

April 30, 2010

Ontario Energy Board 2300 Yonge Street, Suite 2700 Toronto, Ontario M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

RE: EB-2009-0166 - Union Gas Limited - 2010 Demand Side Management Plan – 2010 Measures and Updated Input Assumptions

Dear Ms. Walli:

On September 30, 2009, the Ontario Energy Board (the "Board") issued its EB-2009-0166 Decision and Order approving Union Gas Limited's ("Union") 2010 Demand Side Management ("DSM") Plan. The approved DSM Plan included input assumptions based on the Navigant Report and proposed additions submitted by Union.

In its August 20, 2009 reply submission, Union stated: "Any proposed changes to those input assumptions will be discussed with the EAC and will be submitted to the Board for approval." The measures included in this submission are the result of completed research projects and DSM opportunities which were identified during the 2010 marketing planning process which occurred after the filing of the 2010 DSM Plan on May 29, 2009.

Union is applying for the 2010 measures and input assumptions attached as they represent opportunities for energy savings present in the market. It is important for these measures to be put before the Board at this time to avoid lost opportunities in the marketplace.

On March 8, 2010 Union initiated a consultation process with the 2010 EAC to discuss new measures which Union was considering filing for the 2010 program year. Union has consulted with the 2010 EAC on all measures included in this filing. The consultation process concluded on April 27, 2010 where Union achieved complete consensus with the 2010 EAC on all input assumptions included in this filing. Union requests an order of the Board approving the input assumptions as filed.

If you have any questions, please contact me at 519-436-5476.

Yours truly,

[original signed by]

