
Current Tariff Rates	80.35	3.9568
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00	0.0000
Low Voltage Volumetric Charge	0.00	-0.4340
Total: Rate Adders Embedded in Tariff Rates	-1.00	-0.4340

Less: Rate Adders Embedded in Tariff Rates   Low Voltage Volumetric Charge   0.00   -0.3351     Total: Rate Adders Embedded in Tariff Rates   2.10   7.99     Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   0.29   1.0567     K-Factor Adjustment   0.29   1.0567     K-Factor Adjustment   0.29   1.0303     Frice Cap Adjustment   0.01   -0.0264     Total Rate Rebalancing Adjustments   0.28   1.0303     Price Cap Adjustment   0.03   0.1065     Total Price Cap Adjustments   0.03   0.1065     Total Price Cap Adjustments   0.03   0.1065     Applied For Base Distribution Rates   2.41   9.1305     Applied For Tariff Distribution Rates   2.41   9.1305     Applied For Tariff Contage   0.00   0.0000     Street Lighting   (\$)   \$/kW     Current Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.57     Rate Rebalancing Adjustments   1.29   17.57     Rate Rebalancing Adjustments   0.58   7.7526     K-Factor Adjustment   0.58   7.7526     K-Factor Adjustment   0.00   -0.0580     Total Rate Rebalancing Adjustments   0.58   7.6946     Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustments   0.02   0.2981     Applied For Tariff Distribution Rates   1.89   25.5630     Applied For Tariff Distribution Rates   1.89   25.56			
Revenue Cost Ratio Adjustment	Current Base Distribution Rates	79.35	3.52
Revenue Cost Ratio Adjustment			
F-Factor Adjustments		4 5 4 1	0.0540
Total Rate Rebalancing Adjustments			
Price Cap Adjustments		-0.26	-0.0116
Price Cap Adjustments	Total Rate Rebalancing Adjustments	-1.77	-0.0665
Price Cap Adjustments			
Total Price Cap Adjustments		0.02	0.0400
Applied For Base Distribution Rates			
Applied For Tariff Distribution Rates	Total Price Cap Adjustments		0.0408
General Service 1,000 to 4,999 kW	Applied For Base Distribution Rates	78.49	3.4971
General Service 1,000 to 4,999 kW	Applied For Tariff Distribution Rates	78 49	3 4971
Fixed   Volumetric	Applica For Tallin Distribution Nation		
General Service 1,000 to 4,999 kW		0.00	0.0000
General Service 1,000 to 4,999 kW			
Current Tariff Rates		Fixed	Volumetric
Current Tariff Rates	General Service 1 000 to 4 999 kW	(\$)	
Less: Rate Adders Embedded in Tariff Rates	Current Tariff Pates		
Smart Meter Funding Adder		107.55	4.3430
Low Voltage Volumetric Charge   0.00   -0.4677			
Total: Rate Adders Embedded in Tariff Rates	Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	Low Voltage Volumetric Charge	0.00	-0.4677
Rate Rebalancing Adjustments	Total: Rate Adders Embedded in Tariff Rates		
Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   -0.62   -0.0128			
Revenue Cost Ratio Adjustment		100.55	3.00
K-Factor Adjustment	Rate Rebalancing Adjustments		
K-Factor Adjustment	Revenue Cost Ratio Adjustment	-8.79	-0.1793
Total Rate Rebalancing Adjustments	K-Factor Adjustment	-0.62	-0.0128
Price Cap Adjustments			
Price Cap Adjustment		-9.41	-0.1921
Total Price Cap Adjustments			
Applied For Base Distribution Rates	Price Cap Adjustment	2.09	0.0435
Applied For Base Distribution Rates	Total Price Cap Adjustments	2.09	0.0435
Applied For Tariff Distribution Rates			
Unmetered Scattered Load			
Discrimination   Comment	Applied For Tariff Distribution Rates	179.23	3.7287
Unmetered Scattered Load	•	0.00	0.0000
Unmetered Scattered Load			
Unmetered Scattered Load			
Unmetered Scattered Load			
Current Tariff Rates		Fixed	
Less: Rate Adders Embedded in Tariff Rates	Unmetered Scattered Load	(\$)	\$/kWh
Less: Rate Adders Embedded in Tariff Rates	Current Tariff Rates	12.69	0.0095
Low Voltage Volumetric Charge		12.00	0.0000
Total: Rate Adders Embedded in Tariff Rates		0.00	0.0044
Current Base Distribution Rates			
Rate Rebalancing Adjustments   -0.04   0.0000     Total Rate Rebalancing Adjustments   -0.04   0.0000     Price Cap Adjustments   -0.04   0.0000     Price Cap Adjustments   -0.05   0.0001     Total Price Cap Adjustments   0.15   0.0001     Applied For Base Distribution Rates   12.80   0.0085     Applied For Tariff Rates   12.80   0.000   0.0000     Fixed   Volumetric	Total: Rate Adders Embedded in Tariff Rates	0.00	-0.0011
Rate Rebalancing Adjustments   -0.04   0.0000     Total Rate Rebalancing Adjustments   -0.04   0.0000     Price Cap Adjustments   -0.04   0.0000     Price Cap Adjustments   -0.05   0.0001     Total Price Cap Adjustments   0.15   0.0001     Total Price Cap Adjustments   12.80   0.0085     Applied For Base Distribution Rates   12.80   0.0085     Applied For Tariff Distribution Rates   12.80   0.0085     Applied For Tariff Distribution Rates   12.80   0.0085     Current Tariff Rates   2.10   8.3288     Less: Rate Adders Embedded in Tariff Rates   2.10   8.3288     Low Voltage Volumetric Charge   0.00   -0.3351     Total: Rate Adders Embedded in Tariff Rates   0.00   -0.3351     Current Base Distribution Rates   2.10   7.99     Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   0.29   1.0567     K-Factor Adjustment   0.29   1.0567     K-Factor Adjustment   0.03   0.1065     Total Rate Rebalancing Adjustments   0.28   1.0303     Price Cap Adjustments   0.03   0.1065     Price Cap Adjustment   0.03   0.1065     Total Price Cap Adjustment   0.03   0.1065     Total Price Cap Adjustment   0.03   0.1065     Applied For Base Distribution Rates   2.41   9.1305     Applied For Base Distribution Rates   2.41   9.1305     Applied For Base Distribution Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.9014     Less: Rate Rate Rates   1.29   17.57     Rate Rebalancing Adjustment   0.58   7.7526     K-Factor Adjustment   0.58   7.7526     K-Factor Adjustment   0.00   -0.0380     Price Cap Adjustment   0.00   -0.0880     Price Cap Adjustment   0.02   0.2981     Price Cap Adjustment   0.02   0.2981     Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustment   0.02   0.2981	Current Base Distribution Rates	12.69	0.01
K-Factor Adjustment	Pate Pehalancing Adjustments		
Total Rate Rebalancing Adjustments		0.04	0.0000
Price Cap Adjustments			
Price Cap Adjustments			
Price Cap Adjustments			
Total Price Cap Adjustments	Total Rate Rebalancing Adjustments		
Applied For Base Distribution Rates	Total Rate Rebalancing Adjustments Price Cap Adjustments	-0.04	0.0000
Applied For Tariff Distribution Rates	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment	<b>-0.04</b>	0.0000
Sentinel Lighting	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments	0.15 0.15	0.0000 0.0001 <b>0.0001</b>
Sentinel Lighting	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments	0.15 0.15	0.0000 0.0001 <b>0.0001</b>
Sentinel Lighting	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	0.15 0.15 12.80	0.0000 0.0001 0.0001 0.0085
Sentinel Lighting	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	0.15 0.15 12.80	0.0000 0.0001 0.0005 0.0085
Sentinel Lighting	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	0.15 0.15 12.80	0.0000 0.0001 0.0005 0.0085
Current Tariff Rates         2.10         8.3288           Less: Rate Adders Embedded in Tariff Rates         0.00         -0.3351           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3351           Current Base Distribution Rates         2.10         7.99           Rate Rebalancing Adjustments         2.10         7.99           Revenue Cost Ratio Adjustment         0.29         1.0567           K-Factor Adjustment         -0.01         -0.0264           Total Rate Rebalancing Adjustments         0.28         1.0303           Price Cap Adjustments         0.03         0.1065           Price Cap Adjustment         0.03         0.1065           Total Price Cap Adjustments         0.03         0.1065           Applied For Base Distribution Rates         2.41         9.1305           Applied For Tariff Distribution Rates         2.41         9.1305           Applied For Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         1.29         17.57           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         1.29         17.57 <td>Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates</td> <td>0.15 0.15 12.80 0.00</td> <td>0.0000 0.0001 0.0001 0.0085 0.0085</td>	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	0.15 0.15 12.80 0.00	0.0000 0.0001 0.0001 0.0085 0.0085
Less: Rate Adders Embedded in Tariff Rates   Low Voltage Volumetric Charge   0.00   -0.3351     Total: Rate Adders Embedded in Tariff Rates   0.00   -0.3351     Current Base Distribution Rates   2.10   7.99     Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   0.29   1.0567     K-Factor Adjustment   0.29   1.0567     K-Factor Adjustment   -0.01   -0.0264     Total Rate Rebalancing Adjustments   0.28   1.0303     Price Cap Adjustments   Price Cap Adjustments   0.03   0.1065     Total Price Cap Adjustments   0.03   0.1065     Applied For Base Distribution Rates   2.41   9.1305     Applied For Tariff Distribution Rates   2.41   9.1305     Applied For Tariff Charge   0.00   0.0000     Street Lighting   (\$)   \$/kW     Current Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.57     Total: Rate Adders Embedded in Tariff Rates   1.29   17.57     Rate Rebalancing Adjustments   1.29   17.57     Rate Rebalancing Adjustments   0.58   7.7526     K-Factor Adjustment   0.58   7.7526     K-Factor Adjustment   0.00   -0.0580     Total Rate Rebalancing Adjustments   0.58   7.6946     Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustments   0.02   0.2981     Applied For Tariff Distribution Rates   1.89   25.5630     Current Pass	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates	-0.04 0.15 0.15 12.80 12.80 0.00	0.0000 0.0001 0.0005 0.0085 0.0085 Volumetric
Less: Rate Adders Embedded in Tariff Rates   Low Voltage Volumetric Charge   0.00   -0.3351     Total: Rate Adders Embedded in Tariff Rates   0.00   -0.3351     Current Base Distribution Rates   2.10   7.99     Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   0.29   1.0567     K-Factor Adjustment   0.29   1.0567     K-Factor Adjustment   -0.01   -0.0264     Total Rate Rebalancing Adjustments   0.28   1.0303     Price Cap Adjustments   Price Cap Adjustments   0.03   0.1065     Total Price Cap Adjustments   0.03   0.1065     Applied For Base Distribution Rates   2.41   9.1305     Applied For Tariff Distribution Rates   2.41   9.1305     Applied For Tariff Charge   0.00   0.0000     Street Lighting   (\$)   \$/kW     Current Tariff Rates   1.29   17.9014     Less: Rate Adders Embedded in Tariff Rates   1.29   17.57     Total: Rate Adders Embedded in Tariff Rates   1.29   17.57     Rate Rebalancing Adjustments   1.29   17.57     Rate Rebalancing Adjustments   0.58   7.7526     K-Factor Adjustment   0.58   7.7526     K-Factor Adjustment   0.00   -0.0580     Total Rate Rebalancing Adjustments   0.58   7.6946     Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustments   0.02   0.2981     Applied For Tariff Distribution Rates   1.89   25.5630     Current Pass	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates	-0.04 0.15 0.15 12.80 12.80 0.00	0.0000 0.0001 0.0005 0.0085 0.0085 Volumetric
Low Voltage Volumetric Charge   0.00   -0.3351	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates Sentinel Lighting	-0.04  0.15  0.15  12.80  12.80  0.00  Fixed (\$)	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW
Total: Rate Adders Embedded in Tariff Rates	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates	-0.04  0.15  0.15  12.80  12.80  0.00  Fixed (\$)	0.0000 0.0001 0.0005 0.0085 0.0085 Volumetric
Current Base Distribution Rates	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates	-0.04  0.15  0.15  12.80  12.80  0.00  Fixed (\$)  2.10	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288
Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   0.29   1.0567	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge	-0.04  0.15  0.15  12.80  12.80  0.00  Fixed (\$)  2.10	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288
Revenue Cost Ratio Adjustment   0.29   1.0567	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates	-0.04  0.15 0.15 12.80 12.80 0.00  Fixed (\$) 2.10  0.00 0.00	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351
