

Your Home Town Utility



March 15<sup>th</sup>, 2010

Ms. Kirsten Walli Secretary Ontario Energy Board P.O Box 2319 2300 Yonge Street 26<sup>th</sup> Floor Toronto, Ontario M4P 1E4

# Re: Erie Thames Powerlines 2010 3<sup>rd</sup> Generation IRM Application EB-2009-0222

Dear Ms. Walli,

Erie Thames Powerlines is filing the attached application with respect to the above mentioned proceeding.

Should you have any questions concerning these matter please do not hesitate to contact the undersigned.

Sincerely, Erie Thames Powerlines

Original Signed

Per: Chris White President

#### **Erie Thames Powerlines**

### Manager's Summary

Erie Thames Powerlines ("ETPL") is requesting approval of new electricity distribution rates effective May 1, 2009. ETPL is also requesting the continuation of the existing approved non-distribution rates and Specific Service Charges as included in the 3<sup>rd</sup> Generation IRM model at Sheet P2.1.

ETPL has completed the 2009 3<sup>rd</sup> Generation IRM Rate Generator, Supplementary Filing Module, and Deferral and Variance Account Workform as provided by the Ontario Energy Board ("OEB"). The application is consistent with the Report of the Board on Cost of Capital and 3<sup>rd</sup> Generation Incentive Regulation for Ontario's Electricity Distributors and the filing requirements issued October 3<sup>rd</sup> 2008.

ETPL also acknowledges the guidelines associated with adjustments for Funding for Smart Meter Activities and is including material related to this adder within this application.

This Application is organized in the following Manner:

- ➤ Tab 1 Manager's Summary
- Tab 2 Smart Meter Funding
- > Tab 3 Customer Bill Impacts
- > Tab 4 2010 3<sup>rd</sup> Generation IRM Rate Model
- ➤ Tab 5 2010 3<sup>rd</sup> Generation Supplementary Filing Model
- ➤ Tab 6 2010 IRM Deferral and Variance Account Workform
- Tab 7 Current and Proposed Tariff Sheets

ETPL has addressed the following items in its Rate Filing:

\$1.00 per metered customer and has included this amount at Sheet J1.1 of the rate model. ETPL has included additional required information in Tab 2 of this application.

ETPL has included the required adjustment for the transition to the common capital structure in this application. This adjustment is the calculation of the K-Factor and can be found in the Supplementary Filing Module at Sheet E1.2.

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The calculation of ETPL's price cap adjustment can be found in detail at Sheet G1.1 utilizing the price escalator, productivity factor and applicable stretch factor. This information is to be updated by the OEB once the final input price index factors have been published by the end of February 2010.

ETPL has included all the required documentation and calculations with respect to the recovery of its deferral and variance accounts. The allocation parameters for calculating the rates can be found at Tab B1.3 Rate Class and Bill Det of the model. The applied for rate riders can be found at Tab F.11 Calculation Rate Rider in the model, and the applied for amount is summarized in C1.5 Reg Assets – Con Sch Final. ETPL is applying for recovery of the proposed amount over one year.

ETPL has provided both current and proposed tariff sheets in Tab 7 of this application.

ETPL has provided estimated bill impacts (excluding the change in RRP rates) in Tab 5 of this application and are also available in Sheet O1.2 of the Rate Generator model found in Tab 3.

ETPL has included the supplementary filing model in Tab 5 of this application.

ETPL has included the deferral and variance accounting model in Tab 6 of this application.

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# Erie Thames Powerlines Corporation Smart Meter Funding

On October 22, 2008, the OEB issued Guideline G-2008-0002 "Smart Meter Funding and Cost Recovery". This guideline included filing instructions related to the funding of, and recovery of costs associated with smart metering activities conducted by electricity distributors.

Based on these filing guidelines, Erie Thames Powerlines Corporation falls into the category of distributors that are implementing smart meters, and are requesting the standard \$1.00 smart meter funding adder.

Erie Thames Powerlines Corporation (ETPL) expects to procure its smart meters in accordance with O. Reg. 235/08 which provides for "metering activities conducted by a distributor that has procured its smart meters pursuant to and in compliance with the parameters and process established by the Request for Proposal for Advanced Metering Infrastructure (AMI) – Phase 1 Smart meter Deployment dated August 14, 2007, together with any amendments to it, issued by London Hydro Inc."

Erie Thames Powerlines Corporation is currently conducting its smart meter procurement in compliance with this provision and has entered into Statement of Work negotiations with its number two ranked proponent. While ETPL anticipates a successful outcome, ETPL emphasizes that there is no guarantee of a successful negotiation. As such, ETPL is in the early stages of planning and does not yet have sufficient cost information or installed smart meters to request a utility-specific rate adder. ETPL is requesting the standard \$1.00 funding adder as a distributor who is authorized to install smart meters and is expressing a clear intention to do so.

#### Estimated Number of Meters to be Installed in the Rate Test Year

ETPL anticipates to commencing installation of smart meters early in 2010. The target for installation during 2009 is approximately 5,000 residential customers.

#### **Estimated Costs per Installed Meter**

ETPL estimates a total project cost of approximately \$675,000 resulting in a cost per meter of approximately \$135. These costs are based on the London Hydro Request for Proposal and internal estimates for installation, AMI, computer hardware and software requirements and incremental OM&A expenses. ETPL advises that it is in the early stages of contracting for services related to the installation and data management aspects of this project and has estimated these costs accordingly.

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### Functionality in Excess of Minimum Functionality Adopted in O. Reg. 425/06

ETPL anticipates purchasing meters which meet the minimum functionality adopted in O. Reg 425/06. Certain features "embedded" in the standard meter configurations provided by ETPL's number one and number two ranked proponents arising from the London Hydro Request for Proposal for Advanced Metering Infrastructure (AMI) – Phase 1 Smart meter Deployment dated August 14, 2007 provide features that exceed the specified minimum functionality. These are standard features of the meter and can not be removed from the design without incurring additional costs. Therefore, ETPL anticipates accepting the meters in their standard configuration only.

#### Costs Associated with Replication of Smart Metering Entity (SME) Functions

ETPL has not incurred nor does it anticipate incurring any costs associated with functions for which the SME has the exclusive authority to carry our pursuant to O. Reg. 393/07. ETPL may incur cost associated with compliance to meet the requirements of the SME.

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	15.23	14.36
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	- 0.01	
Distribution Volumetric Rate	\$/kWh	0.0144	0.0127
Distribution Volumetric Rate Adder(s)	\$/kWh	-	-
Low Voltage Volumetric Rate	\$/kWh	-	0.0018
Distribution Volumetric Rate Rider(s)	\$/kWh	-	- 0.0046
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050	0.0050
Retail Transmission Rate – Low Voltage Service Rate	\$/kWh	-	-
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	800	kWh	- kW
RPP Tier One	600	kWh	Load Factor

Residential	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0570	34.20	600	0.0570	34.20	0.00	0.0%	35.42%
Energy Second Tier (kWh)	235	0.0660	15.51	235	0.0660	15.51	0.00	0.0%	16.06%
Sub-Total: Energy			49.71			49.71	0.00	0.0%	51.48%
Service Charge	1	15.23	15.23	1	14.36	14.36	-0.87	(5.7)%	14.87%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	1.04%
Distribution Volumetric Rate	800	0.0144	11.52	800	0.0127	10.16	-1.36	(11.8)%	10.52%
Distribution Volumetric Rate Adder(s)	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0018	1.44	1.44	0.0%	1.49%
Distribution Volumetric Rate Rider(s)	800	0.0000	0.00	800	-0.0046	-3.68	-3.68	0.0%	-3.81%
Total: Distribution			26.74			23.28	-3.46	(12.9)%	24.11%
Retail Transmission Rate – Network Service Rate	835	0.0042	3.51	835	0.0042	3.51	0.00	0.0%	3.64%
Retail Transmission Rate – Line and Transformation Connection Service Rate	835	0.0050	4.18	835	0.0050	4.18	0.00	0.0%	4.33%
Retail Transmission Rate – Low Voltage Volumetric Rate	835	0.0000	0.00	835	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			7.69			7.69	0.00	0.0%	7.96%
Sub-Total: Delivery (Distribution and Retail Transmission)			34.43			30.97	-3.46	(10.0)%	32.07%
Wholesale Market Service Rate	835	0.0052	4.34	835	0.0052	4.34	0.00	0.0%	4.49%
Rural Rate Protection Charge	835	0.0013	1.09	835	0.0013	1.09	0.00	0.0%	1.13%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.26%
Sub-Total: Regulatory			5.68			5.68	0.00	0.0%	5.88%
Debt Retirement Charge (DRC)	800	0.00700	5.60	800	0.00700	5.60	0.00	0.0%	5.80%
Total Bill before Taxes			95.42		·	91.96	-3.46	(3.6)%	95.24%
GST	95.42	5%	4.77	91.96	5%	4.60	-0.17	(3.6)%	4.76%
Total Bill			100.19			96.56	-3.63	(3.6)%	100.00%

B 11 (1)						
Residential	1.14/1-	050	000	000	4 400	0.050
	kWh Loss Factor Adjusted kWh	250 261	600 626	800 835	1,400 1,460	2,250 2,347
	kW	201	020	033	1,460	2,347
	Load Factor					
	Load I actor					
Energy						
9,	Applied For Bil	\$ 14.88 \$	35.92 \$	49.71	\$ 90.96	\$ 149.50
	Current Bil	I \$ 14.88 \$	35.92 \$	49.71	\$ 90.96	\$ 149.50
	\$ Impac		- \$	-	\$ -	\$ -
	% Impac	t 0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bil	I 36.5%	47.8%	51.5%	56.6%	59.3%
Distribution		4.700 6	24.24.4	22.20	A 20.22	A 27.55
	Applied For Bil		21.31 \$		\$ 29.23	
		I \$ 18.82 \$ t -\$ 0.99 -\$	23.86 \$ 2.55 -\$	26.74 3.45		
	% Impac		-10.7%	-12.9%		
	% of Total Bil		28.4%	24.1%		
	70 O. 10ta. S	13.070	20.170	2,	10.270	11.570
Retail Transmission						
	Applied For Bil	\$ 2.40 \$	5.76 \$	7.68	\$ 13.43	\$ 21.59
	Current Bil	l \$ 2.40 \$	5.76 \$	7.68	\$ 13.43	\$ 21.59
	\$ Impac		- \$	-	\$ -	\$ -
	% Impac		0.0%	0.0%		
	% of Total Bil	1 5.9%	7.7%	8.0%	8.4%	8.6%
Delivery (Distribution and Detail Transmission)						
Delivery (Distribution and Retail Transmission)	Applied For Bil	1 62022 6	27.07 \$	30.97	¢ 42.66	\$ 59.24
	* * *	\$ 20.23 \$   \$ 21.22 \$	29.62 \$		\$ 48.81	
		t -\$ 0.99 -\$	2.55 -\$	3.45		
	% Impac		-8.6%	-10.0%		
	% of Total Bil	I 49.6%	36.1%	32.1%	26.5%	23.5%
Regulatory						
	Applied For Bil		4.32 \$	5.68		\$ 15.50
		1 \$ 1.95 \$	4.32 \$	5.68	\$ 9.74	\$ 15.50
	\$ Impac		- \$		\$ -	\$ -
	% Impac		0.0%	0.0%		
	% of Total Bil	1 4.8%	5.8%	5.9%	6.1%	6.2%
Debt Retirement Charge						
Debt Netherit Charge	Applied For Bil	\$ 1.75 \$	4.20 \$	5.60	\$ 9.80	\$ 15.75
		\$ 1.75 \$	4.20 \$	5.60		\$ 15.75
	\$ Impac		- \$	-	\$ -	\$ -
	% Impac		0.0%	0.0%		
	% of Total Bil	1 4.3%	5.6%	5.8%	6.1%	6.3%

GST

**Total Bill** 

3.58 \$

3.70 \$

0.12 -\$

-3.2%

4.8%

75.09 \$

77.76 \$

2.67 -\$

4.60 \$ 7.66 \$ 12.00

4.77 \$ 7.97 \$ 12.50

0.17 -\$ 0.31 -\$ 0.50

-3.9%

4.8%

96.56 \$ 160.82 \$ 251.99

3.62 -\$ 6.46 -\$ 10.47

100.18 \$ 167.28 \$ 262.46

-4.0%

4.8%

-3.6%

4.8%

Applied For Bill \$ 1.94 \$

Current Bill \$ 1.99 \$

% Impact -2.5%

% of Total Bill 4.8%

Applied For Bill \$40.75 \$

Current Bill \$41.79 \$

\$ Impact -\$ 1.04 -\$

\$ Impact -\$ 0.05 -\$

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Effective Date: Saturday, May 01, 2010

#### General Service Less Than 50 kW

Monthly Rates and Charges	Metric	<b>Current Rate</b>	Applied For Rate
Service Charge	\$	20.00	19.17
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	- 0.01	
Distribution Volumetric Rate	\$/kWh	0.0107	0.0091
Distribution Volumetric Rate Adder(s)	\$/kWh	-	-
Low Voltage Volumetric Rate	\$/kWh	-	0.0017
Distribution Volumetric Rate Rider(s)	\$/kWh	-	- 0.0039
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046	0.0046
Retail Transmission Rate – Low Voltage Service Rate	\$/kWh	-	-
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	2,000	kWh	•	kW
RPP Tier One	750	kWh	Load Factor	

General Service Less Than 50 kW	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	19.35%
Energy Second Tier (kWh)	1,336	0.0660	88.18	1,336	0.0660	88.18	0.00	0.0%	39.91%
Sub-Total: Energy			130.93			130.93	0.00	0.0%	59.25%
Service Charge	1	20.00	20.00	1	19.17	19.17	-0.83	(4.1)%	8.68%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.45%
Distribution Volumetric Rate	2,000	0.0107	21.40	2,000	0.0091	18.20	-3.20	(15.0)%	8.24%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0017	3.40	3.40	0.0%	1.54%
Distribution Volumetric Rate Rider(s)	2,000	0.0000	0.00	2,000	-0.0039	-7.80	-7.80	0.0%	-3.53%
Total: Distribution			41.39			33.97	-7.42	(17.9)%	15.37%
Retail Transmission Rate – Network Service Rate	2,086	0.0039	8.14	2,086	0.0039	8.14	0.00	0.0%	3.68%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,086	0.0046	9.60	2,086	0.0046	9.60	0.00	0.0%	4.34%
Retail Transmission Rate – Low Voltage Volumetric Rate	2,086	0.0000	0.00	2,086	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			17.74			17.74	0.00	0.0%	8.03%
Sub-Total: Delivery (Distribution and Retail Transmission)			59.13			51.71	-7.42	(12.5)%	23.40%
Wholesale Market Service Rate	2,086	0.0052	10.85	2,086	0.0052	10.85	0.00	0.0%	4.91%
Rural Rate Protection Charge	2,086	0.0013	2.71	2,086	0.0013	2.71	0.00	0.0%	1.23%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.11%
Sub-Total: Regulatory			13.81			13.81	0.00	0.0%	6.25%
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	6.34%
Total Bill before Taxes			217.87		,	210.45	-7.42	(3.4)%	95.24%
GST	217.87	5%	10.89	210.45	5%	10.52	-0.37	(3.4)%	4.76%
Total Bill			228.76			220.97	-7.79	(3.4)%	100.00%

General Service	Lace Than 50	LW

General Service Less Than 50 kW									
	kWh	1,000		2,000	7,500		,000		000
	Loss Factor Adjusted kWh	1,043		2,086	7,821	15	,641	20,	855
	kW								
	Load Factor								
Energy									
9,	Applied For Bill	\$ 62.09	\$	130.93 \$	509.44	\$ 1,0	025.56	\$ 1,3	69.68
	Current Bill		\$	130.93 \$	509.44				69.68
	\$ Impact	\$ -	\$	- \$	-	\$	-	\$	-
	% Impact	0.0%		0.0%	0.0%		0.0%		0.0%
	% of Total Bill	52.8%		59.3%	64.6%		65.6%		65.9%
District out out									
Distribution	Applied For Pill	¢ 27.07	ċ	33.97 \$	71.92	\$ 1	123.67	ć 1	58.17
	Applied For Bill Current Bill		\$	41.39 \$	100.24		180.49		33.99
	\$ Impact		<del>ب</del> -\$	7.42 -\$		-\$			75.82
	% Impact	-11.8%	_	-17.9%	-28.3%	_	-31.5%	•	32.49
	% of Total Bill	23.0%		15.4%	9.1%		7.9%		7.69
Retail Transmission									
	Applied For Bill		\$	17.74 \$	66.48		132.95		77.26
	Current Bill		\$	17.74 \$	66.48		132.95		77.26
	\$ Impact		\$	- \$	-	\$	- 0.00/	\$	-
	% Impact % of Total Bill	0.0% 7.5%		0.0% 8.0%	0.0% 8.4%		0.0% 8.5%		0.09
	% OF TOTAL BIII	7.5%		8.0%	6.4%		8.5%		8.59
Delivery (Distribution and Retail Transmission)	)								
20 (2.020	Applied For Bill	\$ 35.94	\$	51.71 \$	138.40	\$ 2	256.62	\$ 3	35.43
	Current Bill		\$	59.13 \$	166.72				11.25
	\$ Impact	-\$ 3.62	-\$	7.42 -\$	28.32	-\$	56.82	\$	75.82
	% Impact	-9.2%		-12.5%	-17.0%		-18.1%		18.49
	% of Total Bill	30.5%		23.4%	17.5%		16.4%		16.19
Demilatem									
Regulatory	Applied For Bill	\$ 7.03	ċ	13.81 \$	51.09	\$ 1	101.91	ć 1	35.81
	Current Bill		\$	13.81 \$	51.09				35.81
	\$ Impact	•	\$	- \$	-	Ś	-	Ś	-
	% Impact	0.0%	_	0.0%	0.0%		0.0%		0.09
	% of Total Bill	6.0%		6.2%	6.5%		6.5%		6.5%
Debt Retirement Charge									
	Applied For Bill			14.00 \$	52.50				40.00
	Current Bill		\$	14.00 \$	52.50		105.00		40.00
	\$ Impact	\$ - 0.0%	\$	- \$ 0.0%	0.0%	\$	0.0%	\$	0.09
	% Impact % of Total Bill	5.9%		6.3%	6.7%		6.7%		6.79
	70 01 Total Bill	3.570		0.570	0.770		0.770		0.77
GST									
GS1			\$	10.52 \$	37.57	\$	74.45	\$	99.05
651	Applied For Bill	\$ 5.60	۶					\$ 1	02.84
301	Current Bill	\$ 5.78	\$	10.89 \$	38.99	\$			
651	Current Bill \$ Impact	\$ 5.78 -\$ 0.18	\$ -\$	10.89 \$ 0.37 -\$	1.42	\$ -\$	2.85	\$ 1 \$	3.79
651	Current Bill \$ Impact % Impact	\$ 5.78 -\$ 0.18 -3.1%	\$ -\$	10.89 \$ 0.37 -\$ -3.4%	1.42 -3.6%	_	2.85 -3.7%		3.79
651	Current Bill \$ Impact	\$ 5.78 -\$ 0.18	\$ -\$	10.89 \$ 0.37 -\$	1.42	_	2.85		3.79
	Current Bill \$ Impact % Impact	\$ 5.78 -\$ 0.18 -3.1%	\$ -\$	10.89 \$ 0.37 -\$ -3.4%	1.42 -3.6%	_	2.85 -3.7%		3.79 -3.79
	Current Bill \$ Impact % Impact % of Total Bill	\$ 5.78 -\$ 0.18 -3.1% 4.8%	\$ -\$	10.89 \$ 0.37 -\$ -3.4% 4.8%	1.42 -3.6% 4.8%	-\$	2.85 -3.7% 4.8%	\$	3.79 -3.79 4.89
Total Bill	Current Bill \$ Impact % Impact	\$ 5.78 -\$ 0.18 -3.1% 4.8% \$ 117.66	\$ -\$	10.89 \$ 0.37 -\$ -3.4%	1.42 -3.6%	\$ 1,5	2.85 -3.7% 4.8%	\$ 2,0	3.79 -3.7% 4.8% 79.97 59.58

% Impact -3.1% -3.4% -3.6% -3.7% -3.7%

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### General Service 50 to 999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	207.68	208.56
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	- 0.12	
Distribution Volumetric Rate	\$/kW	1.7757	1.1674
Distribution Volumetric Rate Adder(s)	\$/kW	-	-
Low Voltage Volumetric Rate	\$/kW	-	0.6188
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.0010	- 0.4776
Retail Transmission Rate – Network Service Rate	\$/kW	1.7765	1.7765
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6358	1.6358
Retail Transmission Rate – Low Voltage Service Rate	\$/kW	-	-
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	140,000	kWh	480	kW
RPP Tier One	750	kWh	Load Factor	40.0%

General Service 50 to 999 kW	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.29%
Energy Second Tier (kWh)	145,229	0.0660	9,585.11	145,229	0.0660	9,585.11	0.00	0.0%	65.05%
Sub-Total: Energy			9,627.86			9,627.86	0.00	0.0%	65.34%
Service Charge	1	207.68	207.68	1	208.56	208.56	0.88	0.4%	1.42%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.01%
Distribution Volumetric Rate	480	1.7757	852.34	480	1.1674	560.35	-291.99	(34.3)%	3.80%
Distribution Volumetric Rate Adder(s)	480	0.0000	0.00	480	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	480	0.0000	0.00	480	0.6188	297.02	297.02	0.0%	2.02%
Distribution Volumetric Rate Rider(s)	480	-0.0010	-0.48	480	-0.4776	-229.25	-228.77	47660.4%	-1.56%
Total: Distribution			1,059.42			837.68	-221.74	(20.9)%	5.69%
Retail Transmission Rate – Network Service Rate	480	1.7765	852.72	480	1.7765	852.72	0.00	0.0%	5.79%
Retail Transmission Rate – Line and Transformation Connection Service Rate	480	1.6358	785.18	480	1.6358	785.18	0.00	0.0%	5.33%
Retail Transmission Rate – Low Voltage Volumetric Rate	480	0.0000	0.00	480	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			1,637.90			1,637.90	0.00	0.0%	11.12%
Sub-Total: Delivery (Distribution and Retail Transmission)	1		2,697.32			2,475.58	-221.74	(8.2)%	16.80%
Wholesale Market Service Rate	145,979	0.0052	759.09	145,979	0.0052	759.09	0.00	0.0%	5.15%
Rural Rate Protection Charge	145,979	0.0013	189.77	145,979	0.0013	189.77	0.00	0.0%	1.29%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			949.11			949.11	0.00	0.0%	6.44%
Debt Retirement Charge (DRC)	140,000	0.00700	980.00	140,000	0.00700	980.00	0.00	0.0%	6.65%
Total Bill before Taxes			14,254.29			14,032.55	-221.74	(1.6)%	95.24%
GST	14,254.29	5%	712.71	14,032.55	5%	701.63	-11.08	(1.6)%	4.76%
Total Bill			14,967.00		•	14,734.18	-232.82	(1.6)%	100.00%

General Service 50 to 999 kW						
		18,200	98,000	175,000	270,000	365,000
I	oss Factor Adjusted kWh	18,978	102,185	182,473	281,530	380,586
	kW	50	270	480	740	1,000
	Load Factor	49.9%	49.7%	50.0%	50.0%	50.0%
Energy						
	Applied For Bill \$					\$ 25,111.93
	Current Bill \$					\$ 25,111.93
	\$ Impact _\$	- 5			\$ -	\$ -
	% Impact % of Total Bill	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	61.1%	67.0%	67.7%	68.0%	68.2%
Distribution						
DIGITION OF	Applied For Bill \$	274.99	5 562.88 \$	837.67	\$ 117791	\$ 1,518.14
	Current Bill \$	296.29				\$ 1,982.26
	\$ Impact -\$	21.30 -\$		221.75 -		
	% Impact	-7.2%	-18.0%	-20.9%	-22.5%	-23.4%
	% of Total Bill	13.5%	5.6%	4.7%	4.3%	4.1%
Retail Transmission						
	Applied For Bill \$	170.61	921.32 \$	1,637.90	\$ 2,525.10	\$ 3,412.30
	Current Bill \$	170.61 \$				\$ 3,412.30
	\$ Impact _\$	- \$			\$ -	\$ -
	% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	8.4%	9.2%	9.2%	9.3%	9.3%
Delivery (Distribution and Detail Transmission)						
Delivery (Distribution and Retail Transmission)	Applied For Bill C	445.00	4 404 20 6	2 475 57	ć 2.702.04	ć 4.020.44
	Applied For Bill \$	445.60 \$ 467.02 \$				\$ 4,930.44
	Current Bill \$ \$ Impact -\$	21.42 -\$		2,697.44		\$ 5,394.68
	% Impact5_	-4.6%	-7.7%	-8.2%	\$ 343.05 -8.5%	-\$ 464.24 -8.6%
	% of Total Bill	21.8%	14.8%	13.9%	13.6%	13.4%
	,		=			
Regulatory						
· ,	Applied For Bill \$	123.61	664.45 \$	1,186.32	\$ 1,830.20	\$ 2,474.06
	Current Bill \$	123.61				\$ 2,474.06
	\$ Impact \$	- \$	- \$	-	\$ -	\$ -
	% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	6.1%	6.6%	6.7%	6.7%	6.7%
Debt Retirement Charge	<u> </u>					
	Applied For Bill \$	127.40				\$ 2,555.00
	Current Bill \$	127.40				\$ 2,555.00
	\$ Impact _\$	- 5			\$ -	\$ -
	% Impact % of Total Bill	0.0% 6.2%	0.0% 6.8%	0.0% 6.9%	0.0% 6.9%	0.0% 6.9%
	% or rotal Bill	6.2%	6.8%	6.9%	6.9%	6.9%

	\$ Impact \$	-	\$	-	\$	-	\$	-	\$	-
	% Impact	0.0%		0.0%		0.0%		0.0%		0.0
	% of Total Bill	6.1%		6.6%		6.7%		6.7%		6.7
Debt Retirement Charge										
	Applied For Bill \$	127.40	\$	686.00	\$	1,225.00	\$	1,890.00	\$	2,555.0
	Current Bill \$	127.40	\$	686.00	\$	1,225.00	\$	1,890.00	\$	2,555.0
	\$ Impact \$	-	\$	-	\$	-	\$	-	\$	-
	% Impact	0.0%		0.0%		0.0%		0.0%		0.0
	% of Total Bill	6.2%		6.8%		6.9%		6.9%		6.9
GST										
	Applied For Bill \$	97.12	\$	478.61	\$	846.17	\$	1,299.87	\$	1,753.5
	Current Bill \$	98.19	\$	484.80	\$	857.26	\$	1,317.02	\$	1,776.
	\$ Impact -\$	1.07	-\$	6.19	-\$	11.09	-\$	17.15	-\$	23.
	% Impact	-1.1%		-1.3%		-1.3%		-1.3%		-1.
	% of Total Bill	4.8%		4.8%		4.8%		4.8%		4.
Total Bill										
	Applied For Bill \$	2,039.53	\$	10,050.72	\$	17,769.53	\$ 2	7,297.31	\$ 3	86,825.
	Current Bill \$	2,062.02	\$	10,180.88	\$	18,002.49	\$ 2	7,657.51	\$ 3	37,312.4
	\$ Impact -\$	22.49	-\$	130.16	-Ś	232.96	-Ś	360.20	-Ś	487.4

% Impact -1.1% -1.3% -1.3% -1.3% -1.3%

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### General Service 1,000 to 2,999 kW

Monthly Rates and Charges	Metric	<b>Current Rate</b>	Applied For Rate
Service Charge	\$	2,393.91	2,414.71
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	- 1.39	-
Distribution Volumetric Rate	\$/kW	3.1295	2.4864
Distribution Volumetric Rate Adder(s)	\$/kW	-	-
Low Voltage Volumetric Rate	\$/kW	-	0.6655
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.0018	- 0.8811
Retail Transmission Rate – Network Service Rate	\$/kW	1.9295	1.9295
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7591	1.7591
Retail Transmission Rate – Low Voltage Service Rate	\$/kW	-	-
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	725,000	kWh	2,000	kW
RPP Tier One	750	kWh	Load Factor	49.7%

General Service 1,000 to 2,999 kW	Volume	RATE \$	CHARGE \$	Volume	RATE	CHARGE ¢	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.05%
Energy Second Tier (kWh)	755,208	0.0660	49,843.73	755,208	0.0660	49,843.73	0.00	0.0%	63.97%
Sub-Total: Energy			49,886.48			49,886.48	0.00	0.0%	64.02%
Service Charge	1	2,393.91	2,393.91	1	2,414.71	2,414.71	20.80	0.9%	3.10%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Distribution Volumetric Rate	2,000	3.1295	6,259.00	2,000	2.4864	4,972.80	-1,286.20	(20.5)%	6.38%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.6655	1,331.00	1,331.00	0.0%	1.71%
Distribution Volumetric Rate Rider(s)	2,000	-0.0018	-3.60	2,000	-0.8811	-1,762.20	-1,758.60	48850.0%	-2.26%
Total: Distribution			8,647.92			6,957.31	-1,690.61	(19.5)%	8.93%
Retail Transmission Rate – Network Service Rate	2,000	1.9295	3,859.00	2,000	1.9295	3,859.00	0.00	0.0%	4.95%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,000	1.7591	3,518.20	2,000	1.7591	3,518.20	0.00	0.0%	4.52%
Retail Transmission Rate – Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			7,377.20			7,377.20	0.00	0.0%	9.47%
Sub-Total: Delivery (Distribution and Retail Transmission)			16,025.12			14,334.51	-1,690.61	(10.5)%	18.40%
Wholesale Market Service Rate	755,958	0.0052	3,930.98	755,958	0.0052	3,930.98	0.00	0.0%	5.04%
Rural Rate Protection Charge	755,958	0.0013	982.75	755,958	0.0013	982.75	0.00	0.0%	1.26%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			4,913.98			4,913.98	0.00	0.0%	6.31%
Debt Retirement Charge (DRC)	725,000	0.00700	5,075.00	725,000	0.00700	5,075.00	0.00	0.0%	6.51%
Total Bill before Taxes			75,900.58			74,209.97	-1,690.61	(2.2)%	95.24%
GST	75,900.58	5%	3,795.03	74,209.97	5%	3,710.50	-84.53	(2.2)%	4.76%
Total Bill			79,695.61			77,920.47	-1,775.14	(2.2)%	100.00%