Chris Ripley Manager, Regulatory Applications

cc: Crawford Smith (Torys) EB-2009-0166 Intervenors

2010 Input Assumptions for New Measures

| Target Market | | Equipment Details | | | Annual Resource Savings | | | Other | | | |
|-------------------|------------------|---|---|------------------------------------|-------------------------------------|------------------|--------------------|---------------|-----|----------------------------|-------------------|
| Sector | New/Existing | Efficient Equipment | Details of efficient equipment | Base Equipment | Details of base equipment | Natural Gas (m3) | Electricity (kWh) | Water (L) | EUL | Incremental Cost (\$) | Free Rider (%) |
| Residential Space | e Heating | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Residential | New | Programmable Thermostat | | Standard Thermostat | | 53 | 54 | 0 | 15 | \$25 | 10% |
| | | Fireplace intermittent ignition control | | | | | | | | | |
| Residential | Existing | retrofit | | Natural gas fireplace with a pilot | | 104 | (-) 31 | 0 | 8 | \$150 | 1% |
| Residential Wate | er Heating | | | | | | | | | | |
| | | | | | | | | | | | |
| Residential | New | Faucet Aerator | Bathroom, 1.0 GPM | Ontario Building Code 2006 | 2.2 GPM | 10 | 0 | 3,435 | 10 | \$0.55 | 33% |
| Residential | Existing | Equat Assetan | Bathroom, 1.0 GPM | Avenue existing stock | 2.2 GPM | 10 | 0 | 3,435 | 10 | \$0.55 | 33% |
| Residential | Existing | Faucet Aerator | Bathroom, 1.0 GPM | Average existing stock | 2.2 GPM | 10 | 0 | 3,433 | 10 | \$0.55 | 33% |
| Residential | New | Faucet Aerator | Kitchen, 1.0 GPM | Ontario Building Code 2006 | 2.2 GPM | 32 | 0 | 10,631 | 10 | \$1.59 | 33% |
| reordental | 1.0.0 | | | Shaho Bahang Code 2000 | 212 01 11 | 22 | 0 | 10,001 | 10 | <i><i><i>w</i>1.07</i></i> | |
| Residential | Existing | Faucet Aerator | Kitchen, 1.0 GPM | Average existing stock | 2.5 GPM | 35 | 0 | 11,694 | 10 | \$1.59 | 33% |
| - | 0 | | | | | | | | | | |
| Residential | Existing | Solar Pool Heaters | | Natural gas pool heater | | 1,116 | -57 | 0 | 20 | \$1450 | 10% |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Commercial Spa | ice Heating | T | | 1 | | | 1 | | | | |
| | | | | | Equivalent in efficiency to a power | | | | | | |
| | | | | | vented or separated combustion | | | | | | |
| | | | | | unit heater (78% Annually | | | | | | |
| Commercial | New/Existing | Condensing Unit Heater | | % Sales Weighted Average model | Efficient) | 0.00631 /Btu/hr | (-)0.00186 /Btu/hr | 0 | 18 | \$0.0129 /Btu/hr | 0% |
| Commercial Wa | Ų | 0 | | 6 6 | | | | | | | |
| | 0 | Pre-Rinse Spray Nozzle (Full | | | | | | | | | |
| Commercial | Existing | Service) | 0.64 GPM | Pre-rinse spray nozzel | 1.6 GPM | 457 | 0 | 97,292 | 5 | \$150 | 0% |
| | | | | | | | | | | | |
| Commercial | Existing | Pre-Rinse Spray Nozzle (Limited) | 0.64 GPM | Pre-rinse spray nozzel | 1.6 GPM | 90 | 0 | 19,197 | 5 | \$150 | 0% |
| | | | | | | | | | | | |
| Commercial | Existing | Pre-Rinse Spray Nozzle (Other) | 0.64 GPM | Pre-rinse spray nozzle | 1.6 GPM | 109 | 0 | 23,166 | 5 | \$150 | 0% |
| a | N T | | Undercounter - High | | | 001 | 2.754 | 112 705 | 10 | ()#12 | 1000 |
| Commercial | New/Existing | Energy Star Dishwasher | Temperature Undercounter – Low | Non-Energy Star Dishwasher | | 801 | 3,754 | 112,795 | 10 | (-)\$13 | 40% |
| Commercial | New/Existing | Energy Star Dishwasher | Temperature | Non-Energy Star Dishwasher | | 326 | 559 | 45,891 | 10 | (-)\$13 | 40% |
| Commercial | I to w/ Existing | Energy Star Disnwasher | Temperature | Non-Energy Star Disnwasher | | 520 | 557 | 45,671 | 10 | (-)\$15 | 4070 |
| | | | Stationary Rack, (Door type, or | | | | | | | | |
| Commercial | New/Existing | Energy Star Dishwasher | Single rack) - High Temperature | Non-Energy Star Dishwasher | | 619 | 3,553 | 87,119 | 15 | (-)\$350 | 20% |
| | | | | | | | | | | | |
| | | | Stationary Rack, (Door type, or | | | | | | | 1. | |
| Commercial | New/Existing | Energy Star Dishwasher | Single rack) – Low Temperature | Non-Energy Star Dishwasher | | 841 | 855 | 118,369 | 15 | (-)\$350 | 20% |
| 0 | No | En anna Star Disha I | Rack Conveyor, Single (Tank) – | New Francisco Stern Di 1 | | 2 202 | 0.011 | 210 271 | 20 | ¢0.275 | 270/ |
| Commercial | New/Existing | Energy Star Dishwasher | High Temperature Back Convoyor, Multi (Tank) | Non-Energy Star Dishwasher | | 2,203 | 9,811 | 310,271 | 20 | \$2,375 | 27% |
| Commercial | New/Existing | Energy Star Dishwasher | Rack Conveyor, Multi (Tank) – High Temperature | Non-Energy Star Dishwasher | | 3,708 | 15,822 | 522,192 | 20 | \$288 | 27% |
| Commercial | The W/ EXISTING | Commercial Laundry Washing | ingn iomperature | Commercial Laundry Washing | | 5,700 | 13,022 | 544,174 | 20 | 9200 | <i>∠ 1</i> 70 |
| Commercial | New/Existing | Equipment with Ozone | Washer extractor - 60 lbs | Equipment without Ozone | | 0.0328 /lbs/yr | 0.00219 /lbs/yr | 2.01 /lbs/yr | 15 | \$10,970 | 8% |
| | in Estisting | Commercial Laundry Washing | | Commercial Laundry Washing | 1 | 5.52_57106 ji | | 1 / 100/ y1 | 1 | + | |
| Commercial | New/Existing | Equipment with Ozone | Washer extractor - 500 lbs | Equipment without Ozone | | 0.0328 /lbs/yr | 0.00219 /lbs/yr | 2.01 L/lbs/yr | 15 | \$30,270 | 8% |
| | - | Commercial Laundry Washing | | Commercial Laundry Washing | | * | | | I | | 1 |
| Commercial | New/Existing | Equipment with Ozone | Tunnel Washer - 120 lbs | Equipment without Ozone | | 0.0240 /lbs/yr | 0.00152 /lbs/yr | 1.22 /lbs/yr | 15 | \$49,667 | 8% |
| | | Commercial Laundry Washing | | Commercial Laundry Washing | | | | | | | |
| Commercial | New/Existing | Equipment with Ozone | Tunnel Washer - 500 lbs | Equipment without Ozone | 1 | 0.0240 /lbs/yr | 0.00152 /lbs/yr | 1.22 /lbs/yr | 15 | \$160,065 | 8% |