Revenue Cost Ratio Adjustment   0.29   1.0567	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates	-0.04  0.15 0.15 12.80 12.80 0.00  Fixed (\$) 2.10  0.00 0.00	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351
K-Factor Adjustment	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	-0.04  0.15 0.15 12.80 12.80 0.00  Fixed (\$) 2.10  0.00 0.00	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351
Total Rate Rebalancing Adjustments	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments	-0.04  0.15  0.15  12.80  0.00  Fixed (\$)  2.10  0.00  2.10	0.0000 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99
Price Cap Adjustments         0.03         0.1065           Total Price Cap Adjustments         0.03         0.1065           Applied For Base Distribution Rates         2.41         9.1305           Applied For Tariff Distribution Rates         2.41         9.1305           Applied For Tariff Distribution Rates         2.41         9.1305           Expect Lighting         (\$)         \$/kW           Current Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         1.29         17.9014           Low Voltage Volumetric Charge         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         1.29         17.57           Rate Rebalancing Adjustment         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment	-0.04  0.15  0.15  12.80  0.00  Fixed (\$)  2.10  0.00  0.00  0.00  0.210	0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99
Price Cap Adjustment   0.03   0.1065	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00  0.00 2.10  0.29 -0.01	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288  -0.3351 -0.3351 7.99  1.0567 -0.0264
Price Cap Adjustment   0.03   0.1065	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Total Rate Rebalancing Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00  0.00 2.10  0.29 -0.01	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288  -0.3351 -0.3351 7.99  1.0567 -0.0264
Total Price Cap Adjustments   0.03   0.1065	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Total Rate Rebalancing Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00  0.00 2.10  0.29 -0.01	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288  -0.3351 -0.3351 7.99  1.0567 -0.0264
Applied For Base Distribution Rates	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303
Applied For Tariff Distribution Rates	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Less: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates  Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.29 -0.01 0.28	0.00001 0.0001 0.0005 0.0005 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303
D.00   D.0000	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment	-0.04  0.15  0.15  12.80  0.00  Fixed (\$)  2.10  0.00  2.10  0.29  -0.01  0.28	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303
Street Lighting         Fixed         Volumetric           Current Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Low Voltage Volumetric Charge         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305
Street Lighting         Fixed         Volumetric           Current Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Low Voltage Volumetric Charge         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305
Street Lighting         (\$)         \$/kW           Current Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         1.29         17.57           Revenue Cost Ratio Adjustment         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305
Street Lighting         (\$)         \$/kW           Current Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         1.29         17.57           Revenue Cost Ratio Adjustment         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41	0.0000 0.0001 0.0005 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305
Current Tariff Rates         1.29         17.9014           Less: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Low Voltage Volumetric Charge         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         8         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 0.03 0.03 2.41 0.00	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264  1.0303  0.1065  9.1305  9.1305  0.0000
Less: Rate Adders Embedded in Tariff Rates   Low Voltage Volumetric Charge   0.00   -0.3311     Total: Rate Adders Embedded in Tariff Rates   0.00   -0.3311     Current Base Distribution Rates   1.29   17.57     Rate Rebalancing Adjustments   Revenue Cost Ratio Adjustment   0.58   7.7526     K-Factor Adjustment   0.00   -0.0580     Total Rate Rebalancing Adjustments   0.58   7.6946     Price Cap Adjustment   0.02   0.2981     Total Price Cap Adjustments   0.02   0.2981     Total Price Cap Adjustments   1.89   25.5630     Applied For Tariff Distribution Rates   1.89   25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 0.00  Fixed	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264 1.0303  0.1065  9.1305  9.1305  9.1305  Volumetric
Low Voltage Volumetric Charge         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         -0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Less: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates  Applied For Tariff Distribution Rates  Street Lighting	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 0.00  Fixed (\$)	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264 1.0303  0.1065 0.1065 9.1305 9.1305 0.0000  Volumetric \$/kW
Low Voltage Volumetric Charge         0.00         -0.3311           Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         -0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 0.00  Fixed (\$)	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264 1.0303  0.1065 0.1065 9.1305 9.1305 0.0000  Volumetric \$/kW
Total: Rate Adders Embedded in Tariff Rates         0.00         -0.3311           Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         8         7.7526           Revenue Cost Ratio Adjustment         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 0.00  Fixed (\$)	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264 1.0303  0.1065 0.1065 9.1305 9.1305 0.0000  Volumetric \$/kW
Current Base Distribution Rates         1.29         17.57           Rate Rebalancing Adjustments         0.58         7.7526           Revenue Cost Ratio Adjustment         0.00         -0.0580           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Seption Septiment Total Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 2.41 2.41 0.00  Fixed (\$) 1.29	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264 1.0303  0.1065 9.1305 9.1305 0.0000  Volumetric \$/kW 17.9014
Rate Rebalancing Adjustments         0.58         7.7526           Revenue Cost Ratio Adjustment         0.00         -0.0580           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Base Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00  0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29 0.00	0.0000  0.0001  0.0001  0.0085  0.0085  0.0000  Volumetric \$/kW  8.3288  -0.3351  -0.3351  7.99  1.0567 -0.0264  1.0303  0.1065  9.1305  9.1305  0.0000  Volumetric \$/kW  17.9014
Revenue Cost Ratio Adjustment         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Base Distribution Rates  Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.03 0.03 2.41 0.00  Fixed (\$) 1.29  0.00  0.00  0.00  0.00  0.00  0.00	0.0000 0.0001 0.0001 0.0085 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311
Revenue Cost Ratio Adjustment         0.58         7.7526           K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.03 0.03 2.41 0.00  Fixed (\$) 1.29  0.00  0.00  0.00  0.00  0.00  0.00	0.0000 0.0001 0.0001 0.0085 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311
K-Factor Adjustment         0.00         -0.0580           Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.03 0.03 2.41 0.00  Fixed (\$) 1.29  0.00  0.00  0.00  0.00  0.00  0.00	0.0000 0.0001 0.0001 0.0085 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311
Total Rate Rebalancing Adjustments         0.58         7.6946           Price Cap Adjustments         0.02         0.2981           Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 1.29	0.0000 0.0001 0.0001 0.0005 0.0005 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 -0.3311
Price Cap Adjustments         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustment Total Price Cap Adjustments Applied For Tariff Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 0.00 0.00 0.00 0.00	0.0000 0.0001 0.0001 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 9.1305 0.1065 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 17.57
Price Cap Adjustment         0.02         0.2981           Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustment  Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment K-Factor Adjustment	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 1.29	0.0000 0.0001 0.0001 0.0085 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 9.1305 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 17.57
Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 1.29	0.0000 0.0001 0.0001 0.0085 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 9.1305 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 17.57
Total Price Cap Adjustments         0.02         0.2981           Applied For Base Distribution Rates         1.89         25.5630           Applied For Tariff Distribution Rates         1.89         25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 1.29	0.0000 0.0001 0.0001 0.0005 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 17.57 7.7526 -0.0580 7.6946
Applied For Base Distribution Rates     1.89     25.5630       Applied For Tariff Distribution Rates     1.89     25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.03 0.03 2.41 0.00  Fixed (\$) 1.29  0.00 0.00  0.58	0.0000 0.0001 0.0001 0.0005 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 17.57 7.7526 -0.0580 7.6946
Applied For Tariff Distribution Rates 1.89 25.5630	Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Less: Rate Adders Embedded in Tariff Rates Curvent Tariff Rates Less: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.0000 0.0001 0.0001 0.0005 0.0005 0.0005 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 9.1305 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 17.57 7.7526 -0.0580 7.6946
	Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Less: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 2.10  0.29 -0.01 0.28  0.03 0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.58 0.00 0.58  0.02 0.058	0.00001 0.0001 0.0001 0.0005 0.0005 0.0005 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 0.1065 9.1305 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 -0.3311 17.57 7.7526 -0.0580 7.6946 0.2981
0.00	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustments Revenue Cost Ratio Adjustments Price Cap Adjustment Total Price Cap Adjustments Price Cap Adjustment Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.0000 0.0001 0.0001 0.0005 0.0085 0.0085 0.0000 Volumetric \$/kW 8.3288 -0.3351 -0.3351 7.99 1.0567 -0.0264 1.0303 0.1065 9.1305 0.1065 9.1305 0.0000 Volumetric \$/kW 17.9014 -0.3311 -0.3311 -0.3311 -0.3311 -0.3311 -0.356
0.00 0.0000	Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Sentinel Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Total Price Cap Adjustment Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustment Revenue Cost Ratio Adjustments Revenue Cost Ratio Adjustments Price Cap Adjustment Total Price Cap Adjustments Price Cap Adjustment Price Cap Adjustments Applied For Base Distribution Rates	-0.04  0.15 0.15 12.80 0.00  Fixed (\$) 2.10  0.00 0.00 2.10  0.29 -0.01 0.28  0.03 2.41 2.41 0.00  Fixed (\$) 1.29  0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.0000  0.0001 0.0001 0.0005 0.0085 0.0085 0.0000  Volumetric \$/kW 8.3288  -0.3351 -0.3351 -0.0264 1.0303  0.1065 9.1305 9.1305 9.1305 9.1305 9.1305 17.99  Volumetric \$/kW 17.9014  -0.3311 -0.3311 -0.3311 -0.3311 -0.3311 -0.3311 -0.3311 -0.3311 -0.3311 -0.3580 -0.0580 -0.0580 -0.0981 0.2981 0.2981



