

2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peterborough Distribution Incorporated

EB-2007-XXXX, EB-2007-0571, EB-2005-0406

November 1, 2007

Revised Sheet 13 - Bill Impacts by Consumption

Consumption	1,000 kWh	0 kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	\$ 0.0530	\$ 31.80	600	\$ 0.0530	\$ 31.80	\$0.00	0.0%	28.49%
Energy Second Tier (kWh)	435	\$ 0.0620	\$ 26.97	435	\$ 0.0620	\$ 26.97	\$0.00	0.0%	24.16%
Sub-Total: Energy			\$ 58.77			\$ 58.77	\$0.00	0.0%	52.64%
Monthly Service Charge	1	\$ 11.79	\$ 11.79	1	\$ 11.82	\$ 11.82	\$0.03	0.3%	10.59%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0122	\$ 12.20	\$0.00	0.0%	10.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ -	\$ -	(\$2.20)	(100.0)%	0.00%
Rate Riders	1	\$ 0.3800	\$ 0.38	1	\$ 0.3800	\$ 0.38	\$0.00	0.0%	0.34%
Rate Riders	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$0.00	0.0%	0.36%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 0.38	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1,000	\$ 0.0004	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	1,035	\$ 0.0057	\$ 5.90	1,035	\$ 0.0050	\$ 5.19	(\$0.71)	(12.0)%	4.65%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,035	\$ 0.0035	\$ 3.62	1,035	\$ 0.0031	\$ 3.19	(\$0.43)	(12.0)%	2.86%
Sub-Total: Delivery			\$ 36.49			\$ 33.18	(\$3.31)	(9.1)%	29.72%
Wholesale Market Service Rate	1035	\$ 0.0052	\$ 5.38	1035	\$ 0.0052	\$ 5.38	\$0.00	0.0%	4.82%
Rural Rate Protection Charge	1035	\$ 0.0010	\$ 1.04	1035	\$ 0.0010	\$ 1.04	\$0.00	0.0%	0.93%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.22%
Sub-Total: Regulatory			\$ 6.67			\$ 6.67	\$0.00	0.0%	5.97%
Debt Retirement Charge (DRC)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$0.00	0.0%	6.00%
Total Bill before Taxes			\$ 108.63			\$ 105.32	(\$3.31)	(3.0)%	94.34%
GST	\$ 108.63	6.00%	\$ 6.52	\$ 105.32	6.00%	\$ 6.32	(\$0.20)	(3.0)%	5.66%
Total Bill after Taxes			\$ 115.15			\$ 111.64	(\$3.51)	(3.0)%	100.00%

Consumption	2,000 kWh	0 kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	600	\$ 0.0530	\$ 31.80	600	\$ 0.0530	\$ 31.80	\$0.00	0.0%	28.49%
Energy Second Tier (kWh)	1,470	\$ 0.0620	\$ 91.14	1,470	\$ 0.0620	\$ 91.14	\$0.00	0.0%	81.64%
Sub-Total: Energy			\$ 122.94			\$ 122.94	\$0.00	0.0%	56.97%
Monthly Service Charge	1	\$ 11.79	\$ 11.79	1	\$ 11.82	\$ 11.82	\$0.03	0.3%	10.59%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0122	\$ 24.40	\$0.00	0.0%	21.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ -	\$ -	(\$4.40)	(100.0)%	0.00%
Rate Riders	1	\$ 0.3800	\$ 0.38	1	\$ 0.3800	\$ 0.38	\$0.00	0.0%	0.34%
Rate Riders	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$0.00	0.0%	0.72%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 0.38	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1,000	\$ 0.0004	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	2,070	\$ 0.0057	\$ 11.80	2,070	\$ 0.0050	\$ 10.38	(\$1.42)	(12.0)%	9.30%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,070	\$ 0.0035	\$ 7.25	2,070	\$ 0.0031	\$ 6.38	(\$0.87)	(12.0)%	5.71%
Sub-Total: Delivery			\$ 60.81			\$ 54.16	(\$6.66)	(10.9)%	25.10%
Wholesale Market Service Rate	2070	\$ 0.0052	\$ 10.76	2070	\$ 0.0052	\$ 10.76	\$0.00	0.0%	4.99%
Rural Rate Protection Charge	2070	\$ 0.0010	\$ 2.07	2070	\$ 0.0010	\$ 2.07	\$0.00	0.0%	0.96%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.12%
Sub-Total: Regulatory			\$ 13.08			\$ 13.08	\$0.00	0.0%	6.06%
Debt Retirement Charge (DRC)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$0.00	0.0%	6.21%
Total Bill before Taxes			\$ 210.24			\$ 203.58	(\$6.66)	(3.2)%	94.34%