| Target Market | | Equipment Details | | | Annual Resource Savings | | | Other | | | |
|----------------|--------------|---|--------------------------------|--|---------------------------|------------------|-------------------|-----------|-----|-----------------------|------------------|
| Sector | New/Existing | Efficient Equipment | Details of efficient equipment | Base Equipment | Details of base equipment | Natural Gas (m3) | Electricity (kWh) | Water (L) | EUL | Incremental Cost (\$) | Free Ride (%) |
| Multi-Family W | ater Heating | 1 | r | 1 | 1 | | 1 | 1 | | | - |
| Multi-Family | New/Existing | Energy Star Front-Loading Clothes Washer | MEF=1.72 ,WF=8.0 | Conventional top loading vertical axis washers | MEF = 1.26, WF=9.5 | 76 | 201 | 19,814 | 11 | \$150 | 48% |
| Multi-Family | New | Faucet Aerator | Bathroom, 1.5 GPM | Ontario Building Code 2006 | 2.2 GPM | 4 | 0 | 1,382 | 10 | \$0.55 | 10% |
| Multi-Family | New | Faucet Aerator | Kitchen 1.5 GPM | Ontario Building Code 2006 | 2.2 GPM | 13 | 0 | 4,280 | 10 | \$1.39 | 10% |
| Multi-Family | New | Faucet Aerator | Bathroom, 1.0 GPM | Ontario Building Code 2006 | 2.2 GPM | 7 | 0 | 2,371 | 10 | \$0.55 | 10% |
| Multi-Family | New | Faucet Aerator | Kitchen, 1.0 GPM | Ontario Building Code 2006 | 2.2 GPM | 22 | 0 | 7,337 | 10 | \$1.59 | 10% |
| Multi-Family | New | Low-flow showerhead (Union Gas ESK) | 1.5 GPM | | 2.2 GPM | 33 | 0 | 5,228 | 10 | \$6 | 10% |
| Multi-Family | New | Low-flow showerhead (Union Gas ESK) | 1.25 GPM | | 2.2 GPM | 45 | 0 | 8,824 | 10 | \$3.69 | 10% |

PROGRAMMABLE THERMOSTAT

Residential New Construction

| Efficient Technology & Equipment Description |
|--|
| Programmable thermostat |
| Base Technology & Equipment Description |
| Standard thermostat |

Resource Savings Assumptions

| Natural Gas | 53 m^3 |
|--------------|------------------|
| EB 2009-0154 | |
| | |
| Electricity | 54 kWh |
| EB 2009-0154 | |
| Water | n/a L |
| | |

Other Input Assumptions

| Equipment Life | 15 Years |
|------------------|----------|
| EB 2009-0154 | |
| Incremental Cost | \$25.00 |
| EB 2009-0154 | |
| Free Ridership | 10 % |

Pre-screening will be conducted to ensure builders who install a programmable thermostat as standard are not targeted.

Measure will not be delivered to Energy Star Labeled Homes.

A builder survey will be conducted immediately prior to launch of the program in order to capture the majority of builders in the franchise area.

FIREPLACE INTERMITTENT IGNITION CONTROL RETROFIT

Residential – Existing Homes

| Efficient Technology & Equipment Description | | | | |
|---|--|--|--|--|
| Retrofitting a fireplace with a intermittent ignition control | | | | |
| Base Technology & Equipment Description | | | | |
| Natural gas fireplace with a pilot | | | | |

Resource Savings Assumptions

| Natural Gas | 104 m3/yr |
|---|---|
| Gas savings were based on gas normally consumed by | a pilot flame during the winter and the |
| non-heating season discounted by the fraction of people | e who shut off their fireplace gas pilot in |
| the non-heating season according to the NRCAN SHEU | |
| consume 700 Btu/hr (which is at the lower end of the p | ublished values). ^{1,2} The table below ³ |
| shows approximately how much gas is consumed by a | pilot flame in the heating and non-heating |
| seasons. | |

| | | | | m3 Gas |
|----------------------------------|--------|--------|--------------------|--------|
| | | | Annual | Per |
| Operation Mode | Btu/hr | ~m3/hr | hours | Year |
| Pilot Light- Heating Season | 700 | 0.02 | 4,932 ⁴ | 96.6 |
| Pilot Light - Non-Heating Season | 700 | 0.02 | 3,650 ⁵ | 71.5 |