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227 **Effective Date:** 

**Saturday, May 01, 2010** 

# **Summary of Changes To Tariff Rate Adders**

	Fixed	Volumetric
Residential	(\$)	\$/kWh

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
Residential - Time of Use	(\$)	\$/kWh

	Fixed	Volumetric
Residential - Time of Use	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000

	Fixed	Volumetric
General Service 50 to 999 kW	(\$)	\$/kWh

	Fixed	Volumetric
General Service 50 to 999 kW	(\$)	0
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
	Fixed	Volumetric
General Service 1,000 to 4,999 kW	(\$)	\$/kWh
	Fixed	Volumetric
General Service 1,000 to 4,999 kW	(\$)	0
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
III I O I I	( <b>/</b> 0)	Φ // \ \ \ / /
Unmetered Scattered Load	(\$)	\$/kWh
	Cive al	Values stria
Howatavad Casttonad Land	Fixed	Volumetric
Unmetered Scattered Load	(\$)	0
Proposed Tariff Rates Adders	0.00	0.0000
Total Proposed Tariff Rates Adders	0.00	0.0000
	Fixed	Volumetric
Sentinel Lighting		_
i Sentinei Liuntinu	/ψ/	Λ Ι
<u> </u>	(\$)	0
<u> </u>	(\$)	0
<u> </u>		
	Fixed	Volumetric
Sentinel Lighting		
Sentinel Lighting Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$
Sentinel Lighting	Fixed	Volumetric
Sentinel Lighting Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$
Sentinel Lighting Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$
Sentinel Lighting Proposed Tariff Rates Adders Total Proposed Tariff Rates Adders	Fixed (\$)  0.00  Fixed	Volumetric \$ 0.0000  Volumetric
Sentinel Lighting Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$
Sentinel Lighting Proposed Tariff Rates Adders Total Proposed Tariff Rates Adders	Fixed (\$)  0.00  Fixed	Volumetric \$ 0.0000  Volumetric
Sentinel Lighting Proposed Tariff Rates Adders Total Proposed Tariff Rates Adders	Fixed (\$)  0.00  Fixed (\$)	Volumetric \$ 0.0000  Volumetric \$
Sentinel Lighting Proposed Tariff Rates Adders Total Proposed Tariff Rates Adders  Street Lighting	Fixed (\$)  Fixed (\$)	Volumetric \$ 0.0000  Volumetric \$
Sentinel Lighting Proposed Tariff Rates Adders Total Proposed Tariff Rates Adders  Street Lighting  Street Lighting	Fixed (\$)  0.00  Fixed (\$)	Volumetric \$ 0.0000  Volumetric \$
Sentinel Lighting Proposed Tariff Rates Adders Total Proposed Tariff Rates Adders  Street Lighting	Fixed (\$)  Fixed (\$)	Volumetric \$ 0.0000  Volumetric \$



Name of LDC: Halton Hills Hyr File Number: EB-2009-0227 Effective Date: Saturday, May Halton Hills Hydro Inc.