Canaral Samina 1 000 to 2 000 kW									
General Service 1,000 to 2,999 kW	kWh	438,000		657,000	876,000	1	094,000	1	313,000
	Loss Factor Adjusted kWh	456,703		685,054	913,406		140,714		369,066
	kW	1,000		1,500	2,000		2,500	٠,	3,000
	Load Factor	60.0%		60.0%	60.0%		60.0%		60.0%
Energy									
	Applied For Bill			45,206.81 \$					90,351.61
		\$ 30,135.65		45,206.81 \$		\$	75,280.37		90,351.61
	\$ Impact % Impact	5 -	\$	- \$ 0.0%	0.0%	\$	0.0%	\$	0.0%
	% of Total Bill	64.4%		65.6%	66.2%		66.6%		66.8%
	70 01 10tal 2	01.170		03.070	00.270		00.070		00.070
Distribution									
	Applied For Bill		\$	5,821.99 \$	6,957.41	\$	8,092.84	\$	9,228.26
		\$ 5,520.22	\$	7,084.07 \$			10,211.77		11,775.62
	\$ Impact			1,262.08 -\$	1,690.51	-\$		-\$	2,547.36
	% Impact	-15.1%		-17.8%	-19.5%		-20.7%		-21.6%
	% of Total Bill	10.0%	•	8.5%	7.6%		7.2%		6.8%
Retail Transmission									
Retail Transmission	Applied For Bill	\$ 3.688.60	\$	5,532.90 \$	7,377.20	\$	9,221.50	Ś	11,065.80
		\$ 3,688.60	\$	5,532.90 \$		\$	9,221.50		11,065.80
	\$ Impact	\$ -	\$	- \$	-	\$	-	\$	-
	% Impact	0.0%		0.0%	0.0%		0.0%		0.0%
	% of Total Bill	7.9%	•	8.0%	8.1%		8.2%		8.2%
Dalinama (Distribution and Batail Transmission)									
Delivery (Distribution and Retail Transmission)	Applied For Bill	¢ 0 27E 16	ċ	11,354.89 \$	14,334.61	ċ	17,314.34	ċ	20,294.06
		\$ 9,210.21	\$	12,618.36 \$		-	19,434.66	\$	22,842.81
	\$ Impact			1,263.47 -\$	1,691.90			-\$	2,548.75
	% Impact	-9.1%		-10.0%	-10.6%		-10.9%		-11.2%
	% of Total Bill	17.9%	,	16.5%	15.7%		15.3%		15.0%
Regulatory									
	Applied For Bill Current Bill			4,453.10 \$ 4,453.10 \$	5,937.39	\$		\$	8,899.18
	\$ Impact		\$	4,453.10 \$ - \$		\$	7,414.89	\$	8,899.18
	% Impact	0.0%		0.0%	0.0%		0.0%	ڔ	0.0%
	% of Total Bill	6.3%		6.5%	6.5%		6.6%		6.6%
Debt Retirement Charge									
	Applied For Bill			4,599.00 \$		\$		\$	9,191.00
		\$ 3,066.00	_	4,599.00 \$		\$	7,658.00	\$	9,191.00
	\$ Impact		\$	- \$		\$	- 0.00/	\$	- 0.00/
	% Impact % of Total Bill	0.0% 6.6%		0.0% 6.7%	0.0% 6.7%		0.0% 6.8%		0.0% 6.8%
	70 OT TOTAL BIII	0.070	,	0.770	0.770		0.070		0.670
GST									
	Applied For Bill	\$ 2,227.28	\$	3,280.69 \$	4,334.10	\$	5,383.38	\$	6,436.79
		\$ 2,269.03		3,343.86 \$		\$		\$	6,564.23
	\$ Impact			63.17 -\$		-\$		-\$	127.44
	% Impact	-1.8%		-1.9%	-1.9%		-1.9%		-1.9%
	% of Total Bill	4.8%	•	4.8%	4.8%		4.8%		4.8%

Applied For Bill \$ 46,772.91 \$ 68,894.49 \$

Current Bill \$ 47,649.71 \$ 70,221.13 \$

\$ Impact -\$ 876.80 -\$ 1,326.64 -\$

 91,016.15
 \$ 113,050.98
 \$ 135,172.64

 92,792.65
 \$ 115,277.32
 \$ 137,848.83

 1,776.50
 \$ 2,226.34
 \$ 2,676.19

**Total Bill** 

% Impact -1.8% -1.9% -1.9% -1.9% -1.9%

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### General Service 3,000 to 4,999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	1,410.21	1,422.05
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	- 0.82	
Distribution Volumetric Rate	\$/kW	1.6003	0.8982
Distribution Volumetric Rate Adder(s)	\$/kW	-	
Low Voltage Volumetric Rate	\$/kW	-	0.7102
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.0009	- 0.4147
Retail Transmission Rate – Network Service Rate	\$/kW	2.0343	2.0343
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8773	1.8773
Retail Transmission Rate – Low Voltage Service Rate	\$/kW	-	
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	1,750,000	kWh	4,000	kW
RPP Tier One	750	kWh	Load Factor	60.0%

General Service 3,000 to 4,999 kW	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.02%
Energy Second Tier (kWh)	1,823,976	0.0660	120,382.42	1,823,976	0.0660	120,382.42	0.00	0.0%	68.91%
Sub-Total: Energy		-	120,425.17			120,425.17	0.00	0.0%	68.93%
Service Charge	1	1,410.21	1,410.21	1	1,422.05	1,422.05	11.84	0.8%	0.81%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Distribution Volumetric Rate	4,000	1.6003	6,401.20	4,000	0.8982	3,592.80	-2,808.40	(43.9)%	2.06%
Distribution Volumetric Rate Adder(s)	4,000	0.0000	0.00	4,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	4,000	0.0000	0.00	4,000	0.7102	2,840.80	2,840.80	0.0%	1.63%
Distribution Volumetric Rate Rider(s)	4,000	-0.0009	-3.60	4,000	-0.4147	-1,658.80	-1,655.20	45977.8%	-0.95%
Total: Distribution			7,806.99			6,197.85	-1,609.14	(20.6)%	3.55%
Retail Transmission Rate – Network Service Rate	4,000	2.0343	8,137.20	4,000	2.0343	8,137.20	0.00	0.0%	4.66%
Retail Transmission Rate – Line and Transformation Connection Service Rate	4,000	1.8773	7,509.20	4,000	1.8773	7,509.20	0.00	0.0%	4.30%
Retail Transmission Rate – Low Voltage Volumetric Rate	4,000	0.0000	0.00	4,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			15,646.40			15,646.40	0.00	0.0%	8.96%
Sub-Total: Delivery (Distribution and Retail Transmission)			23,453.39			21,844.25	-1,609.14	(6.9)%	12.50%
Wholesale Market Service Rate	1,824,726	0.0052	9,488.58	1,824,726	0.0052	9,488.58	0.00	0.0%	5.43%
Rural Rate Protection Charge	1,824,726	0.0013	2,372.14	1,824,726	0.0013	2,372.14	0.00	0.0%	1.36%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			11,860.97			11,860.97	0.00	0.0%	6.79%
Debt Retirement Charge (DRC)	1,750,000	0.00700	12,250.00	1,750,000	0.00700	12,250.00	0.00	0.0%	7.01%
Total Bill before Taxes			167,989.53			166,380.39	-1,609.14	(1.0)%	95.24%
GST	167,989.53	5%	8,399.48	166,380.39	5%	8,319.02	-80.46	(1.0)%	4.76%
Total Bill			176,389.01			174,699.41	-1,689.60	(1.0)%	100.00%

General	Service	3,000	to	4,999	kW

General Service 3,000 to 4,999 kW								
	kWh	,	13,000	1,532,000		1,751,000	1,970,000	2,189,000
	Loss Factor Adjusted kWh		69,066	1,597,417		1,825,768	2,054,120	2,282,471
	kW Load Factor		3,000 60.0%	3,500 60.0%		4,000 60.0%	4,500 60.0%	5,000 60.0%
	Load Factor	b	0.0%	60.0%		60.0%	60.0%	60.0%
Energy	Applied For Bill	¢ (	an 351 61	\$ 105,422.77	¢	120 403 04	\$ 135,565.17	\$ 150 636 34
	Current Bill				\$			\$ 150,636.34
	\$ Impact		-		\$	-	\$ -	\$ -
	% Impact		0.0%	0.0%		0.0%	0.0%	0.0%
	% of Total Bill		68.7%	68.9%		68.9%	69.0%	69.1%
Distribution								
	Applied For Bill		5,004.27			6,198.01		
	Current Bill		6,207.59			7,806.99		\$ 9,406.39
	\$ Impact % Impact	-\$	1,203.32 -19.4%	-\$ 1,406.15 - -20.1%	\$	1,608.98 -20.6%	-\$ 1,811.81 -21.1%	-\$ 2,014.64 -21.4%
	% of Total Bill		3.8%	3.7%		3.5%	3.5%	3.4%
Retail Transmission								
1101011111001111	Applied For Bill	\$ :	11,734.80	\$ 13,690.60	\$	15,646.40	\$ 17,602.20	\$ 19,558.00
	Current Bill				\$		\$ 17,602.20	
	\$ Impact		-	\$ -	\$	-	\$ -	\$ -
	% Impact		0.0%	0.0%		0.0%	0.0%	0.0%
	% of Total Bill		8.9%	8.9%		9.0%	9.0%	9.0%
Delivery (Distribution and Retail Transmission)								
	Applied For Bill			\$ 19,291.74			\$ 24,397.08	
	Current Bill \$ Impact		1,204.14	\$ 20,698.71 -\$ 1,406.97 -		1,609.80	\$ 26,209.71 -\$ 1,812.63	
	% Impact_	- <b>&gt;</b>	-6.7%	-6.8%	Ç	-6.9%	-6.9%	-7.0%
	% of Total Bill		12.7%	12.6%		12.5%	12.4%	12.4%
Regulatory								
•	Applied For Bill	\$	8,899.18	\$ 10,383.46	\$	11,867.74	\$ 13,352.03	\$ 14,836.31
	Current Bill		8,899.18		\$	11,867.74	\$ 13,352.03	\$ 14,836.31
	\$ Impact_	\$	-		\$	-	\$ -	\$ -
	% Impact % of Total Bill		0.0% 6.8%	0.0% 6.8%		0.0% 6.8%	0.0% 6.8%	0.0% 6.8%
Debt Retirement Charge								
Jobt Neuroment Gnarge	Applied For Bill	\$	9,191.00	\$ 10,724.00	\$	12,257.00	\$ 13,790.00	\$ 15,323.00
	Current Bill			\$ 10,724.00				\$ 15,323.00
	\$ Impact	\$		\$ -	\$	-	\$ -	\$ -
	% Impact		0.0%	0.0%		0.0%	0.0%	0.0%
	% of Total Bill		7.0%	7.0%		7.0%	7.0%	7.0%
GST								
	Applied For Bill		6,259.04			8,323.15		\$ 10,387.27 \$ 10,488.04
	Current Bill \$ Impact	_		\$ 7,361.45 -\$ 70.35 -				\$ 10,488.04 -\$ 100.77
	% Impact_	7	-1.0%	-3 70.33 - -1.0%	ب	-1.0%	-3 90.04	-1.0%
	% of Total Bill		4.8%	4.8%		4.8%	4.8%	4.8%
Total Bill								
	Applied For Bill	\$ 13	31,439.90	\$ 153,113.07	\$	174,786.24	\$ 196,459.49	\$ 218,132.67
	Current Bill	_			\$		\$ 198,362.76	\$ 220,248.90
	\$ Impact	ć	1,264.35	-\$ 1,477.32 -	ċ	1,690.29	-\$ 1,903.27	-\$ 2,116.23

% Impact -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### Large Use

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	9,774.26	9,862.28
Service Charge Rate Adder(s)	\$	-	1.00
Service Charge Rate Rider(s)	\$	- 5.69	-
Distribution Volumetric Rate	\$/kW	2.0589	2.0132
Distribution Volumetric Rate Adder(s)	\$/kW	-	•
Low Voltage Volumetric Rate	\$/kW	-	0.0639
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.0012	- 0.5343
Retail Transmission Rate – Network Service Rate	\$/kW	2.1390	2.1390
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9954	1.9954
Retail Transmission Rate – Low Voltage Service Rate	\$/kW	-	
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	29,000,000	kWh	50,000	kW
RPP Tier One	750	kWh	Load Factor	79.5%

Large Use	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	0.00%
Energy Second Tier (kWh)	29,933,050	0.0660	1,975,581.30	29,933,050	0.0660	1,975,581.30	0.00	0.0%	70.55%
Sub-Total: Energy			1,975,624.05			1,975,624.05	0.00	0.0%	70.55%
Service Charge	1	9,774.26	9,774.26	1	9,862.28	9,862.28	88.02	0.9%	0.35%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.00%
Distribution Volumetric Rate	50,000	2.0589	102,945.00	50,000	2.0132	100,660.00	-2,285.00	(2.2)%	3.59%
Distribution Volumetric Rate Adder(s)	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	50,000	0.0000	0.00	50,000	0.0639	3,195.00	3,195.00	0.0%	0.11%
Distribution Volumetric Rate Rider(s)	50,000	-0.0012	-60.00	50,000	-0.5343	-26,715.00	-26,655.00	44425.0%	-0.95%
Total: Distribution			112,653.57			87,003.28	-25,650.29	(22.8)%	3.11%
Retail Transmission Rate – Network Service Rate	50,000	2.1390	106,950.00	50,000	2.1390	106,950.00	0.00	0.0%	3.82%
Retail Transmission Rate – Line and Transformation Connection Service Rate	50,000	1.9954	99,770.00	50,000	1.9954	99,770.00	0.00	0.0%	3.56%
Retail Transmission Rate – Low Voltage Volumetric Rate	50,000	0.0000	0.00	50,000	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			206,720.00			206,720.00	0.00	0.0%	7.38%
Sub-Total: Delivery (Distribution and Retail Transmission)			319,373.57			293,723.28	-25,650.29	(8.0)%	10.49%
Wholesale Market Service Rate	29,933,800	0.0052	155,655.76	29,933,800	0.0052	155,655.76	0.00	0.0%	5.56%
Rural Rate Protection Charge	29,933,800	0.0013	38,913.94	29,933,800	0.0013	38,913.94	0.00	0.0%	1.39%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			194,569.95			194,569.95	0.00	0.0%	6.95%
Debt Retirement Charge (DRC)	29,000,000	0.00700	203,000.00	29,000,000	0.00700	203,000.00	0.00	0.0%	7.25%
Total Bill before Taxes			2,692,567.57			2,666,917.28	-25,650.29	(1.0)%	95.24%
GST	2,692,567.57	5%	134,628.38	2,666,917.28	5%	133,345.86	-1,282.52	(1.0)%	4.76%
Total Bill			2,827,195.95			2,800,263.14	-26,932.81	(1.0)%	100.00%

Large Use						
-	kWh	2,600,000	5,000,000	13,000,000	20,000,000	26,000,000
	Loss Factor Adjusted kWh	2,683,720	5,161,000	13,418,600	20,644,000	26,837,200
	kW	5,000	10,000	25,000	40,000	50,000
	Load Factor	71.3%	68.5%	71.3%	68.5%	71.3%
_						
Energy	Applied For Bill \$	177 110 77	\$ 340,619.25 \$	995 630 95	\$ 1,362,497.24	¢ 1 771 249 44
	Current Bill \$			885,620.85	\$ 1,362,497.24	\$ 1,771,248.44
	\$ Impact \$	-	\$ - \$	-	\$ -	\$ -
	% Impact	0.0%		0.0%	0.0%	0.0%
	% of Total Bill	67.2%	68.2%	69.4%	69.3%	69.7%
Distribution		47.577.00	A 25 204 20 A	40 400 00	A 74 575 00	å 07.000.00
	Applied For Bill \$			48,433.28		\$ 87,003.28
	Current Bill \$			61,211.07 12,777.79		\$ 112,653.58
	\$ Impact <u>-\$</u> % Impact	2,479.79 -12.4%		-20.9%	-\$ 20,501.29 -22.3%	-\$ 25,650.30 -22.8%
	% of Total Bill	6.7%		3.8%	3.6%	3.4%
			2.2,2			
Retail Transmission	_					
	Applied For Bill \$		\$ 41,344.00 \$	103,360.00		
	Current Bill \$		\$ 41,344.00 \$	103,360.00	\$ 165,376.00	\$ 206,720.00
	\$ Impact_\$		\$ - \$	-	\$ -	\$ -
	% Impact % of Total Bill	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	7.8%	8.3%	8.1%	8.4%	8.1%
Delivery (Distribution and Retail Transmission)						
,	Applied For Bill \$	38,249.28	\$ 66,635.28 \$	151,793.28	\$ 236,951.28	\$ 293,723.28
	Current Bill \$			164,576.76	\$ 257,458.26	\$ 319,379.27
	\$ Impact <u>-\$</u>	=,		,	7,	-\$ 25,655.99
	% Impact	-6.1%		-7.8%	-8.0%	-8.0%
	% of Total Bill	14.5%	13.3%	11.9%	12.0%	11.6%
Regulatory						
Regulatory	Applied For Bill \$	17,444.43	\$ 33,546.75 \$	87,221.15	\$ 134,186.25	\$ 174,442.05
	Current Bill \$		\$ 33,546.75 \$	87,221.15	\$ 134,186.25	\$ 174,442.05
	\$ Impact \$	-	\$ - \$	-	\$ -	\$ -
	% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	6.6%	6.7%	6.8%	6.8%	6.9%
Dahi Batinamani Channa						
Debt Retirement Charge	Applied For Bill \$	18 200 00	\$ 35,000.00 \$	91,000.00	\$ 140,000.00	\$ 182,000.01
	Current Bill \$		\$ 35,000.00 \$	91,000.00	\$ 140,000.00	\$ 182,000.01
	\$ Impact \$		\$ - \$	-	\$ -	\$ -
	% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
	% of Total Bill	6.9%	7.0%	7.1%	7.1%	7.2%
GST						
	Applied For Bill \$	12,550.62		60,781.76		
	Current Bill \$ \$ Impact -\$	12,674.90 124.28	\$ 24,043.06 \$ -\$ 253.00 -\$	61,420.94 639.18	\$ 94,707.09 -\$ 1,025.35	\$ 122,353.49 -\$ 1,282.80
	% Impact	-1.0%		-1.0%	-1.1%	-1.0%
	% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%
Total Bill						
	Applied For Bill \$	263,563.10		1,276,417.04		\$ 2,542,484.47
	Current Bill \$	266,172.86	\$ 504,904.32 \$	1,289,839.70	\$ 1,988,848.84	\$ 2,569,423.26
	\$ Impact <u>-\$</u>	2,609.76	-\$ 5,312.98 -\$	13,422.66	-\$ 21,532.33	-\$ 26,938.79

% Impact -1.0% -1.1% -1.0% -1.1% -1.0%

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### Unmetered Scattered Load

Monthly Rates and Charges	Metric	<b>Current Rate</b>	Applied For Rate
Service Charge	\$	2.75	2.78
Service Charge Rate Adder(s)	\$	-	-
Service Charge Rate Rider(s)	\$	-	
Distribution Volumetric Rate	\$/kWh	0.0135	0.0119
Distribution Volumetric Rate Adder(s)	\$/kWh	-	
Low Voltage Volumetric Rate	\$/kWh	-	0.0017
Distribution Volumetric Rate Rider(s)	\$/kWh	-	- 0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046	0.0046
Retail Transmission Rate – Low Voltage Service Rate	\$/kWh	-	-
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	2,000	kWh	0 kW
RPP Tier One	750	kWh	Load Factor

Unmetered Scattered Load	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.0%	20.62%
Energy Second Tier (kWh)	1,336	0.0660	88.18	1,336	0.0660	88.18	0.00	0.0%	42.53%
Sub-Total: Energy			130.93			130.93	0.00	0.0%	63.15%
Service Charge	1	2.75	2.75	1	2.78	2.78	0.03	1.1%	1.34%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	2,000	0.0135	27.00	2,000	0.0119	23.80	-3.20	(11.9)%	11.48%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0017	3.40	3.40	0.0%	1.64%
Distribution Volumetric Rate Rider(s)	2,000	0.0000	0.00	2,000	-0.0045	-9.00	-9.00	0.0%	-4.34%
Total: Distribution			29.75			20.98	-8.77	(29.5)%	10.12%
Retail Transmission Rate – Network Service Rate	2,086	0.0039	8.14	2,086	0.0039	8.14	0.00	0.0%	3.93%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,086	0.0046	9.60	2,086	0.0046	9.60	0.00	0.0%	4.63%
Retail Transmission Rate – Low Voltage Volumetric Rate	2,086	0.0000	0.00	2,086	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			17.74			17.74	0.00	0.0%	8.56%
Sub-Total: Delivery (Distribution and Retail Transmission)			47.49			38.72	-8.77	(18.5)%	18.68%
Wholesale Market Service Rate	2,086	0.0052	10.85	2,086	0.0052	10.85	0.00	0.0%	5.23%
Rural Rate Protection Charge	2,086	0.0013	2.71	2,086	0.0013	2.71	0.00	0.0%	1.31%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.12%
Sub-Total: Regulatory			13.81			13.81	0.00	0.0%	6.66%
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	6.75%
Total Bill before Taxes			206.23			197.46	-8.77	(4.3)%	95.24%
GST	206.23	5%	10.31	197.46	5%	9.87	-0.44	(4.3)%	4.76%
Total Bill			216.54		·	207.33	-9.21	(4.3)%	100.00%

Unmetered Scattered Load

Unmetered Scattered Load						
	kWh	500	2,000	7,500	15,000	20,000
	Loss Factor Adjusted kWh	522	2,086	7,821	15,641	20,855
	kW					
	Load Factor					
Energy		4 20 75	4 430.00 4	500.44	4.005.50	4 4 252 5
	Applied For Bill Current Bill		\$ 130.93 \$ \$ 130.93 \$		\$ 1,025.56 \$ 1,025.56	
	\$ Impact		\$ - \$	309.44	\$ 1,023.30	\$ 1,309.0
	% Impact			0.0%	0.0%	0.0
	% of Total Bill			64.6%	64.9%	65.0
Distribution						
	Applied For Bill	\$ 7.33	\$ 20.98 \$	71.03	\$ 139.28	\$ 184.7
	Current Bill			104.00		\$ 272.7
		-\$ 2.17		32.97		-\$ 87.9
	% Impact % of Total Bill		-29.5% 10.1%	-31.7% 9.0%	-32.1% 8.8%	-32.3 8.8
Retail Transmission	Applied For Bill	\$ 444	\$ 17.74 \$	66.48	\$ 132.95	\$ 177.2
	Current Bill			66.48		\$ 177.2
	\$ Impact		\$ - \$	-	\$ -	\$ -
	% Impact			0.0%		0.0
	% of Total Bill	8.7%	8.6%	8.4%	8.4%	8.4
Delivery (Distribution and Retail Transmission)						
	Applied For Bill			137.51		
	Current Bill			170.48		\$ 450.0
		-\$ 2.17		32.97		•
	% Impact % of Total Bill		-18.5% 18.7%	-19.3% 17.4%		-19.5 17.2
Do muletom.						
Regulatory	Applied For Bill	\$ 3.64	\$ 13.81 \$	51.09	\$ 101.91	\$ 135.8
	Current Bill	\$ 3.64		51.09		\$ 135.8
	\$ Impact	\$ -	\$ - \$	-	\$ -	\$ -
	% Impact			0.0%	0.0%	0.0
	% of Total Bill	7.1%	6.7%	6.5%	6.5%	6.4
Debt Retirement Charge						
	Applied For Bill			52.50		\$ 140.0
	Current Bill \$ Impact		\$ 14.00 \$ \$ - \$	52.50	\$ 105.00 \$ -	\$ 140.0 \$ -
	% Impact			0.0%	0.0%	Ş - 0.0
	% of Total Bill		6.8%	6.7%	6.6%	6.6
GST						
	Applied For Bill			37.53		
	Current Bill			39.18		
	\$ Impact			1.65		
	% Impact % of Total Bill			-4.2% 4.8%	-4.2% 4.8%	-4.2 4.8
Total Bill						
iotai biii	Applied For Bill	\$ 51.09	\$ 207.33 \$	788.07	\$ 1,579.94	\$ 2,107.9
	Current Bill		\$ 216.54 \$	822.69		\$ 2,200.2
	\$ Impact	-\$ 2.28	-\$ 9.21 -\$	34.62	-\$ 69.26	-\$ 92.3

% Impact -4.3% -4.3% -4.2% -4.2% -4.2%

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### Sentinel Lighting

Monthly Rates and Charges	Metric	<b>Current Rate</b>	Applied For Rate
Service Charge	\$	5.12	5.17
Service Charge Rate Adder(s)	\$	-	-
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	14.7374	14.3894
Distribution Volumetric Rate Adder(s)	\$/kW	-	
Low Voltage Volumetric Rate	\$/kW	-	0.4779
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.0086	- 1.9922
Retail Transmission Rate – Network Service Rate	\$/kW	1.3719	1.3719
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2633	1.2633
Retail Transmission Rate – Low Voltage Service Rate	\$/kW	-	
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	180	kWh	0.50	kW
RPP Tier One	750	kWh	Load Factor	49.3%

Sentinel Lighting	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	188	0.0570	10.72	188	0.0570	10.72	0.00	0.0%	38.71%
Energy Second Tier (kWh)	0	0.0660	0.00	0	0.0660	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			10.72			10.72	0.00	0.0%	38.71%
Service Charge	1	5.12	5.12	1	5.17	5.17	0.05	1.0%	18.67%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	0.50	14.7374	7.37	0.50	14.3894	7.19	-0.18	(2.4)%	25.97%
Distribution Volumetric Rate Adder(s)	0.50	0.0000	0.00	0.50	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	0.50	0.0000	0.00	0.50	0.4779	0.24	0.24	0.0%	0.87%
Distribution Volumetric Rate Rider(s)	0.50	-0.0086	0.00	0.50	-1.9922	-1.00	-1.00	0.0%	-3.61%
Total: Distribution			12.49			11.60	-0.89	(7.1)%	41.89%
Retail Transmission Rate – Network Service Rate	0.50	1.3719	0.69	0.50	1.3719	0.69	0.00	0.0%	2.49%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.50	1.2633	0.63	0.50	1.2633	0.63	0.00	0.0%	2.28%
Retail Transmission Rate – Low Voltage Volumetric Rate	0.50	0.0000	0.00	0.50	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			1.32			1.32	0.00	0.0%	4.77%
Sub-Total: Delivery (Distribution and Retail Transmission)			13.81			12.92	-0.89	(6.4)%	46.66%
Wholesale Market Service Rate	188	0.0052	0.98	188	0.0052	0.98	0.00	0.0%	3.54%
Rural Rate Protection Charge	188	0.0013	0.24	188	0.0013	0.24	0.00	0.0%	0.87%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.90%
Sub-Total: Regulatory			1.47			1.47	0.00	0.0%	5.31%
Debt Retirement Charge (DRC)	180	0.00700	1.26	180	0.00700	1.26	0.00	0.0%	4.55%
Total Bill before Taxes			27.26			26.37	-0.89	(3.3)%	95.23%
GST	27.26	5%	1.36	26.37	5%	1.32	-0.04	(2.9)%	4.77%
Total Bill			28.62			27.69	-0.93	(3.2)%	100.00%

Sentinel Lighting	kWh	70	130	180	270	360
	Loss Factor Adjusted kWh	73	136	188	282	376
	kW	0.20	0.35	0.50	0.75	1.00
	Load Factor		50.9%	49.3%	49.3%	49.3%
Energy						
	Applied For Bill			10.72		\$ 21.43
	Current Bill					\$ 21.43
	\$ Impact				\$ -	\$ -
	% Impact		0.0%	0.09		
	% of Total Bill	29.1%	36.2%	38.7%	41.5%	43.1%
Distribution						
Distribution	Applied For Bill	\$ 7.75	\$ 9.68 \$	11.60	\$ 14.83	\$ 18.05
	Current Bill					\$ 19.85
		-\$ 0.32 -\$				-\$ 1.80
	% Impact		-5.8%	-7.19		
	% of Total Bill	54.1%	45.2%	41.9%	6 38.3%	36.3%
Retail Transmission	. It Is 500	A 0.50		4.00	4 400	4 2.52
	Applied For Bill					
	Current Bill \$ Impact				\$ 1.98 \$ -	\$ 2.63
	% Impact	0.0%	0.0%	0.09		
	% of Total Bill	3.6%	4.3%	4.89		
	70 01 10 can 2 m	3.070	11570	1.07	3.170	3.570
Delivery (Distribution and Retail Transmission)						
	Applied For Bill					\$ 20.68
	Current Bill					\$ 22.48
		-\$ 0.32 -\$				-\$ 1.80
	% Impact % of Total Bill		-5.4%	-6.49		
	% OF TOLAI BIII	37.8%	49.5%	46.79	0 45.4%	41.6%
Regulatory						
,	Applied For Bill	\$ 0.72	\$ 1.14 \$	1.47	\$ 2.09	\$ 2.70
	Current Bill					\$ 2.70
	\$ Impact	\$ - \$	\$ - \$	-	\$ -	\$ -
	% Impact	0.0%	0.0%	0.09		
	% of Total Bill	5.0%	5.3%	5.39	6 5.4%	5.4%
Debt Retirement Charge						
Debt Retirement Charge	Applied For Bill	\$ 0.49	\$ 0.91 \$	1.26	\$ 1.89	\$ 2.52
	Current Bill					\$ 2.52
	\$ Impact		\$ - \$		\$ -	\$ -
	% Impact		0.0%	0.09		
	% of Total Bill	3.4%	4.2%	4.69	6 4.9%	5.1%
GST					4	
	Applied For Bill					\$ 2.37
	Current Bill					\$ 2.46
	\$ Impact % Impact	-\$ 0.02 -\$ -2.9%	\$ 0.03 -\$ -2.9%	-2.99		
	% impact % of Total Bill		-2.9% 4.8%	-2.99 4.89		
	/0 OT TOTAL BIII	7.770	4.070	4.67	4.0/0	4.070
Total Bill						
	Applied For Bill	\$ 14.32			\$ 38.70	\$ 49.70
	Current Bill					\$ 51.59
		-\$ 0.34 -\$	0.63 -\$	0.93		-\$ 1.89

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### Street Lighting

Monthly Rates and Charges	Metric	<b>Current Rate</b>	Applied For Rate
Service Charge	\$	3.73	3.76
Service Charge Rate Adder(s)	\$	-	-
Service Charge Rate Rider(s)	\$	-	
Distribution Volumetric Rate	\$/kW	11.1593	10.7787
Distribution Volumetric Rate Adder(s)	\$/kW	-	٠
Low Voltage Volumetric Rate	\$/kW	-	0.4779
Distribution Volumetric Rate Rider(s)	\$/kW	- 0.0065	- 0.4372
Retail Transmission Rate – Network Service Rate	\$/kW	1.3719	1.3719
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0879	2.0879
Retail Transmission Rate – Low Voltage Service Rate	\$/kW	-	٠
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	37	kWh	0.10	kW
RPP Tier One	750	kWh	Load Factor	50.7%

Street Lighting	Volume	RATE	CHARGE	Volume	RATE	CHARGE	\$	%	% of Total Bill
Energy First Tier (kWh)	39	0.0570	2.22	39	0.0570	2.22	0.00	0.0%	25.84%
Energy Second Tier (kWh)	0	0.0660	0.00	0	0.0660	0.00	0.00	0.0%	0.00%
Sub-Total: Energy	Ů	0.0000	2.22	-	0.0000	2.22	0.00	0.0%	25.84%
Service Charge	1	3.73	3.73	1	3.76	3.76	0.03	0.8%	43.77%
Service Charge Rate Adder(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	0.10	11.1593	1.12	0.10	10.7787	1.08	-0.04	(3.6)%	12.57%
Distribution Volumetric Rate Adder(s)	0.10	0.0000	0.00	0.10	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	0.10	0.0000	0.00	0.10	0.4779	0.05	0.05	0.0%	0.58%
Distribution Volumetric Rate Rider(s)	0.10	-0.0065	0.00	0.10	-0.4372	-0.04	-0.04	0.0%	-0.47%
Total: Distribution			4.85		-	4.85	-0.00	(0.0)%	56.46%
Retail Transmission Rate – Network Service Rate	0.10	1.3719	0.14	0.10	1.3719	0.14	0.00	0.0%	1.63%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.10	2.0879	0.21	0.10	2.0879	0.21	0.00	0.0%	2.44%
Retail Transmission Rate – Low Voltage Volumetric Rate	0.10	0.0000	0.00	0.10	0.0000	0.00	0.00	0.0%	0.00%
Total: Retail Transmission			0.35			0.35	0.00	0.0%	4.07%
Sub-Total: Delivery (Distribution and Retail Transmission)			5.20			5.20	-0.00	(0.0)%	60.54%
Wholesale Market Service Rate	39	0.0052	0.20	39	0.0052	0.20	0.00	0.0%	2.33%
Rural Rate Protection Charge	39	0.0013	0.05	39	0.0013	0.05	0.00	0.0%	0.58%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	2.91%
Sub-Total: Regulatory			0.50			0.50	0.00	0.0%	5.82%
Debt Retirement Charge (DRC)	37	0.00700	0.26	37	0.00700	0.26	0.00	0.0%	3.03%
Total Bill before Taxes			8.18			8.18	0.00	0.0%	95.23%
GST	8.18	5%	0.41	8.18	5%	0.41	0.00	0.0%	4.77%
Total Bill			8.59			8.59	0.00	0.0%	100.00%