The table below shows the effects on the gas savings estimates from fireplace owners who shut off their pilot lights during the non-heating season.

| | Annual m3 | Percent of Fireplace Owners | Weighted Average (m3/yr) |
|--|-----------|-----------------------------|-----------------------------|
| Standing Pilot Use in Heating Season | 96.6 | 100% | 96.6 |
| Standing Pilot Use in Non- Heating Season | 71.5 | 38% ⁶ | 27.2 |

¹ Leapfrog Energy Technologies, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives, 2007, Union Gas Fireplace Consolodated Presentation 071221.ppt, slide 18. ² "A pilot light...can consume from 600 to 1500 Btu of gas per hour and, if left to run continuously, can

significantly increase your annual energy costs." - "All About Gas Fireplaces", Office of Energy Efficiency, Natural Resources Canada – March 2004

³ From Fireplace Backup Calculations for Pete 071221.xls

⁴ The heating season was estimated to last for 7 months. The time that the pilot light runs during the heating season is 7 months/12 months X 365 days X 24 hours MINUS the number of hours when the fireplace is actually running.

⁵ The non-heating hours per year are equivalent to 8760 minus the time that the fireplace is running and minus the time when the pilot flame is running during the heating season. ⁶ Table 3.4 "NRCan - 2003 Survey of Household Energy Use" – 38% of households in Ontario do not

extinguish pilot lights in non-heating season.

| A small portion of the winter time pilot gas heat is assumed to contribute to space heating during | | | | | |
|---|---------------|--|--|--|--|
| the heating season, however the actual value is unknown. A nominal value of 20% was | | | | | |
| estimated by Skip Hayden of NRCAN ⁷ . | | | | | |
| 104 m3/yr = 27.2 m3/yr + (96.6 m3/yr * 80%) | | | | | |
| Electricity | (-) 31 kWh/yr | | | | |
| Intermittent ignition systems actually increase electricity consumption. The power supply for the electronic fireplace ignition consumes standby power anywhere from 2 Watts ⁸ to 5 Watts ⁹ . Power is drawn continuously through the year (8760 hours). The corresponding annual power consumption ranges from 17.5 to 43.8 kWh. | | | | | |
| 31 kWh/yr is the average between 17.5 and 43.8 kWh | | | | | |
| Water | NA | | | | |
| | | | | | |

| Equipment Life | 8 yrs | | | |
|---|--|--|--|--|
| The intermittent ignition control equipment life was estimated from manufacturer technical service reps to last the lifetime of the fireplace (~20 years). ¹⁰ The average fireplace age is 12 years ¹¹ . The Equipment life is estimated to be 8 years based on how many years the fireplaces are expected to operate with the intermittent ignition control (20 yrs $- 12$ yrs $= 8$ yrs). | | | | |
| Incremental Cost | \$150 | | | |
| It is estimated that the capital cost for an intermittent ignition system is \$75 and the cost of the labour is \$75 ¹² . The total cost for retrofitting a fireplace would be approximately \$150. Free Ridership 1 % | | | | |
| Free Ridership | 1 /0 | | | |
| For Retrofitting a fireplace with intermittent ignition, is market penetration according to a NRCAN survey. As approximately 0% of survey respondents said they hav percent of existing fireplaces owners weren't sure if the range of market penetration is between 0 and 2%, 1% penetration of intermittent ignition in fireplaces. | ccording to an NRCAN survey ¹³ , ve intermittent ignition. Two heir fireplaces have them. Since the | | | |

⁷ Agreed upon at UG EAC meeting April 15, 2010.

