

EB-2009-0326

Name of Distributor			Essex Powerlines Corporation			
Year of Cost Allocation Study:			2010			
#	Cost Element Name	Uniform System of Account (USoA) Number	Sheet Number	Row Number	Column Name	Data Input
1	Customer Premises - Operation Labour	5070	O2	111	Residential	298,162
2	Customer Premises - Materials and Expenses	5075	O2	112	Residential	-
3	Meter Expense	5065	O2	110	Residential	72,664
4	Maintenance of Meters	5175	O2	117	Residential	64,649
5	Meter Reading Expense	5310	O2	120	Residential	294,454
6	Customer Billing	5315	O2	121	Residential	429,471
7	Amortization Expense - General Plant assigned to Meters		O2	130	Residential	8,185
8	Admin and General		O2	131	Residential	662,854
9	Allocated PILs (Directly Related Costs)		O2	132	Residential	14,087
10	Allocated PILs (Avoided Costs)		O2	81	Residential	13,046
11	Total Number of Customers		I6	38	Residential	25,902