Saturday, May 01, 2010

# **Summary of Changes To Tariff Rate Riders**

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Rates Riders	.,1	
Deferral Account Rate Rider	0.00	0.0003
Total Current Tariff Rates Riders	0.00	0.0003
	Г <del>е</del>	
Beetlendel		Volumetric
Residential Proposed Tariff Rates Riders	(\$)	\$/kWh
Tax Change Rate Rider	0.00	-0.0001
Deferral Account Rate Rider One	0.00	0.0001
Deferral Account Rate Rider Two	0.00	0.0001
Total Proposed Tariff Rates Riders	0.00	0.0013
	Fixed	Volumetric
Residential - Time of Use	(\$)	\$/kWh
Current Tariff Rates Riders		
Deferral Account Rate Rider	0.00	0.0003
Total Current Tariff Rates Riders	0.00	0.0003
	le: .il	V 1
Residential - Time of Use		Volumetric
Proposed Tariff Rates Riders	(\$)	\$
Tax Change Rate Rider	0.00	-0.0001
Deferral Account Rate Rider One	0.00	0.0001
Deferral Account Rate Rider Two	0.00	0.0003
Total Proposed Tariff Rates Riders	0.00	0.0013
·		
	Fixed	Volumetric
General Service Less Than 50 kW	Fixed (\$)	Volumetric \$
General Service Less Than 50 kW Current Tariff Rates Riders		
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00	0.0002
Current Tariff Rates Riders	(\$)	0.0002
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00	0.0002
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00 0.00	\$ 0.0002 <b>0.0002</b>
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders	(\$) 0.00 0.00 Fixed	\$ 0.0002 0.0002 Volumetric
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW	0.00 0.00	\$ 0.0002 <b>0.0002</b>
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders	(\$) 0.00 0.00 Fixed (\$)	\$ 0.0002 0.0002 Volumetric \$
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider	(\$) 0.00 0.00 Fixed (\$) 0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One	(\$) 0.00 0.00 Fixed (\$) 0.00 0.00 0.00	\$ 0.0002 0.0002  Volumetric \$ -0.0001 0.0002
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider	(\$) 0.00 0.00 Fixed (\$) 0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00	\$ 0.0002 0.0002 Volumetric
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two	(\$)  0.00  0.00  Fixed (\$)  0.00  0.00  0.00  0.00  0.00  0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two	(\$)  0.00  0.00  Fixed (\$)  0.00  0.00  0.00  0.00  0.00  0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two	(\$)  0.00  0.00  Fixed (\$)  0.00  0.00  0.00  0.00  0.00  0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders	(\$)  0.00  0.00  Fixed (\$)  0.00  0.00  0.00  0.00  0.00  Fixed	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00  Fixed (\$)	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00 Fixed (\$)	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00  Fixed (\$)	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00  Fixed (\$)  0.00 0.00 0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh 0.0497
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Rider  Deferral Account Rate Riders  Total Current Tariff Rates Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00  Fixed (\$)  0.00 0.00  Fixed	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh 0.0497 0.0497
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Rider  Deferral Account Rate Riders  Deferral Account Rate Riders  Deferral Account Rate Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00  Fixed (\$)  0.00 0.00 0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh 0.0497
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00 0.00  Fixed (\$)  Fixed (\$)  0.00 0.00  0.00	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013  Volumetric \$/kWh 0.0497 0.0497
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  General Service Less Than 50 kW  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One  Deferral Account Rate Rider Two  Total Proposed Tariff Rates Riders  General Service 50 to 999 kW  Current Tariff Rates Riders  Deferral Account Rate Rider  Deferral Account Rate Riders  Deferral Account Rate Riders  Deferral Account Rate Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders	(\$)  0.00 0.00  Fixed (\$)  0.00 0.00 0.00 0.00 0.00  Fixed (\$)  0.00 0.00  Fixed	\$ 0.0002 0.0002 Volumetric \$ -0.0001 0.0002 0.0011 0.0013 Volumetric \$/kWh 0.0497 0.0497

Halton Hills Hydro Inc.

	Halton Hills Hydro Inc.
Deferral Account Rate Rider Two	2010 3rd GIRM Reta Application 0.53
Total Proposed Tariff Rates Riders	R 0.00 0.57
	.,
	Fixed Volumet
General Service 1,000 to 4,999 kW	(\$) \$/kWr
Current Tariff Rates Riders	(Ψ)   Ψ/ιτττι
Deferral Account Rate Rider	0.00 0.05
Total Current Tariff Rates Riders	0.00 0.05
Total Guitent Tann Nates Niders	0.00
	Fixed Volume
General Service 1,000 to 4,999 kW	(\$) 0
Proposed Tariff Rates Riders	(Ψ)   υ
Tax Change Rate Rider	0.00 -0.01
Deferral Account Rate Rider One	0.00 0.05
Deferral Account Rate Rider Two	0.00 0.00
Total Proposed Tariff Rates Riders	0.00 0.00
Total Floposed Tariii Rates Riders	0.00 0.72
Unmetered Scattered Load	(\$)   \$/kWh
Current Tariff Rates Riders	(Ψ) Φ/ΚΨΨΙ
Deferral Account Rate Rider	0.00 0.00
Total Current Tariff Rates Riders	0.00 0.00
Total Current Tariii Rates Riders	0.00 0.00
	Fixed Volume
Unmetered Scattered Load	(\$) 0
Proposed Tariff Rates Riders	(4) 0
	0.00
Tax Change Rate Rider	0.00 -0.00
Deferral Account Rate Rider One	0.00 0.00
Deferral Account Rate Rider Two	0.00 0.00
Total Proposed Tariff Rates Riders	0.00 0.00
	[ <del></del>
r.	Fixed Volume
Sentinel Lighting	(\$) 0
Current Tariff Rates Riders	
Deferral Account Rate Rider	0.00 0.07
Total Current Tariff Rates Riders	0.00 0.07
	Fixed Volume
Sentinel Lighting	(\$) \$
Proposed Tariff Rates Riders	
Tax Change Rate Rider	0.00 -0.05
Deferral Account Rate Rider One	0.00 0.07
Deferral Account Rate Rider Two	0.00 0.41
Total Proposed Tariff Rates Riders	0.00 0.42
	Fixed Volume
	(\$)
Street Lighting Current Tariff Rates Riders	(\$) \$
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00 0.06
Current Tariff Rates Riders	(\$) \$
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00 0.06
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00 0.06
Current Tariff Rates Riders  Deferral Account Rate Rider	0.00 0.06
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders	(\$) \$ 0.00 0.06 0.00 0.06
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  Street Lighting	(\$) \$ 0.00 0.06 0.00 0.06
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  Street Lighting  Proposed Tariff Rates Riders	(\$) \$ 0.00 0.06 0.00 0.06  Fixed Volumet (\$) \$/kW
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  Street Lighting  Proposed Tariff Rates Riders  Tax Change Rate Rider	(\$) \$  0.00 0.06  0.00 0.06  Fixed Volumer  (\$) \$/kW
Current Tariff Rates Riders  Deferral Account Rate Rider  Total Current Tariff Rates Riders  Street Lighting  Proposed Tariff Rates Riders  Tax Change Rate Rider  Deferral Account Rate Rider One	(\$) \$ 0.00 0.06 0.00 0.06  Fixed Volumer (\$) \$/kW
Current Tariff Rates Riders  Deferral Account Rate Rider Total Current Tariff Rates Riders  Street Lighting Proposed Tariff Rates Riders  Tax Change Rate Rider	(\$) \$  0.00 0.06  0.00 0.06  Fixed Volumer  (\$) \$/kW



#### **Calculation of Bill Impacts**

#### Street Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	1.29	1.89
Service Charge Rate Adder(s)	\$		
Service Charge Rate Rider(s)	\$	·	
Distribution Volumetric Rate	\$/kW	17.9014	25.5630
Distribution Volumetric Rate Adder(s)	\$/kW		
Low Voltage Volumetric Rate	\$/kW		0.3311
Distribution Volumetric Rate Rider(s)	\$/kW	0.0625	0.7026
Retail Transmission Rate – Network Service Rate	\$/kW	1.1754	1.3588
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0635	1.1188
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption RPP Tier One

Loss Factor 1.0499

Street Lighting	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	39	0.0570	2.22	39	0.0570	2.22	0.00	0.0%	27.17%
Energy Second Tier (kWh)	0	0.0660	0.00	0	0.0660	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			2.22			2.22	0.00	0.0%	27.17%
Service Charge	1	1.29	1.29	1	1.89	1.89	0.60	46.5%	23.13%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	0.10	17.9014	1.79	0.10	25.5630	2.56	0.77	43.0%	31.33%
Distribution Volumetric Rate Adder(s)	0.10	0.0000	0.00	0.10	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	0.10	0.0000	0.00	0.10	0.3311	0.03	0.03	0.0%	0.37%
Distribution Volumetric Rate Rider(s)	0.10	0.0625	0.01	0.10	0.7026	0.07	0.06	600.0%	0.86%
Total: Distribution			3.09			4.55	1.46	47.2%	55.69%
Retail Transmission Rate – Network Service Rate	0.10	1.1754	0.12	0.10	1.3588	0.14	0.02	16.7%	1.71%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.10	1.0635	0.11	0.10	1.1188	0.11	0.00	0.0%	1.35%
Total: Retail Transmission			0.23			0.25	0.02	8.7%	3.06%
Sub-Total: Delivery (Distribution and Retail Transmission)			3.32			4.80	1.48	44.6%	58.75%
Wholesale Market Service Rate	39	0.0052	0.20	39	0.0052	0.20	0.00	0.0%	2.45%
Rural Rate Protection Charge	39	0.0013	0.05	39	0.0013	0.05	0.00	0.0%	0.61%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	3.06%
Sub-Total: Regulatory			0.50			0.50	0.00	0.0%	6.12%
Debt Retirement Charge (DRC)	37	0.00700	0.26	37	0.00700	0.26	0.00	0.0%	3.18%
Total Bill before Taxes		-	6.30			7.78	1.48	23.5%	95.23%
GST	6.30	5%	0.32	7.78	5%	0.39	0.07	21.9%	4.77%
Total Bill			6.62			8.17	1.55	23.4%	100.00%