Street Lighting							
	kWh	37	73		110	146	183
	Loss Factor Adjusted kWh	39	77		115	153	191
	, kW	0.10	0.20		0.30	0.40	0.50
	Load Factor	50.7%	50.0%		50.3%	50.0%	50.2%
Energy							
	Applied For Bil						\$ 10.89
	Current Bill		\$ 4.39	\$	6.56	\$ 8.72	\$ 10.89
	\$ Impact		\$ -	\$		\$ -	\$ -
	% Impact		0.0%		0.0%	0.0%	0.0%
	% of Total Bill	25.8%	34.1%		38.2%	40.6%	42.2%
Distribution							
Distribution	Applied For Bil	\$ 4.85	\$ 5.93	Ś	7.00	\$ 8.09	\$ 9.17
	Current Bill				7.08	\$ 8.19	\$ 9.31
	\$ Impact		-\$ 0.03				-\$ 0.14
	% Impact		-0.5%		-1.1%	-1.2%	
	% of Total Bill	56.5%	46.0%		40.7%	37.6%	35.6%
Retail Transmission							
	Applied For Bill			\$	1.04	\$ 1.39	\$ 1.73
	Current Bill		\$ 0.69	\$	1.04	\$ 1.39 \$ -	\$ 1.73
	\$ Impact % Impact		\$ -	Ş	0.0%	0.0%	
	% of Total Bill		5.4%		6.1%	6.5%	
	70 01 Total Bill		3.170		0.170	0.570	0.770
Delivery (Distribution and Retail Transmission)							
	Applied For Bil	\$ 5.20	\$ 6.62	\$	8.04	\$ 9.48	\$ 10.90
	Current Bill			_	8.12		\$ 11.04
	\$ Impact		-\$ 0.03	-\$	0.08	•	-\$ 0.14
	% Impact		-0.5%		-1.0%	-1.0%	
	% of Total Bill	l 60.5%	51.4%		46.8%	44.1%	42.3%
Regulatory							
Regulatory	Applied For Bil	\$ 0.50	\$ 0.75	Ċ	1.00	\$ 1.25	\$ 1.49
	Current Bill		\$ 0.75	\$		\$ 1.25	\$ 1.49
	\$ Impact		\$ -	\$	-	\$ -	\$ -
	% Impact		0.0%		0.0%	0.0%	0.0%
	% of Total Bill	5.8%	5.8%		5.8%	5.8%	5.8%
Debt Retirement Charge							
	Applied For Bill				0.77		\$ 1.28
	Current Bill		\$ 0.51	\$	0.77	\$ 1.02 \$ -	\$ 1.28
	\$ Impact % Impact		\$ -	\$	0.0%	\$ -	
	% of Total Bill		4.0%		4.5%	4.7%	
	70 01 Total Bill	. 5.070			1.570	,	3.070
GST							
	Applied For Bil	\$ 0.41	\$ 0.61	\$	0.82	\$ 1.02	\$ 1.23
	Current Bill				0.82		\$ 1.24
	\$ Impact		-\$ 0.01	\$		-\$ 0.01	-\$ 0.01
	% Impact		-1.6%		0.0%	-1.0%	
	% of Total Bill	4.8%	4.7%		4.8%	4.7%	4.8%
Total Bill							
TOTAL DIII	Applied For Bil	\$ 850	\$ 12.88	Ś	17.19	\$ 21.40	\$ 25.79
	Current Bill		\$ 12.92	\$	17.13		\$ 25.94
	\$ Impact		-\$ 0.04				-\$ 0.15
	F						

% Impact 0.0% -0.3% -0.5% -0.5% -0.6%



Erie Thames Powerlines Corporation Name of LDC:

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### **LDC Information**

Applicant Name	Erie Thames Powerlines Corporation				
Application Type	IRM3				
OEB Application Number	EB-2009-0222				
Tariff Effective Date	May 1, 2010				
LDC Licence Number	ED-2002-0516				
250 Medice Number	EB 2002 0010				
DRC Rate	0.00700				
Customer Bills	12 per year				
Distribution Demand Bill Determinant	kW				
Contact Information					
Name:	Graig Pettit				
Title:	Manager of Finance and Regulatory Affairs				
Phone Number:	519-485-1820 ext 254				
E-Mail Address:	gpettit@eriethamespowerlines.com				

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Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222 Effective Date: Saturday, May 01, 2010

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Enter Retail Service Charges from Current Tariff Sheets



#### Current and Applied For Rate Classes General

Rate Group	Rate Class	Fixed Metric	Vol Metric
RES	Residential	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Customer - 12 per year	kWh
GSGT50	General Service 50 to 999 kW	Customer - 12 per year	kW
GSGT50	General Service 1,000 to 2,999 kW	Customer - 12 per year	kW
GSGT50	General Service 3,000 to 4,999 kW	Customer - 12 per year	kW
LU	Large Use	Customer - 12 per year	kW
USL	Unmetered Scattered Load	Connection -12 per year	kWh
Sen	Sentinel Lighting	Connection - 12 per year	kW
52.	Street Lighting	Connection - 12 per year	kW
EMB	Embedded Distributor	Customer - 12 per year	kW
NA.	Rate Class 11	NA NA	NA.
NA.	Rate Class 12	NA NA	NA.
NA.	Rate Class 13	NA NA	NA.
NA .	Rate Class 14	NA NA	NA.
NA.	Rate Class 15	NA NA	NA.
NA.	Rate Class 15	NA NA	NA.
NA.	Rate Class 17	NA NA	NA.
NA.	Rate Class 18	NA NA	NA.
NA.	Rate Class 19	NA NA	NA.
NA.	Rate Class 20	NA NA	NA.
NA.	Rate Class 21	NA NA	NA.
NA.	Rate Class 22	NA NA	NA.
NA.	Rate Class 23	NA NA	NA.
NA.	Rate Class 24	NA NA	NA.

Distribution Constant
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Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222

File Number: EB-2009-0222 Effective Date: Saturday, May 01, 2010

# **Current Smart Meter Funding Adder**

Rate Adder	Smart Meter Funding Adder				
Tariff Sheet Disclosure	No				
Metric Applied To	Metered Customers				
Method of Application	Uniform Service Charge				
Uniform Service Charge Amount	1.000000				
Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 2,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW
Large Use	Yes	1.000000	Customer - 12 per year	0.000000	kW



### **Deferral Account Rate Rider**

Deferral Account Rate  DDMMYYYY  All Customers	DDMM/YYYY All Customers
DDMM/YYYY All Customers	All Customers
All Customers	

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric	
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh	
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh	
General Service 50 to 999 kW	No	0.000000	Customer - 12 per year	0.000000	kW	
General Service 1,000 to 2,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW	
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW	
Large Use	No	0.000000	Customer - 12 per year	0.000000	kW	
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh	
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW	
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW	
Embedded Distributor	No	0.000000	Customer - 12 per year	0.000000	kW	



### Foregone Distribution Revenue Rate Rider

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nset Date
tric Applied To
pplication

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 2,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Embedded Distributor	No	0.000000	Customer - 12 per year	0.000000	kW



### Tax Change Rate Rider

Rate Rider	Tax Change Rate Rider
Sunset Date	April 30, 2010
Metric Applied To	All Customers
Method of Application	Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric	
Residential	Yes	-0.010000	Customer - 12 per year	0.000000	kWh	
General Service Less Than 50 kW	Yes	-0.010000	Customer - 12 per year	0.000000	kWh	
General Service 50 to 999 kW	Yes	-0.120000	Customer - 12 per year	-0.001000	kW	
General Service 1,000 to 2,999 kW	Yes	-1.390000	Customer - 12 per year	-0.001800	kW	
General Service 3,000 to 4,999 kW	Yes	-0.820000	Customer - 12 per year	-0.000900	kW	
Large Use	Yes	-5.690000	Customer - 12 per year	-0.001200	kW	
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh	
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-0.008600	kW	
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.006500	kW	
Embedded Distributor	No	0.000000	Customer - 12 per year	0.000000	kW	



## **Current Low Voltage Volumetric Rate**

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	No - Embedded in Vol Rate
Metric Applied To	All Customers
Method of Application	Distinct Volumetric
Select Type of Re-Basing	2008 COS
2009 Stretch Factor	II
Price Cap Index Applied	1.011800

Rate Class	
Residential	kWh
General Service Less Than 50 kW	kWh
General Service 50 to 999 kW	kW
General Service 1,000 to 2,999 kW	kW
General Service 3,000 to 4,999 kW	kW
Large Use	kW
Unmetered Scattered Load	kWh
Sentinel Lighting	kW
Street Lighting	kW
Embedded Distributor	kW

Re-Based Low Voltage	Applied PCI	Current Low Voltage
0.001800	1.011800	0.001800
0.001700	1.011800	0.001700
0.611600	1.011800	0.618800
0.657700	1.011800	0.665500
0.701900	1.011800	0.710200
0.063200	1.011800	0.063900
0.001700	1.011800	0.001700
0.472300	1.011800	0.477900
0.472300	1.011800	0.477900
0.000000	1.011800	0.000000



Name of LDC: Erie Thames Powerlines Corporation

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### **Current Rates and Charges General**

#### Rate Class

#### Residential

Rate Description

Service Charge

Service Charge Tax Change Rate Rider - effective until Friday, April 30, 2010

Distribution Volumetric Rate

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service - Administrative Charge (if applicable)

#### Rate Class

#### General Service Less Than 50 kW

Rate Description

Service Charge

Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010

Distribution Volumetric Rate

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service - Administrative Charge (if applicable)

#### Rate Class

### General Service 50 to 999 kW

Rate Description

Service Charge

Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010

Distribution Volumetric Rate

Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)

Rate Class

#### General Service 1,000 to 2,999 kW

Rate Description

Service Charge

Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010

Distribution Volumetric Rate

Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service - Administrative Charge (if applicable)

Rate Class

#### General Service 3,000 to 4,999 kW

Rate Description

Service Charge

Service Charge Tax Change Rate Rider - effective until Friday, April 30, 2010

Distribution Volumetric Rate

Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)

Rate Class

#### Large Use

Rate Description

Service Charge

Service Charge Tax Change Rate Rider - effective until Friday, April 30, 2010

Distribution Volumetric Rate

Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)

Rate Class

#### **Unmetered Scattered Load**

Rate Description

Service Charge (per connection)

Distribution Volumetric Rate

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate – Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)

#### Rate Class

#### **Sentinel Lighting**

Rate Description

Service Charge (per connection)

Distribution Volumetric Rate

Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)

#### Rate Class

### **Street Lighting**

Rate Description

Service Charge (per connection)

Distribution Volumetric Rate

Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)

#### Rate Class

#### **Embedded Distributor**

Rate Description

Service Charge

Distribution Volumetric Rate

Retail Transmission Rate - Network Service Rate

Retail Transmission Rate - Line and Transformation Connection Service Rate

Wholesale Market Service Rate

Rural Rate Protection Charge

Standard Supply Service – Administrative Charge (if applicable)



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### **Base Distribution Rates General**

### Service Charge

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	Customer - 12 per year	15.230000	-1.000000	0.000000	14.230000
General Service Less Than 50 kW	Customer - 12 per year	20.000000	-1.000000	0.000000	19.000000
General Service 50 to 999 kW	Customer - 12 per year	207.680000	-1.000000	0.000000	206.680000
General Service 1,000 to 2,999 kW	Customer - 12 per year	2,393.910000	-1.000000	0.000000	2,392.910000
General Service 3,000 to 4,999 kW	Customer - 12 per year	1,410.210000	-1.000000	0.000000	1,409.210000
Large Use	Customer - 12 per year	9,774.260000	-1.000000	0.000000	9,773.260000
Unmetered Scattered Load	Connection -12 per year	2.750000	0.000000	0.000000	2.750000
Sentinel Lighting	Connection - 12 per year	5.120000	0.000000	0.000000	5.120000
Street Lighting	Connection - 12 per year	3.730000	0.000000	0.000000	3.730000
Embedded Distributor	Customer - 12 per year	2,226.730000	0.000000	0.000000	2,226.730000

#### **Distribution Volumetric Rate**

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	kWh	0.014400	0.000000	-0.001800	0.012600
General Service Less Than 50 kW	kWh	0.010700	0.000000	-0.001700	0.009000
General Service 50 to 999 kW	kW	1.775700	0.000000	-0.618800	1.156900
General Service 1,000 to 2,999 kW	kW	3.129500	0.000000	-0.665500	2.464000
General Service 3,000 to 4,999 kW	kW	1.600300	0.000000	-0.710200	0.890100
Large Use	kW	2.058900	0.000000	-0.063900	1.995000
Unmetered Scattered Load	kWh	0.013500	0.000000	-0.001700	0.011800
Sentinel Lighting	kW	14.737400	0.000000	-0.477900	14.259500
Street Lighting	kW	11.159300	0.000000	-0.477900	10.681400
Embedded Distributor	kW	1.677200	0.000000	0.000000	1.677200

Erie Thames Powerlines Corporation EB-2009-0222 Saturday, May 01, 2010

### **Revenue Cost Ratio Adjustment from Supplemental Model**

Rate Rebalancing Adjustment	Revenue Cost Ratio Adjustment
Metric Applied To	All Customers
Method of Application	Both Distinct\$

### Monthly Service Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	Customer - 12 per year	14.230000	Yes	0.000000	0.000000
General Service Less Than 50 kW	Customer - 12 per year	19.000000	Yes	0.000000	0.000000
General Service 50 to 999 kW	Customer - 12 per year	206.680000	Yes	0.000000	0.000000
General Service 1,000 to 2,999 kW	Customer - 12 per year	2392.910000	Yes	0.000000	0.000000
General Service 3,000 to 4,999 kW	Customer - 12 per year	1409.210000	Yes	0.000000	0.000000
Large Use	Customer - 12 per year	9773.260000	Yes	0.000000	0.000000
Unmetered Scattered Load	Connection -12 per year	2.750000	Yes	0.000000	0.000000
Sentinel Lighting	Connection - 12 per year	5.120000	Yes	0.000000	0.000000
Street Lighting	Connection - 12 per year	3.730000	Yes	0.000000	0.000000
Embedded Distributor	Customer - 12 per vear	2226.730000	Yes	0.000000	0.000000

#### Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	kWh	0.012600	Yes	0.000000	0.000000
General Service Less Than 50 kW	kWh	0.009000	Yes	0.000000	0.000000
General Service 50 to 999 kW	kW	1.156900	Yes	0.000000	0.000000
General Service 1,000 to 2,999 kW	kW	2.464000	Yes	0.000000	0.000000
General Service 3,000 to 4,999 kW	kW	0.890100	Yes	0.000000	0.000000
Large Use	kW	1.995000	Yes	0.000000	0.000000
Unmetered Scattered Load	kWh	0.011800	Yes	0.000000	0.000000
Sentinel Lighting	kW	14.259500	Yes	0.000000	0.000000
Street Lighting	kW	10.681400	Yes	0.000000	0.000000
Emboddod Dietributor	k/M/	1 677200	Voc	0.000000	0.000000



### K-Factor Adjustment from Supplemental Model

Rate Rebalancing Adjustment	K-Factor Adjustment				
Metric Applied To	All Customers				
Method of Application	Both Uniform%				
		Un	iform Volumetric Charge Percent	-0.266% kWh	ı
Uniform Service Charge Percent	-0.266%			-0.266% kW	
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	14.230000	Yes	-0.266% -	0.037853
General Service Less Than 50 kW	Customer - 12 per year	19.000000	Yes	-0.266% -	0.050542
General Service 50 to 999 kW	Customer - 12 per year	206.680000	Yes	-0.266% -	0.549789
General Service 1,000 to 2,999 kW	Customer - 12 per year	2392.910000	Yes	-0.266% -	6.365369
General Service 3,000 to 4,999 kW	Customer - 12 per year	1409.210000	Yes	-0.266% -	3.748633
arge Use	Customer - 12 per year	9773.260000	Yes	-0.266% -	25.997805
Jnmetered Scattered Load	Connection -12 per year	2.750000	Yes	-0.266% -	0.007315
Sentinel Lighting	Connection - 12 per year	5.120000	Yes	-0.266% -	0.013620
Street Lighting	Connection - 12 per year	3.730000	Yes	-0.266% -	0.009922
Embedded Distributor	Customer - 12 per year	2226.730000	Yes	-0.266% -	5.923315
Volumetric Distribution Charge	Metric	Base Rate	To This Class	% Adjustment	Adi To Base
Residential	kWh	0.012600	Yes	-0.266% -	0.000034
General Service Less Than 50 kW	kWh	0.009000	Yes	-0.266% -	0.000024
General Service 50 to 999 kW	kW	1.156900	Yes	-0.266% -	0.003077
General Service 1.000 to 2.999 kW	kW	2.464000	Yes	-0.266% -	0.006554
General Service 3.000 to 4.999 kW	kW	0.890100	Yes	-0.266% -	0.002368
Large Use	kW	1.995000	Yes	-0.266% -	0.005307
Unmetered Scattered Load	kWh	0.011800	Yes	-0.266% -	0.000031
Sentinel Lighting	kW	14.259500	Yes	-0.266% -	0.037932
Street Lighting	kW	10.681400	Yes	-0.266% -	0.028414
Embedded Distributor	kW	1.677200	Yes	-0.266% -	0.004462



Name of LDC: Erie Thames Powerlines Corporation

File Number: **EB-2009-0222** 

Effective Date: Saturday, May 01, 2010

## **Rate Rebalanced Base Distribution Rates General**

### **Monthly Service Charge**

Class

Residential

General Service Less Than 50 kW General Service 50 to 999 kW General Service 1,000 to 2,999 kW

General Service 1,000 to 2,999 kW General Service 3,000 to 4,999 kW

Large Use

**Unmetered Scattered Load** 

Sentinel Lighting Street Lighting

**Embedded Distributor** 

### **Volumetric Distribution Charge**

Class

Residential

General Service Less Than 50 kW

General Service 50 to 999 kW

General Service 1,000 to 2,999 kW

General Service 3,000 to 4,999 kW

Large Use

**Unmetered Scattered Load** 

Sentinel Lighting

Street Lighting

**Embedded Distributor** 

Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment
Customer - 12 per year	14.230000	0.000000	-0.037853
Customer - 12 per year	19.000000	0.00000	-0.057653
•			
Customer - 12 per year	206.680000	0.000000	-0.549789
Customer - 12 per year	2,392.910000	0.000000	-6.365369
Customer - 12 per year	1,409.210000	0.000000	-3.748633
Customer - 12 per year	9,773.260000	0.000000	-25.997805
Connection -12 per year	2.750000	0.00000	-0.007315
Connection - 12 per year	5.120000	0.000000	-0.013620
Connection - 12 per year	3.730000	0.000000	-0.009922
Customer - 12 per year	2,226.730000	0.000000	-5.923315

Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment
kWh	0.012600	0.00000	-0.000034
kWh	0.009000	0.00000	-0.000024
kW	1.156900	0.00000	-0.003077
kW	2.464000	0.00000	-0.006554
kW	0.890100	0.00000	-0.002368
kW	1.995000	0.00000	-0.005307
kWh	0.011800	0.00000	-0.000031
kW	14.259500	0.00000	-0.037932
kW	10.681400	0.000000	-0.028414
kW	1.677200	0.000000	-0.004462

### Rate ReBal Base 14.192147 18.949458 206.130211 2,386.544631 1,405.461367 9,747.262195 2.742685 5.106380 3.720078 2,220.806685

Rate ReBal Base 0.012566 0.008976 1.153823 2.457446 0.887732 1.989693 0.011769 14.221568 10.652986 1.672738



Erie Thames Powerlines Corporation EB-2009-0222 Saturday, May 01, 2010

Name of LDC: File Number: Effective Date:

### **Price Cap Adjustment**

Price Cap Adjustment	Price Cap Adjustment				
Metric Applied To	All Customers				
Method of Application	Both Uniform%				
Uniform Service Charge Percent	1.180%		Uniform Volumetric Charge Percent	1.180% kWh 1.180% kW	
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	14.192147	Yes	1.180%	0.167467
General Service Less Than 50 kW	Customer - 12 per vear	18.949458	Yes	1.180%	0.223604
General Service 50 to 999 kW	Customer - 12 per year	206.130211	Yes	1.180%	2.432336
General Service 1,000 to 2,999 kW	Customer - 12 per year	2386.544631	Yes	1.180%	28.161227
General Service 3,000 to 4,999 kW	Customer - 12 per year	1405.461367	Yes	1.180%	16.584444
Large Use	Customer - 12 per year	9747.262195	Yes	1.180%	115.017694
Unmetered Scattered Load	Connection -12 per year	2.742685	Yes	1.180%	0.032364
Sentinel Lighting	Connection - 12 per year	5.106380	Yes	1.180%	0.060255
Street Lighting	Connection - 12 per year	3.720078	Yes	1.180%	0.043897
Embedded Distributor	Customer - 12 per year	2220.806685	Yes	1.180%	26.205519
Volumetric Distribution Charge					
·					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.012566	Yes	1.180%	0.000148
General Service Less Than 50 kW	kWh	0.008976	Yes	1.180%	0.000106
General Service 50 to 999 kW	kW kW	1.153823 2.457446	Yes Yes	1.180% 1.180%	0.013615 0.028998
General Service 1,000 to 2,999 kW			Yes		
General Service 3,000 to 4,999 kW Large Use	kW kW	0.887732 1.989693	Yes Yes	1.180% 1.180%	0.010475 0.023478
Unmetered Scattered Load	kWh	0.011769	Yes	1.180%	0.023478
Sentinel Lighting	kW	14.221568	Yes	1.180%	0.000139
Street Lighting Street August 1997	kW	10.652986	Yes	1.180%	0.125705
Embedded Distributor	kW	1.672738	Yes	1.180%	0.125705
Emboddod Diotribator		2700	. 03	1.10070	3.013730



### **Applied for Smart Meter Funding Adder**

Rate Adder	Smart Meter Funding Adder					
Tariff Sheet Disclosure	Yes					
Metric Applied To	Metered Customers					
Method of Application	Uniform Service Charge					
Uniform Service Charge Amount	1.000000					
- Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric	
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh	
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh	
General Service 50 to 999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW	
General Service 1,000 to 2,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW	
General Service 3,000 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW	
Large Use	Yes	1.000000	Customer - 12 per year	0.000000	kW	



### Tax Change Rate Rider

Rate Rider	Tax Change Rate Ride
Sunset Date	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 2,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Embedded Distributor	No	0.000000	Customer - 12 per year	0.000000	kW



### **Deferral Account Rate Rider One**

Rate Rider	Deferral Account Rate Rider One
Sunset Date	May 1, 2011
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.004590	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.003900	kWh
General Service 50 to 999 kW	Yes	0.000000	Customer - 12 per year	-0.477620	kW
General Service 1,000 to 2,999 kW	Yes	0.000000	Customer - 12 per year	-0.881050	kW
General Service 3,000 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.414660	kW
Large Use	Yes	0.000000	Customer - 12 per year	-0.534300	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	-0.004500	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-1.992230	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.437190	kW
Embedded Distributor	Yes	0.000000	Customer - 12 per year	0.051120	kW



### **Deferral Account Rate Rider Two**

Rate Rider	Deferral Account Rate Rider Two
Sunset Date	
	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Distinct Volumetric
······································	

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 1,000 to 2,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
General Service 3,000 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Large Use	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Embedded Distributor	No	0.000000	Customer - 12 per year	0.000000	kW



## **Applied For Low Voltage Volumetric Rate**

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	Shown on Tariff Sheet
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	
Residential	kWh
General Service Less Than 50 kW	kWh
General Service 50 to 999 kW	kW
General Service 1,000 to 2,999 kW	kW
General Service 3,000 to 4,999 kW	kW
Large Use	kW
Unmetered Scattered Load	kWh
Sentinel Lighting	kW
Street Lighting	kW
Embedded Distributor	kW

Applied for Low Voltage
0.001800
0.001700
0.618800
0.665500
0.710200
0.063900
0.001700
0.477900
0.477900
0.000000



## **Applied For Distribution Rates General**

### **Monthly Service Charge**

Class	Metric	Base Rate	Final Base	
Residential	Customer - 12 per year	14.359614	14.359614	
General Service Less Than 50 kW	Customer - 12 per year	19.173062	19.173062	
General Service 50 to 999 kW	Customer - 12 per year	208.562547	208.562547	
General Service 1,000 to 2,999 kW	Customer - 12 per year	2,414.705858	2,414.705858	
General Service 3,000 to 4,999 kW	Customer - 12 per year	1,422.045811	1,422.045811	
Large Use	Customer - 12 per year	9,862.279889	9,862.279889	
Unmetered Scattered Load	Connection -12 per year	2.775049	2.775049	
Sentinel Lighting	Connection - 12 per year	5.166635	5.166635	
Street Lighting	Connection - 12 per year	3.763975	3.763975	
Embedded Distributor	Customer - 12 per vear	2.247.012204	2.247.012204	

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Final Base
Residential	kWh	0.012714	0.012714
General Service Less Than 50 kW	kWh	0.009082	0.009082
General Service 50 to 999 kW	kW	1.167438	1.167438
General Service 1,000 to 2,999 kW	kW	2.486444	2.486444
General Service 3,000 to 4,999 kW	kW	0.898207	0.898207
Large Use	kW	2.013171	2.013171
Unmetered Scattered Load	kWh	0.011908	0.011908
Sentinel Lighting	kW	14.389383	14.389383
Street Lighting	kW	10.778691	10.778691
Embedded Distributor	kW	1.692476	1.692476



### **Applied For TX Network General**

Method of Application	Uniform Percentage				
Uniform Percentage	0.000%				
D + 0					
Rate Class  Residential	Applied to Class Yes				
Residential	res				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200	0.000%	0.000000	0.004200
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003900	0.000%	0.000000	0.003900
Rate Class	Applied to Class				
General Service 50 to 999 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.776500	% Adjustment 0.000%	0.000000	1.776500
D + 01					
Rate Class  General Service 1,000 to 2,999 kW	Applied to Class				
General Service 1,000 to 2,333 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.929500	0.000%	0.000000	1.929500
Rate Class	Applied to Class				
General Service 3,000 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kW	2.034300	0.000%	0.000000	2.034300
Rate Class	Applied to Class				
Large Use	Yes				
Rate Description	Vol Metric	Current Amount	9/ Adjustment	¢ ∧diustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	2.139000	0.000%	0.000000	2.139000
Rate Class	A II I 4 - OI				
Unmetered Scattered Load	Applied to Class Yes				
Offinetered Scattered Load	165				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003900	0.000%	0.000000	0.003900
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
D. D. 14			0/ 4 //	0.4.11	
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric \$/kW	Current Amount 1.371900	% Adjustment 0.000%	\$ Adjustment 0.000000	Final Amount 1.371900
Netali ITalisiliissioti Nate – Network Gervice Nate	Ψ/ΚΨΨ	1.57 1900	0.00078	0.000000	1.37 1900
Rate Class	Applied to Class				
Street Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.371900	0.000%	0.000000	1.371900
Rate Class	Applied to Class				
Embedded Distributor	Yes				
outda Diotributor	.00				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kW	2.581200	0.000%	0.000000	2.581200



### **Applied For TX Connection General**

Method of Application	Uniform Percentage				
Uniform Percentage	0.000%				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount 0.005000	% Adjustment 0.000%	\$ Adjustment 0.000000	Final Amount 0.005000
Rate Class  General Service Less Than 50 kW	Applied to Class Yes				
General Service Less Than 50 kW	res				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.004600	0.000%	0.000000	0.004600
Rate Class	Applied to Class				
General Service 50 to 999 kW	Yes				
Pata Description	Vol Metric	Current Amount	9/ Adjustment	♣ Adjustment	Final Amount
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.635800	0.000%	0.000000	1.635800
Rate Class	Applied to Class				
General Service 1,000 to 2,999 kW	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.759100	0.000%	0.000000	1.759100
Rate Class	Applied to Class				
General Service 3,000 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.877300	0.000%	0.000000	1.877300
Rate Class	Applied to Class				
Large Use	Yes				
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kW	Current Amount 1.995400	% Adjustment 0.000%	\$ Adjustment 0.000000	1.995400
Retail Hallshillssion Rate - Line and Hallstonnation Confection Getwice Rate	Ψ/ΚΨΨ	1.995400	0.00078	0.000000	1.995400
Rate Class Unmetered Scattered Load	Applied to Class Yes				
Offinetered Scattered Load	res				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.004600	0.000%	0.000000	0.004600
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.263300	0.000%	0.000000	1.263300
Rate Class	Applied to Class				
Street Lighting	Yes				
			0/ 4 //	0.4.11	F 14
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kW	Current Amount 2.087900	% Adjustment 0.000%	\$ Adjustment 0.000000	Final Amount 2.087900
Notali Hallothiosion Nate - Line and Hallstoffiation Confidential Service Rate	φ/κνν	2.007 900	0.000 /0	0.000000	2.007 900
Rate Class	Applied to Class				
Embedded Distributor	Yes				
Rate Description	Vol Metric	Current Amount		\$ Adjustment	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.319900	0.000%	0.000000	2.319900
	Φ/KVV	2.010000			2.010000