GST	\$ 210.24	6.00%	\$ 12.61	\$ 203.58	6.00%	\$ 12.21	(\$0.40)	(3.2)%	5.66%
Total Bill after Taxes			\$ 222.85			\$ 215.80	(\$7.05)	(3.2)%	100.00%

Peterborough Distribution Incorporated

EB-2007-XXXX, EB-2007-0571, EB-2005-0406

November 1, 2007

Revised Sheet 13 - Bill Impacts by Consumption

General Service Less Than 50 kW

<i>Consumption</i>	1,000	kWh	0	kW	<i>Loss Factor 1.035</i>
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	\$ 0.0530	\$ 39.75	750	\$ 0.0530	\$ 39.75	\$0.00	0.0%	33.07%
Energy Second Tier (kWh)	285	\$ 0.0620	\$ 17.67	285	\$ 0.0620	\$ 17.67	\$0.00	0.0%	14.70%
Sub-Total: Energy			\$ 57.42			\$ 57.42	\$0.00	0.0%	47.77%
Monthly Service Charge	1	\$ 25.37	\$ 25.37	1	\$ 25.45	\$ 25.45	\$0.08	0.3%	21.17%
Distribution (kWh)	1,000	\$ 0.0084	\$ 8.40	1,000	\$ 0.0084	\$ 8.40	\$0.00	0.0%	6.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ -	\$ -	(\$0.50)	(100.0)%	0.00%
Rate Riders	1	\$ 0.8200	\$ 0.82	1	\$ 0.8200	\$ 0.82	\$0.00	0.0%	0.68%
Rate Riders	1,000	\$ 0.0003	\$ 0.30	1,000	\$ 0.0003	\$ 0.30	\$0.00	0.0%	0.25%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 0.82	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	0	\$ -	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	1,035	\$ 0.0052	\$ 5.38	1,035	\$ 0.0046	\$ 4.74	(\$0.65)	(12.0)%	3.94%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,035	\$ 0.0032	\$ 3.31	1,035	\$ 0.0028	\$ 2.91	(\$0.40)	(12.0)%	2.42%
Sub-Total: Delivery			\$ 44.08			\$ 42.62	(\$1.46)	(3.3)%	35.45%
Wholesale Market Service Rate	1035	\$ 0.0052	\$ 5.38	1035	\$ 0.0052	\$ 5.38	\$0.00	0.0%	4.48%
Rural Rate Protection Charge	1035	\$ 0.0010	\$ 1.04	1035	\$ 0.0010	\$ 1.04	\$0.00	0.0%	0.86%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.21%
Sub-Total: Regulatory			\$ 6.67			\$ 6.67	\$0.00	0.0%	5.55%
Debt Retirement Charge (DRC)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0067	\$ 6.70	\$0.00	0.0%	5.57%
Total Bill before Taxes			\$ 114.87			\$ 113.41	(\$1.46)	(1.3)%	94.34%
GST	\$ 114.87	6.00%	\$ 6.89	\$ 113.41	6.00%	\$ 6.80	(\$0.09)	(1.3)%	5.66%
Total Bill after Taxes			\$ 121.76			\$ 120.21	(\$1.55)	(1.3)%	100.00%