# Rate Class Threshold Test Street Lighting

	kWh	37	73		110	146	183
	Loss Factor Adjusted kWh	39	77		116	154	193
	kW	0.10	0.20		0.30	0.40	0.50
	Load Factor	50.7%	50.0%		50.3%	50.0%	50.2%
Energy							
Lifetgy	Applied For Bill	\$ 2.22 \$		4.39 \$	6.61	\$ 8.78	\$ 11.00
	Current Bill			4.39 \$	6.61		\$ 11.0
	\$ Impact			- \$		\$ -	\$ -
	% Impact	0.0%		0.0%	0.0%		
	% of Total Bill	27.2%		31.3%	33.1%	34.0%	34.7
Distribution							
	Applied For Bill			7.21 \$	9.87		\$ 15.1
	Current Bill			4.88 \$	6.68	\$ 8.48	\$ 10.2
	\$ Impact_			2.33 \$	3.19		\$ 4.9
	% Impact % of Total Bill	47.2% 55.7%		47.7% 51.4%	47.8% 49.5%		
	% OF FOLEI BIII	55.7 %		31.470	49.5 /	40.070	47.5
Retail Transmission	_						
	Applied For Bill			0.49 \$	0.75		\$ 1.2
	Current Bill			0.45 \$	0.67	\$ 0.90	\$ 1.1
	\$ Impact _ % Impact	\$ 0.02 \$ 8.7%		0.04 \$ 8.9%	0.08	\$ 0.09	\$ 0.1
	% of Total Bill	3.1%		3.5%	3.8%		
	70 OF FOREI DIII	3.170		3.370	3.0 /	3.070	0.0
Delivery (Distribution and Retail Transmission	on)						
	Applied For Bill			7.70 \$	10.62		\$ 16.4
	Current Bill			5.33 \$	7.35	\$ 9.38	\$ 11.3
	\$ Impact _ % Impact	\$ 1.48 \$ 44.6%		2.37 \$ 44.5%	3.27 44.5%	\$ 4.14 44.1%	\$ 5.0 44.2
	% of Total Bill	58.8%		54.9%	53.2%		
B							
Regulatory	Applied For Bill	\$ 0.50 \$		0.75 \$	1.00	\$ 1.25	\$ 1.5
	Current Bill			0.75 \$	1.00		\$ 1.50
	\$ Impact			- \$		\$ -	\$ -
	% Impact	0.0%		0.0%	0.0%		
	% of Total Bill	6.1%		5.3%	5.0%	4.8%	4.7
Debt Retirement Charge							
	Applied For Bill	\$ 0.26 \$		0.51 \$	0.77	\$ 1.02	\$ 1.2
	Current Bill			0.51 \$	0.77	\$ 1.02	\$ 1.2
	\$ Impact			- \$		\$ -	\$ -
	% Impact	0.0%		0.0%	0.0%		
	% of Total Bill	3.2%		3.6%	3.9%	4.0%	4.0
SST							
	Applied For Bill			0.67 \$	0.95	\$ 1.23	\$ 1.5
	Current Bill			0.55 \$	0.79		\$ 1.2
	\$ Impact_			0.12 \$	0.16		\$ 0.2
	% Impact % of Total Bill	21.9% 4.8%		21.8% 4.8%	20.3%		
	,				4.07		
Total Bill							
	Applied For Bill			14.02 \$	19.95		\$ 31.7
	Current Bill _ \$ Impact			11.53 \$ 2.49 \$	16.52 3.43	\$ 21.45 \$ 4.35	\$ 26.4
	% Impact_			21.6%	20.8%		



Halton Hills Hydro Inc. EB-2009-0227 Saturday, May 01, 2010

#### **Current and Applied For Allowances**

Allowances	Metric	Current
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.50)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	S/kW	

Other Allov Deferral Ac

OEB 2010 IRM3 Rate Generator-submission changes 20100312 P1.1 Curr&Appl For Allowances

### **Current and Applied For Specific Service Charges**

Customer Administration	Metric	Current
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account	Metric	Current
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Other	Metric	Current
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Interval Meter Charge	\$	20.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
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	\$	
	\$	
	\$	
	\$	
	\$	



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

# **Current and Applied For Retail Service Charges**

Retail Service Charges (if applicable)	Metric	Current
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

Halton Hills Hydro Inc. 2010 3<sup>rd</sup> GIRM Application Revised Submission-March 12, 2011 EB-2009-0227 Appendix B

# Appendix B

2010 3<sup>rd</sup> Generation Incentive Rate Mechanism Deferral and Variance Account Workform Version 4
Revised March 12, 2010

Halton Hills Hydro Inc. 2010 3<sup>rd</sup> GIRM Application Revised Submission-March 12, 2011 EB-2009-0227 Appendix B

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Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

# **LDC** Information

**Applicant Name** Halton Hills Hydro Inc.

**OEB Application Number** EB-2009-0227

**LDC Licence Number** ED-2002-0552

**Applied for Effective Date** May 1, 2010

March 12, 2010 A1.1 LDC Information



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

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B1.2 2006 Reg Ass Prop Shr 2006 Regulatory Asset Recovery Proportionate Share

B1.3 Rate Class And Bill Det

Rate Class and 2008 Billing Determinants

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C1.1 Reg Assets - Cont Sch 2005 Regulatory Assets - Continuity Schedule 2005

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<u>D1.1 Threshold Test</u> Threshold Test

E1.1 Cost Allocation kWh

Cost Allocation - kWh

E1.2 Cost Allocation Non-RPPkWh

Cost Allocation - Non-RPP kWh

E1.3 Cost Allocation 1590 Cost Allocation - 1590

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F1.1 Calculation Rate Rider Calculation of Regulatory Asset Recovery Rate Rider

F1.2 Request for Clearance Request for Clearance of Deferral and Variance Accounts

March 12, 2010 A2.1 Table of Contents



#### 2006 Regulatory Asset Recovery

Account Description	Account Number	Principal Amounts as of Dec-31 2004 A	Hydro One charges (if applicable) to Dec31-03 B	Hydro One charges (if applicable) Jan 1- 04 to Apr 30-06 C	Transition Cost Adjustment D	Principal Amounts E = A + B + C + D	Interest to Dec31- 04 F	Interest per 2006 Reg Assets G = H - F - E	Total Claim and Recoveries per 2006 Reg Assets H	Transfer of Board- approved amounts to 1590 as per 2006 EDR I = - E	Transfer of Board- approved Interest to 1590 as per 2006 EDR J = - (F + G)
					1. Dec. 31, 2004 R	eg. Assets					
		Column G	Column K	Column M			Column H		Column N		
RSVA - Wholesale Market Service Charge	1580	140,097	27,107			167,204	41,280	15,672	224,156	(167,204)	(56,952)
RSVA - One-time Wholesale Market Service	1582	56,885	1,975			58,860	3,715	5,654	68,229	(58,860)	(9,369)
RSVA - Retail Transmission Network Charge	1584	849,912	(127,197)	(144,732)		577,983	50,853	72,169	701,005	(577,983)	(123,022)
RSVA - Retail Transmission Connection Charge	1586	411,478	399,389	298,127		1,108,994	30,297	71,145	1,210,436	(1,108,994)	(101,442)
RSVA - Power	1588	2,135,535				2,135,535	147,331	206,435	2,489,301	(2,135,535)	(353,766)
Sub-Totals		3,593,907	301,274	153,395		4,048,576	273,476	371,075	4,693,127	(4,048,576)	(644,551)
Other Regulatory Assets	1508			38,179		38,179		0	38,179	(38,179)	0
Retail Cost Variance Account - Retail	1518	(485)				(485)		(47)	(532)	485	47
Retail Cost Variance Account - STR	1548	6,952				6,952		672	7,624	(6,952)	(672)
Misc. Deferred Debits - incl. Rebate Cheques	1525		20,199			20,199		1,586	21,785	(20,199)	(1,586)
Pre-Market Opening Energy Variances Total	1571	265,377				265,377	51,306	25,653	342,336	(265,377)	(76,959)
Extra-Ordinary Event Losses	1572					0		0		0	0
Deferred Rate Impact Amounts	1574					0		0		0	0
Other Deferred Credits	2425					0		0		0	0
Sub-Totals		271,844	20,199	38,179		330,222	51,306	27,864	409,392	(330,222)	(79,170)
Qualifying Transition Costs	1570	311,056		<del></del>		311,056	60,137	30,071	401,264	(311,056)	(90,208)
Transition Cost Adjustment	1570				(40,126)	(40,126)			(40,126)	40,126	0
Sub-Totals		311,056	0			270,930	60,137	30,071	361,138	(270,930)	(90,208)
Total Regulatory Assets		4,176,807	321,473	191,574	(40,126)	4,649,728	384,919	429,010	5,463,657	(4,649,728)	(813,929)
Total Recoveries to April 30-06	2 Rate Riders Calculation	Cell C48							2,135,966	(2,135,966)	0
Total Recoveries to April 30-06	2. Kate Riders Calculation	Cell C48							2,135,966	(2,135,966)	U
Balance to be collected or refunded	2. Rate Riders Calculation	Cell N51							3,327,691	(2,513,762)	(813,929)

