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March 31, 2010

Ms. Kirsten Walli Board Secretary Ontario Energy Board P.O. Box 2319, 27<sup>th</sup> Floor 2300 Yonge Street Toronto, Ontario M4P 1E4

Dear Ms. Walli:

Re: Board Staff Interrogatories 2010 IRM3 Electricity Distribution Rates

Atikokan Hydro Inc. ("Atikokan Hydro")

EB-2009-0212

This will acknowledge receipt of Board Staff Submission dated February 4, 2010. Atikokan Hydro Inc. hereby submits two (2) paper copies of its response to the Board Staff Submission for the 2010 IRM3 Distribution Rate Application and encloses the following:

- 1. Responses to the Board Staff Submission
- 2. 2010 IRM3 Deferral Variance Atikokan V4 20100326; and
- 3. 2010 IRM3 Rate Generator Atikokan 20100331

An electronic copy has been submitted through the OEB's RESS on-line filing system and via email. Items 2 and 3 have been provided in excel format.

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We would be pleased to provide any further information or details that you may require relative to this application.

Yours truly,

Wilf Thorburn

CEO/Secretary/Treasurer

Atikokan Hydro Inc.

#### **Responses to Board Staff Submission**

# 2010 IRM3 Rate Application EB-2009-0212 Atikokan Hydro Inc.

#### Introduction

Atikokan Hydro Inc. ("Atikokan") filed an application with the Ontario Energy Board (the "Board"), received on October 30, 2009, under section 78 of the Ontario Energy Board Act, 1998, seeking approval for changes to the distribution rates that Atikokan charges for electricity distribution, to be effective May 1, 2010. The application is based on the 2010 3<sup>rd</sup> Generation Incentive Regulation Mechanism.

The purpose of this document is to provide a response to the Board Staff's Submission to Atikokan's 2010 IRM3 Rate Application, dated February 4, 2010.

Atikokan responds to Board Staff's Submission on the following matters:

- .
- Disposition of Deferral and Variance Accounts as per the Electricity Distributors' Deferral and Variance Account Review Report (the "EDDVAR Report");
- Adjustments to the Revenue to Cost Ratios;
- Adjustments to the Retail Transmission Service Rates; and
- Accounting for the implementation of the Harmonized Sales Tax ("HST").

# DISPOSITION OF DEFERRAL AND VARIANCE ACCOUNTS AS PER THE EDDVAR REPORT

Atikokan acknowledges Board Staff's recognition that Atikokan complied with the request to complete and submit an updated version 4 of the Deferral Variance Account Workform.

#### **Global Adjustment**

Atikokan would like to note at this time, that a subsequent review of the revised workform uncovered a discrepancy in the methodology used in reporting Global Adjustment data and has caused a delay in response to Board Staff's submission.

The noted discrepancy has caused Atikokan to restate its response to Board staff interrogatory # 1a,in the review of the Regulatory Audit & Accounting Bulletin 200901 and has since had to adjust the amounts accounted for in its Account 1588 RSVA Power and Global Adjustment sub-account to be in accordance with this Bulletin. In response to Board staff interrogatory # 2b, Atikokan indicated that it had not made adjustments subsequent to its initial application to comply with the Regulatory Audit & Accounting Bulletin 200901 with respect to account 1588 and the global adjustment sub-account. An updated model has been submitted to board staff for review, and is included in this submission.

Atikokan still agrees with its answer to #2a, that a separate rate rider be considered for all non-RPP customers. Atikokan can accommodate all current non-RPP customers in its billing system. Atikokan cannot distinguish between past RPP customers who are now non-RPP customers [e.g. MUSH group].

All other amounts in the Group 1 accounts would be disposed of a rate rider applicable to all customers [both RPP and non RPP].

This would result in \$33,883 as a credit [reduction in bill] to the Non –RPP customers, A further total of \$182,192 as a credit [reduction in bill] to all customers and a charge of \$95,174 to clear the amount in the 1588 power sub account to all customers.

While Atikokan understands Board staff's desire for an expedited return, Atikokan submits that the total amount to be reconciled be spread over two years in order to avoid putting Atikokan at risk of being financially stressed. The total amount to be reconciled [net of above] is \$120,511, which is greater than 10% of Atikokan's approved revenue requirement of \$1,093,297

Atikokan has included interest, using the Board's prescribed interest rates, on these account balances up to April 30, 2010.

#### ADJUSTMENTS TO THE REVENUE TO COST RATIOS

Atikokan acknowledges that Board staff takes no issue with Atikokan's revenue to cost ratio adjustments as addressed in the 2010 Supplemental Filing Module.

# ADJUSTMENTS TO THE RETAIL TRANSMISSION SERVICE RATES (RTSR)

Atikokan concurs with Board Staff and will adjust its RTSR rates to reflect the Decision and Rate Order of the Board in the EB-2008-0272 proceeding, a Rate Order issued January 21, 2010 to revise the UTRs effective January 1, 2010. The proposed RTSR rates based on the revised UTRs have been reflected in the updated 2010 OEB IRM Rate Generator 20100331 as follows:

Network Service rate
 15.6%

• Transformation Connection Service Rate 5.2%

# ACCOUNTING FOR THE IMPLEMENTATION OF THE HARMONIZED SALES TAX

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While Atikokan respects the boards thoughts on the ITC, Atikokan would not be able to quantify any savings if they actually occur. Many of Atikokan's expenses will not be reduced because they will be on charges that previously did not attract PST [outside services]. The actual material goods [supplies etc.]that will generate an ITC credit may not be significant in quantity to warrant a variance account.

Atikokan would apply to clear the balance in the account as a credit to customers at the next opportunity for a rate change after the account balance information becomes available and is supported by audited financial statements.



File Number: EB-2009-0212

Effective Date: May-01-10

### **LDC Information**

**Applicant Name** Atikokan Hydro Inc.

**OEB Application Number** EB-2009-0212

**LDC Licence Number** ED-2003-0001

**Applied for Effective Date** May 1, 2010



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Threshold Test

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<u>F1.1 Calculation Rate Rider</u>

Calculation of Regulatory Asset Recovery Rate Rider

<u>F1.2 Request for Clearance</u> Request for Clearance of Deferral and Variance Accounts



#### 2006 Regulatory Asset Recovery

Account Description	Account Number	Principal Amounts as of Dec-31 2004	Hydro One charges (if applicable) to Dec31-03 B	Hydro One charges (if applicable) Jan 1- 04 to Apr 30-06 C	Transition Cost Adjustment D	Principal Amounts E = A + B + C + D	Interest to Dec31- 04 F	Interest per 2006 Reg Assets G = H - F - E	Total Claim and Recoveries per 2006 Reg Assets H	Transfer of Board- approved amounts to 1590 as per 2006 EDR I = - E	Transfer of Board- approved Interest to 1590 as per 2006 EDR J = - (F + G)
			_	-	1. Dec. 31, 2004		-	<b>U</b> = <u>L</u>		·- <b>-</b>	V- (V)
		Column G	Column K	Column M			Column H		Column N		
RSVA - Wholesale Market Service Charge	1580	36,527				36,527	417	0	36,944	(36,527)	(417)
RSVA - One-time Wholesale Market Service	1582					0	0	0		0	0
RSVA - Retail Transmission Network Charge	1584	(37,178)				(37,178)	(247)	0	(37,425)	37,178	247
RSVA - Retail Transmission Connection Charge	1586	(194,496)				(194,496)	(1,267)	0	(195,763)	194,496	1,267
RSVA - Power	1588	245,900				245,900	1,922	0	247,822	(245,900)	(1,922)
Sub-Totals		50,753	0	0		50,753	825	0	51,578	(50,753)	(825)
Other Regulatory Assets	1508					0		0		0	0
Retail Cost Variance Account - Retail	1518					0		0		0	0
Retail Cost Variance Account - STR	1548					0		0		0	0
Misc. Deferred Debits - incl. Rebate Cheques	1525					0		0		0	0
Pre-Market Opening Energy Variances Total	1571					0		0		0	0
Extra-Ordinary Event Losses	1572					0		0		0	0
Deferred Rate Impact Amounts	1574					0		0		0	0
Other Deferred Credits	2425					0		0		0	0
Sub-Totals		0	0	0		0	0	0	0	0	0
Qualifying Transition Costs	1570					0		0		0	0
Transition Cost Adjustment	1570				0	0			0	0	0
Sub-Totals		0	0			0	0	0		0	0
Total Regulatory Assets		50,753	0	0	0	50,753	825	0	51,578	(50,753)	(825)
Total Recoveries to April 30-06	2. Rate Riders Calculation	Cell C48								0	0
Balance to be collected or refunded	2. Rate Riders Calculation	Cell N51							51,578	(50,753)	(825)



### 2006 Regulatory Asset Recovery Proportionate Share

Rate Class	Total Claim	% Total Claim
Residential	45 404	44.00/
Residential	15,461	44.9%
GS < 50 KW	8,019	23.3%
GS > 50 Non TOU	10,189	29.6%
GS > 50 TOU		0.0%
Intermediate		0.0%
Large Users		0.0%
Small Scattered Load		0.0%
Sentinel Lighting	18	0.1%
Street Lighting	741	2.2%
Total	34,428	100.0%