### Applied For Monthly Rates and Charges General

Rate Class	
Residential	
Rate Description Service Charge	Metric Rate \$ 14.36
Service Charge Smart Meter Funding Adder Distribution Volumetric Rate	\$ 1.00 \$/kWb 0.0127
Low Voltage Volumetric Rate	\$/kWh 0.0018
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate	\$/kWh (0.00459 \$/kWh 0.0042
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$/kWh 0.0050
Rural Rate Protection Charge	\$/kWh 0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$ 0.25
Rate Class	
General Service Less Than 50 kW	
Rate Description Service Charge	Metric Rate \$ 19.17
Service Charge Smart Meter Funding Adder	\$ 1.00
Distribution Volumetric Rate Low Voltage Volumetric Rate	\$/kWh 0.0091 \$/kWh 0.0017
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kWh (0.00390
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$/kWh 0.0039 \$/kWh 0.0046
Wholesale Market Service Rate	\$/kWh 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh 0.0013 \$ 0.25
Rate Class	
General Service 50 to 999 kW	
Rate Description	Metric Rate
Service Charge	\$ 208.56
Service Charge Smart Meter Funding Adder Distribution Volumetric Rate	\$ 1.00 \$/kW 1.1674
Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kW 0.618
Retail Transmission Rate - Network Service Rate	\$/kW (0.47762 \$/kW 1.7765
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW 1.6358 \$/kWh 0.0052
Rural Rate Protection Charge	\$/kWh 0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$ 0.25
Rate Class	
General Service 1,000 to 2,999 kW	
Rate Description Service Charge	Metric Rate \$ 2,414.7
Service Charge Smart Meter Funding Adder	\$ 1.00
Distribution Volumetric Rate Low Voltage Volumetric Rate	\$/kW 2.4864 \$/kW 0.6655
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday May 01 2011	\$/kW (0.88105
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$/kW 1.9295 \$/kW 1.7591
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh 0.0013 \$ 0.25
Rate Class	
General Service 3,000 to 4,999 kW	
Rate Description	Metric Rate
Service Charge Service Charge Smart Meter Funding Adder	\$ 1,422.0
	\$ 1.00 \$/kW 0.8982
Destribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kW 0.7102 \$/kW (0.41466
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW 2.0343
Wholesale Market Service Rate	\$/kW 1.8773 \$/kWh 0.0052
Rural Rate Protection Charge	\$/kWh 0.0013 \$ 0.25
Standard Supply Service – Administrative Charge (if applicable)	\$ 0.25
Rate Class Large Use	
Rate Description	Metric Rate
Service Charge	\$ 9,862.28
Service Charge Smart Meter Funding Adder Distribution Volumetric Rate	\$ 1.00 \$/kW 2.0132
Low Voltage Volumetric Rate	\$/kW 0.0639
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate	\$/kW (0.53430 \$/kW 2.1390
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	
	\$/kW 1.9954
Rural Rate Protection Charge	\$/kW 1.9954 \$/kWh 0.0052 \$/kWh 0.0013
Rural Rate Protection Charge	\$/kW 1.9954 \$/kWh 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable) Rate Class	\$/kW 1.9954 \$/kWh 0.0052 \$/kWh 0.0013
Rural Rate Protection Charge Sandard Supply Service – Administrative Charge (if applicable) Rate Class Unmetered Scattered Load	\$/kW 1.9954 \$/kWh 0.0052 \$/kWh 0.0013 \$ 0.25
Rural Rais Protection Charge Standard Supply Service – Administrative Charge (if applicable) Rais Class Unmetered Scattered Load Rais Description	\$/kW 1.9954 \$/kWh 0.0052 \$/kWh 0.0013 \$ 0.25
Runal Rate Protection Charge  Standard Supply Service - Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description  Service Charge (per connection)  Service Charge (per connection)	\$/kW 1.9954 \$/kWh 0.0052 \$/kWh 0.0013 \$ 0.25
Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) Rate Class Unmetered Scattered Load Rate Description Service Charge (per connection) Distribution (Volumetric Rate	\$/kWh 1.9954 \$/kWh 0.0052 \$/kWh 0.0013 \$ 0.25
Rural Rate Princetion Charge Spanded Supply Service - Administrative Charge (if applicable) Rate Class Unimetered Scattered Load Rate Description Service Charge (per connection) Service Charge (per connection) Destructure (Numeric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Rate	S/kW
Runal Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) Rate Class Unmetered Scattered Load Rate Description Service Charge (per connection) Service Char	S/kW
Rusal Rate Protection Charge  Backed Supply Service - Administrative Charge (if applicable)  Rate Class  Rate Class  Carbon Commentered Scattered Load  Rate Description  Berrise Charge (per connection)  Cervice Charge (per connection)  Convolvaling Volumetric Rate  Distribution Volumetric Deterral Account Rate Rider One – effective until Sunday, May 01, 2011  Retail Transmission Rate – Live and Transformation Connection Service Rate  Retail Transmission Rate – Live and Transformation Connection Service Rate  Retail Transmission Rate – Live and Transformation Connection Service Rate  Retail Transmission Rate – Live and Transformation Connection Service Rate  Retail Transmission Rate – Live and Transformation Connection Service Rate  Rate Prefered Conf. Charge	\$KKW 1 9956 \$KWh 0.0013 \$ 0.25 Metric Rate \$KWh 0.0119 \$KWh 0.0119 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045
Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) Rate Class Unimetered Scattered Load Rate Description Service Charge (per connection) Desrived Charge (per connection) Retail Transmission Rate - Levieum & Service Rate Retail Transmission Retail - Manufacture Charge (if applicable)	\$KKW 1 9956 \$KWh 0.0013 \$ 0.25 Metric Rate \$KWh 0.0119 \$KWh 0.0119 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045
Rusal Rate Protection Charge Bornard Supply Service - Administrative Charge (if applicable) Rate Class  Rate Rate Rate Class  Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate  Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate Rate Rate  Rate Rate Rate Rate Rate Rate Rate Rate	\$KKW 1 9956 \$KWh 0.0013 \$ 0.25 Metric Rate \$KWh 0.0119 \$KWh 0.0119 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045 \$KWh 0.0045
Rural Rate Protection Charge Bactured Supply Service - Administrative Charge (if applicable) Rate Class Garden Supply Service - Administrative Charge (if applicable) Rate Class Garden Service Charge (ig. 1997) Rate Class Garden Service Charge (ig. 1997) Rate Class Garden Service Charge (ig. 1997) Rate Class Garden Service Charge Garden Service Charge Garden Service Rate Charge Service Rate Rate Protection Charge Garden Service Rate Rate Class Sentinel Lighting	\$KKW 1 .9954 \$KKWh 0.0013 \$ .025
Rusal Rate Protection Charge Borderadd Supply Service - Administrative Charge (if applicable) Rate Class Garder Supply Service - Administrative Charge (if applicable) Rate Class Garder Supply Service - Administrative Charge (if applicable) Rate Description Service Charge (per connection) Distribution Volumetric Rate Love Vollage Volumetric Rate Love Vollage Volumetric Rate Love Vollage Volumetric Rate Love Vollage Volumetric Deterral Account Rate Rider One - effective until Sunday, May 01, 2011 Rate Rate Protection Charge Love Love Carrier Charge Volumetric Service Rate Volumetric Market Service Rate Volumetric Service Rate Rate Rate Protection Charge Description Service Rate Rate Rate Protection Charge Service Rate Rate Class Seminel Lighting Rate Description	SkrkW   1.9956
Rusal Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) State Class  Gazerda Supply Service - Administrative Charge (if applicable)  Rate Class  Gazerda Supply Service - Administrative Charge (if applicable)  Rate Class (in Class of the Control of the Co	\$KWV 1.9956 \$KWWh 0.0013 \$  Metric Ratin \$  KNWW 0.0013 \$  Metric Ratin \$  KNWW 0.0119 \$  KNWW 0.00400 \$  KNWW 0.00400 \$  KNWW 0.00400 \$  KNWW 0.0052 \$  Metric Ratin \$  KNWW 0.0052
Rural Rate Protection Charge Backers Supply Service - Administrative Charge (if applicable) Rate Class  Rate Class  Backers Supply Service - Administrative Charge (if applicable) Rate Description Rate Description Rate Description Rate Class (in the Service Charge (in the Ser	SkkW   1.9656
Rusal Rate Protection Charge Borderad Supply Service - Administrative Charge (if applicable) Rate Class Grade Class Grade Class Grade Class Grade Class (in Control Charge (if applicable) Rate Class (in Control Charge (if applicable) Rate Class (in Control Charge (in Charge (in Control Charge (in Ch	\$KKW 1 .9956 \$KKWh 0.0013 \$KWh 0.0013 \$  Metric Rah \$ 2.71 \$KKWh 0.00450 \$KKWh 0.00450 \$KKWh 0.00450 \$KKWh 0.00450 \$KKWh 0.00450 \$KKWh 0.0052
Rural Rate Protection Charge Bactured Supply Service - Administrative Charge (if applicable) Rate Class Garden Supply Service - Administrative Charge (if applicable) Rate Class Subtracted Load Rate Description Service Charge (get connection) Destribution Volumetric Rate Lose Volumetric Rate Lose Volumetric Deterral Account Rate Rider One – effective until Sunday, May 01, 2011 Rate Transmission Rate - Network Service Rate Wholestale Market Service Rate Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) Rate Description Service Charge (get Connection) Service Charge (get Connection) Low Vollage Volumetric Rate Date Description Rate Description Rate Transmission Rate - Network Service Rate Rate Protection Charge (get Connection) Low Vollage Volumetric Rate Date Transmission Rate - Leva end Transformation Connection Service Rate Retail Transmission Rate - Leva end Transformation Connection Service Rate	Metric   Ratio   SAVIN   0.0025
Rural Rate Protection Charge Bactured Supply Service - Administrative Charge (if applicable) Rate Class Garden Supply Service - Administrative Charge (if applicable) Rate Class Subtracted Load Rate Description Service Charge (get connection) Destribution Volumetric Rate Lose Volumetric Rate Lose Volumetric Deterral Account Rate Rider One – effective until Sunday, May 01, 2011 Rate Transmission Rate - Network Service Rate Wholestale Market Service Rate Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) Rate Description Service Charge (get Connection) Service Charge (get Connection) Low Vollage Volumetric Rate Date Description Rate Description Rate Transmission Rate - Network Service Rate Rate Protection Charge (get Connection) Low Vollage Volumetric Rate Date Transmission Rate - Leva end Transformation Connection Service Rate Retail Transmission Rate - Leva end Transformation Connection Service Rate	\$\text{SAW}\$ 1.99545 \$\text{SAW}\$ 1.90545 \$\text{SAW}\$ 1.9055 \$\text{SAW}\$ 1.
Rural Rate Protection Charge Borderids Gupgly Service - Administrative Charge (if applicable) Rate Class Gunderids Gupgly Service - Administrative Charge (if applicable) Rate Class Gunderids Gupgly Service - Administrative Charge (if applicable) Rate Class (in Control Charge (in	\$AWH 0.0015   \$AWH 0.0015   \$AWH 0.0017   \$AWH 0.0017   \$AWH 0.0017   \$AWH 0.0017   \$AWH 0.0018   \$A
Rusal Rate Princetion Charge Bordendis Guppy Service - Administrative Charge (if applicable) Rate Class Gundendis Guppy Service - Administrative Charge (if applicable) Rate Class (in Charge Charge Charge (in Applicable) Rate Description Service Charge (per connection) Distribution Volumetric Rate Love Voltage Vulneric Rate Rate Transmission Rate - Network Service Rate Rate Transmission Rate - Network Service Rate Rate Transmission Rate - Line and Transformation Connection Service Rate Wholesale Bartes Service Rate Rate Transmission Rate - Line and Transformation Connection Service Rate Wholesale Bartes Service Rate Searched Supply Service - Administrative Charge (if applicable) Rate Class Searched Lighting Rate Description Service Charge (per connection) Convoice Charge (per connec	\$AWH 0.0015   \$AWH 0.0015   \$AWH 0.0017   \$AWH 0.0017   \$AWH 0.0017   \$AWH 0.0017   \$AWH 0.0018   \$A
Rusal Rate Princetion Charge Bordard Supply Service - Administrative Charge (if applicable) Rate Class Grade Supply Service - Administrative Charge (if applicable) Rate Class Grade Description Rate Description Bordisch Service Rate Rate Class (in Control Charge) Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Lea and Transmission Rate - Lea end Transmission Rate - Rate Rate Rate Rate Rate Rate Rate Rate	\$AVW 1-986-65 \$A
Rural Rate Protection Charge Backers Supply Service - Administrative Charge (if applicable) Rate Class Unmentered Scattered Load Rate Class Supply Service - Administrative Charge (if applicable) Rate Class Service Rate - Rate Rate Rate Rate Rate Rate Rate Rate	198645   1
Roal Rate Princetion Charge Standard Supply Service - Administrative Charge (if applicable) Rate Class  Submission Supply Service - Administrative Charge (if applicable) Rate Class  Gaine Description  Service Charge (per connection)  Bestivicture Volumetric Rate  Distribution Volumetric Rate  Distribution Volumetric Deternal Account Rate Rider One - effective until Sunday, May 01, 2011 Retall Transmission Rate - Network Service Rate  Retall Transmission Rate - Les ard Transmission Connection Service Rate  Rate Rate Protection Charge  Standard Supply Service - Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description  Care Vollage Volumetric Rate  Lose Under Volumetric Rate  Lose Under Volumetric Deternal Account Rate Rate One - effective until Sunday, May 01, 2011  Rate Rate Protection Charge  Standard Supply Service Rate  Wholesale Market Service Rate  Rate Class  Street Lighting  Rate Class  Street Lighting  Rate Description  Service Charge (or connection)  Distribution Volumetric Deternal Administrative Charge (if applicable)  Rate Class  Street Lighting  Rate Description  Service Charge (or connection)  Distribution Volumetric Rate  Lose Description  Service Charge (or connection)  Distribution Volumetric Rate  Lose Description  Service Charge (or connection)	1-986-65
Rusal Rate Protection Charge Bordered Supply Service - Administrative Charge (if applicable) Rate Class Grade Class) Service - Administrative Charge (if applicable) Rate Class Class (idea of the Charge (ide	1-9864   1
Rural Rate Protection Charge Bacteriand Supply Service - Administrative Charge (if applicable) Rate Class Unmentered Scattered Load Rate Class State of Load Rate Class (in the Class of Load Rate Class Observed Rate Class Order - effective until Sunday, May 01, 2011 Rate Class State Class of Load Rate Class of Load Rate Rate Rate Rate Rate Rate Rate Rate	1-986-6   1-98
Rust Rizer Princetion Charge Borderd Supply Service - Administrative Charge (if applicable) Ratic Class Grade Gauge Service - Administrative Charge (if applicable) Ratic Class Control Charge (if applicable) Ratic Class (if applicable) Ratic Class (if applicable) Ratic Class (if applicable) Ratic Transmission Ratic - Ratic Account Rate Rider One - effective until Sunday, May 01, 2011 Ratial Transmission Rate - Live and Transformation Connection Service Rate Whotesale Market Service Rate Service Class (if applicable) Ratic Class Service Charge (if applicable) Ratic Class (if applicable) Ratic Transmission Rate - Live and Transformation Connection Service Rate Whotesale Market Generic Rate Standard Supply Service - Administrative Charge (if applicable) Ratic Class Street Lighting Ratic Class (if applicable) Ratic Cla	1-9864   1
Rusal Rate Princetion Charge Bordard Supply Service - Administrative Charge (if applicable) Rate Class Grander Supply Service - Administrative Charge (if applicable) Rate Class Grander Supply Service - Rate Rate Class - Service Charge (ger connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Low Voltage Volumetric Rate Rate Transmission Rate - Network Service Rate Rate Transmission Rate - Lear and Transformation Connection Service Rate Rate Transmission Rate - Lear and Transformation Connection Service Rate Rate Class Search Supply Service - Administrative Charge (if applicable) Rate Description Rate Class Searchinel Lighting Rate Description Converted Charge (if applicable) Rate Description Converted Charge (if applicable) Rate Description Converted Charge (if applicable) Rate Rate Protection Charge Class Transmission Rate - Network Service Rate Wholesale Market Service Rate Rate Protection Charge Rate Class Street Lighting Rate Class Street Lighting Rate Description Service Charge (if applicable) Rate Class Street Lighting Rate Description Service Charge (if applicable) Rate Class Street Lighting Rate Description Service Charge (if applicable) Rate Description Service Charge (if applicable) Rate Class Rate Class Rate Transmission Rate - Network Service Rate Retal Transmission Rate - Network Service Rate Rate Transmission Rate - Network Service Rate	\$6.00 1 9.00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Rusal Rate Protection Charge Borderids Gupply Service - Administrative Charge (if applicable) Rate Class Gaude Gupply Service - Administrative Charge (if applicable) Rate Class Classification Rate Rate Protection Charge Rate Rate Protection Charge Rate Rate Protection Charge Rate Rate Protection Charge Rate Protection Charge Rate Rate Rate Rate Rate Rate Rate Rate Protection Charge Rate Rate Rate Rate Rate Rate Rate Rate Protection Charge	\$6.00 1 9.00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Rural Rate Protection Charge Bacteriand Supply Service - Administrative Charge (if applicable) Rate Class Unmentered Scattered Load Rate Class State of Load Rate Class (in the Class of Load Rate Class Class of Load Rate Rate Class Class Class of Load Rate Rate Class Class Class of Load Rate Rate Rate Rate Rate Rate Rate Rate	\$6.00 1 9.00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Rural Rate Protection Charge Backerd Supply Service - Administrative Charge (if applicable) Rate Class Gardend Supply Service - Administrative Charge (if applicable) Rate Class Gardend Supply Service - Administrative Charge (if applicable) Rate Class (in Volumetric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Deterral Account Rate Rider One - effective until Sunday, May 01, 2011 Rate Class Rate Rate Protection Charge Rate Rate Protection Charge Rate Rate Protection Charge Rate Rate Rate Rate Class Gardend Supply Service - Administrative Charge (if applicable) Rate Class Sentinet Lighting Rate Description Service Charge (per connection) Distribution Volumetric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Rate Low Vollage Volumetric Rate Low Vollage Protection Charge Rate Class Class Rate	1-9856   1
Rusil Rate Protection Charge Bordend Supply Service - Administrative Charge (if applicable) Rate Class Grade Gauge Service - Administrative Charge (if applicable) Rate Class Control Charge (if applicable) Rate Class (if a control Charge Charge Charge (if applicable) Rate Class (if a control Charge Charge Charge (if applicable) Rate Transmission Rate - Network Service Rate Rate Transmission Rate - Lea and Transformation Connection Service Rate Whotesale Marter Service Rate Service Rate Class Service Lighting Rate Description Service Charge (if applicable) Service Charge (if applicable) Service Charge (if applicable) Distribution Volumetric Pate Distribution Volumetric Deterral Account Rate Rater One - effective until Sunday, May 01, 2011 Rate Class Service Rate Transmission Rate - Network Service Rate Rate Description Service Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable) Rate Class (if a control Rate Charge (if applicable)	1-9866   1
Rusal Rate Protection Charge Bordend Supply Service - Administrative Charge (if applicable) Rate Class Grander Supply Service - Administrative Charge (if applicable) Rate Class Grander Supply Service - Administrative Charge (if applicable) Rate Class Service Charge (gere connection) Distribution Volumetric Rate Love Voltage Volumetric Rate Love Voltage Volumetric Rate Rate Transmission Rate - Network Service Rate Rate Transmission Rate - Love and Transformation Connection Service Rate White Love Rate Class Rate Class Search Supply Service - Administrative Charge (if applicable) Rate Description Rate Class Search Love Love Rate Rate Description Rate Description Rate Rate Protection Charge Rate Description Rate Rate Protection Charge Rate Description Rate Rate Protection Charge Rate Distribution Volumetric Deterral Account Rate Rider One - effective until Sunday, May 01, 2011 Rate Class Search Rate Protection Charge Rate Distribution Volumetric Deterral Account Rate Rider One - effective until Sunday, May 01, 2011 Rate Rate Protection Charge Rate Distribution Volumetric Rate Love Voltage Volumetric Rate Sandard Supply Service - Administrative Charge (if applicable) Rate Class Embedded Distributor Rate Description Rate Class Embedded Distributor Rate Description Rate Class Embedded Distributor Rate Description	1.98645   1.98
Rusal Rate Protection Charge Bounded Supply Service - Administrative Charge (if applicable) Rate Class Gaude Gauge) Service - Administrative Charge (if applicable) Rate Class Control Charge (if applicable) Rate Class Control Charge (if applicable) Rate Class (if a class of a class of a class Rate Cone - effective until Sunday, May 01, 2011 Ratell Transmission Rate - Neuron Service Rate Ratell Transmission Rate - Lea and Transformation Connection Service Rate Whitelease Rates Service Rate Ratell Transmission Rate - Lea and Transformation Connection Service Rate Whitelease Rates Service Rate Service Lighting Rate Description Service Charge (if applicable) Rate Class Service Lighting Rate Description Service Charge (if applicable) Rate Class Service Charge (if applicable) Rate Class (if a class of a class	1-9866   1
Rusal Rate Protection Charge Borderids Gupply Service - Administrative Charge (if applicable) Rate Class Gunderids Gupply Service - Administrative Charge (if applicable) Rate Class Convention Gusta Description Rate Description Rate Class (in Convention	SAW   1-986-6
Ruan Rate Protection Charge Bosteriand Scapply Service - Administrative Charge (if applicable) Rate Class Grant Class (in the Charge of Applicable) Rate Class Grant Charge (in the Charge of Applicable) Rate Class Grant Charge (in the Charge of Applicable) Rate Class (in the Charge of Charge of Applicable) Rate Class (in the Charge of Charge of Applicable) Rate Class (in the Charge of Applicable) Rate Class Grant Charge (in	SAW   1-985-55



Name of LDC: Erie Thames Powerlines Corporation

File Number: EB-2009-0222
Effective Date: Saturday, May Saturday, May 01, 2010

# **Current and Applied For Loss Factors**

LOSS FACTORS Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0427
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0322
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

## Summary of Changes To General Service Charge and Distribution Volumetric Charge

Residential Current Tariff Distribution Rates Less: Rate Adders Embedded in Tariff Rates		
	Fixed (\$)	Volumetric \$/kWh
Smart Meter Funding Adder	-1.00	0.014
Low Voltage Volumetric Charge  Total: Rate Adders Embedded in Tariff Rates  Current Rase Distribution Rates	0.00	-0.001 -0.001
Current Base Distribution Rates Rate Rebalancing Adjustments	14.23	0.012
K-Fartor Adjustment	-0.04	0.000
Price Cap Adjustments	0.04	0.000
	0.17	0.000
Applied For Base Distribution Rates Applied For Tariff Distribution Rates	14.36	0.012 0.012
	0.00	0.000
General Service Less Than 50 kW	Fixed (\$)	Volumetric \$/kWh
General Service Less Than 50 kW Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates Smart Mater Funding Adder	20.00	0.010
Smart Meter Funding Adder Low Voltage Volumetric Charge	-1.00 0.00	0.000
Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	-1.00 19.00	-0.001
Rate Rebalancing Adjustments K-Factor Adjustment	0.06	0.000
Total Rate Rebalancing Adjustments	-0.05	0.000
Price Cap Adjustments Price Cap Adjustment Total Price Can Adjustments	0.22	0.000
Applied For Base Distribution Rates	19.17	0.000
Applied For Tariff Distribution Rates	0.00	0.009
	Fixed	Volumetric
General Service 50 to 999 kW Current Tariff Rates	(\$) 207.68	\$/KW 1.775
		0.000
Smart Meter Funding Adder  Low Voltage Volumetric Charge  Total: Rate Adders Embedded in Tariff Rates	-1.00 0.00 -1.00	-0.618 -0.618
Current Base Distribution Rates	206.68	1.1
K-Fartor Adjustment	-0.55 -0.55	-0.003
Total Rate Rebalancing Adjustments Price Cap Adjustments	4.35	-0.000
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	2.43	0.013
Applied For Base Distribution Rates Applied For Tariff Distribution Rates	208.56	1.167
	0.00	0.000
General Service 1,000 to 2,999 kW	Fixed (\$)	Volumetric \$/kW
General Service 1,000 to 2,999 kW Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates	2,393.91	S/kW 3.129
	-1.00 0.00	0.000 -0.665 -0.665
Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	-1.00 2,392.91	-0.665
Current Base Distribution Rates Rate Rebalancing Adjustments K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustment Price Cap Adjustment	6 97	0.000
Total Rate Rebalancing Adjustments Price Cap Adjustments	-6.37	-0.006
Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments	28.16	0.029
Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates	28.16 2,414.71 2,414.71	0.029 2.486 2.486
Applied For Tariff Distribution Rates	0.00	2.486 0.000
	Fixed	Volumetric
General Service 3,000 to 4,999 kW Current Tariff Rates	(5) 1,410.21	\$/kW 1.600
Less: Rate Adders Embedded in Tariff Rates Smart Meter Funding Adder		0.000
Smart Meter Funding Adder Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	-1.00 0.00 -1.00	-0.710 -0.710
Current Base Distribution Rates Rate Rebalancing Adjustments	1,409.21	0.8
K-Fartor Adjustment	-3.75 -3.75	-0.002 -0.002
Price Cap Adjustments	16.58	
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	16.58	0.010
Applied For Base Distribution Rates Applied For Tariff Distribution Rates	1,422.05	0.898 0.898
	0.00	0.000
Large Use Current Tariff Rates	Fixed (\$)	Volumetric S/kW 2.058
Less: Rate Adders Embedded in Tariff Rates	9,774.26	2.058
Smart Meter Funding Adder	-1.00	0.000
Low Voltage Volumetric Charge		
Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	-1.00 9,773.26	-0.063 2.0
Low Voltage Volumetric Charge Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	9,773.26 -26.00	2.0
Low Voltage Volumetric Charge Total: Rate Addres Embedded in Tariff Rates Current Base Distribution Rates Rate Rabalancing Adjustments K-Factor Adjustment Total Rate Rebalancing Adjustments Frice Can Adjustments	9,773.26	2.0
Low Voltage Volumetric Charge Total: Rate Addres Embedded in Tariff Rates Current Base Distribution Rates Rate Rabalancing Adjustments K-Factor Adjustment Total Rate Rebalancing Adjustments Frice Can Adjustments	9,773.26 -26.00	-0.005 -0.005
Low Voltage Volumetric Charge Total: Rate Address: Embedded in Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments Total Price Cap Adjustments Applied For Base Distribution Rates	9,773.26 -26.00 -26.00 115.02 115.02 9,747.26	-0.005 -0.005 -0.023 -0.023 -0.023
Low Voltage Volumetric Charge Totalir Rate Addess Embedded in Trailf Rates Current Base Charthouton Rates Current Base Charthouton Rates Current Base Charthouton Rates Control Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments Applied For Base Distribution Rates Applied For Base Distribution Rates	9,773.26 -26.00 -26.00 115.02 115.02 9,747.26	0.005 -0.005 -0.005 -0.023 -0.023 -1.989 -0.013
Low Voltage Volumetric Charge Totalir Rate Addess Embedded in Trailf Rates Current Base Charthouton Rates Current Base Charthouton Rates Current Base Charthouton Rates Control Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments Applied For Base Distribution Rates Applied For Base Distribution Rates	9,773.26 -26.00 -26.00 115.02 115.02 9,747.26 9,862.28 0.00 Fixed	2.0 -0.005 -0.005 0.023 0.023 1.989 2.013 0.000
Low Voltage Volumetric Charge Totalir Rate Addess Embedded in Trailff Rates Current Base Clastribution Rates Current Base Charthoution Rates Current Base Charthoution Rates Current Base Charthoution Rates Current Base Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments Applied For Tall Distribution Rates Applied For Tall Distribution Rates	9,773.26 -26.00 -26.00 -115.02 115.02 9,747.26 9,862.28 0.00	2.0 -0.005 -0.005 0.023 0.023 1.989 2.013 0.000
Low Voltage Volumetric Charge Totalir Rate Addess Embedded in Trailff Rates Current Base Clastribution Rates Current Base Charthoution Rates Current Base Charthoution Rates Current Base Charthoution Rates Current Base Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments Applied For Tall Distribution Rates Applied For Tall Distribution Rates	9,773.26 -26.00 -26.00 115.02 115.02 9,747.26 9,862.28 0.00 Fixed (5)	2.0 -0.005 -0.005 0.023 0.023 1.989 2.013 0.000
Low Vollage Volumetric Change Volumetric Vo	9,773.26 -26.00 -26.00 115.02 115.02 9,747.26 9,862.28 0.00 Fixed (5)	2.0 -0.005 -0.005 0.023 0.023 1.989 2.013 0.000
Les Vollage Voluntier Charge  Cerron Baus Controller Reise  Carro Baus Controller Reise  Carro Baus Controller Reise  Vollage Carro Baus  Controller Reise  Vollage Carro Baus  Vollage Carro  Vollage Carro  Vollage Carro	9,773.26 -26.00 -26.00 -115.02 115.02 115.02 9,747.26 9,862.28 0.00 Fixed (5) 2.75 -0.00	2.0 -0.005 -0.005 -0.005 -0.003 -0.003 -0.003 -0.003 -0.000 -0.001 -0.001 -0.001 -0.000
Low Vollage Voluments Change vin Taxos Commerce Bass Destriction Relies (San Residuosa), Advantuments Can Residuosa), Advantuments Can Residuosa (Advantuments) Film Can Advantuments Can Residuosa (Advantuments) Film Can Advantuments (Advantuments) Can Can Can Can Can Can Can Can Can Can	9,773.26 -26.00 -28.00 -15.02 -115.02 -26.00 -28.00 -28.00 -28.00 -28.00 -29.072 -29.072 -20.00 -0.00 -0.00 -0.01 -0.01	2.0 -0.005 -0.005 -0.005 -0.0023 -0.0023 -0.000 -0.000 -0.000 -0.000 -0.000 -0.000 -0.000 -0.000 -0.000
Low Vollage Voluments Change vin Taxos Commerce Bass Destriction Relies (San Residuosa), Advantuments Can Residuosa), Advantuments Can Residuosa (Advantuments) Film Can Advantuments Can Residuosa (Advantuments) Film Can Advantuments (Advantuments) Can Can Can Can Can Can Can Can Can Can	9,773.26 -26.00 -26.00 -115.02 -115.02 9,747.26 3,862.28 -0.00 -0.00 -0.00 -0.00 -0.01 -0.01 -0.01 -0.03	2.0 0050 -0.0023 -0.0023 -0.0023 -0.0023 -0.0023 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000
Low Vollage Voluments Change vin Taxos Commerce Bass Destriction Relies (San Residuosa), Advantuments Can Residuosa), Advantuments Can Residuosa (Advantuments) Film Can Advantuments Can Residuosa (Advantuments) Film Can Advantuments (Advantuments) Can Can Can Can Can Can Can Can Can Can	9,773.26  -26.00 -28.00  115.02 115.02 9,747.26  (5) 2,75  0.00 0.00 0.00 0.00 0.01 0.01 0.01	2.0 0050 -0.0023 -0.0023 -0.0023 -0.0023 -0.0023 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000
Les Vollage Voluntier Charge  Cerron Baus Controller Reise  Carro Baus Controller Reise  Carro Baus Controller Reise  Vollage Carro Baus  Controller Reise  Vollage Carro Baus  Vollage Carro  Vollage Carro  Vollage Carro	9,773.26  -26.00 -25.00 -25.00 -15.02 -15.02 -115.02 -2.75 -0.00 -	2.0
Les Vollage Voluntiel Charge  Corres Bass Destination Rates  San Residence Advances  San Residence Advances  Free Core Adjances  Adjances  Free Core Adjances  Adjances  Destination Rates	9,773.26  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -26.00  -27.	2.0 -0.0050 -0
Les Vollage Voluntiel Charge  Corres Bass Destination Rates  San Residence Advances  San Residence Advances  Free Core Adjances  Adjances  Free Core Adjances  Adjances  Destination Rates	9,773.26  -28.00  -28.00  -38.	2.0
Care Visign Visionatic Charge  Cerror Bass Contribution Relative Vill Reas  Cornel Bass Contribution Relative Vill Reas  Care Relationation Adjustments  Final Real Relationation  Final Read Relationation  Final Read Relationation  Final Read Relationation  Final Read Read Read Read Read Read Read Read	9,773.26  -28.00  -28.00  -38.	2.0
Los Voltago Voluntini Citorgia  Corrella Basil Controlla Richard  San Robinson Adjustmenta  San Robinson Adjustmenta  Francis Basil Controlla Adjustmenta  Francis Basil Controlla Adjustmenta  Francis Da Adjustmenta  Francis Da Adjustmenta  Adjustmenta  Adjustmenta  San Robinson Adjustmenta  San Robinson Adjustmenta  Los Robinson Adjustmenta  Los Robinson Adjustmenta  Los Robinson Adjustmenta  Francis Basil Controlla Richard  Correll Richard  San Robinson Adjustmenta  Francis Robinson Adjustmenta  Francis Da Robinson Adjustmenta  Adju	9,773.26  -26.00  -26.00  -115.02  -115	-0.005 -0.005 -0.005 -0.005 -0.005 -0.005 -0.000
Care Visign Visionatic Charge  Cerror Bass Contribution Relative Vill Reas  Cornel Bass Contribution Relative Vill Reas  Care Relationation Adjustments  Final Real Relationation  Final Read Relationation  Final Read Relationation  Final Read Relationation  Final Read Read Read Read Read Read Read Read	9,773.26  -28.00  -28.00  -38.	-0.005 -0.005 -0.005 -0.005 -0.005 -0.005 -0.000
Tox Voting Votential Courty will Teach Covered Board Designation Relate Service Board Designation Relate Service Board Designation Relate Service Board Designation Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Conference Tox Res Conference Tox Res Res Mandanus Relate Long Man Court Designation Relate Long Man Court Designation Relate Long Man Court Designation Relate Long Mandanus Tox Relate Tox Mandanus Tox Relate Tox Mandanus Tox Relate Tox Mandanus Tox Relate Tox Relate Long Mandanus Tox Relate Tox Relate Long Mandanus Tox Relate Tox	9,773.26  -26.00  -26.00  -115.02  -115	2.0.005 -0.0050 -0.005
Tox Voting Votential Courty will Teach Covered Board Designation Relate Service Board Designation Relate Service Board Designation Relate Service Board Designation Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Conference Tox Res Conference Tox Res Res Mandanus Relate Long Man Court Designation Relate Long Man Court Designation Relate Long Man Court Designation Relate Long Mandanus Tox Relate Tox Mandanus Tox Relate Tox Mandanus Tox Relate Tox Mandanus Tox Relate Tox Relate Long Mandanus Tox Relate Tox Relate Long Mandanus Tox Relate Tox	9,773.26  -26.00  -26.00  -115.02  -115	2.0.005 -0.0050 -0.005
Law Vollage Valender Charge  Carroll Bass Distriction felies  Law Tolking Valender Charge  Law Tolking Valender  Law Tolking Valender  Period Carroll  Period Carroll  Law Tolking Valender  Period Carroll  Law Tolking Valender  Period Carroll  Law Tolking Valender	9,773.26  -56.00  -56.00  115.02  115.02  115.02  9,747.26  9,402.26  0.00  Fised  (5)  2.75  0.00	2.0.005 -0.0050 -0.005
Tox Voting Votential Courty will Teach Covered Board Designation Relate Service Board Designation Relate Service Board Designation Relate Service Board Designation Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Mandanus Applications Tox Res Conference Tox Res Conference Tox Res Res Mandanus Relate Long Man Court Designation Relate Long Man Court Designation Relate Long Man Court Designation Relate Long Mandanus Tox Relate Tox Mandanus Tox Relate Tox Mandanus Tox Relate Tox Mandanus Tox Relate Tox Relate Long Mandanus Tox Relate Tox Relate Long Mandanus Tox Relate Tox	9,773.26  -26.00  -26.00  115.02  115.02  115.02  9,747.26  9,747.26  9,862.28  0.00  6.00  6.00  0.00	2.0.005 -0.0050 -0.005
Law Vollage Vollage Co. Charge Vollage Vollage Co. Charge Vollage Vollage Co. Charge Vollage V	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0.005 -0.0050 -0.005
Los Vollege Vollegeles Charge VIII Base Correct Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Bases B	9,773.26  -56.00  -56.00  115.02  115.02  115.02  9,747.26  9,402.26  0.00  Fised  (5)  2.75  0.00	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Los Vollege Vollegeles Charge VIII Base Correct Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Bases B	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Les Vollage Voluntier Charge  Cervor Bass Controlled miles  Control Bass Controlled miles  Can Relationate Advancement  Can Relationate Advancement  Fina Con Advancement  Fina Controlled Advancement  Fina Controlled Advancement  Fina Fina Controlled Advancement  Fina Fina Controlled Advancement  Fina Fina Controlled Town Towns  Fina Fina Controlled Town  Fina Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina Fina  Fina Fina  Fina Fina Fina  Fina F	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Les Vollege Veneziere Charge vir Mit Raus Cerver Bauer Derinden Reis 2015 Editional State of State Charge C	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Los Vollege Vollegeles Charge VIII Base Correct Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Services Bases Desiration Related Bases B	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Les Vollege Veneziere Charge vir Mit Raus Cerver Bauer Derinden Reis 2015 Editional State of State Charge C	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Les Vollege Veneziere Charge vir Mit Raus Cerver Bauer Derinden Reis 2015 Editional State of State Charge C	3773.28 3 4 5 5 5 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5	2.0 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000
Les Vollage Voluntier Charge  Cerver Bass Controlled Relate  San Residence Adjustments  San Residence Adjustments  San Residence Adjustments  Free Care Adjustments  Adjustme	150   150	2.50
Les Vollage Voluntier Charge  Cerver Bass Controlled Relate  San Residence Adjustments  San Residence Adjustments  San Residence Adjustments  Free Care Adjustments  Adjustme	177128   1	2.50
Les Vollage Voluntier Charge  Cerver Bass Controlled Relate  San Residence Adjustments  San Residence Adjustments  San Residence Adjustments  Free Care Adjustments  Adjustme	150   150	2.50
Tox Voting Votentials Charge Yeal Teach Convert Bear Destroyed Residence Service Bear Destroyed Residence Service Bear Destroyed Residence Service Bear Destroyed Residence Tox Bear Management From Cap Adjustment From Cap Adjustment From Cap Adjustment Residence Service Bear Destroyed Residence Service Bear Service Bear Service Service Bear Service Bear Service Service Bear Service Bear Service Service Service Bear Service Ser	1,000   1,00	2.50
Tox Votory Votorator Comp. 1977 Reso.  Corror Bass Controlled Reso.  San Editionary Adjournment  Can Editionary Adjournment  Can Editionary Adjournment  From Can Controlled Reso.  Fro	150   150	2.50
Law Vollage Vollander, Charge VIII Rass Cerror Baus Control and Part Sance Control Baus Control and Sance	0.00   0.00	0.011 0.011 0.011 0.011 0.010 Volumetric 5-kW 14.737 0.477 0.477 0.477 0.167 0.175 0