March 12, 2010



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### 2006 Regulatory Asset Recovery Proportionate Share

Rate Class	Total Claim	% Total Claim
Residential	2,509,175	45.9%
GS < 50 KW	668,959	12.2%
GS > 50 Non TOU	943,770	17.3%
GS > 50 TOU	1,309,666	24.0%
Intermediate		0.0%
Large Users		0.0%
Small Scattered Load		0.0%
Sentinel Lighting	6,007	0.1%
Street Lighting	26,081	0.5%
Total	5,463,658	100.0%

2. Rate Riders Calculation Row 29

March 12, 2010 B1.2 2006 Reg Ass Prop Shr



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Rate Class and 2008 Billing Determinants**

				2	2008			
Rate Group	Rate Class	Fixed Metric	Vol Metric	Billed Customers or Connections	Billed kWh B	Billed kW C	Billed kWh for Non-RPP customers D	1590 Recovery Share Proportion
RES	Residential	Customer	kWh	18,902	210,020,122		23,769,479	47.8%
RES	Residential - Time of Use	Customer	kWh	0	0			0.0%
GSLT50	General Service Less Than 50 kW	Customer	kWh	1,621	64,752,466		11,537,999	12.8%
GSGT50	General Service 50 to 999 kW	Customer	kW	185	129,635,050	454,000	114,287,020	11.7%
GSGT50	General Service 1,000 to 4,999 kW	Customer	kW	12	94,784,230	316,000	97,183,289	27.1%
USL	Unmetered Scattered Load	Connection	kWh	136	1,018,946		8,048	0.0%
Sen	Sentinel Lighting	Connection	kW	179	323,275	800		0.1%
SL	Street Lighting	Connection	kW	4,450	2,689,946	7,500	2,791,186	0.5%
NA	Rate Class 9	NA	NA					
NA	Rate Class 10	NA	NA					
NA	Rate Class 11	NA	NA					
NA	Rate Class 12	NA	NA					
NA	Rate Class 13	NA	NA					
NA	Rate Class 14	NA	NA					
NA	Rate Class 15	NA	NA					
NA	Rate Class 16	NA	NA					
NA	Rate Class 17	NA	NA					
NA	Rate Class 18	NA	NA					
NA	Rate Class 19	NA	NA					
NA	Rate Class 20	NA	NA					
NA	Rate Class 21	NA	NA					
NA	Rate Class 22	NA	NA					
NA	Rate Class 23	NA	NA					
NA	Rate Class 24	NA	NA					
NA	Rate Class 25	NA	NA					
								100.0%

March 12, 2010
B1.3 Rate Class And Bill Det



#### Regulatory Assets - Continuity Schedule 2006

	Account Number	Opening Principal Amounts as of Jan- 1-05 1	Low Voltage and Recoveries per 2006 Reg Asset	Transition Cost Adjustment	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Principal Balance as of May-1- 06	Opening Interest Amounts as of Jan- 1-05 4	Interest per 2006 Reg Asset	Recoveries per 2006 Reg Asset	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Interest Amounts as of May- 1-06
Account Description											
LV Variance Account	1550										0
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1580 1584 1586	140,097 849,912 411,478	27,107 (271,929) 697,516		(167,204) (577,983) (1,108,994)	0 0 0	41,280 50,853 30,297	15,672 72,169 71,145		(56,952) (123,022) (101,442)	0 0 0
RSVA - Power (Excluding Global Adjustment) RSVA - Power (Global Adjustment Sub-account)	1588	2,135,535			(2,135,535)	0	147,331	206,435		(353,766)	0
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595		(2,135,966)		4,649,728	2,513,762 0			0	813,929	813,929 0
Sub	-Total	3,537,022	(1,683,272)		660,012	2,513,762	269,761	365,421	0	178,747	813,929
RSVA - One-time Wholesale Market Service	1582	56,885	1,975		(58,860)	0	3,715	5,654		(9,369)	0
Other Regulatory Assets Retail Cost Variance Account - Retail	1508 1518	0 (485)	38,179 0		(38,179 ) 485	0	0 0	0 (47)		0 47	0
Retail Cost Variance Account - STR Misc. Deferred Debits - incl. Rebate Cheques Pre-Market Opening Energy Variances Total	1548 1525 1571	6,952 0 265,377	20,199 0		(6,952) (20,199) (265,377)	0 0 0	0 0 51,306	672 1,586 25,653		(672) (1,586) (76,959)	0 0 0
Extra-Ordinary Event Losses Deferred Rate Impact Amounts	1572 1574	0	0		0	0	0	0		0	0
Other Deferred Credits Qualifying Transition Costs Transition Cost Adjustment	2425 1570 1570	0 311,056	0	(40,126)	(311,056) 40,126	0 0 0	0 60,137	0 30,071		0 (90,208)	0 0 0
Tota	al	4,176,807	(1,622,919)	(40,126)	0	2,513,762	384,919	429,010	0	0	813,929

March 12, 2010



#### Regulatory Assets - Continuity Schedule 2005

Account Description	Account Number	Opening Principal Amounts as of Jan- 1-05 <sup>4</sup>	Transactions (additions) during 2005, excluding interest and adjustments <sup>1</sup>	Transactions (reductions) during 2005, excluding interest and adjustments <sup>1</sup>	Adjustments during 2005 - instructed by Board <sup>2</sup>	Adjustments during 2005 - other <sup>3</sup>	Closing Principal Balance as of Dec- 31-05	Opening Interest Amounts as of Jan- 1-05 <sup>4</sup>	Interest Recovery Transactions during 2005	Interest Jan-1 to Dec31-05	Closing Interest Amounts as of Dec- 31-05	Total Closing Amounts as of Dec- 31-05	RRR Filing Amount as of Dec-31-05	Difference C = A - B
LV Variance Account	1550						0				0	0		0
							-				-	-		
RSVA - Wholesale Market Service Charge	1580		799,405			140,097	939,502			73,418	73,418	1,012,920	1,012,920	0
RSVA - Retail Transmission Network Charge	1584		(99,554)			849,912	750,358			86,582	86,582	836,940	836,940	0
RSVA - Retail Transmission Connection Charge	1586		347,113			411,478	758,591			62,978	62,978	821,569	821,569	0
														1
RSVA - Power (Excluding Global Adjustment)	1588		538,810			2,135,535	2,674,345			239,182	239,182	2,913,527	2,913,527	0
RSVA - Power (Global Adjustment Sub-account)			(190,500)				(190,500)			(6,906)	(6,906)	(197,406)	(197,406)	0
														1
Recovery of Regulatory Asset Balances	1590		(1,004,331)			(351,901)	(1,356,232)			(56,815)	(56,815)	(1,413,047)	(1,413,047)	0
Disposition and recovery of Regulatory Balances Account	1595						0				0	0		
														1
Tot	tal	0	390,943	0	0	3,185,121	3,576,064	0	0	398,439	398,439	3,974,503	3,974,503	0

<sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.
2 Provide supporting statement indicating whether due to denial of costs in 2005 EDR by the Board
3 Provide supporting statement indicating nature of this adjustments and periods they relate to
4 Opening balances assumed to be zero as a result of clearance of Decombeder 2004 balances cleared in 2006 Regulatory Asset process