General Service Less Than 50 kW

Consumption	2,000 kWh	0 kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	\$ 0.0530	\$ 39.75	750	\$ 0.0530	\$ 39.75	\$0.00	0.0%	33.07%
Energy Second Tier (kWh)	1,320	\$ 0.0620	\$ 81.84	1,320	\$ 0.0620	\$ 81.84	\$0.00	0.0%	68.08%
Sub-Total: Energy			\$ 121.59			\$ 121.59	\$0.00	0.0%	101.15%
Monthly Service Charge	1	\$ 25.37	\$ 25.37	1	\$ 25.45	\$ 25.45	\$0.08	0.3%	21.17%
Distribution (kWh)	2,000	\$ 0.0084	\$ 16.80	2,000	\$ 0.0084	\$ 16.80	\$0.00	0.0%	13.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ -	\$ -	(\$1.00)	(100.0)%	0.00%
Rate Riders	1	\$ 0.8200	\$ 0.82	1	\$ 0.8200	\$ 0.82	\$0.00	0.0%	0.68%
Rate Riders	2,000	\$ 0.0003	\$ 0.60	2,000	\$ 0.0003	\$ 0.60	\$0.00	0.0%	0.50%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 0.82	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	N/A	\$ -	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	2,070	\$ 0.0052	\$ 10.76	2,070	\$ 0.0046	\$ 9.47	(\$1.29)	(12.0)%	7.88%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,070	\$ 0.0032	\$ 6.62	2,070	\$ 0.0028	\$ 5.83	(\$0.79)	(12.0)%	4.85%
Sub-Total: Delivery			\$ 61.98			\$ 58.97	(\$3.01)	(4.9)%	49.06%
Wholesale Market Service Rate	2070	\$ 0.0052	\$ 10.76	2070	\$ 0.0052	\$ 10.76	\$0.00	0.0%	8.95%
Rural Rate Protection Charge	2070	\$ 0.0010	\$ 2.07	2070	\$ 0.0010	\$ 2.07	\$0.00	0.0%	1.72%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.21%
Sub-Total: Regulatory			\$ 13.08			\$ 13.08	\$0.00	0.0%	10.88%
Debt Retirement Charge (DRC)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0067	\$ 13.40	\$0.00	0.0%	11.15%
Total Bill before Taxes			\$ 210.05			\$ 207.05	(\$3.01)	(1.4)%	172.23%
GST	\$ 210.05	6.00%	\$ 12.60	\$ 207.05	6.00%	\$ 12.42	(\$0.18)	(1.4)%	10.33%
Total Bill after Taxes			\$ 222.66			\$ 219.47	(\$3.19)	(1.4)%	182.57%

General Service Less Than 50 kW

Consumption	5,000 kWh	0 kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	\$ 0.0530	\$ 39.75	750	\$ 0.0530	\$ 39.75	\$0.00	0.0%	33.07%
Energy Second Tier (kWh)	4,425	\$ 0.0620	\$ 274.35	4,425	\$ 0.0620	\$ 274.35	\$0.00	0.0%	228.22%
Sub-Total: Energy			\$ 314.10			\$ 314.10	\$0.00	0.0%	261.29%
Monthly Service Charge	1	\$ 25.37	\$ 25.37	1	\$ 25.45	\$ 25.45	\$0.08	0.3%	21.17%
Distribution (kWh)	5,000	\$ 0.0084	\$ 42.00	5,000	\$ 0.0084	\$ 42.00	\$0.00	0.0%	34.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ -	\$ -	(\$2.50)	(100.0)%	0.00%
Rate Riders	1	\$ 0.8200	\$ 0.82	1	\$ 0.8200	\$ 0.82	\$0.00	0.0%	0.68%
Rate Riders	5,000	\$ 0.0003	\$ 1.50	5,000	\$ 0.0003	\$ 1.50	\$0.00	0.0%	1.25%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 0.82	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	N/A	\$ -	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	5,175	\$ 0.0052	\$ 26.91	5,175	\$ 0.0046	\$ 23.68	(\$3.23)	(12.0)%	19.70%
Retail Transmission Rate – Line and Transformation Connection Service Rate	5,175	\$ 0.0032	\$ 16.56	5,175	\$ 0.0028	\$ 14.57	(\$1.99)	(12.0)%	12.12%
Sub-Total: Delivery			\$ 115.66			\$ 108.02	(\$7.64)	(6.6)%	89.86%
Wholesale Market Service Rate	5175	\$ 0.0052	\$ 26.91	5175	\$ 0.0052	\$ 26.91	\$0.00	0.0%	22.39%
Rural Rate Protection Charge	5175	\$ 0.0010	\$ 5.18	5175	\$ 0.0010	\$ 5.18	\$0.00	0.0%	4.30%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.21%
Sub-Total: Regulatory			\$ 32.34			\$ 32.34	\$0.00	0.0%	26.90%
Debt Retirement Charge (DRC)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0067	\$ 33.50	\$0.00	0.0%	27.87%
Total Bill before Taxes			\$ 495.60			\$ 487.96	(\$7.64)	(1.5)%	405.91%
GST	\$ 495.60	6.00%	\$ 29.74	\$ 487.96	6.00%	\$ 29.28	(\$0.46)	(1.5)%	24.35%
Total Bill after Taxes			\$ 525.33			\$ 517.24	(\$8.09)	(1.5)%	430.27%

2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peterborough Distribution Incorporated