#### Summary of Changes To Tariff Rate Adders

In	Fixed (S)	Volumetric
Residential	(\$)	\$/kWh
Residential	Fixed (\$)	Volumetric \$/kWh
Proposed Tariff Rates Adders Smart Meter Funding Adder		
Smart Meter Funding Adder	1.00	
Total Proposed Tariff Rates Adders	1.00	0.0000
General Service Less Than 50 kW	Fixed (S)	Volumetric \$/kWh
General Service Less Than 50 kW	(3)	3/KVVII
	_	
General Service Less Than 50 kW	Fixed (\$)	Volumetric S
General Service Less Than 50 kW Proposed Tariff Rates Adders		
Smart Meter Funding Adder Total Proposed Tariff Rates Adders	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
General Service 50 to 999 kW	Fixed (\$)	Volumetric \$
General Service 30 to 555 kW	(3)	J
	_	
General Service 50 to 999 kW	Fixed (\$)	Volumetric S
General Service 50 to 999 kW Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
General Service 1,000 to 2,999 kW	Fixed	Volumetric \$/kWh
General Service 1,000 to 2,999 kW	(3)	\$/KVVII
Ganaral Sarvice 1 000 to 2 000 kW	Fixed (S)	Volumetric 0
General Service 1,000 to 2,999 kW Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
General Service 3,000 to 4,999 kW	Fixed	Volumetric S/kWh
General Service 3,000 to 4,999 kW	(\$)	3/KYYII
General Service 3,000 to 4,999 kW	Fixed (\$)	Volumetric 0
Proposed Tariff Rates Adders		
Smart Meter Funding Adder		0.0000
	1.00	
Total Proposed Tariff Rates Adders	1.00	
Total Proposed Tariff Rates Adders	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00 Fixed	
Total Proposed Tariff Rates Adders  Large Use	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00 Fixed (\$)	0.0000 Volumetric
Total Proposed Tariff Rates Adders  Large Use  Large Use	1.00 Fixed	Volumetric 0
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders	Fixed (\$)	Volumetric 0 Volumetric \$/kW
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder	Fixed (\$)	Volumetric 0 Volumetric \$/kW
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders	1.00  Fixed (\$)  Fixed (\$)	Volumetric 0 Volumetric \$/kW
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder	Fixed (\$)  Fixed (\$)  1.00  1.00	0.0000  Volumetric 0  Volumetric \$/kW  0.0000 0.0000
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder	1.00  Fixed (\$)  Fixed (\$)	0.0000  Volumetric 0  Volumetric \$/kW  0.0000 0.0000
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  Fixed (\$)  1.00  Fixed (\$)	Volumetric \$/kW  0.0000  Volumetric \$/kW  0.0000  Volumetric
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  Fixed (\$)  1.00  Fixed (\$)	Volumetric 0  Volumetric \$\sqrt{kW}  0.0000  Volumetric \$\sqrt{kW}  Volumetric \$\sqrt{kW}
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load	Fixed (\$)  Fixed (\$)  Fixed (\$)  1.00  Fixed (\$)	Volumetric \$/kW  0.0000  Volumetric \$/kW  0.0000  Volumetric
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load	Fixed (\$)  Fixed (\$)  1.00  1.00  Fixed (\$)  Fixed (\$)	Volumetric 0  Volumetric \$\sik\W\$  0.0000  Volumetric \$\sik\W\$  Volumetric \$\sik\W\$  Volumetric 0
Total Proposed Tariff Rates Adders  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Unmetered Scattered Load	Fixed (\$)  Fixed (\$)  1.00  1.00  Fixed (\$)	Volumetric 0  Volumetric \$\sik\W\$  0.0000  Volumetric \$\sik\W\$  Volumetric \$\sik\W\$  Volumetric 0
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load	Fixed (\$)  Fixed (\$)  1.00  1.00  Fixed (\$)  0.00	Volumetric SikW  0.0000  Volumetric SikW  0.0000  Volumetric SikW  Volumetric O  0.0000
Large Use  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Unmetered Scattered Load  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  1.00  1.00  Fixed (\$)  Fixed (\$)	Volumetric SikW  0.0000  Volumetric SikW  0.0000  Volumetric SikW  Volumetric O  0.0000
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load	Fixed (\$)  Fixed (\$)  1.00  1.00  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric  Volumetric  SikW  0.0000  Volumetric SikW  Volumetric 0  0.0000
Large Use  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Unmetered Scattered Load  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  Fixed (\$)  1.000  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric 0 Volumetric SrkW 0.0000 0.0000 Volumetric SrkW Volumetric Volumetric 0 0.0000 Volumetric 0 Volumetric Volumetric Volumetric Volumetric Volumetric Volumetric
Large Use  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting	Fixed (\$)  Fixed (\$)  1.00  1.00  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric  Volumetric  Volumetric  SrkW  0.0000  0.0000  Volumetric  0  Volumetric  0  Volumetric  0
Large Use  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting	Fixed (\$)	Volumetric 0 Volumetric 5/kW 0.0000 0.0000 Volumetric 5/kW Volumetric 0 0.0000 Volumetric 0
Total Proposed Tariff Rates Adders  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting	1.00   Fixed (\$)   1.00   Fixed (\$)   1.00   Fixed (\$)   1.00   Fixed (\$)   0.00   Fixed (\$)   Fixed	Volumetric 0 Volumetric 5/kW 0.0000 0.0000 Volumetric 5/kW Volumetric 0 0.0000 Volumetric 0
Large Use  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting	Fixed (\$)	Volumetric  SkW
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Dant Reter Trucking Adders  Dant Reter Trucking Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)	Volumetric  SkW
Large Use  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting	Fixed (\$)	Volumetric  SkW
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Dant Reter Trucking Adders  Dant Reter Trucking Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (S)   Fixe	0.0000
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Danit Meter Tunching Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Street Lighting	Fixed (\$)	0.0000
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Danit Meter Tunching Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Street Lighting	Fixed (S)	0.0000
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Smart Meter Funding Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Street Lighting	Fixed (S)   Fixe	0.0000
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Danit Meter Tunching Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Street Lighting	Fixed (S)	0.0000
Total Proposed Tariff Rates Adders  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Street Lighting  Street Lighting  Street Lighting  Street Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (S)	0.0000
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Danit Meter Tunching Adder  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Street Lighting	Fixed (S)	0.0000
Total Proposed Tariff Rates Adders  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Sentinel Lighting  Street Lighting  Street Lighting  Street Lighting  Street Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (S)	Volumetric  Volumetric  Volumetric  Volumetric  SkW  O.0000  Volumetric  Volumetric  O  O  O  O  O  O  O  O  O  O  O  O  O
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Dannt Bleefer Funching Adders  Donnt Bleefer Funching Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Street Lighting  Street Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Embedded Distributor	Fixed (S)	Volumetric 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Proposed Tariff Rates Adders  Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Proposed Tariff Rates Adders  Lotal Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Unmetered Scattered Load  Proposed Tariff Rates Adders  Sentinel Lighting  Total Proposed Tariff Rates Adders  Embedded Distributor  Embedded Distributor	Fixed (S)	Volumetric
Large Use  Large Use  Large Use  Proposed Tariff Rates Adders  Dannt Bleefer Funching Adders  Donnt Bleefer Funching Adders  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Street Lighting  Street Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Embedded Distributor	Fixed (S)	Volumetric  Volumetric SrkW  0.0000 0.0000 Volumetric SrkW  Volumetric 0  Volumetric SrkW  Volumetric SrkW

#### Summary of Changes To Tariff Rate Riders

- <u></u>	Fixed Volumetric (\$) \$/kWh
Resident Salf Cates Riders Tax Corange Rate Riders Tax Corange Rate Rider Tax Corange Rate Rider	
Tax Change Rate Rider Total Current Tariff Rates Riders	-0.01 0.0000 -0.01 0.0000
Residential	Fixed Volumetric (\$) \$/kWh
Realdential Proposed Traff Rates Riders Deternal Account Rate Rider One Total Proposed Traff Rates Riders	0.00 -0.0046
Total Proposed Tariff Rates Riders	0.00 -0.0046
	Fixed Volumetric
General Service Less Than 50 kW Current Tarif Rates Riders Tax Change Rate Riders Total Current Tariff Rates Riders	Fixed Volumetric (\$) S/kWh
Tax Change Rate Rider Total Currant Tariff Pater Ridere	-0.01 0.0000 -0.01 0.0000
Total Guillett Tulii Traces (Notes	-0.01
	Fixed Volumetric
General Service Less Than 50 kW Proposed Tariff Rates Riders	(S) S
Deletral Account Rate Rider One Total Proposed Tariff Rates Riders	0.00 -0.0039 0.00 -0.0039
General Service 50 to 999 kW	Fixed Volumetric (S) \$
General Service 50 to 990 kW Current Tarif Rates Riders Tax Change Rase Roders Total Current Tariff Rates Riders	-0.12 -0.0010
Total Current Tariff Rates Riders	-0.12 -0.0010
	Fixed Malametria
General Service 50 to 999 kW	Fixed Volumetric (\$) \$
General Service 50 to 99 k W Proposed Tarif Rates Riders Delerni Account Rate Rider On Total Proposed Tariff Rates Riders	0.00 -0.4776 0.00 -0.4776
Total Proposed Tariff Rates Riders	0.00 -0.4776
	Fixed Volumetric (S) S/kWh
General Service 1,000 to 2,999 kW  Current Tariff Rates Riders	
General Service 1.000 to 2.999 MV Current Tariff Bates Riders Tars Change Rate Riders Total Current Tariff Rates Riders	-1.39 -0.0018 -1.39 -0.0018
D	Fixed Volumetric (\$) 0
General Service 1,000 to 2,999 kW Proposed Tariff Rates Riders	
Deferral Account Rate Rider One Total Proposed Tariff Rates Riders	0.00 -0.8811 0.00 -0.8811
General Service 3,000 to 4,999 kW	Fixed Volumetric (\$) \$/kWh
General Service 3,000 to 4,999 kW Current Tariff Rates Riders Tax Change Rate Rider	-0.82 -0.0009
Tax Change Rate Rider Total Current Tariff Rates Riders	-0.82 -0.0009
	Fixed Volumetric
General Service 3,000 to 4,999 kW Proposed Tariff Rates Riders Deterral Account Rate Rider One Total Proposed Tariff Rates Riders	Fixed Volumetric (\$) 0
Deferral Accounts Rate Rider One	0.00 -0.4147 0.00 -0.4147
	Fixed Volumetric
	Fixed Volumetric (\$) 0
	Fixed Volumetric (\$) 0 -5.69 -0.0012 -5.69 -0.0012
Large Use Current Tauff Rates Riders — Tax Channel Rote Rider Total Current Tauff Rates Riders	-5.69 -0.0012 -5.69 -0.0012
Large Use Current Tariff Rates Riders Tax Change Rate Rider Total Current Tariff Rates Riders	-5.69 -0.0012 -5.69 -0.0012
Karrige Use Custent Toff Rates Riders Tac Charles Reliefs Total Current Tariff Rates Riders  Lange Use Lange Use Lange Use Lange Use	-5.69 -0.0012 -5.69 -0.0012 Fixed Volumetric (\$) \$/kW
Large Use Current Tariff Rates Riders Tax Change Rate Rider Total Current Tariff Rates Riders	-5.69 -0.0012 -5.69 -0.0012
Large Use  Good Harder  Tac Change Rate Riders  Tac Change Rate Rider  Total Current Tariff Rates Riders  Large Use  Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders	-5.69 -0.0012 -5.69 -0.0012 Fixed Volumetric (5) \$/kW 0.00 -0.5343
Large Use  Good Harder  Tac Change Rate Riders  Tac Change Rate Rider  Total Current Tariff Rates Riders  Large Use  Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders	-5.69 -0.0012 -5.69 -0.0012 Fixed Volumetric (\$) \$/kW
Karrige Use Custent Toff Rates Riders Tac Charles Reliefs Total Current Tariff Rates Riders  Lange Use Lange Use Lange Use Lange Use	-5.69 -0.0012 -5.69 -0.0012 Fixed Volumetric (5) \$/kW 0.00 -0.5343
Large Use  Good Harder  Tac Change Rate Riders  Tac Change Rate Rider  Total Current Tariff Rates Riders  Large Use  Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders	5.69
Karge ble Carrent Tarff Rates Riders Tac Charles Ret Rider Tac Carrent Tarff Rates Riders Tac Carrent Tarff Rates Riders Large Use Proceed Tarff Rates Riders Total Proposed Tarff Rates Riders Total Carrent Tarff Rates Riders Total Carrent Tarff Rates Riders	5.69
Karge ble Carrent Tarff Rates Riders Tac Charles Ret Rider Tac Carrent Tarff Rates Riders Tac Carrent Tarff Rates Riders Large Use Proceed Tarff Rates Riders Total Proposed Tarff Rates Riders Total Carrent Tarff Rates Riders Total Carrent Tarff Rates Riders	5.69 -0.0012 -5.
Large Uts  To Charge Rele Riders  Ta Change Rele Rider  Total Current Tariff Rates Riders  Large Use  Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders	5.69 -0.0012 -5.
Large Use Current will Ruse Riders Current and Ruse Riders Total Current Tariff Rates Riders  Large Use Proposed Tariff Rates Riders  Letter Richard Rates Riders Deterral Roccount Ruse Rider Che Total Proposed Tariff Rates Riders  Ultraterion Seathered Load  Current Tariff Rates Riders  Ultraterion Seathered Load  Ultraterion Tariff Rates Riders  Ultraterion Tariff Rates Riders  Ultraterion Tariff Rates Riders  Ultraterion Rates Riders	5.69   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0012   -0.0015   -0.0015   -0.0015   -0.0015   -0.0015   -0.0015   -0.0015   -0.0012   -0.0015   -0.0012   -0.0015   -0.0012   -0.0015   -0.0012   -0.0015   -0.0012
Large Use Count County State Riders Count County State Rider Total Current Farilf Rates Riders  Large Use Proposed Tarilf Rates Riders  Letter Account Rate Riders Letter Account Rate Riders Letter Account Rate Riders Letter Account Rate Riders Loter Proposed Tarilf Rates Riders  Limenteed Scattered Land  Limenteed Scattered Land  Unmetered Scattered Land  Unmetered Scattered Land  Proposed Tarilf Rates Riders  Letter Account Rate Riders  Letter Rate Riders  Letter Rate Riders  Letter Rate Riders  Lett	5.69
Large Use Current will Ruse Riders Current and Ruse Riders Total Current Tariff Rates Riders  Large Use Proposed Tariff Rates Riders  Letter Richard Rates Riders Deterral Roccount Ruse Rider Che Total Proposed Tariff Rates Riders  Ultraterion Seathered Load  Current Tariff Rates Riders  Ultraterion Seathered Load  Ultraterion Tariff Rates Riders  Ultraterion Tariff Rates Riders  Ultraterion Tariff Rates Riders  Ultraterion Rates Riders	5.69
Carrier Use Courset Touff Rases Riders Tac Charter Rate Riders Tac Charter Rate Riders Total Current Tarriff Rates Riders Large Use Photocoad Tarriff Rates Riders Total Proposed Tarriff Rates Riders Total Proposed Tarriff Rates Riders Unmetered Seatered Load Current Tarriff Rates Riders Total Current Tarriff Rates Riders	5.69   -0.0012
Carrier Ute Correct Torff Rese Résers Tas Chartes Résers Tas Chartes Résers Tas Chartes Résers Total Current Tariff Rates Résers Total Current Tariff Rates Résers  Deserta Account Rate Résers Deserta Account Rate Résers  Deserta Account Rate Résers Total Proposed Tariff Rates Résers  Unmetered Scattered Load Unmetered Scattered Load Unmetered Scattered Load Unmetered Scattered Load  Unmetered Scattered Load  Deserta Reservation Total Proposed Tariff Rates Résers  Total Proposed Tariff Rates Résers  Sentinal Lighting Current Tariff Rates Résers  Sentinal Lighting Current Tariff Rates Résers  Total Oursers Tariff Rates Résers	5.69  0.0012   5.99   4.0012   5.99   4.0012   5.99   4.0012   5.99   4.0012   5.99   4.0012   5.90   5.9012
Carrent Toff Rases Riders  Tax Charles Ret Riders  Tax Charles Ret Riders  Tax Charles Ret Riders  Total Current Tariff Rases Riders  Large Use  Large Use	5.69  0.0012
Carrent Toff Rases Riders  Tax Charles Ret Riders  Tax Charles Ret Riders  Tax Charles Ret Riders  Total Current Tariff Rases Riders  Large Use  Large Use	5.69  0.0012   5.99   4.0012   5.99   4.0012   5.99   4.0012   5.99   4.0012   5.99   4.0012   5.90   5.9012
Carrier Ute Correct Torff Rese Résers Tas Chartes Résers Tas Chartes Résers Tas Chartes Résers Total Current Tariff Rates Résers Total Current Tariff Rates Résers  Deserta Account Rate Résers Deserta Account Rate Résers  Deserta Account Rate Résers Total Proposed Tariff Rates Résers  Unmetered Scattered Load Unmetered Scattered Load Unmetered Scattered Load Unmetered Scattered Load  Unmetered Scattered Load  Deserta Reservation Total Proposed Tariff Rates Résers  Total Proposed Tariff Rates Résers  Sentinal Lighting Current Tariff Rates Résers  Sentinal Lighting Current Tariff Rates Résers  Total Oursers Tariff Rates Résers	5.69  0.0012   0.581
Carrier Use  Context Toff Rase Riders  Tax Change Rese Riders  Tax Change Rese Riders  Large Use  Proposed Tariff Rase Riders  Large Use Proposed Tariff Rase Riders  Total Proposed Tariff Rase Riders  Unmetered Scattered Load  Current Tariff Rase Riders  Total Current Tariff Rase Riders  Bentined Liphting  Certain Rase Riders  Exception Rase Riders  Sentined Liphting  Control Tariff Rase Riders  Sentined Liphting  Control Tariff Rase Riders  Sentined Liphting  Control Tariff Rase Riders  Sentined Liphting  Tax Change Rase Riders  Sentined Liphting  Proposed Tariff Rates Riders  Lotal Proposed Tariff Rates Riders	5.69  0.0012
Large Use Tax Change Rele Moler Tax Change Rele Moler Total Current Tariff Rates Riders  Large Use Proposed Tariff Rates Riders  Loss Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders  Unnetered Scattered Load Current Tariff Rates Riders  Total Current Tariff Rates Riders  Unnetered Scattered Load Current Tariff Rates Riders  Total Current Tariff Rates Riders  Description of Carins Siders  Description of Carins Siders  Description of Carins Riders  Description of Carins Riders  Description of Carins Riders  Total Proposed Tariff Rates Riders  Total Proposed Tariff Rates Riders  Sentinel Lighting Columnt Tariff Rates Riders  Sentinel Lighting  Sentinel Lighting Proposed Tariff Rates Riders  Startes Lighting	5.69
Carrier Use  Context Toff Rase Riders  Tax Change Rese Riders  Tax Change Rese Riders  Large Use  Proposed Tariff Rase Riders  Large Use Proposed Tariff Rase Riders  Total Proposed Tariff Rase Riders  Unmetered Scattered Load  Current Tariff Rase Riders  Total Current Tariff Rase Riders  Bentined Liphting  Certain Rase Riders  Exception Rase Riders  Sentined Liphting  Control Tariff Rase Riders  Sentined Liphting  Control Tariff Rase Riders  Sentined Liphting  Control Tariff Rase Riders  Sentined Liphting  Tax Change Rase Riders  Sentined Liphting  Proposed Tariff Rates Riders  Lotal Proposed Tariff Rates Riders	5.69  0.0012
Carrest Darif Rases Riders  Tas Charles Rases Riders  Tas Charles Rases Riders  Total Current Tarriff Rates Riders  Large Use  Large Use  Large Use  Large Use  Large Use  Debrief Account Rate Riders  Debrief Account Rate Riders  Debrief Account Rate Riders  Total Proposed Tarriff Rates Riders  Unnetered Scattered Load  Current Tarriff Rates Riders  Use Current Tarriff Rates Riders  Use Current Tarriff Rates Riders  Debrief Account Rate Riders  Debrief Rates Riders  Debrief Rates Riders  Sentinet Lighting  Current Tarriff Rates Riders  Sentinet Lighting  Tarriff Rates Riders  Debrief Account Rate Riders  Sentinet Lighting  Sentinet Lighting  Sentinet Lighting  Tarriff Rates Riders  Debrief Account Rate Riders  Sentinet Lighting  Tarriff Rates Riders  Debrief Account Rate Riders  Tarriff Rates Riders  Debrief Account Rate Riders  Debrief Account Rate Riders  Debrief Account Rate Riders  Tarriff Rates Riders	5.69
Carrent Torff Rases Riders Tax Chartes Ret Riders Tax Chartes Ret Riders Tax Chartes Ret Riders Total Current Tariff Rates Riders  Large Use Large	5.69
Earge Use Current Fariff Rases Riders Tac Chance Ret Botter Tac Chance Ret Botter Trac Chance Ret Botter Trac Chance Ret Botter Trac Chance Ret Riders Trac Proposed Tariff Rases Riders  Represented Tariff Rases Riders  Reternal Account Rate Riders Total Proposed Tariff Rases Riders  Reternal Rases Riders  Total Current Fariff Rases Riders  Sentional Liphong Current Tariff Rases Riders  Sentional Liphong Current Tariff Rases Riders  Total Current Fariff Rases Riders  Sentional Liphong Proposed Tariff Rates Riders  Sentional Liphong Current Tariff Rases Riders  Total Current Tariff Rases Riders  Sentional Liphong Proposed Tariff Rates Riders  Total Current Tariff Rates Riders  Sentional Liphong Proposed Tariff Rates Riders  Sentional Liphong Proposed Tariff Rates Riders  Total Current Tariff Rates Riders  Sentional Liphong Proposed Tariff Rates Riders  Sentent Liphong Proposed Tariff Rates Riders  Total Current Tariff Rates Riders  Sentent Liphong Proposed Tariff Rates Riders	5.69
Carrent Torff Rases Riders Tax Chartes Ret Riders Tax Chartes Ret Riders Tax Chartes Ret Riders Total Current Tariff Rates Riders  Large Use Large	5.69
Cores Use Const. Total Rases Riders Tas Charles Rese Riders Tas Charles Rases Riders Total Current Tarill Rates Riders  Large Use Proposed Tarill Rates Riders  Large Use Total Proposed Tarill Rates Riders  Londered Seatered Load Current Tarill Rates Riders  Unmetered Seatered Load Current Tarill Rates Riders  Unmetered Seatered Load Current Tarill Rates Riders  Unmetered Seatered Load  Debrard Account Rate Riders  Unmetered Seatered Load  Debrard Account Rate Riders  Tas Charles Riders  Tas Charles Riders  Bentined Lighting  Total Current Tarill Rates Riders  Bentined Lighting  Bentined Lighting  Breet Lighting  Bre	5.69
Carrent Tariff Rates Richers  Lange Use  Lan	5.69
Earge Use Current Fariff Rases Riders Tac Chance Ret Botter Tac Chance Ret Botter Trac Chance Ret Botter Trac Chance Ret Botter Trac Chance Ret Riders Trac Proposed Tariff Rases Riders  Represented Tariff Rases Riders  Reternal Account Rate Riders Total Proposed Tariff Rases Riders  Reternal Rases Riders  Total Current Fariff Rases Riders  Sentional Liphong Current Tariff Rases Riders  Sentional Liphong Current Tariff Rases Riders  Total Current Fariff Rases Riders  Sentional Liphong Proposed Tariff Rates Riders  Sentional Liphong Current Tariff Rases Riders  Total Current Tariff Rases Riders  Sentional Liphong Proposed Tariff Rates Riders  Total Current Tariff Rates Riders  Sentional Liphong Proposed Tariff Rates Riders  Sentional Liphong Proposed Tariff Rates Riders  Total Current Tariff Rates Riders  Sentional Liphong Proposed Tariff Rates Riders  Sentent Liphong Proposed Tariff Rates Riders  Total Current Tariff Rates Riders  Sentent Liphong Proposed Tariff Rates Riders	5.69
Current Turiff Rates Riders  Lange Use  Lang	5.69
Current Turiff Rates Riders  Lange Use  Lang	5.69
Carrent Tariff Rates Richers  Lange Use  Lan	5.69  0.0012



#### Calculation of Bill Impacts

esidential		

Monthly Rates and Charges	Metric		Applied For Rate
Service Charge	\$	15.23	14.38
Service Charge Rate Adder(s)	\$		1.00
Service Charge Rate Rider(s)	\$	- 0.01	
Distribution Volumetric Rate	\$/kWh	0.0144	0.0127
Distribution Volumetric Rate Adder(s)	\$/kWh		-
Low Voltage Volumetric Rate	\$/kWh		0.001
Distribution Volumetric Rate Rider(s)	\$/kWh		0.004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042	0.004
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050	0.005
Wholesale Market Service Rate	\$/kWh	0.0052	0.005
Rural Rate Protection Charge	\$/kWh	0.0013	0.001
Standard Supply Service – Administration Charge (if applicable)	S/kWh	0.25	0.2