C1.1 Reg Assets - Cont Sch 2005 March 12, 2010

#### Regulatory Assets - Continuity Schedule 2006

Account Number	Opening Principal Amounts as of Jan- 1-06	Transactions (additions) during 2006, excluding interest and adjustments 1	Transactions (reductions) during 2006, excluding interest and adjustments 1	Adjustments during 2006 - instructed by Board 2	Adjustments during 2006 - other 3	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Principal Balance as of Dec- 31-06
1550	0	19,874					19,874
1580	939,502	(583,781)					355,721
1584	750,358	431,243		(577,983)			603,618
1586	758,591	942,754		(1,108,994)			592,351
1588	2,674,345	2,406,403		(2,135,535)			2,945,213
	(190,500)	357,185					166,685
	, , ,						
1590	(1,356,232)	(4,074,972)				2,513,762	(2,917,442)
1595	0						0
	3,576,064	(501,294)	0	(3,822,512)	0	2,513,762	1,766,020
	1550 1580 1584 1586 1588	Account Amounts as of Jan- 1-06  1550 0  1580 939.502 1584 750.358 1586 758.91 1588 2.674,345 (190.500)  1590 (1,356.232) 1595 0	Account Number  1550  0 pening Principal (additions) during 2006, excluding interest and adjustments 1  1550  0 19,874  1580 939,502 (583,781) 1584 750,358 431,243 1586 758,591 942,754 1588  1588 2,674,345 2,406,403 (190,500) 357,185  1590 (1,356,232) (4,074,972) 1595  0	Account Number     Opening Principal Amounts as of Jan 1-06	Account Number   Accoun	Account Number   Adjustments   Adjustments	Account Number   Acco

Opening Interest Amounts as of Jan- 1-06	Interest Recovery Transactions during 2006	Interest Adjustment 2005/2006	Interest Jan-1 to Dec31-06	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Interest Amounts as of Dec- 31-06
0					0
73,418			34.071		107,489
86,582		(123,022)	151,413		114,973
62,978		(101,442)	110,136		71,672
239,182		(353,766)	515,799		401,215
(6,906)			(5,488)		(12,394)
(56,815)			(914,508)	813,929	(157,394)
0					0
398,439	0	(578,230)	(108,577)	813.929	525.561

March 12, 2010 C1.2 Reg Assets - Cont Sch 2006

For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.
 Provide supporting evidence i.e. Board Decision, CRO Order, etc.
 Provide supporting statement indicating nature of this adjustments and periods they relate to



#### Regulatory Assets - Continuity Schedule 2007

	Account Number	Opening Principal Amounts as of Jan- 1-07	Transactions (additions) during 2007, excluding interest and adjustments 1	Transactions (reductions) during 2007, excluding interest and adjustments 1	Adjustments during 2007 - instructed by Board 2	Adjustments during 2007 - other 3	Closing Principal Balance as of Dec- 31-07	Opening Interest Amounts as of Jan- 1-07	Interest Recovery Transactions during 2007	Interest Jan-1 to Dec31-07	Closing Interest Amounts as of Dec- 31-07	Total Closing Amounts as of Dec- 31-07	RRR Filing Amount as of Dec-31-07	Difference
Account Description												A	В	C = A - B
LV Variance Account	1550	19,874	120,196				140,070	0			0	140,070	140,070	0
RSVA - Wholesale Market Service Charge	1580	355,721	(545,882)		(224,156)		(414,317)	107,489		9,018	116,507	(297,810)	(297,810)	0
RSVA - Retail Transmission Network Charge	1584	603,618	(698,836)				(95,218)	114,973		1,635	116,608	21,390	21,390	0
RSVA - Retail Transmission Connection Charge	1586	592,351	(1,445,932)				(853,581)	71,672		(25,154)	46,518	(807,063)	(807,063)	0
RSVA - Power (Excluding Global Adjustment)	1588	2,945,213	(1,829,702)				1,115,511	401,215		43,107	444,322	1,559,833	1,559,833	0
RSVA - Power (Global Adjustment Sub-account)		166,685	234,056				400,741	(12,394)		1,708	(10,686)	390,055	390,055	0
Recovery of Regulatory Asset Balances	1590	(2,917,442)	(964,835)		4,714,286		832,009	(157,394)		70,736	(86,658)	745,351	745,351	0
Disposition and recovery of Regulatory Balances Account	1595	0					0	0			0	0		
Tota	I	1,766,020	(5,130,935)	0	4,490,130	0	1,125,215	525,561	0	101,050	626,611	1,751,826	1,751,826	0

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.
<sup>2</sup> Provide supporting extence is. Board Decision, CRO Order, etc.
<sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

March 12, 2010 C1.3 Reg Assets - Cont Sch 2007

#### Regulatory Assets - Continuity Schedule 2008

Account Description	Account Number	Opening Principal Amounts as of Jan- 1-08	Transactions (additions) during 2008, excluding interest and adjustments 1	Transactions (reductions) during 2008, excluding interest and adjustments 1	Adjustments during 2008 - instructed by Board 2	Adjustments during 2008 - other 3	Transfer of Board- approved 2006 amounts to 1595 (2008 COS)4	Closing Principal Balance as of Dec- 31-08	Opening Interest Amounts as of Jan- 1-08	Interest Recovery Transactions during 2008	Interest Jan-1 to Dec31-08	Transfer of Board- approved 2006 interest amounts to 1595 (2008 COS)	Closing Interest Amounts as of Dec- 31-08	Total Closing Amounts as of Dec- 31-08	RRR Filing Amount as of Dec-31-08	Difference C = A - B
1000			00.117				(01.000)					(AW )		450.000	152.808	
LV Variance Account	1550	140,070	28,417				(21,076)	147,411	0		5,484	(87)	5,397	152,808	152,808	0
DCVA Whelesels Mediat Consider Channel	1580	(444.047.)	(450 004 )					(F70 C40 )	116.507		(00 40F)		00.400	(400 540)	(400 540 )	0
RSVA - Wholesale Market Service Charge		(414,317)	(159,331)					(573,648)			(26,405)		90,102	(483,546)	(483,546)	0
RSVA - Retail Transmission Network Charge	1584	(95,218)	50,910					(44,308)	116,608		(6,848)		109,760	65,452	65,452	0
RSVA - Retail Transmission Connection Charge	1586	(853,581)	(19,537)					(873,118)	46,518		(35,320)		11,198	(861,920)	(861,920)	0
RSVA - Power (Excluding Global Adjustment)	1588	1,115,511	169,445					1,284,956	444,322		64,980		509,302	1,794,258	1,794,258	0
RSVA - Power (Global Adjustment Sub-account)		400,741	197,018					597,759	(10,686)		29,660		18,974	616,733	616,733	0
Recovery of Regulatory Asset Balances	1590	832,009	(505,379)				(22,641)	303,989	(86,658)		16,469		(70,189)	233,800	233,800	0
Disposition and recovery of Regulatory Balances Account	1595	0						0	0				0	0		
Total		1,125,215	(238,457)	0	0	0	(43,717)	843,041	626,611	0	48,020	(87)	674,544	1,517,585	1,517,585	0

C1.4 Reg Assets - Cont Sch 2008

<sup>For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.
For rocking supporting evidence is. Board Decision, CRD Order, etc.
For rocking supporting evidence is. Board Decision, CRD Order, etc.
For rocking supporting statement incident parts of the adjustments and periods they relate to.
This records the values of amounts removed from Group One accounts in previous proceedings; but does not enter offsets for disposition of 1590, as recovery has not been completed.</sup> 

Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### Regulatory Assets - Continuity Schedule 2009 - 1588 Power Account Only

Account Description	Account Number	Transactions (additions) during 2009, excluding interest and adjustments 1	Transactions (reductions) during 2009, excluding interest and adjustments 1	Adjustments during 2009 - instructed by Board 2	Adjustments during 2009 - other 3	Closing Principal Balance as of Sep- 30-09
LV Variance Account	1550					
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1580 1584 1586					
RSVA - Power (Excluding Global Adjustment)	1588	420,224				420,224
RSVA - Power (Global Adjustment Sub-account)		1,294,371				1,294,371
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595					
Total		1,714,595	0	0	0	1,714,595

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

March 12, 2010 C1.4a RegAssets - Cont Sch 2009

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>&</sup>lt;sup>4</sup> This records the values of amounts removed from Group One accounts in previous proceedings; but does not enter offsets for disposition of 1590, as recovery has not been completed.