⁸ LeapFrog Energy Technology's phone conversations with Jatin at Majestic Fireplace technical services on 30/01/08. ⁹ LeapFrog Energy Technology's phone conversations with Stan at ESA Heating Products technical

LeapFrog Energy Technology's phone conversations with Starr at ESA Heating Froducts technical services 30/01/08.
 ¹⁰ LeapFrog Energy Technology's phone conversations with Jatin at Majestic Fireplace technical services on 30/01/08 and to Stan at ESA Heating Products technical services 30/01/08
 ¹¹ Union Gas Ltd., 2009 RESIDENTIAL SINGLE-FAMILY PENETRATION SURVEY, Pg 5
 ¹² Direct Energy verbal quote (888) 393-5553 November 12/2007
 ¹³ Table 3.4 "2003 Survey of Household Energy Use" – Natural Resources Canada 2006

1.0 GAL/MIN FAUCET AERATOR (BATHROOM)

Residential New/Existing Homes

| Faucet Aerator (Bathroom) (1.0 GPM) | |
|---|--|
| | |
| Base Technology & Equipment Description | |
| Average existing stock & Ontario Building Code 2006 (2.2 GPM) | |

Resource Savings Assumptions

| Natural Gas (Updated) | 10 m ³ |
|---|----------------------------|
| Savings recommended by Navigant Consulting ¹ adjust technology | sted for 1.0 GPM efficient |
| Electricity | n/a kWh |
| | |
| Water (Updated) | 3,435 L |
| Savings recommended by Navigant Consulting ¹ adjusted for 1.0 GPM efficient technology | |

| Equipment Life | 10 | Years |
|---|-------------------------|-------|
| Faucet aerators have an estimated service life of 10 ye As approved in EB 2008-0384 & EB 2008-0385. | 1, 2 ears. | |
| Incremental Cost | \$0.55 | |
| As per utility program costs, bulk purchase of aerators | 5. | |
| Free Ridership | 33 | % |
| Free Ridership rate recommended by Summit Blue Co As approved in EB 2008-0384 & EB 2008-0385. | onsulting. ³ | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, April 16, 2009

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

1.0 GAL/MIN FAUCET AERATOR (KITCHEN)

Residential New Homes

| Efficient Technology & Equipment Description |
|--|
| Faucet Aerator (Kitchen) (1.0 GPM) |
| Base Technology & Equipment Description |
| Ontario Building Code 2006 (2.2 GPM) |

Resource Savings Assumptions

| Natural Gas | $32 m^3$ |
|---|---------------------------------|
| Savings based on the Navigant Report ¹ , except using 2.5) and 1.0 GPM efficient technology case | 2.2 USGPM base case (opposed to |
| Electricity | n/a kWh |
| | |
| Water | 10,631 L |
| Savings based on the Navigant Report ¹ , except using 2.2 USGPM base case (opposed to 2.5) and 1.0 GPM efficient technology case | |

| Equipment Life | 10 years |
|--|----------|
| Faucet aerators have an estimated service life of 10 years. As approved in EB 2008-0384 & EB 2008-0385. | 2 |
| Incremental Cost | \$1.59 |
| As per utility program costs, bulk purchase of aerators. | |
| Free Ridership | 33 % |
| Free Ridership rate recommended by Summit Blue Consulting. As approved in EB 2008-0384 & EB 2008-0385. | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. C60-63, April 16, 2009.

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

1.0 GAL/MIN FAUCET AERATOR (KITCHEN)

Residential Existing Homes

Faucet Aerator (Kitchen) (1.0 GPM)

Base Technology & Equipment Description

Average existing stock – 2.5 GPM Faucet Aerator (Kitchen)

Resource Savings Assumptions

| Natural Gas | 35 m^3 |
|--|-----------------------------------|
| Savings based on the Navigant Report ¹ , except usin case | ng a 1.0 GPM efficient technology |
| Electricity | n/a kWh |
| | |
| Water | 11,694 L |
| Savings based on the Navigant Report ¹ , except using a 1.0 GPM efficient technology case | |

| Equipment Life | 10 years |
|---|--------------------|
| Faucet aerators have an estimated service life of 10 ye As approved in EB 2008-0384 & EB 2008-0385. | ears. ² |
| Incremental Cost | \$1.59 |
| As per utility program costs, bulk purchase of aerators | 3. |
| Free Ridership | 33 % |
| Free Ridership rate recommended by Summit Blue Consulting. As approved in EB 2008-0384 & EB 2008-0385. | |

Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. C60-63, April 16, 2009.