Consumption	800	kWh	- kW
RPP Tier One	600	kWh	Load Factor

Loss Factor 1.0427

RPP Tier One	600 kWh Load Factor								
Residential	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	s	%	% of Total Bill
Energy First Tier (kWh)	600	0.0570	34.20	600	0.0570	34.20	0.00	0.0%	35.42%
Energy Second Tier (kWh)	235	0.0660	15.51	235	0.0660	15.51	0.00	0.0%	16.06%
Sub-Total: Energy			49.71			49.71	0.00	0.0%	51.48%
Service Charge	1	15.23	15.23	1	14.36	14.36	-0.87	(5.7)%	14.87%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	1.04%
Service Charge Rate Rider(s)	1	-0.01	-0.01	1	0.00	0.00	0.01	(100.0)%	0.00%
Distribution Volumetric Rate	800	0.0144	11.52	800	0.0127	10.16	-1.36	(11.8)%	10.52%
Distribution Volumetric Rate Adder(s)	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0018	1.44	1.44	0.0%	1.49%
Distribution Volumetric Rate Rider(s)	800	0.0000	0.00	800	-0.0046	-3.68	-3.68	0.0%	-3.81%
Total: Distribution			26,74			23.28	-3.46	(12.9)%	24.11%
Retail Transmission Rate - Network Service Rate	835	0.0042	3.51	835	0.0042	3.51	0.00	0.0%	3.64%
Retail Transmission Rate – Line and Transformation Connection Service Rate	835	0.0050	4.18	835	0.0050	4.18	0.00	0.0%	4.33%
Total: Retail Transmission			7.69			7.69	0.00	0.0%	7.96%
Sub-Total: Delivery (Distribution and Retail Transmission)			34.43			30.97	-3.46	(10.0)%	32.07%
Wholesale Market Service Rate	835	0.0052	4.34	835	0.0052	4.34	0.00	0.0%	4.49%
Rural Rate Protection Charge	835	0.0013	1.09	835	0.0013	1.09	0.00	0.0%	1.13%
Standard Supply Service - Administration Charge (if applicable)	1	0.25	0.25	- 1	0.25	0.25	0.00	0.0%	0.26%
Sub-Total: Regulatory			5.68			5.68	0.00	0.0%	5.88%
Debt Retirement Charge (DRC	800	0.00700	5.60	800	0.00700	5.60	0.00	0.0%	5.80%
Total Bill before Taxes			95.42			91.96	-3.46	(3.6)%	95.24%
GST	95.42	5%	4.77	91.96	5%	4.60	-0.17	(3.6)%	4.76%
Total Bill			100.19			96.56	-3.63	(3.6)%	100.00%

### Rate Class Threshold Test Residential

kWh	250	600	800	1,400	2,250
Loss Factor Adjusted kWh	261	626	835	1,460	2,347
kW					

Load Factor

=	n	er	9	y	

Current Bill	\$ 14.88	\$ 35.92	\$ 49.71	\$ 90.96	\$1	14
\$ Impact	\$ .	\$ -	\$	\$	\$	Ξ
% Impact	0.0%	0.0%	0.0%	0.0%	_	Ξ
% of Total Bill	36.5%	47.8%	51.5%	56.6%		5

Applied For Bill	\$ 17.83 \$	21.31 \$	23.29 \$	29.23 \$	37.6
Current Bill	\$ 18.82 \$	23.86 \$	26.74 \$	35.38 \$	47.6
\$ Impact	-\$ 0.99 -\$	2.55 -\$	3.45 -\$	6.15 -\$	9.9
% Impact	-5.3%	-10.7%	-12.9%	-17.4%	-20.99
% of Total Bill	43.8%	28.4%	24.1%	18.2%	14.99

Applied For Bill		5.76	S		13.43	
Current Bill		\$ 5.76	\$	7.68	\$ 13.43	\$ 21.59
\$ Impact	\$	\$ -	\$		\$	\$
% Impact	0.0%	0.0%		0.0%	0.0%	0.03

Applied For Bill \$ 20		27.07				42.66		
Current Bill \$ 21		29.62	\$			48.81		
\$ Impact -\$ 0	0.99 -\$	2.55	·\$	3.45	·\$	6.15	-\$	9.97

% of Total Bill	of Total Bill 49.6%		36.1%	36.1%			32.1%		26.5%		
Applied For Bill	\$	1.95	\$	4.32	\$		5.68	\$	9.74	\$	15.50
Current Bill	s	1.95	\$	4.32	s		5.68	2	974	s	15.50

Applied For Bill	\$ 1.95	\$ 4.32 \$	5.68 \$	9.74	\$ 1
Current Bill	\$ 1.95	\$ 4.32 \$	5.68 \$	9.74	\$ 1
\$ Impact	\$	\$ . \$	. \$		\$ Ξ
% Impact	0.0%	0.0%	0.0%	0.0%	7
% of Total Bill	4.8%	5.8%	5.9%	6.1%	

Debt Retirement Charge

Current Bill	1.75	\$ 4.20 \$	5.60	\$ 9.80	\$ 15.
\$ Impact	\$	\$ - \$		\$	\$
% Impact	0.0%	0.0%	0.0%	0.0%	0.
% of Total Bill	4.3%	5.6%	5.8%	6.1%	6.

Applied For Bill		3.58 \$		7.66 \$	
Current Bill 1	1.99 \$	3.70 \$	4.77 \$	7.97 \$	12.50
\$ Impact -	0.05 -\$	0.12 -\$	0.17 -\$	0.31 -\$	0.50
% Impact	-2.5%	-3.2%	-3.6%	-3.9%	-4.09
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.89

oplied For Bill \$	40.75	\$ 75.09	\$	96.56	\$	160.82	\$	251.99
Current Bill \$	41.79	\$ 77.76	s	100.18	\$	167.28	\$	262.46
\$ Impact -\$	1.04	\$ 2.67	-\$	3.62	·Ş	6.46	-\$	10.47
% Impact	-2.5%	-3.4%		-3.6%		-3.9%		-4.0%



Name of LDC: **Erie Thames Powerlines Corporation** 

File Number: EB-2009-0222

**Saturday, May 01, 2010 Effective Date:** 

# **Current and Applied For Allowances**

**Allowances** Metric

Transformer Allowance for Ownership - per kW of billing demand/month Primary Metering Allowance for transformer losses - applied to measured demand and energy

% \$/kW

\$/kW

Current

0.60

Other Allov Deferral Ac



### **Current and Applied For Specific Service Charges**

Customer Administration	Metric	Current
Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
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	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Non-Payment of Account	Metric	Current
Late Payment - per month	%	1.50

Non-Payment of Account	Metric	Current
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
	\$	
	\$	
	\$	

Other	Metric	Current
emporary service install & remove - overhead - no transformer	\$	500.0
emporary service install & remove - underground - no transformer	\$	300.0
pecific Charge for Access to the Power Poles \$/pole/year	\$	22.3
	\$	
	\$ \$	
	\$	
	\$	
	\$ \$ \$	
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	\$ \$ \$	
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	\$	
	\$ \$	
	\$ \$	
	\$	
	\$	



## **Current and Applied For Retail Service Charges**

Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity	Metric	Current
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

## **LDC** Information

Applicant Name	<b>Erie Thames Powerlines Corporation</b>						
OEB Application Number	EB-2009-0222						
LDC Licence Number	ED-2002-0516						
Applied for Effective Date	May 1, 2010						
Stretch Factor Group	II						
Stretch Factor Value	0.4%						
Re-based Year	2008						
Most Recent Year Reported	2009						



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A3.1 WS Completion Guide Worksheet Completion Guide

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B1.2 Removal of Rate Adders Removal of Rate Adders

B1.3 Re-Based Rev From Rates

Calculated Re-Based Revenue From Rates

B1.4 Re-Based Rev Reg

Detailed Re-Based Revenue From Rates

B2.1 2009 Base Dist Rates 2009 Base Distribution Rates

B2.2 CA Information Enter Cost Allocation Information

B2.3 New Starting Point Calculate New Starting Point for 2008 Re-Based Decisions
C1.1 Decision Cost Revenue Adj
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Proposed R evenue / Cost Ratio Adjustment

C1.6 Proposed Revenue from Revenue / Cost Ratio Adjustment

C1.7 Proposed Curr Rev Alloc Proposed Current Revenue Allocation

C1.8 Proposed F V Rev Alloc Proposed Fixed Variable Revenue Allocation

 C1.9 Proposed F V Rates
 Proposed Fixed and Variable Rates

 C1.10 Adjust To Proposed Rates
 Adjustment required to Proposed Rates

 D1.1 Ld Act-Mst Rcent Yr
 Enter Billing Determinants for most recent actual year (i.e. 2007)

 E1.1 CapitalStructureTransition
 Shows the determination of change required for capital transition

 E1.2 K-Factor Adjustment
 Calculates the K-Factor to be used in determination of rates

 F1.1 Z-Factor Tax Changes
 Sharing formula for Tax changes - this is very preliminary

F1.3 Calc Tax Chg RRider Var Option B - Calculation of Tax Sharing Rate Rider - Volumetric Allocation

G1.1 Threshold Parameters Shows calculation of Price Cap and Growth used for incremental capital threshold calculation

G2.1 Threshold Test Input sheet to calculate Threshold and Incremental Capital

G3.1 Summary of I C Projects

Summary of Incremental Capital Projects

G4.1 Incremental Capital Adjust Shows Calculation of Incremental Capital Revenue Requirement

G4.2 Incr Cap RRider Opt A FV

Option A - Calculation of Incremental Capital Rate Rider - Fixed & Variable Split

G4.3 Incr Cap RRider Opt B Var

Option B - Calculation of Incremental Capital Rate Rider - Variable Allocation



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#### **Worksheet Completion Guide**

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2 Z Factor Tax Changes F1.1 Z-Factor Tax Changes

F1.3 Calc Tax Chg RRider Var

3 K-Factor Adjustment B1.4 Re-Based Rev Req

E1.1 CapitalStructureTransition

E1.2 K-Factor Adjustment

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5 2009 Revenue Cost Ratio Adjustment B1.1 Re-Based Bill Det & Rates

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### Rate Class and Re-Based Billing Determinants & Rates

				Re-based Billed Customers			Re-based Tariff	Re-based Tariff Distribution	Re-based Tariff Distribution
Rate Group	Rate Class	Fixed Metric	Vol Metric	or Connections A	Re-based Billed kWh B	Re-based Billed kW C	Service Charge D	Volumetric Rate kWh E	Volumetric Rate kW F
RES	Residential	Customer	kWh	12,458	123,245,746		14.13	0.0143	
GSLT50	General Service Less Than 50 kW	Customer	kWh	1,401	40,839,870		18.87	0.0106	
GSGT50	General Service 50 to 999 kW	Customer	kW	144	88,113,463	367,309	205.23		1.7632
GSGT50	General Service 1,000 to 2,999 kW	Customer	kW	8	69,529,869	135,587	2,376.07		3.1075
GSGT50	General Service 3,000 to 4,999 kW	Customer	kW	2	29,624,668	83,687	1,399.30		1.5890
LU	Large Use	Customer	kW	1	84,605,665	165,609	9,704.50		2.0444
USL	Unmetered Scattered Load	Connection	kWh	95	606,271		2.73	0.0134	
Sen	Sentinel Lighting	Connection	kW	256	238,372	931	5.08		14.6337
SL	Street Lighting	Connection	kW	2,956	3,115,492	9,432	3.70		11.0808
EMB	Embedded Distributor	Connection	kW	2	20,741,502	99,771	2,211.06		1.6654
NA	Rate Class 11	Connection	kW						
NA	Rate Class 12	NA	NA						
NA	Rate Class 13	NA	NA						
NA	Rate Class 14	NA	NA						
NA	Rate Class 15	NA	NA						
	Rate Class 16	NA	NA						
NA	Rate Class 17	NA	NA						
	Rate Class 18	NA	NA						
	Rate Class 19	NA	NA						
	Rate Class 20	NA	NA						
NA	Rate Class 21	NA	NA						
	Rate Class 22	NA	NA						
	Rate Class 23	NA	NA						
	Rate Class 24	NA	NA						
NA	Rate Class 25	NA	NA						



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#### **Removal of Rate Adders**

Rate Class	Re-based Tariff Service Charge A	Re-based Tariff Distribution Volumetric Rate kWh B	Re-based Tariff Distribution Volumetric Rate kW C	Service Charge Rate Adders D	Distribution Volumetric kWh Rate Adders E	Distribution Volumetric kW Rate Adders F
Residential	14.13	0.0143	0.0000	0.26	0.0012	0.0000
General Service Less Than 50 kW	18.87	0.0106	0.0000	0.26	0.0011	0.0000
General Service 50 to 999 kW	205.23	0.0000	1.7632	0.26	0.0000	0.3964
General Service 1,000 to 2,999 kW	2,376.07	0.0000	3.1075	0.26	0.0000	0.4262
General Service 3,000 to 4,999 kW	1,399.30	0.0000	1.5890	0.26	0.0000	0.4549
Large Use	9,704.50	0.0000	2.0444	0.26	0.0000	0.4912
Unmetered Scattered Load	2.73	0.0134	0.0000	0.00	0.0011	0.0000
Sentinel Lighting	5.08	0.0000	14.6337	0.00	0.0000	0.3061
Street Lighting	3.70	0.0000	11.0808	0.00	0.0000	0.3061
Embedded Distributor	2,211.06	0.0000	1.6654	0.26	0.0000	0.5621



Name of LDC: Erie Thames Powerlines Corporation EB-2009-0222 Saturday, May 01, 2010

#### **Calculated Re-Based Revenue From Rates**

Rate Class	Re-based Billed Customers or Connections A	Re-based Billed kWh B	Re-based Billed kW C	Re-based Base Service Charge D	Re-based Base Distribution Volumetric Rate kWh E	Re-based Base Distribution Volumetric Rate kW F	Service Charge Revenue G = A * D *12	Distribution Volumetric Rate Revenue kWh H = B * E	kW	Revenue Requirement from Rates J = G + H + I
Residential	12,458	123,245,746	0	13.87	0.0131	0.0000	2,073,510	1,614,519	0	3,688,029
General Service Less Than 50 kW	1,401	40,839,870	0	18.61	0.0095	0.0000	312,871	387,979	0	700,850
General Service 50 to 999 kW	144	88,113,463	367,309	204.97	0.0000	1.3668	354,188	0	502,038	856,226
General Service 1,000 to 2,999 kW	8	69,529,869	135,587	2,375.81	0.0000	2.6813	228,078	0	363,549	591,627
General Service 3,000 to 4,999 kW	2	29,624,668	83,687	1,399.04	0.0000	1.1341	33,577	0	94,909	128,486
Large Use	1	84,605,665	165,609	9,704.24	0.0000	1.5532	116,451	0	257,224	373,675
Unmetered Scattered Load	95	606,271	0	2.73	0.0123	0.0000	3,112	7,457	0	10,569
Sentinel Lighting	256	238,372	931	5.08	0.0000	14.3276	15,606	0	13,339	28,945
Street Lighting	2,956	3,115,492	9,432	3.70	0.0000	10.7747	131,246	0	101,627	232,873
Embedded Distributor	2	20,741,502	99,771	2,210.80	0.0000	1.1033	53,059	0	110,077	163,137
							3,321,698	2,009,955	1,442,764	6,774,417



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#### **Detailed Re-Based Revenue From Rates**

Applicants Rate Base		Last Rate Re-based Amount						
Average Net Fixed Assets								
Gross Fixed Assets - Re-based Opening		\$	21,362,380	Α				
Add: CWIP Re-based Opening				В				
Re-based Capital Additions		\$	1,123,000	С				
Re-based Capital Disposals				D				
Re-based Capital Retirements				Ε				
Deduct: CWIP Re-based Closing				F				
Gross Fixed Assets - Re-based Closing		\$	22,485,380	G	_			
Average Gross Fixed Assets					\$	21,923,880	H = (A + G)/2	
Accumulated Depreciation - Re-based Opening		\$	4,898,479	1				
Re-based Depreciation Expense		\$	934,557	J				
Re-based Disposals				K				
Re-based Retirements				L				
Accumulated Depreciation - Re-based Closing		\$	5,833,036	М				
Average Accumulated Depreciation					\$	5,365,758	N = (I + M)/2	
Average Net Fixed Assets					\$	16,558,123	O = H - N	
Working Capital Allowance								
Working Capital Allowance Base		\$	37,927,851	Р				
Working Capital Allowance Rate			15.0%	Q				
Working Capital Allowance					\$	5,689,178	R = P * Q	
Rate Base					\$	22,247,300	S = O + R	
Return on Rate Base	1							
Deemed ShortTerm Debt %			4.00%	Т	\$	889,892	W = S * T	
Deemed Long Term Debt %			49.33%	Ü	\$	10,974,593	X = S * U	
Deemed Equity %			46.67%	٧	\$	10,382,815	Y = S * V	
					·	-,,-	-	
Short Term Interest			4.47%	Z	\$	39,778	AC = W * Z	
Long Term Interest			5.92%	AA		649,696	AD = X * AA	
Return on Equity Return on Rate Base			8.57%	AB	\$ <b>\$</b>	889,807 <b>1,579,281</b>	AE = Y * AB AF = AC + AD + AE	
Return on Nate Dase					Ψ	1,373,201	AI - AO + AD + AL	
Distribution Expenses								
OM&A Expenses		\$	4,222,268					
Amortization		\$ \$ \$ \$	935,609					
Ontario Capital Tax (F1.1 Z-Factor Tax Changes)		\$		Al				
Grossed Up PILs (F1.1 Z-Factor Tax Changes)		\$	356,163					
Low Voltage Transformer Allowance		ֆ \$	576,651					
Transformer Allowance		Ф	241,466	AL				
				AN				
				AO				
				710	\$	6,347,736	AP = SUM ( AG : AO	
Revenue Offsets								
Specific Service Charges		\$	416,066	AΩ				
Late Payment Charges		\$	95,447					
Other Distribution Income		\$ \$ \$	24,188					
Other Income and Deductions			, .00	AT	-\$	535,701	AU = SUM ( AQ : AT	
Revenue Requirement from Distribution Rates					\$	7,391,316	AV = AF + AP + AU	
•							•	
Rate Classes Revenue								
Rate Classes Revenue - Total (B1.1 Re-based Revenue - Gen)					\$	6,774,417	AW	



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#### 2009 Base Distribution Rates

Rate Class	Fixed Metric	Vol Metric	Current Base Service Charge	n	Current Base Distributio n Volumetric Rate kW	Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Current Base Service Charge Revenue	Current Base Distribution Volumetric Rate kWh Revenue	Current Base Distribution Volumetric Rate kW Revenue	Total Current Base Revenue
Residential	Customer	kWh	15.23	0.0144		12,458	123,245,746	0	2,276,824	1,774,739	0	4,051,563
General Service Less Than 50 kW	Customer	kWh	20.00	0.0107		1,401	40,839,870	0	336,240	436,987	0	773,227
General Service 50 to 999 kW	Customer	kW	207.68		1.7757	144	88,113,463	367,309	358,871	0	652,231	1,011,102
General Service 1,000 to 2,999 kW	Customer	kW	2,393.91		3.1295	8	69,529,869	135,587	229,815	0	424,320	654,135
General Service 3,000 to 4,999 kW	Customer	kW	1,410.21		1.6003	2	29,624,668	83,687	33,845	0	133,924	167,769
Large Use	Customer	kW	9,774.26		2.0589	1	84,605,665	165,609	117,291	0	340,972	458,263
Unmetered Scattered Load	Connection	kWh	2.75	0.0135		95	606,271	0	3,135	8,185	0	11,320
Sentinel Lighting	Connection	kW	5.12		14.7374	256	238,372	931	15,729	0	13,721	29,449
Street Lighting	Connection	kW	3.73		11.1593	2,956	3,115,492	9,432	132,311	0	105,255	237,565
Embedded Distributor	Connection	kW	2,226.73		1.6772	2	20,741,502	99,771	53,442	0	167,336	220,777
									3557502	2219910	1837758	7615170

"C7.1 Base Dist Rates Gen" of the 2010 OEB IRM3 Rate Generator.



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### **Cost Allocation Information**

	2006 EDR	2006 Cd	st Allocation	Information	al Filing				
		Total	Requiremen	To Cost	TOA	Allocation	Total	Revenue	Revenue to Cost
Rate Class	TOA	Revenue	t	Ratio	Allocators	of TOA	Revenue	Requirement	Ratio
	Sheet 6-3				LTNCP4				
	Α	В	С	D=B/C	E	G = F * E	H = B - A	I = C - G	J = H / I
Residential		3,768,556	3,731,243	101.00%	42.99%	103,117	3,768,556	3,628,126	103.87%
General Service Less Than 50 kW		709,594	702,568	101.00%	11.21%	26,889	709,594	675,680	105.02%
General Service 50 to 999 kW	69,925	827,764	819,568	101.00%	24.31%	58,311	757,839	761,258	99.55%
General Service 1,000 to 2,999 kW	61,796	542,826	537,452	101.00%	21.39%	51,307	481,030	486,145	98.95%
General Service 3,000 to 4,999 kW	24,297	79,065	78,282	101.00%	0.00%	0	54,768	78,282	69.96%
Large Use	83,846	277,061	274,317	101.00%	0.00%	0	193,215	274,317	70.43%
Unmetered Scattered Load		10,631	10,525	101.00%	0.10%	240	10,631	10,286	103.36%
Sentinel Lighting		29,234	28,945	101.00%	0.00%	0	29,234	28,945	101.00%
Street Lighting		163,012	232,874	70.00%	0.00%	0	163,012	232,874	70.00%
Embedded Distributor		164,775	163,143	101.00%	0.00%	0	164,775	163,143	101.00%
						-			
Total		6,572,517	6,578,918	99.90%	100.00%		6,332,653	6,339,055	99.90%
Transformer Ownership Allowance	239,863					239,863			
	F								



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### **Calculate New Starting Point for 2008 Re-Based Decisions**

Rate Class	2008 Decision	2008	2009	2010	2011	2012	New Starting Point	2008	2009	2010	2011	2012
	Α	В	С	D	E	F	G	H = B * (G/A)I	= C * ( G / A )J	= D * ( G / A ) K	=E*(G/A)L	= F * (G/A)
Residential	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	103.87%	103.87%	103.87%	103.87%	103.87%	103.87%
General Service Less Than 50 kW	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	105.02%	105.02%	105.02%	105.02%	105.02%	105.02%
General Service 50 to 999 kW	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	99.55%	99.55%	99.55%	99.55%	99.55%	99.55%
General Service 1,000 to 2,999 kW	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	98.95%	98.95%	98.95%	98.95%	98.95%	98.95%
General Service 3,000 to 4,999 kW	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	69.96%	69.96%	69.96%	69.96%	69.96%	69.96%
Large Use	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	70.43%	70.43%	70.43%	70.43%	70.43%	70.43%
Unmetered Scattered Load	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	103.36%	103.36%	103.36%	103.36%	103.36%	103.36%
Sentinel Lighting	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%
Street Lighting	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%
Embedded Distributor	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%



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## **Decision - Cost Revenue Adjustments by Rate Class**

		Pre -Rebased	Rebased	Transition	Transition	Transition	Transition
Rate Class		Year	Year	Year 2	Year 3	Year 4	Year 5
	Group	2007	2008	2009	2010	2011	2012
Residential	No Change	103.87%	103.87%	103.87%	103.87%	103.87%	103.87%
General Service Less Than 50 kW	No Change	105.02%	105.02%	105.02%	105.02%	105.02%	105.02%
General Service 50 to 999 kW	No Change	99.55%	99.55%	99.55%	99.55%	99.55%	99.55%
General Service 1,000 to 2,999 kW	No Change	98.95%	98.95%	98.95%	98.95%	98.95%	98.95%
General Service 3,000 to 4,999 kW	No Change	69.96%	69.96%	69.96%	69.96%	69.96%	69.96%
Large Use	No Change	70.43%	70.43%	70.43%	70.43%	70.43%	70.43%
Unmetered Scattered Load	No Change	103.36%	103.36%	103.36%	103.36%	103.36%	103.36%
Sentinel Lighting	No Change	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%
Street Lighting	No Change	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%
Embedded Distributor	No Change	101.00%	101.00%	101.00%	101.00%	101.00%	101.00%



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## **Revenue Offsets Allocation**

Rate Class	Informational Filing Revenue Offsets A	Percentage Split C= A / B	Allocated Revenue Offsets E = D * C
Residential	0	0.00%	-
General Service Less Than 50 kW	0	0.00%	-
General Service 50 to 999 kW	0	0.00%	-
General Service 1,000 to 2,999 kW	0	0.00%	-
General Service 3,000 to 4,999 kW	0	0.00%	-
Large Use	0	0.00%	-
Unmetered Scattered Load	0	0.00%	-
Sentinel Lighting	0	0.00%	-
Street Lighting	0	0.00%	-
Embedded Distributor	0	0.00%	-
	-	0.00%	535,701
	В		D



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#### **Transformer Allowance**

Rate Class	Transformer Allowance In Rate	Transformer Allowance		Transformer Allowance V Rate E		Billed kW's G	Adjusted Volumetric Distribution Rate  I = (F * (G - C) + (F - E) * C) / G
Residential			_	<u>-</u>			1=(1 (6-0)+(1-1) 0)/6
General Service Less Than 50 kW		_	_	_	_	_	_
General Service 50 to 999 kW		n	0	0.0000	0.0000	0	0.0000
General Service 1,000 to 2,999 kW		0	0	0.0000	0.0000		0.0000
General Service 3,000 to 4,999 kW		_ ~	_	-	-	-	-
Large Use		_	<u>-</u>	_	_	_	-
Unmetered Scattered Load		_	_	_	_	_	_
Sentinel Lighting		_	_	_	_	_	_
Street Lighting		-	<u>-</u>	-		_	-
Embedded Distributor		-	_	-		_	_
		241,466	-			-	
		В	D	•		Н	
		- 241,466					



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#### Revenue / Cost Ratio Revenue

Rate Class	Billed Customers or Connections A		Billed kW C	E	Base Service Charge D	Base Distributio n Volumetric Rate kWh E	Base Distributio n Volumetric Rate kW F	;	Service Charge G = A * D *12	Distribution Volumetric Rate kWh H = B * E	Distribution Volumetric Rate kW I = C * F	Revenue Requirement from Rates J = G + H + I
Residential	12,458	123,245,746	0	0	13.87	0.0131	0.0000		2,073,510	1,614,519	0	3,688,029
General Service Less Than 50 kW	1,401	40,839,870	0	0	18.61	0.0095	0.0000		312,871	387,979	0	700,850
General Service 50 to 999 kW	144	88,113,463	367,309	0	204.97	0.0000	1.3668		354,188	0	502,038	856,226
General Service 1,000 to 2,999 kW	8	69,529,869	135,587	0	2,375.81	0.0000	2.6813		228,078	0	363,549	591,627
General Service 3,000 to 4,999 kW	2	29,624,668	83,687	0	1,399.04	0.0000	1.1341		33,577	0	94,909	128,486
Large Use	1	84,605,665	165,609	0	9,704.24	0.0000	1.5532		116,451	0	257,224	373,675
Unmetered Scattered Load	95	606,271	0	0	2.73	0.0123	0.0000		3,112	7,457	0	10,569
Sentinel Lighting	256	238,372	931	0	5.08	0.0000	14.3276		15,606	0	13,339	28,945
Street Lighting	2,956	3,115,492	9,432	0	3.70	0.0000	10.7747		131,246	0	101,627	232,873
Embedded Distributor	2	20,741,502	99,771	0	2,210.80	0.0000	1.1033		53,059	0	110,077	163,137
									3,321,698	2,009,955	1,442,764	6,774,417



File Number: EB-2009-0222

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### Proposed Revenue / Cost Ratio Adjustment

						Proposed					
Rate Class	A	rated Davisson	Current Revenue Cost Ratio	п.	Allocated Cost	Revenue Cost Ratio		al Adjusted Revenue	D-	llar Channa	Danaantana Channa
Rate Class	Adj	usted Revenue		Re-			-			llar Change	Percentage Change
		Α	В		C = A / B	D		E = C * D		F = E - C	G = (E / C) - 1
Residential	\$	3,688,029	1.04	\$	3,550,600	0.00	\$	-	-\$	3,688,029	-100.0%
General Service Less Than 50 kW	\$	700,850	1.05	\$	667,354	0.00	\$	-	-\$	700,850	-100.0%
General Service 50 to 999 kW	\$	856,226	1.00	\$	860,088	0.00	\$	-	-\$	856,226	-100.0%
General Service 1,000 to 2,999 kW	\$	591,627	0.99	\$	597,918	0.00	\$	-	-\$	591,627	-100.0%
General Service 3,000 to 4,999 kW	\$	128,486	0.70	\$	183,650	0.00	\$	-	-\$	128,486	-100.0%
Large Use	\$	373,675	0.70	\$	530,526	0.00	\$	-	-\$	373,675	-100.0%
Unmetered Scattered Load	\$	10,569	1.03	\$	10,226	0.00	\$	-	-\$	10,569	-100.0%
Sentinel Lighting	\$	28,945	1.01	\$	28,658	0.00	\$	-	-\$	28,945	-100.0%
Street Lighting	\$	232,873	0.70	\$	332,676	0.00	\$	-	-\$	232,873	-100.0%
Embedded Distributor	\$	163,137	1.01	\$	161,521	0.00	\$	-	-\$	163,137	-100.0%
	\$	6,774,417		\$	6,923,217		\$	-	-\$	6,774,417	-100.0%

Out of Balance

6,774,417

Final ? Yes



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# **Proposed Revenue from Revenue / Cost Ratio Adjustment**

Rate Class	Rev	djusted venue By enue Cost Ratio A	 ocated Re- ed Revenue Offsets B	Requestrates from B Tran	evenue uirement m Rates sefore nsformer owance = A - B	Trans	based sformer wance D	Requi	venue irement Rates C + D
Residential	\$	-	\$ -	\$	-	\$	-	\$	-
General Service Less Than 50 kW	\$	-	\$ -	\$	-	\$	-	\$	-
General Service 50 to 999 kW	\$	-	\$ -	\$	-	\$	-	\$	-
General Service 1,000 to 2,999 kW	\$	-	\$ -	\$	-	\$	-	\$	-
General Service 3,000 to 4,999 kW	\$	-	\$ -	\$	-	\$	-	\$	-
Large Use	\$	-	\$ -	\$	-	\$	-	\$	-
Unmetered Scattered Load	\$	-	\$ -	\$	-	\$	-	\$	-
Sentinel Lighting	\$	-	\$ -	\$	-	\$	-	\$	-
Street Lighting	\$	-	\$ -	\$	-	\$	-	\$	-
Embedded Distributor	\$	-	\$ -	\$	-	\$	-	\$	-
	\$	-	\$ -	\$	-	\$	-	\$	-



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## **Proposed Fixed Variable Revenue Allocation**

Rate Class	e Requirement om Rates	Service Charge % Revenue	ue Requirement from Rates
	Α	C = A / B	E = F * C
Residential	\$ -	#DIV/0!	#DIV/0!
General Service Less Than 50 kW	\$ -	#DIV/0!	#DIV/0!
General Service 50 to 999 kW	\$ -	#DIV/0!	#DIV/0!
General Service 1,000 to 2,999 kW	\$ -	#DIV/0!	#DIV/0!
General Service 3,000 to 4,999 kW	\$ -	#DIV/0!	#DIV/0!
Large Use	\$ -	#DIV/0!	#DIV/0!
Unmetered Scattered Load	\$ -	#DIV/0!	#DIV/0!
Sentinel Lighting	\$ -	#DIV/0!	#DIV/0!
Street Lighting	\$ -	#DIV/0!	#DIV/0!
Embedded Distributor	\$ -	#DIV/0!	#DIV/0!
	\$ -		\$ 7,615,170
	 В		 #DIV/0!