EB-2007-XXXX, EB-2007-0571, EB-2005-0406

November 1, 2007

Revised Sheet 13 - Bill Impacts by Consumption

General Service 50 to 4,999 kW

Consumption	15,000 kWh	60 kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	\$ 0.0530	\$ 39.75	750	\$ 0.0530	\$ 39.75	\$0.00	0.0%	2.20%
Energy Second Tier (kWh)	14,775	\$ 0.0620	\$ 916.05	14,775	\$ 0.0620	\$ 916.05	\$0.00	0.0%	50.66%
Sub-Total: Energy			\$ 955.80			\$ 955.80	\$0.00	0.0%	52.86%
Monthly Service Charge	1	\$ 217.77	\$ 217.77	1	\$ 218.42	\$ 218.42	\$0.65	0.3%	12.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Distribution (kW)	60	\$ 2.2992	\$ 137.95	60	\$ 2.3061	\$ 138.37	\$0.41	0.3%	7.65%
Regulatory Assets (kWh)	60	-\$ 0.0385	-\$ 2.31	60	\$ -	\$ -	\$2.31	(100.0)%	0.00%
Rate Riders	1	\$ 7.0800	\$ 7.08	1	\$ 7.0800	\$ 7.08	\$0.00	0.0%	0.39%
Rate Riders	60	\$ 0.0769	\$ 4.61	60	\$ 0.0769	\$ 4.61	\$0.00	0.0%	0.26%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 7.08	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	N/A	\$ 0.0769	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	62	\$ 2.1218	\$ 131.76	62	\$ 1.8672	\$ 115.95	(\$15.81)	(12.0)%	6.41%
Retail Transmission Rate – Line and Transformation Connection Service Rate	62	\$ 1.2572	\$ 78.07	62	\$ 1.1063	\$ 68.70	(\$9.37)	(12.0)%	3.80%
Sub-Total: Delivery			\$ 574.94			\$ 553.14	(\$21.81)	(3.8)%	30.59%
Wholesale Market Service Rate	15525	\$ 0.0052	\$ 80.73	15,525	\$ 0.0052	\$ 80.73	\$0.00	0.0%	4.46%
Rural Rate Protection Charge	15525	\$ 0.0010	\$ 15.53	15,525	\$ 0.0010	\$ 15.53	\$0.00	0.0%	0.86%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.01%
Sub-Total: Regulatory			\$ 96.51			\$ 96.51	\$0.00	0.0%	5.34%
Debt Retirement Charge (DRC)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0067	\$ 100.50	\$0.00	0.0%	5.56%
Total Bill before Taxes			\$ 1,727.75			\$ 1,705.94	(\$21.81)	(1.3)%	94.34%
GST	\$ 1,727.75	6.00%	\$ 103.66	\$ 1,705.94	6.00%	\$ 102.36	(\$1.31)	(1.3)%	5.66%
			\$ 1,831.41			\$ 1,808.30	(\$23.11)	(1.3)%	100.00%

General Service 50 to 4,999 kW

Consumption	40,000	kWh	100	kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	\$ 0.0530	\$ 39.75	750	\$ 0.0530	\$ 39.75	\$0.00	0.0%	2.20%
Energy Second Tier (kWh)	40,650	\$ 0.0620	\$ 2,520.30	40,650	\$ 0.0620	\$ 2,520.30	\$0.00	0.0%	139.37%
Sub-Total: Energy			\$ 2,560.05			\$ 2,560.05	\$0.00	0.0%	141.57%
Monthly Service Charge	1	\$ 217.77	\$ 217.77	1	\$ 218.42	\$ 218.42	\$0.65	0.3%	12.08%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Distribution (kW)	100	\$ 2.2992	\$ 229.92	100	\$ 2.3061	\$ 230.61	\$0.69	0.3%	12.75%
Regulatory Assets (kWh)	100	-\$ 0.0385	-\$ 3.85	100	\$ -	\$ -	\$3.85	(100.0)%	0.00%
Rate Riders	1	\$ 7.0800	\$ 7.08	1	\$ 7.0800	\$ 7.08	\$0.00	0.0%	0.39%
Rate Riders	100	\$ 0.0769	\$ 7.69	100	\$ 0.0769	\$ 7.69	\$0.00	0.0%	0.43%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 7.08	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	N/A	\$ 0.0769	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	104	\$ 2.1218	\$ 219.61	104	\$ 1.8672	\$ 193.25	(\$26.35)	(12.0)%	10.69%
Retail Transmission Rate – Line and Transformation Connection Service Rate	104	\$ 1.2572	\$ 130.12	104	\$ 1.1063	\$ 114.51	(\$15.61)	(12.0)%	6.33%
Sub-Total: Delivery			\$ 808.34			\$ 771.56	(\$36.78)	(4.5)%	42.67%
Wholesale Market Service Rate	41400	\$ 0.0052	\$ 215.28	41,400	\$ 0.0052	\$ 215.28	\$0.00	0.0%	11.91%
Rural Rate Protection Charge	41400	\$ 0.0010	\$ 41.40	41,400	\$ 0.0010	\$ 41.40	\$0.00	0.0%	2.29%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.01%
Sub-Total: Regulatory			\$ 256.93			\$ 256.93	\$0.00	0.0%	14.21%
Debt Retirement Charge (DRC)	40,000	\$ 0.0067	\$ 268.00	40,000	\$ 0.0067	\$ 268.00	\$0.00	0.0%	14.82%
Total Bill before Taxes			\$ 3,893.32			\$ 3,856.54	(\$36.78)	(0.9)%	213.27%
GST	\$ 3,893.32	6.00%	\$ 233.60	\$ 3,856.54	6.00%	\$ 231.39	(\$2.21)	(0.9)%	12.80%
			\$ 4,126.92			\$ 4,087.93	(\$38.98)	(0.9)%	226.07%