2. Rate Riders Calculation



### **Rate Class and 2008 Billing Determinants**

					2008			
Rate Group	Rate Class	Fixed Metric	Vol Metric	Billed Customers or Connections	Billed kWh B	Billed kW C	Billed kWh for Non-RPP customers D	1590 Recovery Share Proportion 1 E
RES	Residential	Customer	kWh	1,421	10,918,134		738,216	44.9%
GSLT50	General Service Less Than 50 kW	Customer	kWh	240	5,375,424		168,007	23.3%
GSGT50	General Service 50 to 4,999 kW	Customer	kW	20	7,019,868	18,599	4,593,733	29.6%
USL	Unmetered Scattered Load	Connection	kWh	7	5,942			
Sen	Sentinel Lighting	Connection	kW	1	1,401	1	6	0.1%
SL	Street Lighting	Connection	kW	620	532,895	1,693	532,895	2.1%
NA	Rate Class 7	NA	NA					
NA	Rate Class 8	NA	NA					
NA	Rate Class 9	NA	NA					
NA	Rate Class 10	NA	NA					
NA	Rate Class 11	NA	NA					
NA	Rate Class 12	NA	NA					
NA	Rate Class 13	NA	NA					
NA	Rate Class 14	NA	NA					
NA	Rate Class 15	NA	NA					
NA	Rate Class 16	NA	NA					
NA	Rate Class 17	NA	NA					
NA	Rate Class 18	NA	NA					
NA	Rate Class 19	NA	NA					
NA	Rate Class 20	NA	NA					
NA	Rate Class 21	NA	NA					
NA	Rate Class 22	NA	NA					
NA	Rate Class 23	NA	NA					
NA	Rate Class 24	NA	NA					
NA	Rate Class 25	NA	NA					
								100.0%



Name of LDC: File Number: Effective Date:

Atikokan Hydro Inc. EB-2009-0212 May-01-10

	Account Number	Opening Principal Amounts as of Jan-1- 05 1	Low Voltage and Recoveries per 2006 Reg Asset	Transition Cost Adjustment	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Principal Balance as of May-1- 06	Opening Interest Amounts as of Jan-1- 05 4	Interest per 2006 Reg Asset	Recoveries per 2006 Reg Asset	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Interest Amounts as of May- 1-06
Account Description											
LV Variance Account	1550										0
RSVA - Wholesale Market Service Charge	1580	36,527	0		(36,527)	0	417	0		(417)	0
RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1584 1586	(37,178) (194,496)	0		37,178 194,496	0	(247) (1,267)	0		247 1,267	0
RSVA - Power (Excluding Global Adjustment)	1588	245,900			(245,900)	0	1,922	0		(1,922)	0
RSVA - Power (Global Adjustment Sub-account)						0					0
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595		0		50,753	50,753			0	825	825 0
						Ü					
Sub	-Total	50,753	0		0	50,753	825	0	0	0	825
RSVA - One-time Wholesale Market Service	1582	0	0		0	0	0	0		0	0
Other Regulatory Assets	1508	0	0		0	0	0	0		0	0
Retail Cost Variance Account - Retail	1518	0	0		0	0	0	0		0	0
Retail Cost Variance Account - STR Misc. Deferred Debits - incl. Rebate Cheques	1548 1525	0	0		0	0	0	0		0	0
Pre-Market Opening Energy Variances Total	1571	0	0		0	0	0	0		0	0
Extra-Ordinary Event Losses	1572	0	0		0	0	0	0		0	0
Deferred Rate Impact Amounts	1574	0	0		0	0	0	0		0	0
Other Deferred Credits	2425	0	0		0	0	0	0		0	0
Qualifying Transition Costs	1570	0	0		0	0	0	0		0	0
Transition Cost Adjustment	1570			0	0	0					0
Tota	al	50,753	0	0	0	50,753	825	0	0	0	825



Account Description	Account Number	Opening Principal Amounts as of Jan-1- 05 <sup>4</sup>	Transactions (additions) during 2005, excluding interest and adjustments <sup>1</sup>	Transactions (reductions) during 2005, excluding interest and adjustments <sup>1</sup>	Adjustments during 2005 - instructed by Board <sup>2</sup>	Adjustments during 2005 - other <sup>3</sup>	Closing Principal Balance as of Dec- 31-05
LV Variance Account	1550						0
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1580 1584 1586			(11,224 ) (15,204 ) (73,911 )			(11,224) (15,204) (73,911)
RSVA - Power (Excluding Global Adjustment) RSVA - Power (Global Adjustment Sub-account)	1588			257,176 (10,118)			257,176 (10,118)
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595			(40,246)			(40,246) 0
Total		0	0	106,473	0	0	106,473

Opening Interest Amounts as of Jan-1- 05 <sup>4</sup>	Interest Recovery Transactions during 2005	Interest Jan-1 to Dec31-05	Closing Interest Amounts as of De 31-05
		226	22
		(236)	(23)
		(813)	(81:
		11,340	11,34
		(218)	(21
		(3,225)	(3,22
		(0,220)	(O,EE
0	0	7,074	7,07

Total Closing Amounts as of Dec- 31-05	RRR Filing Amount as of Dec-31-05	Difference
Α	В	C = A - B
0		0
(10,998)	25,945	(36,943)
(15,440)	(52,866)	37,425
(74,724)	(270,487)	195,763
268,516	212,008	56,508
(10,337)	(22,198)	11,861
(43,471)		(43,471)
0		
113.546	(107.597)	221,144

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

 $<sup>^{2}</sup>$  Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>&</sup>lt;sup>4</sup> Opening balances assumed to be zero as a result of clearance of December 2004 balances cleared in 2006 Regulatory Asset process

	Account Number	Opening Principal Amounts as of Jan-1- 06	Transactions (additions) during 2006, excluding interest and adjustments 1	Transactions (reductions) during 2006, excluding interest and adjustments 1	Adjustments during 2006 - instructed by Board 2	Adjustments during 2006 - other 3	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Principal Balance as of Dec- 31-06
Account Description								
LV Variance Account	1550	0						0
DOVA Whatesale Mades One in Observe	4500	(44.004.)		(0.4.000.)		20.044		1 000
RSVA - Wholesale Market Service Charge	1580	(11,224)		(24,382)		36,944		1,338
RSVA - Retail Transmission Network Charge	1584	(15,204)	22,220			(37,425)		(30,409)
RSVA - Retail Transmission Connection Charge	1586	(73,911)	189,437			(195,763)		(80,237)
RSVA - Power (Excluding Global Adjustment)	1588	257,176		(56,003)				201,174
RSVA - Power (Global Adjustment Sub-account)		(10,118)		1,308				(8,811)
Recovery of Regulatory Asset Balances	1590	(40,246)	44,724			(51,577)	50,753	3,654
Disposition and recovery of Regulatory Balances Account	1595	0						0
To	otal	106,473	256,381	(79,077)	0	(247,821)	50,753	86,708

Opening Interest Amounts as of Jan-1- 06	Interest Recovery Transactions during 2006	Interest Adjustment 2005/2006	Interest Jan-1 to Dec31-06	Transfer of Board- approved amounts to 1590 as per 2006 EDR	Closing Interest Amounts as of Dec- 31-06
0					C
226			(7,649)		(7,423
(236)			(7,462)		(7,698
(813)			(41,691)		(42,504
11,340			12,866		24,206
(218)			(468)		(687
(3,225)			(840)	825	(3,240
0					
7,074	0	0	(45,245)	825	(37,346

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to



Account Description	Account Number	Opening Principal Amounts as of Jan-1- 07	Transactions (additions) during 2007, excluding interest and adjustments 1	Transactions (reductions) during 2007, excluding interest and adjustments 1	Adjustments during 2007 - instructed by Board 2	Adjustments during 2007 - other 3	Closing Principal Balance as of Dec- 31-07
LV Variance Account	1550	0					0
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1580 1584 1586	1,338 (30,409) (80,237)	12,418 48,441	(46,859)			(45,521) (17,991) (31,796)
RSVA - Power (Excluding Global Adjustment) RSVA - Power (Global Adjustment Sub-account)	1588	201,174 (8,811)		(74,796 ) (6,915 )			126,377 (15,726)
Recovery of Regulatory Asset Balances Disposition and recovery of Regulatory Balances Account	1590 1595	3,654 0	675				4,329 0
Total		86,708	61,534	(128,571)	0	0	19,672

Opening Interest Amounts as of Jan-1- 07	Interest Recovery Transactions during 2007	Interest Jan-1 to Dec31-07	Closing Interest Amounts as of Dec- 31-07
0			0
U			0
(7,423)		(1,266)	(8,688)
(7,698)		(1,396)	(9,094)
(42,504)		(3,564)	(46,067)
24,206		(4,412)	19,794
(687)		(588)	(1,275)
(3,240)		215	(3,025)
0			0
(37,346)	0	(11,010)	(48,356

Total Closing Amounts as of Dec- 31-07	RRR Filing Amount as of Dec-31-07	Difference
A	В	C = A - B
0		0
(54,209)	(75,547)	21,338
(27,085)	(33,153)	6,067
(77,863)	(80,144)	2,281
146,171	(94,408)	240,579
(17,001)		(17,001)
1,304	1,303	1
0		
(28,684)	(281,949)	253,265