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Rate Class

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### **Proposed Fixed Variable Revenue Allocation**

		Distribution Volumetric	Distribution Volumetric
Revenue Requirement	Service Charge %	Rate % Revenue	Rate % Revenue
from Rates	Revenue	kWh	kW
Α	В	С	D
\$ -			

Distribution Volumetric Distribution Volumetric Revenue Requirement

Rate Revenue

kW

G = A \* D

from Rates by Rate

Class

H = E + F + G

Service Charge

Revenue

Rate Revenue

kWh

F = A \* C



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## **Proposed Fixed and Variable Rates**

		Distribution Volumetric Rate	Distribution Volumetric Rate	Re-based Billed				Proposed Base	Proposed Base
	Service Charge	Revenue	Revenue	Customers or	Re-based	Re-based	Proposed Base	Distribution	Distribution
Rate Class	Revenue	kWh	kW	Connections	Billed kWh	Billed kW	Service Charge \	Volumetric Rate kWh	Volumetric Rate kW
	Α	В	С	D	E	F	G = A / D / 12	H = B / E	I = C / F



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### **Adjustment required to Proposed Rates**

		<b>Proposed Base</b>	Proposed Base		<b>Current Base</b>	Current Base			Adjustment
		Distribution	Distribution		Distribution	Distribution	Adjustment	<b>Adjustment Required</b>	Required Base
	Proposed Base	Volumetric	Volumetric	Current Base	Volumetric	Volumetric	Required Base	<b>Base Distribution</b>	Distribution
Rate Class	Service Charge	Rate kWh	Rate kW	Service Charge	Rate kWh	Rate kW	Service Charge	Volumetric Rate kWh	Volumetric Rate kW
	Α	В	С	D	E	F	G = A - D	H = B - E	I = C - F

Enter the above values onto Sheet "D1.2 Revenue Cost Ratio Adj" of the 2010 OEB IRM3 Rate Generator.



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#### **Load Actual - Most Recent Year**

Most Recent Year Reported - 2009

						Base	Base		Distribution	Distribution		
		Billed				Distribution	Distribution		Volumetric Rate	Volumetric Rate	(	
		Customers or			Base Service	Volumetric Rate	Volumetric Rate	Service Charge	Revenue	Revenue	Total Revenue	
Rate Class	Fixed Metric Vol Metric	Connections	Billed kWh	Billed kW	Charge	kWh	kW	Revenue	kWh	kW	by Rate Class	
		Α	В	С	D	E	F	G = A * D * 12	H = B * E	I = C * F	J = G + H + I	
								\$0	;	<b>50</b>	\$0 \$0	İ



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

## **Capital Structure Transition**

#### **Capital Structure Transition**

#### Size of Utility (Rate Base)

CIZE OF CHIRTY (FR	ato 2400)												
Year		Small			Med-Small	-Small Med-Large							
		[\$0, \$100M)		[\$100M,\$250M)				[\$250M,\$1B)			>=\$1B		
	Short Term	Long Term		Short Term	Long Term		Short Term	Long Term		Short Term	Long Term		
	Debt	Debt	Equity	Debt	Debt	Equity	Debt	Debt	Equity	Debt	Debt	Equity	
2007	4.0%	46.0%	50.0%	4.0%	51.0%	45.0%	4.0%	56.0%	40.0%	4.0%	61.0%	35.0%	
2008	4.0%	49.3%	46.7%	4.0%	53.5%	42.5%	4.0%	56.0%	40.0%	4.0%	58.5%	37.5%	
2009	4.0%	52.7%	43.3%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	
2010	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	4.0%	56.0%	40.0%	

Rate Base A
Size of Utility B

\$22,247,300 Small

#### **Deemed Capital Structure**

2008 2009 2010

Short Term	Long Term	
Debt	Debt	Equity
4.0%	49.3%	46.7%
4.0%	52.7%	43.3%
4.0%	56.0%	40.0%



Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### **K-Factor Adjustment**

Gross Fixed Assets - Re-Basing Opening	Applicants Rate Base	Last Rate Re-Basing Amount	
Gross Fixed Assets - Re-Basing Opening	Average Net Fixed Assets		
Add: CWIP Re-Basing Opening Re-Basing Capital Disposals Re-Basing Capital Disposals Re-Basing Capital Retirements S E Deduct CWIP Re-Basing Closing Gross Fixed Assets  Accumulated Depreciation - Re-Basing Opening Re-Basing Disposals Re-Basing Disposals Accumulated Depreciation - Re-Basing Opening Re-Basing Disposals Re-Basing Retirements S L Accumulated Depreciation - Re-Basing Closing Average Accumulated Depreciation  Average Net Fixed Assets  Working Capital Allowance  Working Capital Allowance Base  Working Capital Allowance Base  Working Capital Allowance  Return on Rate Base  Return on Rate Base  Return on Rate Base  Deemed Equity %  Short Term Interest Long Term Long Term Long Term Long Term Long Term Long Ter	<del>-</del>	\$21.362.380 A	
Re-Basing Capital Additions  Re-Basing Capital Disposals  Re-Basing Capital Retirements  S			
Re-Basing Capital Disposals   S			
Re-Basing Capital Retirements			
Deduct CWIP Re-Basing Closing   \$2,485,380   G	•		
Gross Fixed Assets - Re-Basing Closing Average Gross Fixed Assets S Accumulated Depreciation - Re-Basing Opening Re-Basing Depreciation Expense Re-Basing Depreciation Expense Re-Basing Restrements S - L Accumulated Depreciation - Re-Basing Closing Average Accumulated Depreciation - Re-Basing Closing Average Accumulated Depreciation Average Accumulated Depreciation Revenue Requirement from Distribution Rates Return on Rate Base    S21,923,880   H   Return on Retail Response S			
Accumulated Depreciation - Re-Basing Opening   \$ 4,898,479   I   Re-Basing Depreciation - Re-Basing Opening   \$ 934,557   J   S   K   Re-Basing Depreciation - Re-Basing Closing   \$ 5,833,036   M   S   S   S   K   S   S   K   S   S   K   S   S			
Accumulated Depreciation - Re-Basing Opening Re-Basing Depreciation Expense Re-Basing Disposals Re-Basing Retirements S - L Accumulated Depreciation - Re-Basing Closing Average Net Fixed Assets  Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate Working Capital Allowance Rate Return on Rate Base  Deemed Long Term Debt % Deemed Equity % Deemed Long Term Debt % Deemed Equity % Deemed Long Term Debt % Deemed Base  Distribution Expenses Amortization Ontario Capital Tax Grossed Up Plus Low Voltage Transformer Allowance  Revenue Requirement from Distribution Rates (Brown Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  Return the above value onto Sheet  Dough Filers K-factor Adjustment  Description of Sheet  Enter the above value onto Sheet  District The Account of the Capital Structure Transition)			
Re-Basing Depreciation Expense   \$ 934,557   X	Average Gloss Fixed Assets	\$21,923,000 H	
Re-Basing Disposals Re-Basing Reiriements Accumulated Depreciation - Re-Basing Closing Average Accumulated Depreciation Average Net Fixed Assets  Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate  Rate Base  Return on Rate Base  Deemed ShortTerm Debt % Deemed Long Term Debt % Deemed Long Term Debt % Deemed Long Term Debt % Deemed Equity %  Short Term Interest Long Term Interest Lo	Accumulated Depreciation - Re-Basing Opening	\$ 4,898,479 I	
Re-Basing Disposals   S	Re-Basing Depreciation Expense	\$ 934,557 J	
Re-Basing Retirements		\$ - K	
Accumulated Depreciation - Re-Basing Closing Average Net Fixed Assets  Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate  Rate Base  Return on Rate Base  Deemed ShortTerm Debt % Deemed Long Term Interest Long Term In		\$ - L	
Average Accumulated Depreciation  Average Net Fixed Assets  Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate Working Capital Allowance Rate Working Capital Allowance Rate Base  Return on Rate Base  Return on Rate Base  Return on Rate Base  Deemed ShortTerm Debt % Deemed Long Term Debt % Deemed Equity %  Short Term Interest Long Term Interest Long Term Interest Return on Equity Return on Rate Base  Distribution Expenses  Amortization OM&A Expenses Amortization Ontario Capital Tax Grossed Up Pills Low Voltage Transformer Allowance  Revenue Offsets Specific Service Charges Late Payment Charges Late Payment Charges Diter Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (gefore Capital Structure Transition)  Revenue Requirement from Distribution Rates (gefore Capital Structure Transition)  Revenue Requirement from Distribution Rates (gefore Capital Structure Transition)  Revenue Requirement from Distribution Rates (gefore Capital Structure Transition)  K-factor Adjustment  -0.27% AY = AX / 2  Enter the above value onto Sheet  To 2.2 K-Factor Adjustment  -0.27% AY = AX / 2  Enter the above value onto Sheet  To 2.2 K-Factor Adjustment			
Working Capital Allowance Working Capital Allowance Rate Base  Return on Rate Base  Deemed ShortTerm Debt % Deemed Long Term Debt % Deemed Long Term Debt % Deemed Equity % Solow U \$12,458,488 X Deemed Equity % 40,00% V \$8,898,920 Y Solom Term Interest Long Term Interest Solom Term			
Working Capital Allowance Rate   \$37,927,851   P   15.0%   Q	Average Net Fixed Assets	\$16,558,123 O	
Working Capital Allowance Rate   \$37,927,851   P   15.0%   Q	Working Canital Allowance		
Second	= -	\$37 927 851 P	
Return on Rate Base			
Return on Rate Base   \$22,247,300   S			
Return on Rate Base			
Deemed ShortTerm Debt %   Deemed Long Term Debt %   Deemed Long Term Debt %   Deemed Equity %   U \$12,458,488	Rate Base	\$22,247,300 S	
Deemed ShortTerm Debt %   Deemed Long Term Debt %   Deemed Long Term Debt %   Deemed Equity %   U \$12,458,488	Return on Rate Base	$\neg$	
Deemed Long Term Debt %   26.00%   40.00%   V \$12,458,488   X   V \$8.899,920   Y	Deemed ShortTerm Debt %	4.00% T \$ 889.892 W	,
August   A			
A	•		
Specific Service Charges   Specific Service Ch	Deemed Equity %	40.00 % \$ 8,098,920 f	
Long Term Interest Return on Equity Return on Equity Return on Equity Return on Equity Return on Rate Base   S.92%   AB \$ 737,542   AD \$ 762,637   AE \$ 76	Short Term Interest	4.47% Z \$ 39.778 AC	2
Section on Equity   Section on Rate Base   Section Rate B	Long Term Interest		)
S   1,539,958   AF			=
Distribution Expenses	Return on Rate Base		
Specific Service Charges  Amortization  Revenue Offsets  Specific Service Charges Other Distribution Income Other Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Specific Service Charges And Specific Service Charges Specific Servi			
Amortization Ontario Capital Tax Grossed Up PILs Low Voltage Transformer Allowance  Specific Service Charges Late Payment Charges Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement Revenue Requirement Specific Service Charges Late Payment Charges Other Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement Specific Service Charges Late Payment Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 24,188 AS -\$ AT -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 24,188 AS -\$ AT -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 535,701 AU  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 10,066 AQ -\$ 10,066	Distribution Expenses		
Ontario Capital Tax Grossed Up PILs Low Voltage \$ 356,163 AJ Low Voltage \$ 576,651 AK Transformer Allowance \$ 241,466 AL \$ - AM \$ - AN \$ - AN \$ - AO  Revenue Offsets  Specific Service Charges Late Payment Charges Other Distribution Income Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	OM&A Expenses	\$ 4,222,268 AG	
Grossed Up PILs Low Voltage Transformer Allowance \$ 576,651 AK \$ 241,466 AL \$ - AM \$ - AN \$ - AO \$ 6,347,736 AP   Revenue Offsets  Specific Service Charges Late Payment Charges Late Payment Charges Cher Distribution Income Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	Amortization	\$ 935,609 AH	
Low Voltage Transformer Allowance  Transformer Allowance  \$ 576,651 AK \$ 241,466 AL \$ - AM \$ - AN \$ - AO \$ 6,347,736 AP   Revenue Offsets  Specific Service Charges Late Payment Charges Other Distribution Income Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  \$ 7,391,316 AW   Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	Ontario Capital Tax	\$ 15,579 AI	
Transformer Allowance  \$ 241,466 AL \$ - AM \$ - AN \$ - AN \$ - AO \$ 6,347,736 AP   Revenue Offsets  Specific Service Charges Late Payment Charges -\$ 416,066 AQ	Grossed Up PILs	\$ 356,163 AJ	
Revenue Offsets  Specific Service Charges  Chter Distribution Income Other Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 24,188 AS -\$ AT -\$ 535,701 AU  \$ 7,351,993 AV  \$ 7,351,993 AV  Consider Adjustment  -0.53% AX  -0.27% AY = AX / 2  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	Low Voltage	\$ 576,651 AK	
Revenue Offsets  Specific Service Charges  Chter Distribution Income Other Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  Specific Service Charges -\$ 416,066 AQ -\$ 95,447 AR -\$ 24,188 AS -\$ AT -\$ 535,701 AU  \$ 7,351,993 AV  \$ 7,351,993 AV  Consider Adjustment  -0.53% AX  -0.27% AY = AX / 2  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	Transformer Allowance	\$ 241,466 AL	
Revenue Offsets  Specific Service Charges Late Payment Charges Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Section Adjustment  -0.27% AY = AX / 2  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"			
Revenue Offsets  Specific Service Charges Late Payment Charges Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"			
Revenue Offsets  Specific Service Charges Late Payment Charges Other Distribution Income Other Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  Finter the above value onto Sheet "D2.2 K-Factor Adjustment"			
Specific Service Charges Late Payment Charges -\$ 416,066 AQ -\$ 95,447 AR Other Distribution Income Other Income and Deductions -\$ 24,188 AS Other Income and Deductions -\$ 7,351,993 AV  Sevenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  \$ 7,391,316 AW  Constitute Transition  Solution Rates  Solution		<b>\$ 6,347,736</b> AP	>
Specific Service Charges Late Payment Charges -\$ 416,066 AQ -\$ 95,447 AR Other Distribution Income Other Income and Deductions -\$ 24,188 AS Other Income and Deductions -\$ 7,351,993 AV  Sevenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  \$ 7,391,316 AW  Constitute Transition  Solution Rates  Solution	Revenue Offsets	$\neg$	
Late Payment Charges Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Figure 1  -0.23% AX  -0.27% AY = AX / 2  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"		-\$ 416.066 AQ	
Other Distribution Income Other Income and Deductions  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)			
Other Income and Deductions  \$ - AT -\$ 535,701 AU  Revenue Requirement from Distribution Rates (after Capital Structure Transition)  \$ 7,351,993 AV  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  \$ 7,391,316 AW  K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"			
Revenue Requirement from Distribution Rates (after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  \$ 7,351,993			j
(after Capital Structure Transition)  Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  -0.27% AY = AX / 2			
Revenue Requirement from Distribution Rates (Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	Revenue Requirement from Distribution Rates		
(Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	(after Capital Structure Transition)	\$ 7,351,993 AV	/
(Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"			
(Before Capital Structure Transition)  K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	Revenue Requirement from Distribution Rates		
K-factor Adjustment  -0.53% AX  2008 Filers K-factor Adjustment  -0.27% AY = AX / 2  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	(Before Capital Structure Transition)	\$ 7.391.316 AW	٧
2008 Filers K-factor Adjustment  -0.27% AY = AX / 2  Enter the above value onto Sheet "D2.2 K-Factor Adjustment"			
Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	K-factor Adjustment	-0.53% AX	
Enter the above value onto Sheet "D2.2 K-Factor Adjustment"	2008 Filers K-factor Adjustment	-0 27% AV = A	X / 2
"D2.2 K-Factor Adjustment"	2000 i noro iviación Aujustilletti	-U.21 70 AT = A	/ Z
"D2.2 K-Factor Adjustment"		Enter the above value onto St	heet
•			



File Number: EB-2009-0222 Effective Date: Saturday, May 01, 2010

#### **Z-Factor Tax Changes**

#### **Summary - Sharing of Tax Change Forecast Amounts**

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2008	2009	2010	2011	2012
Taxable Capital		\$ -	\$ -	\$ -	\$ -
Deduction from taxable capital up to \$15,000,000		\$ -	\$ -	\$ -	\$ -
Net Taxable Capital	\$ -	\$ -	\$ -	\$ -	\$ -
Rate	0.225%	0.225%	0.150%	0.000%	0.000%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$ -	\$ -	\$ -	\$ -
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	2008	<b>2009</b>	<b>2010</b> \$ -	<b>2011</b> \$ -	<b>2012</b> \$ -
Corporate Tax Rate	0.0%	0.0%	0.0%	0.0%	0.0%
Tax Impact	\$ -	\$ -	\$ -	\$ -	\$ -
Grossed-up Tax Amount	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ -	\$ -	\$ -	\$ -	\$ -
Total Tax Related Amounts	\$ -	\$ -	\$ -	\$ -	\$ -
Incremental Tax Savings		\$ -	\$ -	\$ -	\$ -
Total Tax Savings (2009 - 2012)					\$ -
Sharing of Tax Savings (50%)		\$ -	\$ -	\$ -	\$ -
Total Sharing of Tax Savings (50%)					\$ -



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

## **Calculate Tax Change Rate Rider Option B Volumetric**

Rate Class	Total Revenue \$ by Rate Class A	Total Revenue % by Rate Class B = A / \$H	Total Z-Factor Tax Change\$ by Rate Class C = \$I * B	Billed kWh D	Billed kW E	Distribution Volumetric Rate kWh Rate Rider F = C / D	Distribution Volumetric Rate kW Rate Rider G = C / E
Residential	\$0	0.00%	\$0	123,245,746	0	\$0.000000	
General Service Less Than 50 kW	\$0	0.00%	\$0	40,839,870	0	\$0.000000	
General Service 50 to 999 kW	\$0	0.00%	\$0	88,113,463	367,309		\$0.000000
General Service 1,000 to 2,999 kW	\$0	0.00%	\$0	69,529,869	135,587		\$0.000000
General Service 3,000 to 4,999 kW	\$0	0.00%	\$0	29,624,668	83,687		\$0.000000
Large Use	\$0	0.00%	\$0	84,605,665	165,609		\$0.000000
Unmetered Scattered Load	\$0	0.00%	\$0	606,271	0	\$0.000000	
Sentinel Lighting	\$0	0.00%	\$0	238,372	931		\$0.000000
Street Lighting	\$0	0.00%	\$0	3,115,492	9,432		\$0.000000
Embedded Distributor	\$0	0.00%	\$0	20,741,502	99,771		\$0.000000
	\$0	0.00%	\$0				
	Н		-				

Enter the above value onto Sheet "J2.1 Tax Change Rate Rider" of the 2010 OEB IRM3 Rate



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

#### **Threshold Parameters**

#### **Price Cap Index**

Price Escalator (GDP-IPI) 2.30%

Less Productivity Factor -0.72%

Less Stretch Factor -0.40%

Price Cap Index 1.18%

Enter the above value onto Sheet
"F1.2 Price Cap Adjustment"
of the 2010 OEB IRM3 Rate Generator.

#### Growth

Re-Based Revenue Requirement From Rates \$6,774,417 A

Most Recent Year Reported Revenue Requirement From Rates \$ - I

Growth 0.00% C



Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

### **Threshold Test**

Year Status	2008 Re-Basing	
Price Cap Index Growth Dead Band	1.18% 0.00% 20%	A B C
Average Net Fixed Assets Gross Fixed Assets Opening Add: CWIP Opening Capital Additions Capital Disposals Capital Retirements Deduct: CWIP Closing Gross Fixed Assets - Closing	####### \$ - ###### \$ - \$ - \$ -	
Average Gross Fixed Assets  Accumulated Depreciation - Opening Depreciation Expense Disposals Retirements Accumulated Depreciation - Closing	####### ####### \$ - \$ - #######	D
Average Accumulated Depreciation	######	Ī
Average Net Fixed Assets	#######	Ē
Working Capital Allowance Working Capital Allowance Base Working Capital Allowance Rate Working Capital Allowance	###### 15% #######	F
Rate Base	######	G = E + F
Depreciation D	######	н
Threshold Test	148.09%	I = 1 + ( G / H) * ( B + A * ( 1 + B)) + C
Threshold CAPEX	######	J = H *I

G2.1 Threshold Test



File Number: **EB-2009-0222** 

Effective Date: Saturday, May 01, 2010

# **Summary of Incremental Capital Projects**

Number of ICP's

Project ID#	Incremental Capital Non-Discretionary Project Description	Incrementa I Capital CAPEX	Amortization Expense	CCA
ICP 1				
ICP 2				
ICP 3				
ICP 4				
ICP 5				
ICP 6				
		0	0	0



Name of LDC: Erie Thames Powerlines Corporation
File Number: EB-2009-0222
Effective Date: Saturday, May 01, 2010

#### **Incremental Capital Adjustment**

Current Revenue Requirement				_
Current Revenue Requirement - Total			\$ 7,391,316	A
Return on Rate Base	1			
Incremental Capital CAPEX			\$ - \$ -	В С
Depreciation Expense Incremental Capital CAPEX to be included in Rate Base			\$ - \$ -	D = B - C
Deemed ShortTerm Debt %	4.0%	Е	\$ -	G = D * E
Deemed Long Term Debt %	56.0%	F	\$ -	H = D * F
Short Term Interest Long Term Interest	4.47% 5.92%	l J	\$ - \$ -	K = G * I L = H * J
Return on Rate Base - Interest			\$ -	M = K + L
Deemed Equity %	40.0%	N	\$ -	P = D * N
Return on Rate Base -Equity	8.57%	0	\$ -	Q = P * O
Return on Rate Base - Total			\$ -	R = M + Q
				j
Amortization Expense				1
Amortization Expense - Incremental	_	С	\$ -	s
Grossed up PIL's				- ]
Regulatory Taxable Income		o	\$ -	т
Add Back Amortization Expense		s	\$ -	U
Deduct CCA			\$ -	v
Incremental Taxable Income			\$ -	W = T + U - V
Current Tax Rate (F1.1 Z-Factor Tax Changes)	0.0%	х		
PIL's Before Gross Up			\$ -	Y = W * X
Incremental Grossed Up PIL's			\$ -	Z = Y / (1 - X)
	<b>-</b>			<u> </u>
Ontario Capital Tax Incremental Capital CAPEX			\$ -	AA
Less : Available Capital Exemption (if any)			\$ -	АВ
Incremental Capital CAPEX subject to OCT			\$ -	AC = AA - AB
Ontario Capital Tax Rate (F1.1 Z-Factor Tax Changes)	0.225%	AD		
Incremental Ontario Capital Tax			\$ -	AE = AC * AD
Ingramental Payanua Paguiramant	1			J
Incremental Revenue Requirement Return on Rate Base - Total	L	Q	\$ -	AF
Amortization Expense - Total Incremental Grossed Up PIL's		S Z	\$ - \$ -	AG AH
Incremental Ontario Capital Tax		AE	\$ -	Al Al
Incremental Revenue Requirement			\$ -	AJ = AF + AG + AH + AI
				1



File Number: EB-2009-0222

Rate Class

Effective Date: Saturday, May 01, 2010

#### Calculation of Incremental Capital Rate Adder - Option A Fixed and Variable

	Distribution	Distribution	
	Volumetric	Volumetric	
Service	Rate %	Rate %	
Charge %	Revenue	Revenue	
Revenue	kWh	kW	
Α	В	С	
0.0%	0.0%	0.0%	

		Dis	tributio	n [	Distrib	ution			
Ser	vice	Vo	lumetric	; '	Volum	netric		Tota	ı
Cha	rge	Rate	Reveni	ue R	ate Re	venue	Rev	/enu	e by
Reve	enue		kWh		k۷	٧	Ra	te Cl	ass
D = \$	N * A	E	= \$N * B		F = \$1	N * C		F	
\$	-	\$	-	\$		-	\$		-

Billed
Customers
or
Connections Billed kWh Billed kW
H I J

Service Volumetric Volumetric
Charge Rate Rate kWh Rider Rate Rider
K = D / H / 12 L = E / I M = F / J

Enter the above value onto Sheet "J1.2 Incremental Cap Fund Adder" of the 2010 OEB IRM3 Rate Generator.

Ν



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

## **Calculation of Incremental Capital Rate Adder - Option B Variable**

Н

			ıotai			Distribution	Distribution
			Incremental			Volumetric	Volumetric
	Total Revenue	<b>Total Revenue</b>	Capital \$ by			Rate kWh Rate	Rate kW Rate
Rate Class	\$ by Rate Class	% by Rate Class	Rate Class	Billed kWh	Billed kW	Rider	Rider
	Α	B = A / \$H	C = \$I * B	D	E	F = C / D	G = C / E
	\$0	0.00%	\$0				

Enter the above value onto Sheet "J1.2 Incremental Cap Fund Adder" of the 2010 OEB IRM3 Rate Generator.



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

## **LDC Information**

**Applicant Name** Erie Thames Powerlines Corporation

**OEB Application Number** EB-2009-0222

**LDC Licence Number** ED-2002-0516

**Applied for Effective Date** May 1, 2010



Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222 Effective Date: Saturday, May 01, 2010

### **Table of Contents**

Sheet Name	Purpose of Sheet
A1.1 LDC Information	Enter LDC Data
A2.1 Table of Contents	Table of Contents
B1.1 2006 Reg Assets	2006 Regulatory Asset Recovery
B1.2 2006 Reg Ass Prop Shr	2006 Regulatory Asset Recovery Proportionate Share
B1.3 Rate Class And Bill Det	Rate Class and 2008 Billing Determinants
C1.0 2006 Reg Asset Recovery	Regulatory Assets - 2006 Regulatory Asset Recovery
C1.1 Reg Assets - Cont Sch 2005	Regulatory Assets - Continuity Schedule 2005
C1.2 Reg Assets - Cont Sch 2006	Regulatory Assets - Continuity Schedule 2006
C1.3 Reg Assets - Cont Sch 2007	Regulatory Assets - Continuity Schedule 2007
C1.4 Reg Assets - Cont Sch 2008	Regulatory Assets - Continuity Schedule 2008
C1.4a RegAssets - Cont Sch 2009	Regulatory Assets - Continuity Schedule 2009 - 1588 Power Account Only
C1.5 Reg Assets - Con Sch Final	Regulatory Assets - Continuity Schedule Final
D1.1 Threshold Test	Threshold Test
E1.1 Cost Allocation kWh	Cost Allocation - kWh
E1.2 Cost Allocation Non-RPPkWh	Cost Allocation - Non-RPP kWh
E1.3 Cost Allocation 1590	Cost Allocation - 1590
E1.4 Cost Allocation 1595	Cost Allocation - 1595
F1.1 Calculation Rate Rider	Calculation of Regulatory Asset Recovery Rate Rider
F1.2 Request for Clearance	Request for Clearance of Deferral and Variance Accounts



Name of LDC: Erie Thames Powerlines (

File Number: **EB-2009-0222** 

Effective Date: Saturday, May 01, 2010

# 2006 Regulatory Asset Recove

#### **Account Description**

RSVA - Wholesale Market Service Charge

RSVA - One-time Wholesale Market Service

RSVA - Retail Transmission Network Charge

RSVA - Retail Transmission Connection Charge

RSVA - Power

#### **Sub-Totals**

Other Regulatory Assets

Retail Cost Variance Account - Retail

Retail Cost Variance Account - STR

Misc. Deferred Debits - incl. Rebate Cheques

Pre-Market Opening Energy Variances Total

**Extra-Ordinary Event Losses** 

**Deferred Rate Impact Amounts** 

Other Deferred Credits

### **Sub-Totals**

Qualifying Transition Costs
Transition Cost Adjustment

#### **Sub-Totals**

## **Total Regulatory Assets**

Total Recoveries to April 30-06	2. Ra
Balance to be collected or refunded	2 R:

# Corporation

# **!ry**

Account Number	Principal Amounts as of Dec-31 2004 A	Hydro One charges (if applicable) to Dec31-03 B		
	Column G	Column K		
1580	541,220	2,201		
1582	22,241	160		
1584	(29,186)	(70,126)		
1586	(185,827)	496,903		
1588	378,587			
	727,036	429,138		
1508	0			
1518	0			
1548	0			
1525	16,382	20,032		
1571	926,490			
1572	0			
1574	0			
2425	0			

	942,872	20,032
1570	570,719	55
1570		
	570,719	55
	2,240,627	449,225

te Riders Calculation Cell C48

te Riders Calculation Cell N51

Hydro One charges (if applicable) Jan 1- 04 to Apr 30-06 C	Transition Cost Adjustment D	Principal Amounts E = A + B + C + D	Interest to Dec31- 04 F
	1. Dec. 31, 2004	Reg. Assets	
Column M			Column H
0		543,421	117,496
0		22,401	2,443
(82,148)		(181,460)	20,799
509,243		820,319	8,732
		378,587	258,423
427,095		1,583,269	407,893
37,863		37,863	0
		0	0
		0	0
		36,414	2,177
		926,490	189,380
		0	0
		0	0
		0	

37,863		1,000,767	191,557
		570,774	116,037
	(74,678)	(74,678)	
		496,096	116,037
464,958	(74,678)	3,080,132	715,487

Interest per 2006 Reg Assets G = H - F - E	Total Claim and Recoveries per 2006 Reg Assets H	Transfer of Board- approved amounts to 1590 as per 2006 EDR I = - E			
	Column N				
74,833	735,750	(543,421)			
3,323	28,167	(22,401)			
12,104	(148,557)	181,460			
36,205	865,256	(820,319)			
211,988	848,998	(378,587)			
338,453	2,329,615	(1,583,269)			
0	37,863	(37,863)			
0	0	0			
0	0	0			
3,036	41,628	(36,414)			
89,561	1,205,430	(926,490)			
0	0	0			
0	0	0			
0		0			

92,597	1,284,921	(1,000,767)
59,968	746,779	(570,774)
	(74,678)	74,678
59,968	672,101	(496,096)
491,017	4,286,637	(3,080,132)
	2,390,665	(2,390,665)
	1,895,972	(689,468)

Transfer of Boardapproved Interest to 1590 as per 2006 EDR J = - (F + G)

(192,328)
(5,766)
(32,903)
(44,937)
(470,411)
(746,346)
0
0
0
(5,213)
(278,940)
0
0
0

(284,154)
(176,005)
0
(176,005)
(1,206,504)
0
(1,206,504)



Name of LDC: Erie Thames Powerlines (

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# 2006 Regulatory Asset Recovε

# **Rate Class**

Residential

GS < 50 KW

GS > 50 Non TOU

**GS > 50 TOU** 

Intermediate

Large Users

Small Scattered Load

Sentinel Lighting

Street Lighting

Total

# Corporation

# Proportionate Share

Total Claim	% Total Claim
1,907,272	44.5%
519,195	12.1%
892,668	20.8%
324,593	7.6%
107,837	2.5%
500,732	11.7%
8,673	0.2%
6,427	0.1%
19,239	0.4%
4,286,637	100.0%