General Service 50 to 4,999 kW

Consumption	100,000 kWh	500 kW	Loss Factor 1.035
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	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	\$ 0.0530	\$ 39.75	750	\$ 0.0530	\$ 39.75	\$0.00	0.0%	2.20%
Energy Second Tier (kWh)	102,750	\$ 0.0620	\$ 6,370.50	102,750	\$ 0.0620	\$ 6,370.50	\$0.00	0.0%	352.29%
Sub-Total: Energy			\$ 6,410.25			\$ 6,410.25	\$0.00	0.0%	354.49%
Monthly Service Charge	1	\$ 217.77	\$ 217.77	1	\$ 218.42	\$ 218.42	\$0.65	0.3%	12.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$0.00	#DIV/0!	0.00%
Distribution (kW)	500	\$ 2.2992	\$ 1,149.60	500	\$ 2.3061	\$ 1,153.05	\$3.45	0.3%	63.76%
Regulatory Assets (kWh)	500	-\$ 0.0385	-\$ 19.25	500	\$ -	\$ -	\$19.25	(100.0)%	0.00%
Rate Riders	1	\$ 7.0800	\$ 7.08	1	\$ 7.0800	\$ 7.08	\$0.00	0.0%	0.39%
Rate Riders	500	\$ 0.0769	\$ 38.45	500	\$ 0.0769	\$ 38.45	\$0.00	0.0%	2.13%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ 7.08	N/A	\$0.00	0.0%	0.00%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	N/A	\$ 0.0769	N/A	\$0.00	0.0%	0.00%
Retail Transmission Rate – Network Service Rate	518	\$ 2.1218	\$ 1,098.03	518	\$ 1.8672	\$ 966.27	(\$131.76)	(12.0)%	53.44%
Retail Transmission Rate – Line and Transformation Connection Service Rate	518	\$ 1.2572	\$ 650.60	518	\$ 1.1063	\$ 572.53	(\$78.07)	(12.0)%	31.66%
Sub-Total: Delivery			\$ 3,142.28			\$ 2,955.80	(\$186.49)	(5.9)%	163.46%
Wholesale Market Service Rate	103500	\$ 0.0052	\$ 538.20	103,500	\$ 0.0052	\$ 538.20	\$0.00	0.0%	29.76%
Rural Rate Protection Charge	103500	\$ 0.0010	\$ 103.50	103,500	\$ 0.0010	\$ 103.50	\$0.00	0.0%	5.72%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%	0.01%
Sub-Total: Regulatory			\$ 641.95			\$ 641.95	\$0.00	0.0%	35.50%
Debt Retirement Charge (DRC)	100,000	\$ 0.0067	\$ 670.00	100,000	\$ 0.0067	\$ 670.00	\$0.00	0.0%	37.05%
Total Bill before Taxes			\$ 10,864.48			\$ 10,678.00	(\$186.49)	(1.7)%	590.50%
GST	\$ 10,864.48	6.00%	\$ 651.87	\$ 10,678.00	6.00%	\$ 640.68	(\$11.19)	(1.7)%	35.43%
			\$ 11,516.35			\$ 11,318.68	(\$197.68)	(1.7)%	625.93%