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

А	ccount Description	Account Number	Opening Principal Amounts as of Jan-1- 08	Transactions (additions) during 2008, excluding interest and adjustments 1	Transactions (reductions) during 2008, excluding interest and adjustments 1	Adjustments during 2008 - instructed by Board 2	Adjustments during 2008 - other 3	Transfer of Board- approved 2006 amounts to 1595 (2008 COS)4	Closing Principal Balance as of Dec 31-08
Ľ	V Variance Account	1550	0						0
R	SVA - Wholesale Market Service Charge	1580	(45,521)		(20,255)				(65,776
R	SVA - Retail Transmission Network Charge	1584	(17,991)		(25,068)				(43,059
R	SVA - Retail Transmission Connection Charge	1586	(31,796)	28,426					(3,370
R	SVA - Power (Excluding Global Adjustment)	1588	126,377		(48,074)				78,303
	SVA - Power (Global Adjustment Sub-account)		(15,726)		(15,357)				(31,083
R	ecovery of Regulatory Asset Balances	1590	4,329		(5,153)				(824
	isposition and recovery of Regulatory Balances Account		0						0
		Total	19,672	28,426	(113,908)	0	0	0	(65,810

Opening Interest Amounts as of Jan-1- 08	Interest Recovery Transactions during 2008	Interest Jan-1 to Dec31-08	Transfer of Board- approved 2006 interest amounts to 1595 (2008 COS)	Closing Interest Amounts as of Dec- 31-08
0				
U				0
(8,688)		(2,761)		(11,449)
(9,094)		(783)		(9,877
(46,067)		(1,121)		(47,188)
19,794		(3,950)		15,844
(1,275)		(717)		(1,992)
(3,025)		3,850		825
0				0
(48,356)	0	(5,482)	0	(53,838

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>&</sup>lt;sup>4</sup> This records the values of amounts removed from Group One accounts in previous proceedings; but does not enter offsets for disposition of 1590, as recovery has not been completed.

### Regulatory Assets - Continuity Schedule 2009 - 1588 Power Account Only

	Account Number	Transactions (additions) during 2009, excluding interest and adjustments 1	Transactions (reductions) during 2009, excluding interest and adjustments 1	Adjustments during 2009 - instructed by Board 2	Adjustments during 2009 - other 3	Closing Principal Balance as of Sep- 30-09
Account Description						
LV Variance Account	1550					
RSVA - Wholesale Market Service Charge	1580					
RSVA - Retail Transmission Network Charge	1584					
RSVA - Retail Transmission Connection Charge	1586					
DCVA Power (Fredrick Clob of Adirectment)	4500	440.040				442.040
RSVA - Power (Excluding Global Adjustment)	1588	113,810				113,810
RSVA - Power (Global Adjustment Sub-account)		(23,067)				(23,067)
Recovery of Regulatory Asset Balances	1590					
Disposition and recovery of Regulatory Balances Account	1595					
Total		90,743	0	0	0	90,743

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

 $<sup>^{3}</sup>$  Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>&</sup>lt;sup>4</sup> This rec**erds the values of known that from Gravit Organ controlled.** 

### **Regulatory Assets - Continuity Schedule Final**

	Account Number	Opening Principal Amounts as of Jan-1- 09 or Oct-01-09	Global Adjustment Reconciliation	Transfer of Board- approved 2007 amounts to 1595 (2009 COS)	Principal Amounts to be disposed
Account Description		Α	В	С	E = A + B +C + D
LV Variance Account	1550	0			0
RSVA - Wholesale Market Service Charge	1580	(65,776)			(65,776)
RSVA - Retail Transmission Network Charge	1584	(43,059)			(43,059)
RSVA - Retail Transmission Connection Charge	1586	(3,370)			(3,370)
RSVA - Power (Excluding Global Adjustment)	1588	78,303			78,303
RSVA - Power (Global Adjustment Sub-account)		(31,083)			(31,083)
Recovery of Regulatory Asset Balances	1590	(824)			(824)
Disposition and recovery of Regulatory Balances Account	1595	0			0
Total		(65,810)	0	0	(65,810)

Opening Interest	Global Adjustment Interest	Interest on Board- approved 2007 amounts prior to	Transfer of Board- approved 2007	Projected Interest on Dec 31 -08 balance from Jan 1,	Projected Interest on Dec 31 -08 balance from Jan 1,	Interest Amounts to be	
09	Reconciliation	transfer Jan-1, 2009 to Date of Transfer	interest amounts to 1595 (2009 COS)	2009 to Dec 31, 2009	2010 to April 30, 2010 1	disposed	
F	G	н	I	J	К	M = F + G + H + I + J + K	
0				0	0	0	
(11,449)				(744)	(119)	(12,312)	
(9,877)				(487)	(78)	(10,442	
(47,188)				(38)	(6)	(47,232	
15,844				885	142	16,871	
(1,992)				(351)	(56)	(2,400	
825				(9)	(1)	814	
0				0	0	0	
(53.838)	0	0	0	(744)	(119)	(54.701	

Interest projected on December 31, 2008 closing principal balance.

Month	Prescribed Rate	Monthly Interest
January-31-09	2.45	0.2081
February-28-09	2.45	0.1879
March-31-09	2.45	0.2081
April-30-09	1.00	0.0822
May-31-09	1.00	0.0849
June-30-09	1.00	0.0822
July-31-09	0.55	0.0467
August-31-09	0.55	0.0467
September-30-09	0.55	0.0452
October-31-09	0.55	0.0467
November-30-09	0.55	0.0452
December-31-09	0.55	0.0467
Effective Rate		1.1307

Month	Prescribed Rate	Monthly Interest
January-31-10	0.55	0.0467
February-28-10	0.55	0.0422
March-31-10	0.55	0.0467
April-30-10	0.55	0.0452
Effective Rate		0.1808



File Number: EB-2009-0212 Effective Date: May-01-10

### **Threshold Test**

Rate Class	Billed kWh B
Residential	10,918,134
General Service Less Than 50 kW	5,375,424
General Service 50 to 4,999 kW	7,019,868
Unmetered Scattered Load	5,942
Sentinel Lighting	1,401
Street Lighting	532,895
	23,853,664
Total Claim	(120,511)
Total Claim per kWh	- 0.005052



File Number: EB-2009-0212 Effective Date: May-01-10

### **Cost Allocation - kWh**

Rate Class	Billed kWh	% kWh						Total
			1550	1580	1584	1586	<b>1588</b> 1	
Residential	10,918,134	45.8%	0	(35,742)	(24,488)	(23,162)	43,562	(39,829)
General Service Less Than 50 kW	5,375,424	22.5%	0	(17,597)	(12,057)	(11,403)	21,447	(19,610)
General Service 50 to 4,999 kW	7,019,868	29.4%	0	(22,980)	(15,745)	(14,892)	28,009	(25,609)
Unmetered Scattered Load	5,942	0.0%	0	(19)	(13)	(13)	24	(22)
Sentinel Lighting	1,401	0.0%	0	(5)	(3)	(3)	6	(5)
Street Lighting	532,895	2.2%	0	(1,745)	(1,195)	(1,130)	2,126	(1,944)
	23,853,664	100.0%	0	(78,088)	(53,501)	(50,603)	95,174	(87,018)

<sup>1</sup> RSVA - Power (Excluding Global Adjustment)



File Number: EB-2009-0212 Effective Date: May-01-10

### **Cost Allocation - Non-RPP kWh**

Rate Class	Non-RPP kWh	% kWh	
			<b>1588</b> <sub>1</sub>
Residential	738,216	12.2%	(4,097)
General Service Less Than 50 kW	168,007	2.8%	(932)
General Service 50 to 4,999 kW	4,593,733	76.1%	(25,496)
Unmetered Scattered Load	0	0.0%	0
Sentinel Lighting	6	0.0%	(0)
Street Lighting	532,895	8.8%	(2,958)
	6,032,857	100.0%	(33,483)

1 RSVA - Power (Global Adjustment Sub-account)



File Number: EB-2009-0212 Effective Date: May-01-10

### **Cost Allocation - 1590**

Rate Class	1590 Recovery Share Proportion	1590
Residential	44.9%	(5)
General Service Less Than 50 kW	23.3%	(2)
General Service 50 to 4,999 kW	29.6%	(3)
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.1%	(0)
Street Lighting	2.1%	(0)
	100.0%	(10)
		0



File Number: EB-2009-0212 Effective Date: May-01-10

### **Cost Allocation - 1595**

Rate Class	1595 Recovery Share Proportion	1595
Residential	0.0%	0
General Service Less Than 50 kW	0.0%	0
General Service 50 to 4,999 kW	0.0%	0
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.0%	0
Street Lighting	0.0%	0
	0.0%	0