2. Rate Riders Calculation Row 29



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Rate Class and 2008 Billing Determinants**

				2	2008			
				Billed Customers		-	Billed kWh for Non-	1590 Recovery
Rate Group	Rate Class	Fixed Metric	Vol Metric	or Connections	Billed kWh	Billed kW	RPP customers	Share Proportion 1
				Α	В	С	D	E
RES	Residential	Customer	kWh	12,458	123,245,746		22,475,889	44.5%
GSLT50	General Service Less Than 50 kW	Customer	kWh	1,401	40,839,870		6,913,007	12.1%
GSGT50	General Service 50 to 999 kW	Customer	kW	144	88,113,463	367,309	91,034,801	20.8%
GSGT50	General Service 1,000 to 2,999 kW	Customer	kW	8	69,529,869	135,587	18,127,520	7.6%
GSGT50	General Service 3,000 to 4,999 kW	Customer	kW	2	29,624,668	83,687	13,520,325	2.5%
LU	Large Use	Customer	kW	1	84,605,665	165,609	79,813,797	11.7%
USL	Unmetered Scattered Load	Connection	kWh	95	606,271		22,382	0.2%
Sen	Sentinel Lighting	Connection	kW	256	238,372	932	0	0.1%
SL	Street Lighting	Connection	kW	2,956	3,115,492	9,432	2,483,875	0.4%
EMB	Embedded Distributor	Connection	kW	2	20,741,502	99,771	16,433,707	0.0%
NA	Rate Class 11	NA	NA					
NA	Rate Class 12	NA	NA					
NA	Rate Class 13	NA	NA					
NA	Rate Class 14	NA	NA					
NA	Rate Class 15	NA	NA					
NA	Rate Class 16	NA	NA					
NA	Rate Class 17	NA	NA					
NA	Rate Class 18	NA	NA					
NA	Rate Class 19	NA	NA					
NA	Rate Class 20	NA	NA					
NA	Rate Class 21	NA	NA					
NA	Rate Class 22	NA	NA					
NA	Rate Class 23	NA	NA					
NA	Rate Class 24	NA	NA					
NA	Rate Class 25	NA	NA					
								100.0%



Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222 Effective Date: Saturday, May 01, 2010

	Account Number	Opening Principal Amounts as of Jan- 1-05 1	Low Voltage and Recoveries per 2006 Reg Asset	Transition Cost Adjustment	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Principal Balance as of May-1- 06	Opening Interest Amounts as of Jan- 1-05 4	Interest per 2006 Reg Asset	Recoveries per 2006 Reg Asset	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Interest Amounts as of May- 1-06
Account Description											
LV Variance Account	1550										0
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge	1580 1584	541,220 (29,186)	2,201 (152,274)		(543,421 ) 181,460	0	117,496 20,799	74,833 12,104		(192,328) (32,903)	0
RSVA - Retail Transmission Connection Charge	1586	(185,827)	1,006,146		(820,319)	0	8,732	36,205		(44,937)	0
RSVA - Power (Excluding Global Adjustment) RSVA - Power (Global Adjustment Sub-account)	1588	378,587			(378,587)	0	258,423	211,988		(470,411)	0
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595		(2,390,665)		3,080,132	689,468 0			0	1,206,504	1,206,504 0
Sub	-Total	704,795	(1,534,592)		1,519,264	689,468	405,450	335,130	0	465,925	1,206,504
RSVA - One-time Wholesale Market Service	1582	22,241	160		(22,401)	0	2,443	3,323		(5,766)	0
Other Regulatory Assets	1508	0	37,863		(37,863)	0	0	0		0	0
Retail Cost Variance Account - Retail	1518	0	0		0	0	0	0		0	0
Retail Cost Variance Account - STR	1548	0	0		0	0	0	0		0	0
Misc. Deferred Debits - incl. Rebate Cheques Pre-Market Opening Energy Variances Total	1525 1571	16,382 926,490	20,032		(36,414) (926,490)	0	2,177 189,380	3,036 89,561		(5,213) (278,940)	0
Extra-Ordinary Event Losses	1572	920,490	0		(920,490)	0	0	09,501		(270,940)	0
Deferred Rate Impact Amounts	1574	0	0		0	0	0	0		0	0
Other Deferred Credits	2425	0	0		0	0	0	0		0	0
Qualifying Transition Costs	1570	570,719	55		(570,774)	0	116,037	59,968		(176,005)	0
Transition Cost Adjustment	1570			(74,678)	74,678	0					0
Tota	al	2,240,627	(1,476,482)	(74,678)	0	689,468	715,487	491,017	0	0	1,206,504



Effective Date:

Name of LDC: Erie Thames Powerlines Corporation EB-2009-0222

#### Regulatory Assets - Continuity Schedule 2005

Saturday, May 01, 2010

Account Description	Account Number	Opening Principal Amounts as of Jan-1- 05 <sup>4</sup>	Transactions (additions) during 2005, excluding interest and adjustments <sup>1</sup>	Transactions (reductions) during 2005, excluding interest and adjustments <sup>1</sup>	Adjustments during 2005 - instructed by Board <sup>2</sup>	Adjustments during 2005 - other <sup>3</sup>	Closing Principal Balance as of Dec- 31-05	Opening Interest Amounts as of Jan-1- 05 <sup>4</sup>	Interest Recovery Transactions during 2005	Interest Jan-1 to Dec31-05	Closing Interest Amounts as of Dec- 31-05	Total Closing Amounts as of Dec- 31-05	RRR Filing Amount as of Dec-31-05	Difference C = A - B
LV Variance Account	1550						0				0	0		0
RSVA - Wholesale Market Service Charge	1580		398,913				398,913			66,010	66,010	464,923		464,923
RSVA - Retail Transmission Network Charge	1584		55,528				55,528			5,175	5,175	60,703		60,703
RSVA - Retail Transmission Connection Charge	1586		18,120				18,120			(4,622)	(4,622)	13,498		13,498
RSVA - Power (Excluding Global Adjustment)	1588		1,255,621				1,255,621			193,830	193,830	1,449,451		1,449,451
RSVA - Power (Global Adjustment Sub-account)				(567,222)			(567,222)			(18,271)	(18,271)	(585,493)		(585,493)
Recovery of Regulatory Asset Balances	1590		0				0			0	0	0		0
Disposition and recovery of Regulatory Balances Account	1595						0				0	0		
Total	ı	0	1,728,181	(567,222)	0	0	1,160,959	0	0	242,122	242,122	1,403,081	0	1,403,081

For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

Provide supporting statement indicating whether due to denial of costs in 2008 EDR by the Board

Provide supporting statement indicating nature of this adjustments and periods they relate to

Opening balances assumed to be zero as a result of clearance of December 2004 balances cleared in 2008 Regulatory Asset process

Name of LDC: File Number:

Erie Thames Powerlines Corporation EB-2009-0222 Saturday, May 01, 2010 Effective Date:

	Account Number	Opening Principal Amounts as of Jan-1- 06	Transactions (additions) during 2006, excluding interest and	Transactions (reductions) during 2006, excluding interest and	Adjustments during 2006 - instructed by Board 2	Adjustments during 2006 - other 3	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Principal Balance as of Dec- 31-06
Account Description			adjustments 1	adjustments 1				
LV Variance Account	1550	0	342,769					342,769
RSVA - Wholesale Market Service Charge	1580	398,913		(500,849)				(101,937)
RSVA - Retail Transmission Network Charge	1584	55,528		(91,841)				(36,313)
RSVA - Retail Transmission Connection Charge	1586	18,120		(143,857)				(125,737)
RSVA - Power (Excluding Global Adjustment)	1588	1,255,621		(724,621)				531,000
RSVA - Power (Global Adjustment Sub-account)		(567,222)	752,671					185,449
Recovery of Regulatory Asset Balances	1590	0	0	(913,359)			689,468	(223,891)
Disposition and recovery of Regulatory Balances Account	1595	0						0
Tota	l	1,160,959	1,095,439	(2,374,527)	0	0	689,468	571,339

Opening Interest Amounts as of Jan-1- 06	Interest Recovery Transactions during 2006	Interest Adjustment 2005/2006	Interest Jan-1 to Dec31-06	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Interest Amounts as of Dec- 31-06
0		5.918			5.040
U		5,918			5,918
66,010		49,914			115,924
5,175		6,936			12,11
(4,622)		(2,802)			(7,424
193,830		148,491			342,32
(18,271)		(6,930)			(25,201
0		110,753		1,206,504	1,317,25
0					
242.122	0	312.281	0	1,206,504	1,760,90

For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.
 Provide supporting evidence i.e. Board Decision, CRO Order, etc.
 Provide supporting statement indicating nature of this adjustments and periods they relate to



Effective Date:

Name of LDC: Erie Thames Powerlines Corporation EB-2009-0222 Saturday, May 01, 2010

	Account Number	Opening Principal Amounts as of Jan-1- 07	Transactions (additions) during 2007, excluding interest and adjustments 1	Transactions (reductions) during 2007, excluding interest and adjustments 1	Adjustments during 2007 - instructed by Board 2	Adjustments during 2007 - other 3	Closing Principal Balance as of Dec- 31-07	Opening Interest Amounts as of Jan-1- 07	Interest Recovery Transactions during 2007	Interest Jan-1 to Dec31-07	Closing Interest Amounts as of Dec- 31-07	Total Closing Amounts as of Dec- 31-07	RRR Filing Amount as of Dec-31-07	Difference
Account Description												A	В	C = A - B
LV Variance Account	1550	342,769	155,399				498,168	5,918		19,838	25,756	523,924		523,924
RSVA - Wholesale Market Service Charge	1580	(101,937)		(488,624)			(590,560)	115,924		(2,275)	113,648	(476,912)		(476,912)
RSVA - Retail Transmission Network Charge	1584	(36,313)	75,966				39,653	12,111		7,119	19,231	58,884		58,884
RSVA - Retail Transmission Connection Charge	1586	(125,737)		(236,456)			(362,193)	(7,424)		(3,559)	(10,983)	(373,176)		(373,176)
RSVA - Power (Excluding Global Adjustment)	1588	531,000	548,389				1,079,389	342,321		138,392	480,713	1,560,102		1,560,102
RSVA - Power (Global Adjustment Sub-account)		185,449		(45,015)			140,434	(25,201)		2,845	(22,356)	118,078		118,078
Recovery of Regulatory Asset Balances	1590	(223,891)		(1,115,845)			(1,339,736)	1,317,258		46,199	1,363,457	23,721		23,721
Disposition and recovery of Regulatory Balances Account	1595	0					0	0			0	0		
Tota	al	571,339	779,754	(1,885,939)	0	0	(534,846)	1,760,907	0	208,560	1,969,467	1,434,621	0	1,434,621

For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.
 Provide supporting evidence i.e. Board Decision, CRO Order, etc.
 Provide supporting statement indicating nature of this adjustments and periods they relate to

Name of LDC: Erie Thames Powerlines Corporation File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

Account Description	Account Number	Opening Principal Amounts as of Jan- 1-08	Transactions (additions) during 2008, excluding interest and adjustments 1	Transactions (reductions) during 2008, excluding interest and adjustments 1	Adjustments during 2008 - instructed by Board 2	Adjustments during 2008 - other 3	Transfer of Board- approved 2006 amounts to 1595 (2008 COS)4	Closing Principal Balance as of Dec- 31-08
LV Variance Account	1550	498,168	70,302				(342,769)	225,700
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1580 1584 1586	(590,560 ) 39,653 (362,193 )		(314,814) (291,780) (326,797)				(905,374) (252,127) (688,990)
RSVA - Power (Excluding Global Adjustment) RSVA - Power (Global Adjustment Sub-account)	1588	1,079,389 140,434	234,565	(595,576)				483,813 374,998
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595	(1,339,736)		(1,085,188)				(2,424,924)
То	al	(534,846)	304,867	(2,614,155)	0	0	(342,769)	(3,186,903)

Opening Interest Amounts as of Jan- 1-08	Interest Recovery Transactions during 2008	Interest Jan-1 to Dec31-08	Transfer of Board- approved 2006 interest amounts to 1595 (2008 COS)	Closing Interest Amounts as of Dec- 31-08
25,756		21,455	(27,995)	19,216
113,648		(17,833)		95,815
19,231		6,137		25,368
(10,983)		(10,387)		(21,369
480,713		135,362		616,076
(22,356)		6,709		(15,647
1,363,457		(1,226)		1,362,231
0				(
1.969.467	0	140.218	(27.995)	2.081.690

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>&</sup>lt;sup>4</sup> This records the values of amounts removed from Group One accounts in previous proceedings; but does not enter offsets for disposition of 1590, as recovery has not been completed.

File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# Regulatory Assets - Continuity Schedule 2009 - 1588 Power Account Only

Account Decemention	Account Number	Transactions (additions) during 2009, excluding interest and adjustments 1	Transactions (reductions) during 2009, excluding interest and adjustments 1	Adjustments during 2009 - instructed by Board 2	Adjustments during 2009 - other 3	Closing Principal Balance as of Sep- 30-09
Account Description						
LV Variance Account	1550					
RSVA - Wholesale Market Service Charge	1580					
RSVA - Retail Transmission Network Charge	1584					
RSVA - Retail Transmission Connection Charge	1586					
RSVA - Power (Excluding Global Adjustment)	1588		(91,080)			(91,080)
RSVA - Power (Global Adjustment Sub-account)		1,465,113				1,465,113
Recovery of Regulatory Asset Balances	1590					
Disposition and recovery of Regulatory Balances Account	1595					
Total		1,465,113	(91,080)	0	0	1,374,033

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>4</sup> This recently be unliented and user tengging of a light for the content of the

File Number: EB-2009-0222 Effective Date: Saturday, May 01, 2010

## **Regulatory Assets - Continuity Schedule Final**

	Account Number	Opening Principal Amounts as of Jan- 1-09 or Oct-01-09	Global Adjustment Reconciliation	Transfer of Board- approved 2007 amounts to 1595 (2009 COS)	Principal Amounts to be disposed
Account Description		A	В	С	E = A + B +C + D
LV Variance Account	1550	225,700			225,700
RSVA - Wholesale Market Service Charge	1580	(905,374)			(905,374)
RSVA - Retail Transmission Network Charge	1584	(252,127)			(252,127)
RSVA - Retail Transmission Connection Charge	1586	(688,990)			(688,990)
RSVA - Power (Excluding Global Adjustment)	1588	483,813			483,813
RSVA - Power (Global Adjustment Sub-account)		374,998			374,998
Recovery of Regulatory Asset Balances	1590	(2,424,924)			(2,424,924)
Disposition and recovery of Regulatory Balances Account	1595	0			0
Total		(3,186,903)	0	0	(3,186,903)

Opening Interest Amounts as of Jan-1-09	Global Adjustment Interest Reconciliation	Interest on Board- approved 2007 amounts prior to transfer Jan-1, 2009 to Date of Transfer	Transfer of Board- approved 2007 interest amounts to 1595 (2009 COS)	Projected Interest on Dec 31 -08 balance from Jan 1, 2009 to Dec 31, 2009 1	Projected Interest on Dec 31 -08 balance from Jan 1, 2010 to April 30, 2010 1	Interest Amounts to be disposed
F	G	н	1	J	К	M = F + G + H + I + J + K
19,216				2,552	408	22,176
95,815				(10,237)	(1,637)	83,941
25,368				(2,851)	(456)	22,061
(21,369)				(7,790)	(1,246)	(30,406
616,076				5,470	875	622,42
(15,647)				4,240	678	(10,728
1,362,231				(27,418)	(4,385)	1,330,428
0				0	0	1,000,1
2.081.690	0	0	0	(36,034)	(5,763)	2,039,893

Interest projected on December 31, 2008 closing principal balance.

Month	Prescribed Rate	Monthly Interest
Saturday, January 31, 2009	2.45	0.2081
Saturday, February 28, 2009	2.45	0.1879
Tuesday, March 31, 2009	2.45	0.2081
Thursday, April 30, 2009	1.00	0.0822
Sunday, May 31, 2009	1.00	0.0849
Tuesday, June 30, 2009	1.00	0.0822
Friday, July 31, 2009	0.55	0.0467
Monday, August 31, 2009	0.55	0.0467
Wednesday, September 30, 2009	0.55	0.0452
Saturday, October 31, 2009	0.55	0.0467
Monday, November 30, 2009	0.55	0.0452
Thursday, December 31, 2009	0.55	0.0467
Effective Rate		1.1307

Month	Prescribed Rate	Monthly Interest
Sunday, January 31, 2010	0.55	0.0467
Sunday, February 28, 2010	0.55	0.0422
Vednesday, March 31, 2010	0.55	0.0467
Friday, April 30, 2010	0.55	0.0452
Effective Rate		0.1808



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Threshold Test**

Rate Class	Billed kWh B
Residential	123,245,746
General Service Less Than 50 kW	40,839,870
General Service 50 to 999 kW	88,113,463
General Service 1,000 to 2,999 kW	69,529,869
General Service 3,000 to 4,999 kW	29,624,668
Large Use	84,605,665
Unmetered Scattered Load	606,271
Sentinel Lighting	238,372
Street Lighting	3,115,492
Embedded Distributor	20,741,502
	460,660,918
Total Claim	(1,147,010)
Total Claim per kWh	- 0.002490



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - kWh**

Rate Class	Billed kWh	% kWh						Total
			1550	1580	1584	1586	<b>1588</b> 1	
Residential	123,245,746	26.8%	66,317	(219,767)	(61,552)	(192,468)	295,963	(111,507)
General Service Less Than 50 kW	40,839,870	8.9%	21,975	(72,824)	(20,396)	(63,778)	98,073	(36,950)
General Service 50 to 999 kW	88,113,463	19.1%	47,413	(157,121)	(44,006)	(137,603)	211,596	(79,721)
General Service 1,000 to 2,999 kW	69,529,869	15.1%	37,413	(123,983)	(34,725)	(108,582)	166,969	(62,907)
General Service 3,000 to 4,999 kW	29,624,668	6.4%	15,941	(52,826)	(14,795)	(46,264)	71,141	(26,803)
Large Use	84,605,665	18.4%	45,525	(150,866)	(42,254)	(132,125)	203,173	(76,547)
Unmetered Scattered Load	606,271	0.1%	326	(1,081)	(303)	(947)	1,456	(549)
Sentinel Lighting	238,372	0.1%	128	(425)	(119)	(372)	572	(216)
Street Lighting	3,115,492	0.7%	1,676	(5,555)	(1,556)	(4,865)	7,482	(2,819)
Embedded Distributor	20,741,502	4.5%	11,161	(36,985)	(10,359)	(32,391)	49,809	(18,766)
	460,660,918	100.0%	247,876	(821,433)	(230,066)	(719,396)	1,106,234	(416,784)

<sup>1</sup> RSVA - Power (Excluding Global Adjustment)



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - Non-RPP kWh**

Rate Class	Non-RPP kWh	% kWh	
			<b>1588</b> 1
Residential	22,475,889	9.0%	32,641
General Service Less Than 50 kW	6,913,007	2.8%	10,040
General Service 50 to 999 kW	91,034,801	36.3%	132,209
General Service 1,000 to 2,999 kW	18,127,520	7.2%	26,326
General Service 3,000 to 4,999 kW	13,520,325	5.4%	19,635
Large Use	79,813,797	31.8%	115,912
Unmetered Scattered Load	22,382	0.0%	33
Sentinel Lighting	0	0.0%	0
Street Lighting	2,483,875	1.0%	3,607
Embedded Distributor	16,433,707	6.6%	23,866
	250,825,301	100.0%	364,270

<sup>1</sup> RSVA - Power (Global Adjustment Sub-account)



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - 1590**

Rate Class	1590 Recovery Share Proportion	1590
Residential	44.5%	(486,979)
General Service Less Than 50 kW	12.1%	(132,565)
General Service 50 to 999 kW	20.8%	(227,923)
General Service 1,000 to 2,999 kW	7.6%	(82,877)
General Service 3,000 to 4,999 kW	2.5%	(27,534)
Large Use	11.7%	(127,851)
Unmetered Scattered Load	0.2%	(2,214)
Sentinel Lighting	0.1%	(1,641)
Street Lighting	0.4%	(4,912)
Embedded Distributor	0.0%	0
	100.0%	(1,094,496)



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Cost Allocation - 1595**

Rate Class	1595 Recovery Share Proportion	1595
Residential	0.0%	0
General Service Less Than 50 kW	0.0%	0
General Service 50 to 999 kW	0.0%	0
General Service 1,000 to 2,999 kW	0.0%	0
General Service 3,000 to 4,999 kW	0.0%	0
Large Use	0.0%	0
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.0%	0
Street Lighting	0.0%	0
Embedded Distributor	0.0%	0
	0.0%	0



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Calculation of Regulatory Asset Recovery Rate Rider**

Rate Rider Recovery Period - Years

One

Rate Rider Effective To Date

Saturday, April 30, 2011

Rate Class	Vol Metric	Billed kWh A	Billed kW B	kWh C	Non-RPP D	1590 E	1595 F	Total G = C + D + E + F	Rate Rider kWh H = G / A (kWh) or H = G / B (kW)
Residential	kWh	123,245,746	0	(111,507)	32,641	(486,979)	0	(565,844)	(0.00459)
General Service Less Than 50 kW	kWh	40,839,870	0	(36,950)	10,040	(132,565)	0	(159,475)	(0.00390)
General Service 50 to 999 kW	kW	88,113,463	367,309	(79,721)	132,209	(227,923)	0	(175,435)	(0.47762)
General Service 1,000 to 2,999 kW	kW	69,529,869	135,587	(62,907)	26,326	(82,877)	0	(119,458)	(0.88105)
General Service 3,000 to 4,999 kW	kW	29,624,668	83,687	(26,803)	19,635	(27,534)	0	(34,701)	(0.41466)
Large Use	kW	84,605,665	165,609	(76,547)	115,912	(127,851)	0	(88,485)	(0.53430)
Unmetered Scattered Load	kWh	606,271	0	(549)	33	(2,214)	0	(2,730)	(0.00450)
Sentinel Lighting	kW	238,372	932	(216)	0	(1,641)	0	(1,857)	(1.99223)
Street Lighting	kW	3,115,492	9,432	(2,819)	3,607	(4,912)	0	(4,124)	(0.43719)
Embedded Distributor	kW	20,741,502	99,771	(18,766)	23,866	0	0	5,101	0.05112
		460 660 019	962 227	(416 704)	264 270	(1.004.406.)	0	(1 147 010 )	

Enter the above value onto Sheet
"J2.1 DeferralAccount Rate Rider"
of the 2010 OEB IRM2 Rate Generator
"J2.5 DeferralAccount Rate Rider2"
of the 2010 OEB IRM3 Rate Generator



File Number: EB-2009-0222

Effective Date: Saturday, May 01, 2010

# **Request for Clearance of Deferral and Variance Accounts**

	Account Number	Principal Amounts	Interest Amounts	Total Claim
Account Description		Α	В	C = A + B
LV Variance Account	1550	(225,700)	(22,176)	(247,876)
RSVA - Wholesale Market Service Charge	1580	905,374	(83,941)	821,433
RSVA - Retail Transmission Network Charge	1584	252,127	(22,061)	230,066
RSVA - Retail Transmission Connection Charge	1586	688,990	30,406	719,396
RSVA - Power (Excluding Global Adjustment)	1588	(483,813)	(622,421)	(1,106,234)
RSVA - Power (Global Adjustment Sub-account)	1588	(374,998)	10,728	(364,270)
Recovery of Regulatory Asset Balances	1590	2,424,924	(1,330,428)	1,094,496
Disposition and recovery of Regulatory Balances Account	1595	(3,186,903)	2,039,893	(1,147,010)
	Total	0	0	0

# Erie Thames Powerlines Corporation CURRENT TARIFF OF RATES AND CHARGES

#### **CURRENT MONTHLY RATES AND CHARGES**

Resi	u	CII	aı

Service Charge	\$	15.23
Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010	\$	(0.01000)
Distribution Volumetric Rate	\$/kWh	0.0144
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### General Service Less Than 50 kW

Service Charge	\$	20.00
Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010	\$	(0.01000)
Distribution Volumetric Rate	\$/kWh	0.0107
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### General Service 50 to 999 kW

Service Charge	\$	207.68
Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010	\$	(0.12000)
Distribution Volumetric Rate	\$/kW	1.7757
Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010	\$/kW	(0.00100)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7765
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6358
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

# General Service 1,000 to 2,999 kW

Service Charge	\$	2,393.91
Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010	\$	(1.39000)
Distribution Volumetric Rate	\$/kW	3.1295
Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010	\$/kW	(0.00180)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9295
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7591
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

## General Service 3,000 to 4,999 kW

Service Charge	\$	1,410.21
Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010	\$	(0.82000)
Distribution Volumetric Rate	\$/kW	1.6003
Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010	\$/kW	(0.00090)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0343
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8773

Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25
Large Use		
Service Charge Service Charge Tax Change Rate Rider – effective until Friday, April 30, 2010 Distribution Volumetric Rate Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh	9,774.26 (5.69000) 2.0589 (0.00120) 2.1390 1.9954 0.0052 0.0013 0.25
Unmetered Scattered Load		
Service Charge (per connection) Distribution Volumetric Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$	2.75 0.0135 0.0039 0.0046 0.0052 0.0013 0.25
Sentinel Lighting		
Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh	5.12 14.7374 (0.00860) 1.3719 1.2633 0.0052 0.0013 0.25
Street Lighting		
Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Tax Change Rate Rider – effective until Friday, April 30, 2010 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	3.73 11.1593 (0.00650) 1.3719 2.0879 0.0052 0.0013 0.25
Embedded Distributor		
Service Charge Distribution Volumetric Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	2,226.73 1.6772 2.5812 2.3199 0.0052 0.00132 0.25

**CURRENT SPECIFIC SERVICE CHARGES Customer Administration** 

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Other		
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Allowances	_	
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	
	\$/kW	
Current Retail Service Charges (if applicable)		
Retail Service Charges (if applicable)		
Retail Service Charges refer to services provided by a distributor to retailers or customers related		
to the supply of competitive electricity	•	400.00
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)	ć	0.25
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		no chargo
Up to twice a year	ć	no charge
More than twice a year, per request (plus incremental delivery costs)	Ş	2.00
LOSS FACTORS		
Total Loss Factor - Secondary Metered Customer < 5,000 kW		1.0427
Total Loss Factor - Secondary Metered Customer > 5,000 kW		1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW		1.0322
Total Loss Factor - Primary Metered Customer > 5,000 kW		1.0045

# **Erie Thames Powerlines Corporation**

TARIFF OF RATES AND CHARGES Effective Saturday, May 01, 2010

MONTHLY RATES AND CHARGES

EB-2009-0222

# **Applied For Monthly Rates and Charges General**

### Residential

Service Charge	\$	14.36
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0127
Low Voltage Volumetric Rate	\$/kWh	0.0018
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kWh	(0.00459)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	19.17
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kWh	0.0091
Low Voltage Volumetric Rate	\$/kWh	0.0017
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kWh	(0.00390)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### General Service 50 to 999 kW

Service Charge	\$	208.56
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	1.1674
Low Voltage Volumetric Rate	\$/kW	0.6188
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kW	(0.47762)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7765
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6358
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### General Service 1,000 to 2,999 kW

Service Charge	\$	2,414.71
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	2.4864
Low Voltage Volumetric Rate	\$/kW	0.6655
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kW	(0.88105)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9295
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7591
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

## General Service 3,000 to 4,999 kW

Service Charge \$ 1,422.05

Service Charge Smart Meter Funding Adder	\$	1.00	
Distribution Volumetric Rate	\$/kW	0.8982	
Low Voltage Volumetric Rate	\$/kW	0.7102	
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kW	(0.41466)	
Retail Transmission Rate – Network Service Rate	\$/kW	2.0343	
	**		
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8773	
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0013	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	
3. (a. opp., a. o.	*		
Large Use			
Service Charge	\$	9,862.28	
Service Charge Smart Meter Funding Adder	\$	1.00	
Distribution Volumetric Rate	\$/kW	2.0132	
	**		
Low Voltage Volumetric Rate	\$/kW	0.0639	
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kW	(0.53430)	
Retail Transmission Rate – Network Service Rate	\$/kW	2.1390	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9954	
Wholesale Market Service Rate	\$/kWh	0.0052	
	**		
Rural Rate Protection Charge	\$/kWh	0.0013	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	
Unmetered Scattered Load			
Service Charge (per connection)	\$	2.78	
- "			
Distribution Volumetric Rate	\$/kWh	0.0119	
Low Voltage Volumetric Rate	\$/kWh	0.0017	
Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$/kWh	(0.00450)	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046	
	* *		
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0013	
	\$	0.25	
Standard Supply Service – Administrative Charge (if applicable)	Ş	0.23	
	Ş	0.23	
Standard Supply Service – Administrative Charge (if applicable)  Sentinel Lighting	ş	0.23	
Sentinel Lighting			
Sentinel Lighting Service Charge (per connection)	\$	5.17	
Sentinel Lighting	\$ \$/kW	5.17 14.3894	
Sentinel Lighting Service Charge (per connection)	\$	5.17	
Sentinel Lighting  Service Charge (per connection)  Distribution Volumetric Rate	\$ \$/kW	5.17 14.3894	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$ \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223)	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate	\$ \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting Service Charge (per connection)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting Service Charge (per connection)	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$ \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25 3.76 10.7787 0.4779 (0.43719)	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$ \$ \$ \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25 3.76 10.7787 0.4779 (0.43719) 1.3719	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$ \$ \$ \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25 3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879	
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Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25 3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879 0.0052	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25 3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879 0.0052 0.0013	
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Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Embedded Distributor  Service Charge	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25  3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879 0.0052 0.0013 0.25	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Embedded Distributor  Service Charge Distribution Volumetric Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25  3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879 0.0052 0.0013 0.25  2,247.01 1.6925	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Embedded Distributor  Service Charge Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$ \$ \$ \$ \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25  3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879 0.0052 0.0013 0.25  2,247.01 1.6925 0.05112 2.5812	
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Street Lighting  Service Charge (per connection) Distribution Volumetric Rate Low Voltage Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Embedded Distributor  Service Charge Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider One – effective until Sunday, May 01, 2011	\$ \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$ \$ \$ \$ \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$	5.17 14.3894 0.4779 (1.99223) 1.3719 1.2633 0.0052 0.0013 0.25  3.76 10.7787 0.4779 (0.43719) 1.3719 2.0879 0.0052 0.0013 0.25  2,247.01 1.6925 0.05112	

Rural Rate Protection Charge	\$/kWh	0.00132
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Specific Service Charges		
Customer Administration		45.00
Arrears certificate Easement letter	\$ \$	15.00 15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account	0/	4.50
Late Payment - per month  Late Payment - per annum	% %	1.50 19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Other	<b>6</b>	500.00
Temporary service install & remove - overhead - no transformer  Temporary service install & remove - underground - no transformer	\$ \$	500.00 300.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Specific Gridings for Aleccos to the Fortion Force 4/ porce/ feet	*	22.00
Allowances		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	
Retail Service Charges (if applicable)		
Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related		
to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)	ċ	0.35
Request fee, per request, applied to the requesting party  Processing fee, per request, applied to the requesting party	\$ \$	0.25 0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	Ÿ	0.50
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00
LOSS FACTORS		
Total Loss Factor - Secondary Metered Customer < 5,000 kW		1.0427
Total Loss Factor - Secondary Metered Customer > 5,000 kW		1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW		1.0322
Total Loss Factor - Primary Metered Customer > 5,000 kW		1.0045