

**Name of distributor**                      **Wasaga Distribution Inc.**  
**Year of Cost Allocation Study**        **2006**

#	Cost Element Name	Uniform System of Accounts (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	\$6,831.00
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	\$0.00
3	Meter Expense	5065	O2	110	Residential	\$400.00
4	Maintenance of Meters	5175	O2	117	Residential	\$29,463.00
5	Meter Reading Expense	5310	O2	120	Residential	\$84,020.00
6	Customer Billing	5315	O2	121	Residential	\$147,875.00
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	\$959.00
8	Admin and General		O2	131	Residential	\$305,020.00
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	\$10,005.00
10	Allocated PILs (Avoided Costs)		O2	81	Residential	\$8,606.00
11	Total Number of Customers		I6	38	Residential	9,273