### **Calculation of Regulatory Asset Recovery Rate Rider**

Rate Rider Recovery Period - Years

Two

**Rate Rider Effective To Date** 

April-30-12

Rate Class	Vol Metric	Billed kWh A	Billed kW B	kWh C	Non-RPP D	1590 E	1595 F	Total G = C + D + E + F	Rate Rider kWh H = G / A (kWh) or H = G / B (kW)
Residential	kWh	10,918,134	0	(39,829)	(4,097)	(5)	0	(43,931)	(0.00201)
General Service Less Than 50 kW	kWh	5,375,424	0	(19,610)	(932)	(2)	0	(20,544)	(0.00191)
General Service 50 to 4,999 kW	kW	7,019,868	18,599	(25,609)	(25,496)	(3)	0	(51,107)	(1.37392)
Unmetered Scattered Load	kWh	5,942	0	(22)	0	0	0	(22)	(0.00182)
Sentinel Lighting	kW	1,401	1	(5)	(0)	(0)	0	(5)	(2.57719)
Street Lighting	kW	532,895	1,693	(1,944)	(2,958)	(0)	0	(4,902)	(1.44768)
		23,853,664	20,293	(87,018)	(33,483)	(10)	0	(120,511)	

Enter the above value onto Sheet
"J2.1 DeferralAccount Rate Rider"
of the 2010 OEB IRM2 Rate
Generator
"J2.5 DeferralAccount Rate Rider2"
of the 2010 OEB IRM3 Rate
Generator



Name of LDC: Atikokan Hydro Inc. File Number: EB-2009-0212

Effective Date: May-01-10

### **Request for Clearance of Deferral and Variance Accounts**

	Account Number	Principal Amounts	Interest Amounts	Total Claim
Account Description		Α	В	C = A + B
LV Variance Account	1550	0	0	0
RSVA - Wholesale Market Service Charge	1580	65,776	12,312	78,088
RSVA - Retail Transmission Network Charge	1584	43,059	10,442	53,501
RSVA - Retail Transmission Connection Charge	1586	3,370	47,232	50,603
RSVA - Power (Excluding Global Adjustment)	1588	(78,303)	(16,871)	(95,174)
RSVA - Power (Global Adjustment Sub-account)	1588	31,083	2,400	33,483
Recovery of Regulatory Asset Balances	1590	824	(814)	10
Disposition and recovery of Regulatory Balances Account	1595	(65,810)	(54,701)	(120,511)
	Total	0	0	0



Name of LDC: Atikokan Hydro Inc. File Number: EB-2009-0212 May-01-10 Effective Date:

### **LDC** Information

Phone Number:

E-Mail Address:

Applicant Name	Atikokan Hydro Inc.
Application Type	IRM3
OEB Application Number	EB-2009-0212
Tariff Effective Date	May 1, 2010
I DO I Samuel Vision I am	ED 0000 0004
LDC Licence Number	ED-2003-0001
DRC Rate	0.00700
Customer Bills	12 per year
Distribution Demand Bill Determinant	kW
Distribution Demand Bill Determinant	KVV
Contact Information	
Name:	Wilf Thorburn
Title:	CEO / Sec / Treas

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807-597-6600

wilf.thorburn@athydro.com

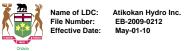


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C1.1 Smart Meter Funding Adder	Enter Current Tariff Sheet Smart Meter Funding Adder
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C2.3 ForegoneRevenue Rate Rider	Foregone Distribution Revenue Rate Rider
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O1.1 Sum of Chgs To MSC&DX Gen	Shows Summary of Changes To General Service Charge and Distribution Volumetric Charge
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P2.1 Curr&Appl For Spc Srv Chg	Enter Specific Service Charges from Current Tariff Sheets

Enter Retail Service Charges from Current Tariff Sheets



#### **Current and Applied For Rate Classes General**

Rate Group	Rate Class	Fixed Metric	Vol Metric
RES	Residential	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Customer - 12 per year	kWh
GSGT50	General Service 50 to 4,999 kW	Customer - 12 per year	kW
USL	Unmetered Scattered Load	Customer -12 per year	kWh
Sen	Sentinel Lighting	Connection - 12 per year	kW
SL	Street Lighting	Connection - 12 per year	kW
NA	Rate Class 7	NA	NA
NA	Rate Class 8	NA	NA
NA	Rate Class 9	NA	NA
NA	Rate Class 10	NA	NA
NA	Rate Class 11	NA	NA
NA	Rate Class 12	NA	NA
NA	Rate Class 13	NA	NA
NA	Rate Class 14	NA	NA
NA	Rate Class 15	NA	NA
NA	Rate Class 16	NA	NA
NA	Rate Class 17	NA	NA
NA	Rate Class 18	NA	NA
NA	Rate Class 19	NA	NA
NA	Rate Class 20	NA	NA
NA	Rate Class 21	NA	NA
NA	Rate Class 22	NA	NA
NA	Rate Class 23	NA	NA
NA	Rate Class 24	NA	NA
NA	Rate Class 25	NA	NA

EMB Embedded Distributor Low Voltage Wheeling Charge Rate

SB Stand-By Standby Pc Standby Di



File Number: EB-2009-0212 Effective Date: May-01-10

### **Current Smart Meter Funding Adder**

Rate Adder Smart Meter Funding Adder

Tariff Sheet Disclosure No

Metric Applied To Metered Customers

Method of Application Uniform Service Charge

Uniform Service Charge Amount 1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW



File Number: EB-2009-0212 Effective Date: May-01-10

### **Deferral Account Rate Rider**

Rate Rider Deferral Account Rate Rider

Sunset Date

DD/MM/YYYY

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

Street Lighting No 0.000000 Connection - 12 per year 0.000000 kW



File Number: EB-2009-0212 Effective Date: May-01-10

### Foregone Distribution Revenue Rate Rider

Rate Rider

Sunset Date

Metric Applied To

Method of Application

Foregone Distribution Revenue Rate Rider

All Customers

Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



File Number: EB-2009-0212 Effective Date: May-01-10

# **Tax Change Rate Rider**

Rate Rider Tax Change Rate Rider

Sunset Date April 30, 2010

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



File Number: EB-2009-0212 Effective Date: May-01-10

### **Current Low Voltage Volumetric Rate**

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	No - Embedded in Vol Rate
Metric Applied To	All Customers
Method of Application	Distinct Volumetric
Select Type of Re-Basing	2008 COS
2009 Stretch Factor	II
Price Cap Index Applied	1.011800
Rate Class	

kWh

kWh

kW

kWh

kW

kW

Residential

General Service Less Than 50 kW

General Service 50 to 4,999 kW

Unmetered Scattered Load

Sentinel Lighting

Street Lighting

Re-Based Low Voltage	Applied PCI	Current Low Voltage
0.000000	1.011800	0.000000
0.000000	1.011800	0.000000
0.000000	1.011800	0.000000
0.000000	1.011800	0.000000
0.000000	1.011800	0.000000
0.000000	1.011800	0.000000



File Number: EB-2009-0212 Effective Date: May-01-10

# **Current Rates and Charges General**

#### Rate Class

#### Residential

Rate Description	Metric	Rate
Service Charge	\$	34.03
Distribution Volumetric Rate	\$/kWh	0.0130
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0023
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

#### **General Service Less Than 50 kW**

Rate Description Metric Rate

Service Charge	\$	77.85
Distribution Volumetric Rate	\$/kWh	0.0098
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0020
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

### General Service 50 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	293.42
Distribution Volumetric Rate	\$/kW	1.1386
Distribution Volumetric Rate	\$/kW	
Retail Transmission Rate – Network Service Rate	\$/kW	1.7063
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	1.8122
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	1.8102
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7910
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.8671
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW	\$/kW	0.8742
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

#### Rate Class

#### **Unmetered Scattered Load**

Rate Description	Metric	Rate	
Service Charge (per Customer)	\$	293.45	
Distribution Volumetric Rate	\$/kWh	0.0378	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0020	
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0013	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	

### Rate Class

### **Sentinel Lighting**

Rate Description	Metric	Rate
Service Charge (per connection)	\$	7.09
Distribution Volumetric Rate	\$/kW	61.6204
Retail Transmission Rate – Network Service Rate	\$/kW	1.2933
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.6242
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### Rate Class

### Street Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	7.06
Distribution Volumetric Rate	\$/kW	8.1219
Retail Transmission Rate – Network Service Rate	\$/kW	1.2869
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.6114
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25



File Number: EB-2009-0212 Effective Date: May-01-10

### **Base Distribution Rates General**

### **Service Charge**

Class	Metric	Current Rates	Smart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	Customer - 12 per year	34.030000	-1.000000	0.000000	33.030000
General Service Less Than 50 kW	Customer - 12 per year	77.850000	-1.000000	0.000000	76.850000
General Service 50 to 4,999 kW	Customer - 12 per year	293.420000	-1.000000	0.000000	292.420000
Unmetered Scattered Load	Customer -12 per year	293.450000	0.000000	0.000000	293.450000
Sentinel Lighting	Connection - 12 per year	7.090000	0.000000	0.000000	7.090000
Street Lighting	Connection - 12 per year	7.060000	0.000000	0.000000	7.060000