#### Regulatory Assets - Continuity Schedule Final

	Account Number	Opening Principal Amounts as of Jan- 1-09 or Oct-01-09	Global Adjustment Reconciliation	Transfer of Board- approved 2007 amounts to 1595 (2009 COS)	Principal Amounts to be disposed	Opening Interest Amounts as of Jan-1-09	Global Adjustment Interest Reconciliation	Interest on Board- approved 2007 amounts prior to transfer Jan-1, 2009 to Date of Transfer	i
Account Description		A	В	С	E = A + B +C + D	F	G	Н	
LV Variance Account	1550	147,411			147,411	5,397			
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge	1580 1584	(573,648) (44,308)			(573,648 ) (44,308 )	90,102 109,760			
RSVA - Retail Transmission Connection Charge	1586	(873,118)			(873,118)	11,198			
RSVA - Power (Excluding Global Adjustment) RSVA - Power (Global Adjustment Sub-account)	1588	1,284,956 597,759			1,284,956 597,759	509,302 18,974			
Recovery of Regulatory Asset Balances	1590	303,989			303,989	(70,189)			
Disposition and recovery of Regulatory Balances Account	1595	0			0	0			
Total		843,041	0	0	843,041	674,544	0	0	

Opening Interest Amounts as of Jan-1-09	Global Adjustment Interest Reconciliation G	Interest on Board- approved 2007 amounts prior to transfer Jan-1, 2009 to Date of Transfer H	Transfer of Board- approved 2007 interest amounts to 1595 (2009 COS)	Projected Interest on Dec 31 -08 balance from Jan 1, 2009 to Dec 31, 2009 1	Projected Interest on Dec 31 -08 balance from Jan 1, 2010 to April 30, 2010 1	Interest Amounts to be disposed	Total Claim
· ·	· ·		•	•	•		
5,397				1,667	267	7,330	154,741
90.102				(6,486)	(1,037)	82.579	(491,069)
109.760				(501)	(80)	109,179	64,871
11,198				(9,872)	(1,579)	(253)	(873,371)
509,302				14,529	2,323	526,154	1,811,110
18,974				6,759	1,081	26,814	624,573
(70,189)				3,437	550	(66,202)	237,787
0				0	0	0	0
674,544	0	0	0	9,532	1,524	685,601	1,528,642

Interest projected on December 31, 2008 closing principal balance.

Month	Prescribed Rate	Monthly Interest
Saturday, January 31, 2009	2.45	0.2081
Saturday, February 28, 2009	2.45	0.1879
Tuesday, March 31, 2009	2.45	0.2081
Thursday, April 30, 2009	1.00	0.0822
Sunday, May 31, 2009	1.00	0.0849
Tuesday, June 30, 2009	1.00	0.0822
Friday, July 31, 2009	0.55	0.0467
Monday, August 31, 2009	0.55	0.0467
Wednesday, September 30, 2009	0.55	0.0452
Saturday, October 31, 2009	0.55	0.0467
Monday, November 30, 2009	0.55	0.0452
Thursday, December 31, 2009	0.55	0.0467
Effective Rate		1.1307

Month	Prescribed Rate	Monthly Interest
Sunday, January 31, 2010	0.55	0.0467
Sunday, February 28, 2010	0.55	0.0422
Wednesday, March 31, 2010	0.55	0.0467
Friday, April 30, 2010	0.55	0.0452
Effective Rate		0.1808

March 12, 2010



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

# **Threshold Test**

Rate Class		Billed kWh B
Residential		210,020,122
Residential - Time of Use		0
General Service Less Than 50 kW		64,752,466
General Service 50 to 999 kW		129,635,050
General Service 1,000 to 4,999 kW		94,784,230
Unmetered Scattered Load		1,018,946
Sentinel Lighting		323,275
Street Lighting		2,689,946
		503,224,035
Total Claim		1,528,642
Total Claim per kWh	0.003038	

March 12, 2010 D1.1 Threshold Test



Name of LDC: Halton Hills Hydro Inc. File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Cost Allocation - kWh**

Rate Class	Billed kWh	% kWh						Total
			1550	1580	1584	1586	<b>1588</b> 1	
Residential	210,020,122	41.7%	64,581	(204,947)	27,074	(364,501)	755,865	278,072
Residential - Time of Use	0	0.0%	0	0	0	0	0	0
General Service Less Than 50 kW	64,752,466	12.9%	19,911	(63,188)	8,347	(112,381)	233,045	85,734
General Service 50 to 999 kW	129,635,050	25.8%	39,863	(126,504)	16,711	(224,988)	466,558	171,640
General Service 1,000 to 4,999 kW	94,784,230	18.8%	29,146	(92,495)	12,219	(164,503)	341,130	125,497
Unmetered Scattered Load	1,018,946	0.2%	313	(994)	131	(1,768)	3,667	1,349
Sentinel Lighting	323,275	0.1%	99	(315)	42	(561)	1,163	428
Street Lighting	2,689,946	0.5%	827	(2,625)	347	(4,669)	9,681	3,562
	503,224,035	100.0%	154,741	(491,069)	64,871	(873,371)	1,811,110	666,282

<sup>1</sup> RSVA - Power (Excluding Global Adjustment)

March 12, 2010 E1.1 Cost Allocation kWh



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - Non-RPP kWh**

Rate Class	Non-RPP kWh	% kWh	
			<b>1588</b> <sub>1</sub>
Residential	23,769,479	9.5%	59,484
Residential - Time of Use	0	0.0%	0
General Service Less Than 50 kW	11,537,999	4.6%	28,874
General Service 50 to 999 kW	114,287,020	45.8%	286,006
General Service 1,000 to 4,999 kW	97,183,289	38.9%	243,204
Unmetered Scattered Load	8,048	0.0%	20
Sentinel Lighting	0	0.0%	0
Street Lighting	2,791,186	1.1%	6,985
	249,577,021	100.0%	624,573

<sup>1</sup> RSVA - Power (Global Adjustment Sub-account)



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - 1590**

Rate Class	1590 Recovery Share Proportion	1590
Residential	47.8%	113,662
Residential - Time of Use	0.0%	0
General Service Less Than 50 kW	12.8%	30,437
General Service 50 to 999 kW	11.7%	27,821
General Service 1,000 to 4,999 kW	27.1%	64,440
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.1%	238
Street Lighting	0.5%	1,189
	100.0%	237,787

March 12, 2010 E1.3 Cost Allocation 1590



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - 1595**

Rate Class	1595 Recovery Share Proportion	1595
Residential	0.0%	0
Residential - Time of Use	0.0%	0
General Service Less Than 50 kW	0.0%	0
General Service 50 to 999 kW	0.0%	0
General Service 1,000 to 4,999 kW	0.0%	0
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.0%	0
Street Lighting	0.0%	0
	0.0%	0

March 12, 2010 E1.4 Cost Allocation 1595



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Calculation of Regulatory Asset Recovery Rate Rider**

Rate Rider Recovery Period - Years

Two

Rate Rider Effective To Date

Monday, April 30, 2012

Rate Class	Vol Metric	Billed kWh A	Billed kW B	kWh C	Non-RPP D	1590 E	1595 F	Total G = C + D + E + F	Rate Rider kWh H = G / A (kWh) or H = G / B (kW)
Residential	kWh	210,020,122	0	278,072	59,484	113,662	0	451,218	0.00107
Residential - Time of Use	kWh	0	0	0	0	0	0	0	0.00000
General Service Less Than 50 kW	kWh	64,752,466	0	85,734	28,874	30,437	0	145,045	0.00112
General Service 50 to 999 kW	kW	129,635,050	454,000	171,640	286,006	27,821	0	485,467	0.53466
General Service 1,000 to 4,999 kW	kW	94,784,230	316,000	125,497	243,204	64,440	0	433,141	0.68535
Unmetered Scattered Load	kWh	1,018,946	0	1,349	20	0	0	1,369	0.00067
Sentinel Lighting	kW	323,275	800	428	0	238	0	666	0.41613
Street Lighting	kW	2,689,946	7,500	3,562	6,985	1,189	0	11,736	0.78237
		503,224,035	778,300	666,282	624,573	237,787	0	1,528,642	

Enter the above value onto Sheet "J2.1 DeferralAccount Rate Rider" of the 2010 OEB IRM2 Rate Generator "J2.5 DeferralAccount Rate Rider2" of the 2010 OEB IRM3 Rate Generator

March 12, 2010



Name of LDC: Halton Hills Hydro Inc.

File Number: EB-2009-0227

Effective Date: Saturday, May 01, 2010

### **Request for Clearance of Deferral and Variance Accounts**

	Account Number	Principal Amounts	Interest Amounts	Total Claim
Account Description		Α	В	C = A + B
LV Variance Account	1550	(147,411)	(7,330)	(154,741)
RSVA - Wholesale Market Service Charge	1580	573,648	(82,579)	491,069
RSVA - Retail Transmission Network Charge	1584	44,308	(109,179)	(64,871)
RSVA - Retail Transmission Connection Charge	1586	873,118	253	873,371
RSVA - Power (Excluding Global Adjustment)	1588	(1,284,956)	(526,154)	(1,811,110)
RSVA - Power (Global Adjustment Sub-account)	1588	(597,759)	(26,814)	(624,573)
Recovery of Regulatory Asset Balances	1590	(303,989)	66,202	(237,787)
Disposition and recovery of Regulatory Balances Account	1595	843,041	685,601	1,528,642
	Total	0	0	0
	Total	0	0	0

March 12, 2010 F1.2 Request for Clearance