

Hydro One Networks Inc.
Implementation of Decision with Reasons on EB-2009-0096
Continuity Schedule

	As Filed Sept 25, 2009		W/C Adjustment		W/C Adjustment (COP)		OM&A Adjustment		Cost of Capital		now a rider	now a rider at 67%		now a rider	Capital Adjustment		CCA Adjustment		Total Adjustments		Draft Rate Order	
	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011
Revenue Requirement																						
OM&A	560.0	575.2	0.0	0.0	0.0	0.0	(40.0)	(40.2)	0.0	0.0	(10.0)	(10.0)	0.0	0.0	0.0	0.0	0.0	0.0	(50.0)	(50.2)	510.0	525.0
Depreciation	259.3	291.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.9)	(4.2)	(0.3)	(1.3)	0.0	(0.1)	(0.7)	(2.0)	0.0	0.0	(2.0)	(7.6)
Capital tax	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)	0.0	(0.0)	0.0	0.0	0.0	(0.0)	0.0	0.0	0.0	(0.0)	0.0
Return on debt	157.1	170.3	0.0	(0.4)	(0.1)	(0.1)	(0.2)	(0.2)	0.5	1.4	(0.3)	(1.4)	(0.3)	(1.0)	0.0	(0.1)	(0.8)	(2.3)	0.0	0.0	(1.1)	(3.9)
Return on common equity	156.9	187.1	0.0	(0.4)	(0.1)	(0.1)	(0.2)	(0.2)	33.6	21.3	(0.4)	(1.7)	(0.3)	(1.2)	0.0	(0.1)	(0.9)	(2.7)	0.0	0.0	31.7	15.0
Income tax	12.7	39.5	0.0	(0.2)	(0.0)	(0.0)	(0.1)	(0.1)	15.1	8.4	(0.2)	(1.0)	(0.0)	(0.0)	0.0	0.0	0.1	0.2	(10.1)	(9.0)	4.8	(1.6)
Green Rate Riders/Adder			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	18.2	0.6	2.3	0.0	0.3	0.0	0.0	0.0	0.0	12.5	20.8
Revenue Requirement	1149.7	1263.5	0.0	(0.9)	(0.2)	(0.2)	(40.4)	(40.6)	49.2	31.1	0.0	0.0	(0.3)	(1.1)	0.0	0.0	(2.3)	(6.9)	(10.1)	(9.0)	(4.0)	(27.5)
Rate base	4835.6	5145.7	0.0	(11.0)	(1.9)	(1.9)	(4.7)	(4.6)	0.0	0.0	(10.5)	(41.5)	(8.1)	(29.1)	0.0	(3.1)	(23.6)	(67.8)	0.0	0.0	(48.8)	(159.1)