#### **Distribution Volumetric Rate**

Class	Metric	Current Rates S	mart Meter Funding Adder	Current Low Voltage	Current Base Rates
Residential	kWh	0.013000	0.000000	0.000000	0.013000
General Service Less Than 50 kW	kWh	0.009800	0.000000	0.000000	0.009800
General Service 50 to 4,999 kW	kW	1.138600	0.000000	0.000000	1.138600
Unmetered Scattered Load	kWh	0.037800	0.000000	0.000000	0.037800
Sentinel Lighting	kW	61.620400	0.000000	0.000000	61.620400
Street Lighting	kW	8.121900	0.000000	0.000000	8.121900



lame of LDC: Atikokan Hydro Inc. ile Number: EB-2009-0212

Effective Date: May-01-10

# **Revenue Cost Ratio Adjustment from Supplemental Model**

Rate Rebalancing Adjustment

Revenue Cost Ratio Adjustment

Metric Applied To

All Customers

Method of Application

Both Distinct\$

#### **Monthly Service Charge**

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	Customer - 12 per year	33.030000	Yes	- 1.260000	- 1.260000
General Service Less Than 50 kW	Customer - 12 per year	76.850000	Yes	- 6.880000	- 6.880000
General Service 50 to 4,999 kW	Customer - 12 per year	292.420000	Yes	87.390000	87.390000
Unmetered Scattered Load	Customer -12 per year	293.450000	Yes	- 2.420000	- 2.420000
Sentinel Lighting	Connection - 12 per year	7.090000	Yes	5.440000	5.440000
Street Lighting	Connection - 12 per year	7.060000	Yes	1.070000	1.070000

#### **Volumetric Distribution Charge**

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	kWh	0.013000	Yes	- 0.000500	- 0.000500
General Service Less Than 50 kW	kWh	0.009800	Yes	- 0.000900	- 0.000900
General Service 50 to 4,999 kW	kW	1.138600	Yes	0.340200	0.340200
Unmetered Scattered Load	kWh	0.037800	Yes	- 0.000400	- 0.000400
Sentinel Lighting	kW	61.620400	Yes	40.499700	40.499700
Street Lighting	kW	8.121900	Yes	1.891000	1.891000



Atikokan Hydro Inc. EB-2009-0212 May-01-10 File Number:

**Effective Date:** 

Rate Rebalancing Adjustment

### K-Factor Adjustment from Supplemental Model

Metric Applied To	All Customers				
Method of Application	Both Uniform%				
Uniform Service Charge Percent	-0.275%		Uniform Volumetric Charge Percent	-0.275% kWh -0.275% kW	1
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	33.030000	Yes	-0.275% -	0.090770
General Service Less Than 50 kW	Customer - 12 per year	76.850000	Yes	-0.275% -	0.211192
General Service 50 to 4,999 kW	Customer - 12 per year	292.420000	Yes	-0.275% -	0.803600
Unmetered Scattered Load	Customer -12 per year	293.450000	Yes	-0.275% -	0.806430
Sentinel Lighting	Connection - 12 per year	7.090000	Yes	-0.275% -	0.019484
Street Lighting Street Lighting	Connection - 12 per year	7.060000	Yes	-0.275% -	0.019402
Volumetric Distribution Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.013000	Yes	-0.275% -	0.000036
General Service Less Than 50 kW	kWh	0.009800	Yes	-0.275% -	0.000027
General Service 50 to 4,999 kW	kW	1.138600	Yes	-0.275% -	0.003129
Unmetered Scattered Load	kWh	0.037800	Yes	-0.275% -	0.000104
Sentinel Lighting	kW	61.620400	Yes	-0.275% -	0.169339
Street Lighting	kW	8.121900	Yes	-0.275% -	0.022320

K-Factor Adjustment



### **Rate Rebalanced Base Distribution Rates General**

### **Monthly Service Charge**

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	Customer - 12 per year	33.030000	-1.260000	-0.090770	31.679230
General Service Less Than 50 kW	Customer - 12 per year	76.850000	-6.880000	-0.211192	69.758808
General Service 50 to 4,999 kW	Customer - 12 per year	292.420000	87.390000	-0.803600	379.006400
Unmetered Scattered Load	Customer -12 per year	293.450000	-2.420000	-0.806430	290.223570
Sentinel Lighting	Connection - 12 per year	7.090000	5.440000	-0.019484	12.510516
Street Lighting	Connection - 12 per year	7.060000	1.070000	-0.019402	8.110598

#### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment	K-Factor Adjustment	Rate ReBal Base
Residential	kWh	0.013000	-0.000500	-0.000036	0.012464
General Service Less Than 50 kW	kWh	0.009800	-0.000900	-0.000027	0.008873
General Service 50 to 4,999 kW	kW	1.138600	0.340200	-0.003129	1.475671
Unmetered Scattered Load	kWh	0.037800	-0.000400	-0.000104	0.037296
Sentinel Lighting	kW	61.620400	40.499700	-0.169339	101.950761
Street Lighting	kW	8.121900	1.891000	-0.022320	9.990580



File Number: EB-2009-0212 Effective Date: May-01-10

### **Price Cap Adjustment**

Price Cap Adjustment Price Cap Adjustment

Metric Applied To All Customers

Method of Application Both Uniform%

Uniform Service Charge Percent 1.180%

Uniform Volumetric Charge Percent

1.180% kWh 1.180% kW

#### **Monthly Service Charge**

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	31.679230	Yes	1.180%	0.373815
General Service Less Than 50 kW	Customer - 12 per year	69.758808	Yes	1.180%	0.823154
General Service 50 to 4,999 kW	Customer - 12 per year	379.006400	Yes	1.180%	4.472276
Unmetered Scattered Load	Customer -12 per year	290.223570	Yes	1.180%	3.424638
Sentinel Lighting	Connection - 12 per year	12.510516	Yes	1.180%	0.147624
Street Lighting	Connection - 12 per year	8.110598	Yes	1.180%	0.095705

#### **Volumetric Distribution Charge**

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.012464	Yes	1.180%	0.000147
General Service Less Than 50 kW	kWh	0.008873	Yes	1.180%	0.000105
General Service 50 to 4,999 kW	kW	1.475671	Yes	1.180%	0.017413
Unmetered Scattered Load	kWh	0.037296	Yes	1.180%	0.000440
Sentinel Lighting	kW	101.950761	Yes	1.180%	1.203019
Street Lighting	kW	9.990580	Yes	1.180%	0.117889



File Number: EB-2009-0212 Effective Date: May-01-10

# **Applied for Smart Meter Funding Adder**

Rate Adder Smart Meter Funding Adder

Tariff Sheet Disclosure Yes

Metric Applied To Metered Customers

Method of Application Uniform Service Charge

Uniform Service Charge Amount 1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW



File Number: EB-2009-0212 Effective Date: May-01-10

# **Tax Change Rate Rider**

Rate Rider Tax Change Rate Rider

Sunset Date

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

DD/MM/YYYY



File Number: EB-2009-0212 Effective Date: May-01-10

### **Deferral Account Rate Rider One**

Rate Rider

Sunset Date

DD/MMYYYYY

Metric Applied To

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.00000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.00000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.00000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.00000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW



File Number: EB-2009-0212 Effective Date: May-01-10

### **Deferral Account Rate Rider Two**

Rate Rider

Sunset Date

Metric Applied To

Method of Application

Deferral Account Rate Rider Two

All Customers

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.002010	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.001910	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-1.373920	kW
Unmetered Scattered Load	Yes	0.000000	Customer -12 per year	-0.001820	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-2.577190	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-1.447680	kW



Name of LDC:

Atikokan Hydro Inc. EB-2009-0212 File Number: May-01-10 **Effective Date:** 

# **Applied For Low Voltage Volumetric Rate**

Rate Description	Low Voltage Volumetric Rate
Select Tariff Sheet Disclosure	Shown on Tariff Sheet
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	
Residential	kWh
General Service Less Than 50 kW	kWh
General Service 50 to 4,999 kW	kW
Unmetered Scattered Load	kWh
Sentinel Lighting	kW
Street Lighting	kW

Applied for Low Voltage 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000



File Number: EB-2009-0212 Effective Date: May-01-10

# **Applied For Distribution Rates General**

### **Monthly Service Charge**

Class	Metric	Base Rate	Final Base
Residential	Customer - 12 per year	32.053045	32.053045
General Service Less Than 50 kW	Customer - 12 per year	70.581962	70.581962
General Service 50 to 4,999 kW	Customer - 12 per year	383.478676	383.478676
Unmetered Scattered Load	Customer -12 per year	293.648208	293.648208
Sentinel Lighting	Connection - 12 per year	12.658140	12.658140
Street Lighting	Connection - 12 per year	8.206303	8.206303

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Final Base
Residential	kWh	0.012611	0.012611
General Service Less Than 50 kW	kWh	0.008978	0.008978
General Service 50 to 4,999 kW	kW	1.493084	1.493084
Unmetered Scattered Load	kWh	0.037736	0.037736
Sentinel Lighting	kW	103.153780	103.153780
Street Lighting	kW	10.108469	10.108469



### **Applied For TX Network General**

Method of Application	Uniform Percentage				
Uniform Percentage	15.600%				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description	Vol Metric	Current Amount	9/ Adjustment	© Adjustment	Einal Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004700	15.600%	0.000733	0.005433
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description	Vol Metric	Current Amount	9/ Adjustment	© Adjustment	Einal Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200	15.600%	0.000655	0.004855
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	0/ Adiustment	C A divistment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.706300	15.600%	0.266183	1.972483
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	1.812200	15.600%	0.282703	2.094903
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	1.810200	15.600%	0.282391	2.092591
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200	15.600%	0.000655	0.004855
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.293300	15.600%	0.201755	1.495055
Rate Class	Applied to Class				
Street Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.286900	15.600%	0.200756	1.487656

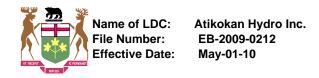


Name of LDC: Atikokan Hydro Inc. EB-2009-0212 May-01-10

### **Applied For TX Connection General**

Method of Application	Uniform Percentage				
Uniform Percentage	5.200%				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount 0.002300	% Adjustment 5.200%	\$ Adjustment 0.000120	Final Amount 0.002420
Retail Transmission Rate - Line and Transformation Connection Service Rate	φ/ΚΨΙΙ	0.002300	5.200%	0.000120	0.002420
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.002000	5.200%	0.000104	0.002104
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
General Service 30 to 4,333 kW	162				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.791000	5.200%	0.041132	0.832132
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.867100	5.200%	0.045089	0.912189
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW	\$/kW	0.874200	5.200%	0.045458	0.919658
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment		Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.002000	5.200%	0.000104	0.002104
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
Senanci Lighting	162				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.624200	5.200%	0.032458	0.656658
Rate Class	Applied to Class				
Street Lighting	Yes				
Officer Lighting	162				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.611400	5.200%	0.031793	0.643193

al Amount 0.002420			
al Amount 0.002104			
al Amount 0.832132 0.912189 0.919658			
al Amount 0.002104			
al Amount 0.656658			
al Amount 0.643193			



## **Applied For Monthly Rates and Charges General**

Rate Class Residential		
Rate Description	Metric	Rate
Service Charge Service Charge Smart Meter Funding Adder	\$ \$	32.05 1.00
Distribution Volumetric Rate	\$/kWh	0.0126
Distribution Volumetric Deferral Account Rate Rider Two – effective until	\$/kWh	(0.00201)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0024
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Rate Class		
General Service Less Than 50 kW		
Rate Description	Metric	Rate
Service Charge	\$	70.58
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until	\$/kWh \$/kWh	0.0090 (0.00191)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00191)
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Poto Close		
Rate Class  General Service 50 to 4 900 kW		
General Service 50 to 4,999 kW		
Rate Description	Metric	Rate
Service Charge	\$	383.48
Service Charge Smart Meter Funding Adder	\$	1.00
Distribution Volumetric Rate	\$/kW	1.4931
Distribution Volumetric Rate	\$/kW	
Distribution Volumetric Deferral Account Rate Rider Two – effective until	\$/kW	(1.37392)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW \$/kW	1.9725 2.0949
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	2.0949
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.8321
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.9122
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval metered > 1	,(\$/kW	0.9197
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0052 0.0013
		0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh	0.0052 0.0013
Rural Rate Protection Charge	\$/kWh	0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable) Rate Class	\$/kWh	0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable) Rate Class	\$/kWh	0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer)	\$/kWh \$ Metric \$	0.0052 0.0013 0.25 Rate 293.65
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate	\$/kWh \$ Metric \$ \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until	%/kWh \$ Metric \$ \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182)
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate	S/kWh S Metric S S/kWh S/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	S/kWh S Metric S S/kWh S/kWh S/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate	S/kWh S Metric S S/kWh S/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description	\$/kWh \$ Metric \$\frac{\frac{1}{2}}{\frac{1}{2}}\frac{1}{2}}{\frac{1}{2}}\frac{1}{2}} \$\frac{1}{2}\frac{1}{2}}{\frac{1}{2}}\frac{1}{2}} \$\frac{1}{2}\frac{1}{2}}{\frac{1}{2}}\frac{1}{2}}	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection)	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$ \$	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S Metric S S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Street Lighting	S/kWh S Metric S S/kWh S/kWh S/kWh S/kWh S S/kW S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate	S/kWh S  Metric S S/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.577719) 1.4951 0.6567 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Bate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate	\$/kWh \$ Metric \$ \$/kWh \$/kWh \$/kWh \$/kWh \$ \$ \$ Metric \$ \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Petail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Dis	\$/kWh \$ Metric \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	0.0052 0.0013 0.25 Rate 293.65 0.0377 (0.00182) 0.0049 0.0052 0.0013 0.25 Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013 0.25
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Line and Transformation Connection Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$ Metric \$,/kWh \$/kWh \$/kWh \$/kWh \$,/kWh \$,/kWh \$,/kW \$/kW \$/kW \$,/kW \$,/kW \$,/kWh \$,/kWh	0.0052 0.0013 0.25  Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25  Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013 0.25  Rate 8.21 10.1085 (1.44768) 1.4877 0.6432
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate — Network Service Rate Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Wholesale Market Service Rate	S/kWh S  Metric S S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kW S/kW S/kW S/kW S/kW S/kW S/kW S/kW	0.0052 0.0013 0.25  Rate 293.65 0.0377 (0.00182) 0.0049 0.0052 0.0013 0.25  Rate 12.66 103.1538 (2.577719) 1.4951 0.6567 0.0052 0.0013 0.25  Rate 8.21 10.1085 (1.44768) 1.4877 0.6432 0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per Customer) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Line and Transformation Connection Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Deferral Account Rate Rider Two – effective until Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$ Metric \$,/kWh \$/kWh \$/kWh \$/kWh \$,/kWh \$,/kWh \$,/kW \$/kW \$/kW \$,/kW \$,/kW \$,/kWh \$,/kWh	0.0052 0.0013 0.25  Rate 293.65 0.0377 (0.00182) 0.0049 0.0021 0.0052 0.0013 0.25  Rate 12.66 103.1538 (2.57719) 1.4951 0.6567 0.0052 0.0013 0.25  Rate 8.21 10.1085 (1.44768) 1.4877 0.6432



File Number: EB-2009-0212

Effective Date: May-01-10

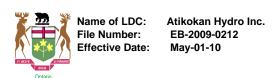
## **Current and Applied For Loss Factors**

LOSS FACTORS Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW
Total Loss Factor - Secondary Metered Customer > 5,000 kW
Total Loss Factor - Primary Metered Customer < 5,000 kW
Total Loss Factor - Primary Metered Customer > 5,000 kW

1.0645

1.0753



# Summary of Changes To General Service Charge and Distribution Volumetric Charge

Residential	Fixed	Volumetric \$/kWh
Current Tariff Distribution Rates	(\$) 34.03	0.0130
Less: Rate Adders Embedded in Tariff Rates		
Smart Meter Funding Adder	-1.00 -1.00	0.0000 <b>0.0000</b>
Total: Rate Adders Embedded in Tariff Rates Current Base Distribution Rates	33.03	0.0130
Rate Rebalancing Adjustments	00.00	0.0.00
Revenue Cost Ratio Adjustment	-1.26	-0.0005
K-Factor Adjustment	-0.09	0.0000
Total Rate Rebalancing Adjustments Price Cap Adjustments	-1.35	-0.0005
Price Cap Adjustment	0.37	0.0001
Total Price Cap Adjustments	0.37	0.0001
Applied For Base Distribution Rates	32.05	0.0126
Applied For Tariff Distribution Rates	32.05	0.0126
	0.00	0.0000
	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
Current Tariff Rates	77.85	0.0098
Less: Rate Adders Embedded in Tariff Rates Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	76.85	0.01
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment K-Factor Adjustment	-6.88	-0.0009 0.0000
Total Rate Rebalancing Adjustments	-0.21 - <b>7.09</b>	-0.0009
Price Cap Adjustments	7.00	0.0000
Price Cap Adjustment	0.82	0.0001
Total Price Cap Adjustments	0.82	0.0001
Applied For Base Distribution Rates	70.58	0.0090
Applied For Tariff Distribution Rates	<b>70.58</b>	<b>0.0090</b>
	0.00	0.0000
	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$/kW
Current Tariff Rates Less: Rate Adders Embedded in Tariff Rates	293.42	1.1386
Smart Meter Funding Adder	-1.00	0.0000
Total: Rate Adders Embedded in Tariff Rates	-1.00	0.0000
Current Base Distribution Rates	292.42	1.14
Rate Rebalancing Adjustments	07.00	0.0400
Revenue Cost Ratio Adjustment K-Factor Adjustment	87.39 -0.80	0.3402 -0.0031
Total Rate Rebalancing Adjustments	86.59	0.3371
Price Cap Adjustments		
Price Cap Adjustment	4.47	0.0174
Total Price Cap Adjustments	4.47	0.0174
Applied For Base Distribution Rates Applied For Tariff Distribution Rates	383.48 383.48	1.4931 1.4931
Applica For Furth Distribution Nates	0.00	0.0000
	Fixed	Volumetric
Unmetered Scattered Load Current Tariff Rates	(\$) 293.45	\$/kWh 0.0378
Current Base Distribution Rates	293.45	0.04
Rate Rebalancing Adjustments		
Revenue Cost Ratio Adjustment	-2.42	-0.0004
K-Factor Adjustment Total Rate Rebalancing Adjustments	-0.81 -3.23	-0.0001 <b>-0.0005</b>
Price Cap Adjustments	-3.23	-0.0003
Price Cap Adjustment	3.42	0.0004
Total Price Cap Adjustments	3.42	0.0004
Applied For Base Distribution Rates	293.65	0.0377
Applied For Tariff Distribution Rates	<b>293.65</b>	0.0377 0.0000
	0.00	0.0000
	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kW
Current Page Distribution Potes	7.09	61.6204
Current Base Distribution Rates Rate Rebalancing Adjustments	7.09	61.62
Revenue Cost Ratio Adjustment	- 44	40.4997
K-Factor Adjustment	5.44	
Total Rate Rebalancing Adjustments	-0.02	-0.1693
D: 0 AF 4		-0.1693 <b>40.3304</b>
Price Cap Adjustments	-0.02 <b>5.42</b>	40.3304
Price Cap Adjustment	-0.02 <b>5.42</b> 0.15	<b>40.3304</b> 1.2030
	-0.02 <b>5.42</b>	40.3304
Price Cap Adjustment Total Price Cap Adjustments	-0.02 5.42 0.15 0.15 12.66 12.66	1.2030 1.2030 1.2030 103.1538 103.1538
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.02 <b>5.42</b> 0.15 <b>0.15</b> <b>12.66</b>	1.2030 1.2030 1.2030 103.1538
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	0.15 0.15 12.66 12.66	1.2030 1.2030 1.2030 103.1538 103.1538 0.0000
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	-0.02 5.42 0.15 0.15 12.66 12.66	1.2030 1.2030 1.2030 103.1538 103.1538
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates	-0.02 5.42 0.15 0.15 12.66 12.66 0.00 Fixed (\$) 7.06	40.3304 1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates	-0.02 5.42 0.15 0.15 12.66 12.66 0.00 Fixed (\$)	40.3304 1.2030 1.2030 103.1538 0.0000 Volumetric \$/kW
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments	-0.02 5.42 0.15 0.15 12.66 12.66 0.00 Fixed (\$) 7.06	40.3304 1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219 8.12
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment	-0.02 5.42 0.15 0.15 12.66 12.66 0.00 Fixed (\$) 7.06	40.3304 1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments	-0.02 5.42 0.15 0.15 12.66 0.00 Fixed (\$) 7.06 7.06	40.3304 1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219 8.12 1.8910
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments	-0.02 5.42 0.15 0.15 12.66 0.00 Fixed (\$) 7.06 7.06 1.07 -0.02 1.05	40.3304  1.2030 1.2030 103.1538 103.1538 0.0000  Volumetric \$\k\V\\ 8.1219 8.12  1.8910 -0.0223 1.8687
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments	-0.02 5.42 0.15 0.15 12.66 0.00 Fixed (\$) 7.06 7.06 1.07 -0.02 1.05	1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219 8.12 1.8910 -0.0223 1.8687
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustment Total Price Cap Adjustment	-0.02 5.42 0.15 0.15 12.66 12.66 0.00 Fixed (\$) 7.06 -0.02 1.05	1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219 8.12 1.8910 -0.0223 1.8687
Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates Applied For Tariff Distribution Rates Applied For Tariff Distribution Rates  Street Lighting Current Tariff Rates Current Base Distribution Rates Rate Rebalancing Adjustments Revenue Cost Ratio Adjustment K-Factor Adjustment Total Rate Rebalancing Adjustments Price Cap Adjustments Price Cap Adjustments Price Cap Adjustments	-0.02 5.42 0.15 0.15 12.66 0.00 Fixed (\$) 7.06 7.06 1.07 -0.02 1.05	1.2030 1.2030 103.1538 103.1538 0.0000 Volumetric \$/kW 8.1219 8.12 1.8910 -0.0223 1.8687



# **Summary of Changes To Tariff Rate Adders**

	Fixed	Volumetric
Residential	(\$)	\$/kWh
	Fixed	Volumetric
Residential	(\$)	\$/kWh
Proposed Tariff Rates Adders		
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
		1
	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$
Proposed Tariff Rates Adders		1
Smart Meter Funding Adder	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000
		1
	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
	F: .	N/-1
Company Compine FO to 4 000 IAM	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
Proposed Tariff Rates Adders Smart Meter Funding Adder	1.00	0.0000
		U.UUUU
Total Proposed Tariff Rates Adders	1.00	0.0000
	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000 Volumetric
	1.00	0.0000
Total Proposed Tariff Rates Adders	1.00	0.0000 Volumetric
Total Proposed Tariff Rates Adders	1.00 Fixed (\$)	Volumetric \$/kWh
Total Proposed Tariff Rates Adders  Unmetered Scattered Load	Fixed (\$)	Volumetric \$/kWh
Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load	1.00 Fixed (\$)	Volumetric \$/kWh
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$/kWh
Total Proposed Tariff Rates Adders  Unmetered Scattered Load  Unmetered Scattered Load	Fixed (\$)	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders	Fixed (\$)	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)	Volumetric \$/kWh Volumetric 0 0.0000 Volumetric \$/kWh
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)	Volumetric \$/kWh  Volumetric 0 0.0000  Volumetric \$/kWh  Volumetric \$/kWh
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  0.00  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  0.0000
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  0.00  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  0.00  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  0.0000
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  0.00  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Street Lighting	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  Volumetric 0  Volumetric 0  Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Street Lighting  Street Lighting	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric 0
Unmetered Scattered Load  Unmetered Scattered Load  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Sentinel Lighting  Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Total Proposed Tariff Rates Adders  Street Lighting	Fixed (\$)  Fixed (\$)  0.00  Fixed (\$)  Fixed (\$)  Fixed (\$)  Fixed (\$)	Volumetric \$/kWh  Volumetric 0  0.0000  Volumetric \$/kWh  Volumetric 0  Volumetric 0  Volumetric 0  Volumetric 0



### **Summary of Changes To Tariff Rate Riders**

Residential		Fixed	Volumetric
Total Current Tariff Rates Riders   Co.   Co.		(\$)	\$/kWh
Residential   Fixed   Volumetric   Sp. Sylvim   Sylvim		0.00	0.0000
Section   Sect	Total Current Tariff Rates Riders	0.00	0.0000
Section   Sect			
Proposed Tariff Rates Riders   0.00   0.002		Fixed	Volumetric
Deferral Account Rate Rider Two		(\$)	\$/kWh
Total Proposed Tariff Rates Riders		0.00	0.002
General Service Less Than 50 kW			
Section   Sect			
Section   Sect			
Current Tariff Rates Riders	Canaval Carriag Laga Than 50 MM		
Total Current Tariff Rates Riders		(2)	\$/KVVII
Secretal Service Less Than 50 kW   S   Proposed Tariff Rates Riders   O.		0.00	0.000
Secretal Service Less Than 50 kW   S   Proposed Tariff Rates Riders   O.			•
Section   Sect			
Proposed Tariff Rates Riders	Ganeral Service Less Than 50 kW		
Deferral Account Rate Rider Two   0.00   -0.0011		(Ψ)	Ψ
Fixed   Volumetric		0.00	-0.001
General Service 50 to 4,999 kW	Total Proposed Tariff Rates Riders	0.00	-0.001
General Service 50 to 4,999 kW			
Semeral Service 50 to 4,999 kW		Fived	Volumetric
Current Tariff Rates Riders   0.00   0.000	General Service 50 to 4,999 kW		
Fixed   Volumetric	Current Tariff Rates Riders	(*/	•
Seneral Service 50 to 4,999 kW   S   S	Total Current Tariff Rates Riders	0.00	0.000
Seneral Service 50 to 4,999 kW   S   S			
Seneral Service 50 to 4,999 kW   S   S		Fixed	Volumetric
Proposed Tariff Rates Riders	General Service 50 to 4,999 kW		
Total Proposed Tariff Rates Riders   0.00   -1.373	Proposed Tariff Rates Riders		
Fixed   Volumetric			
Unmetered Scattered Load	Total Proposed Tariff Rates Riders	0.00	-1.3739
Unmetered Scattered Load			
Current Tariff Rates Riders   0.00   0.000		Fixed	Volumetric
Total Current Tariff Rates Riders		(\$)	\$/kWh
Fixed   Volumetric		0.00	0.000
Unmetered Scattered Load	I Otal Cullett Taliii Rates Riuels	0.00	0.0000
Unmetered Scattered Load			
Proposed Tariff Rates Riders	T		Volumetric
Deferral Account Rate Rider Two		(\$)	0
Fixed   Volumetric		0.00	-0.0018
Sentinel Lighting			
Sentinel Lighting	·		
Sentinel Lighting		Fire	\
Current Tariff Rates Riders   Courrent Tariff Rates Riders	Sentinel Lighting		
Fixed   Volumetric		(Ψ)	Ψ/ΚΨΤΙ
Sentinel Lighting		0.00	0.0000
Sentinel Lighting	·		
Sentinel Lighting		Eived	\/olumotric
Proposed Tariff Rates Riders	Sentinel Lighting		
Total Proposed Tariff Rates Riders   0.00   -2.5773	Proposed Tariff Rates Riders	(Ψ)	
Fixed   Volumetric			
Street Lighting         (\$)         0           Current Tariff Rates Riders         0.00         0.0000           Total Current Tariff Rates Riders         Fixed Volumetric           Street Lighting         (\$)         \$/kW           Proposed Tariff Rates Riders         0.00         -1.447           Deferral Account Rate Rider Two         0.00         -1.447	Total Proposed Tariff Rates Riders	0.00	-2.5772
Street Lighting         (\$)         0           Current Tariff Rates Riders         0.00         0.0000           Total Current Tariff Rates Riders         Fixed Volumetric           Street Lighting         (\$)         \$/kW           Proposed Tariff Rates Riders         0.00         -1.447           Deferral Account Rate Rider Two         0.00         -1.447			
Street Lighting         (\$)         0           Current Tariff Rates Riders         0.00         0.0000           Total Current Tariff Rates Riders         Fixed Volumetric           Street Lighting         (\$)         \$/kW           Proposed Tariff Rates Riders         0.00         -1.447           Deferral Account Rate Rider Two         0.00         -1.447		Fixed	Volumetric
Total Current Tariff Rates Riders			
Fixed   Volumetric			
Street Lighting     (\$)     \$/kW       Proposed Tariff Rates Riders     0.00     -1.447       Deferral Account Rate Rider Two     0.00     -1.447	Total Current Tariff Rates Riders	0.00	0.0000
Street Lighting     (\$)     \$/kW       Proposed Tariff Rates Riders     0.00     -1.447       Deferral Account Rate Rider Two     0.00     -1.447			
Street Lighting     (\$)     \$/kW       Proposed Tariff Rates Riders     0.00     -1.447       Deferral Account Rate Rider Two     0.00     -1.447		Fixed	Volumetric
Deferral Account Rate Rider Two 0.00 -1.447			
	•		4.47
0.00 =1.447			
	Town Toposou Taini Natio Natio	0.00	~1.44//



#### **Calculation of Bill Impacts**

		ntia

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	34.03	32.05
Service Charge Rate Adder(s)	\$		1.00
Service Charge Rate Rider(s)	\$	-	
Distribution Volumetric Rate	\$/kWh	0.0130	0.0126
Distribution Volumetric Rate Adder(s)	\$/kWh	-	
Low Voltage Volumetric Rate	\$/kWh		
Distribution Volumetric Rate Rider(s)	\$/kWh		- 0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0023	0.0024
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

RPP Her One	600	KVVN	Load Factor						
Residential	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0570	34.20	600	0.0570	34.20	0.00	0.0%	29.31%
Energy Second Tier (kWh)	261	0.0660	17.23	261	0.0660	17.23	0.00	0.0%	14.77%
Sub-Total: Energy			51.43			51.43	0.00	0.0%	44.07%
Service Charge	1	34.03	34.03	1	32.05	32.05	-1.98	(5.8)%	27.47%
Service Charge Rate Adder(s)	1	0.00	0.00	1	1.00	1.00	1.00	0.0%	0.86%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	800	0.0130	10.40	800	0.0126	10.08	-0.32	(3.1)%	8.64%
Distribution Volumetric Rate Adder(s)	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	800	0.0000	0.00	800	-0.0020	-1.60	-1.60	0.0%	-1.37%
Total: Distribution			44.43			41.53	-2.90	(6.5)%	35.59%
Retail Transmission Rate – Network Service Rate	861	0.0047	4.05	861	0.0054	4.65	0.60	14.8%	3.98%
Retail Transmission Rate – Line and Transformation Connection Service Rate	861	0.0023	1.98	861	0.0024	2.07	0.09	4.5%	1.77%
Total: Retail Transmission			6.03			6.72	0.69	11.4%	5.76%
Sub-Total: Delivery (Distribution and Retail Transmission)			50.46			48.25	-2.21	(4.4)%	41.35%
Wholesale Market Service Rate	861	0.0052	4.48	861	0.0052	4.48	0.00	0.0%	3.84%
Rural Rate Protection Charge	861	0.0013	1.12	861	0.0013	1.12	0.00	0.0%	0.96%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.21%
Sub-Total: Regulatory			5.85		-	5.85	0.00	0.0%	5.01%
Debt Retirement Charge (DRC)	800	0.00700	5.60	800	0.00700	5.60	0.00	0.0%	4.80%
Total Bill before Taxes			113.34			111.13	-2.21	(1.9)%	95.24%
GST	113.34	5%	5.67	111.13	5%	5.56	-0.11	(1.9)%	4.76%
Total Bill			119.01			116.69	-2.32	(1.9)%	100.00%

Loss Factor 1.0753

Rate	Class	Threshold	Tes

Residential

KVVN	250	600	800	1,400	2,250	
Loss Factor Adjusted kWh kW	269	646	861	1,506	2,420	

Load Factor

Energy

Applied For Bill	\$15.33	\$ 37.24 \$	51.43	\$ 94.00	\$ 154.32	
Current Bill	\$15.33	\$ 37.24 \$	51.43	\$ 94.00	\$ 154.32	
\$ Impact	\$ -	\$ - \$	-	\$ -	\$ -	
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%	
% of Total Bill	25.7%	39.3%	44.1%	51.6%	56.1%	

Distribution

Applied For Bill	\$35.70	\$ 39.4	10 \$	41.52	\$ 47.88	\$ 56.88
Current Bill	\$37.28	\$ 41.8	3 \$	44.43	\$ 52.23	\$ 63.28
\$ Impact	-\$ 1.58	-\$ 2.4	3 -\$	2.91	-\$ 4.35	-\$ 6.40
% Impact	-4.2%	-5.8	1%	-6.5%	-8.3%	-10.1%
% of Total Bill	59.8%	41.5	%	35.6%	26.3%	20.7%

Retail Transmission

Applied For Bill	\$ 2.10	\$ 5.04	\$ 6.72	\$ 11.74	\$ 18.88
Current Bill	\$ 1.88	\$ 4.53	\$ 6.03	\$ 10.54	\$ 16.94
\$ Impact	\$ 0.22	\$ 0.51	\$ 0.69	\$ 1.20	\$ 1.94
% Impact	11.7%	11.3%	11.4%	11.4%	11.5%

Delivery (Distribution and Retail Transmission)

pplied For Bill	\$37.80	\$	44.44	\$	48.24	\$	59.62	\$	75.76	
Current Bill	\$39.16	\$	46.36	\$	50.46	\$	62.77	\$	80.22	
\$ Impact	-\$ 1.36	-\$	1.92	-\$	2.22	-\$	3.15	-\$	4.46	
% Impact	-3.5%		-4.1%		-4.4%		-5.0%		-5.6%	

Regulatory

Applied For Bill	\$ 2.00	\$ 4.45	\$	5.85	\$ 10.04	\$ 15.98
Current Bill	\$ 2.00	\$ 4.45	\$	5.85	\$ 10.04	\$ 15.98
\$ Impact	\$	\$ -	\$	-	\$	\$ -
\$ Impact % Impact	\$ - 0.0%	\$ 0.0%	\$	0.0%	\$ - 0.0%	\$ 0.0%

Dobt Patiroment Charge

Applied For Bill	\$ 1.75	\$ 4.20	\$ 5.60	\$ 9.80	\$ 15.75
Current Bill	\$ 1.75	\$ 4.20	\$ 5.60	\$ 9.80	\$ 15.75
\$ Impact	\$ -	\$ -	\$	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	2.9%	4.4%	4.8%	5.4%	5.7%

GST

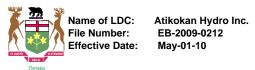
Applied For Bill	3	2.84	- 3	4.52 \$	5.55 \$	8.67 \$	13.09
Current Bill	\$	2.91	\$	4.61 \$	5.67 \$	8.83 \$	13.31
\$ Impact	-\$	0.07	-\$	0.09 -\$	0.11 -\$	0.16 -\$	0.22
% Impact		-2.4%		-2.0%	-1.9%	-1.8%	-1.7%
% of Total Bill		4.8%		4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$59.72	\$	94.85 \$	116.68 \$	182.13	\$274.90
Current Bill	\$61.15	\$	96.86 \$	119.01 \$	185.44	\$279.58
\$ Impact	-\$ 1.43	-\$	2.01 -\$	2.33 -\$	3.31	-\$ 4.68

Rounding Applied

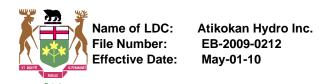
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### **Current and Applied For Allowances**

Allowances	Metric	Current
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	10% re:MS
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00
	\$/kW	

Other Allov Deferral Ac



## **Current and Applied For Specific Service Charges**

Customer Administration	Metric	Current
Returned cheque charge (plus bank charges)	\$	25.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	25.00
Special meter reads	\$	25.00
	\$	
	\$	
	\$	
	\$	
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Non-Payment of Account	Metric	Current
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	25.00
Disconnect/Reconnect at meter - during regular hours	\$	28.00
Disconnect/Reconnect at meter - after regular hours	\$	315.00
Disconnect/Reconnect at pole - during regular hours	\$	28.00
Disconnect/Reconnect at pole - after regular hours	\$	315.00
	\$	
	\$	
	\$	

Other	Metric	Current
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
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**Current and Applied For Retail Service Charges** 

Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity	Metric
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer Monthly Fixed Charge, per retailer Monthly Variable Charge, per customer, per retailer Distributor-consolidated billing charge, per customer, per retailer Retailer-consolidated billing credit, per customer, per retailer	\$ \$ \$/cust. \$/cust. \$/cust.
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$
Processing fee, per request, applied to the requesting party	\$
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party Up to twice a year	
More than twice a year, per request (plus incremental delivery costs)	\$