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

Program: Solar Pool Heater Sector: Residential Existing Homes

| Efficient Technology & Equipment Description | |
|---|--|
| Solar Panels for pool heating | |
| Qualifier/Restriction | |
| Old gas pool heaters must be removed to qualify | |
| Base Technology & Equipment Description | |
| Natural Gas Heater | |

Resource Savings Assumptions

| Natural Gas (Updated) | 1,116 m ³ |
|---|----------------------|
| Based on Enbridge Territory Load Research results: 2007 – 14 directly metered natural gas pools = 1330 m | n3 |
| 2008 – 6 directly metered natural gas pools = 901m3 Average natural gas savings from a customer choosing a solar pool heater alternative = 1116 m3 (100% of natural gas pool heater use) | |
| Electricity | -57 kWh |
| 2009 Board Approved assumption filed by Navigant April 16, 2009 page c 83 | |
| | 1 / 10 |

| Equipment Life | 20 Years |
|--|----------|
| 2009 Board Approved assumption filed by Navigant April 16, 2009 page c 81-84 | |
| Incremental Cost (Contractor Installed) | \$ 1,450 |
| 2009 Board Approved assumption filed by Navigant April 16, 2009 page c 83 | |
| Free Ridership | 10 % |
| NRCAN, Renewable Energy, Residential Solar Pool Heating Systems; A Buyer Guide | |
| page 3, 6 | |

CONDENSING UNIT HEATERS

Commercial – New/Existing

Efficient Technology & Equipment Description

Condensing Unit Heaters

Base Technology & Equipment Description

% Sales Weighted Average model, equivalent in efficiency to a power-vented or separated combustion unit heater (78% Annually Efficient)¹. For the Existing Building case, as it's not cost-effective to replace an existing unit heater prematurely, this measure is only applicable when existing equipment requires replacement (i.e., in cases of "natural" replacement).

Resource Savings Assumptions

| Natural Gas | 0.00631 m3/(BTU/H) |
|--|--------------------|
| Gas savings is based on the NGTC report, but modified to use a % Annual Sales | |
| Weighted base case scenario. ² NGTC used the BIN M | |
| weather data ³ to estimate the annual operating hours of two Ontario regions: South | |
| (London) and North (North Bay). An oversizing factor of 100% was applied according to | |
| design practices. ^{4,5} Operating hours were based on an average of the UG Northern & | |
| Southern climates (see table below). | |
| | |

Annual Operating Hours (BIN Method)

| Region | Design Temp. | Indoor Temp. | Operating Hours |
|----------------------|--------------|--------------|------------------------|
| UG South (London) | -18.8 (°C) | 18.3 (°C) | 1,347 (hr/year) |
| UG North (North Bay) | -27.9 (°C) | 18.3 (°C) | 1,392 (hr/year) |
| Average | N/A | 18.3 (°C) | 1,370 (hr/year) |

It should be noted that NRCan indicates that a unit heater's typical duty is 2,122 hrs/yr⁶. This number is significantly higher than the one obtained using the recognized ASHRAE standard. The difference could be explained by the fact that numbers obtained by NGTC using the BIN method account for the industry practice, which is to oversize unit heaters by 100%. Since no detailed information exists about how NRCan calculated typical operating hours, and given that the BIN method is an industry-recognized standard, an average operating time of 1,370 hours per year will be used for the energy consumption

¹ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 6 and TRC Test Bed -Feb 25 2010 426pm.xlsx

² based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 6 and TRC Test Bed -Feb 25 2010 426pm.xlsx

³ ASHRAE. Weather Data Viewer: London and North Bay (Ontario). Version 3.0. 2005.

⁴ Davis Energy Group. Analysis of Standards Options for Unit Heaters and Duct Furnaces. May 2004, 8 pages.

⁵ NGTC. NGTC Review (no. 123807-02) - Unit Heaters Savings (retainer task for Union Gas). August 17, 2007, 9 pages.

⁶ NRCan. Canada's Energy Efficiency Regulations: Gas-Fired Unit Heaters – April 2007. [On line]. October 2008. http://oee.nrcan.gc.ca/regulations/bulletin/gas-unit-heatersaprilr007. cfm?text=N&printview=N.

| calculations. | | | | | |
|--|--|--------------------|-------------------|--|--|
| The annual savings was no | The annual savings was normalized using input capacity (BTU/H) | | | | |
| Electricity | | (-)0.00186 | kWh/(BTU/H) | | |
| Electrical consumption will | l increase with the installati | on of condensing u | unit heaters. The | | |
| | the NGTC report results mo | | | | |
| U | io. ⁷ Electrical consumption | | | | |
| manufacturer's specification | ons which were aggregated a | and summarized be | elow. | | |
| Electricity Consumption for Unit Heater ⁸ | | | | | |
| Technology | 125 – 200 kBtu/hr | 225 – 300 kH | 3tu/hr | | |
| Gravity-vented | 275 kWh | 280 kWh | | | |
| Power-vented | 392 kWh | 747 kWh | | | |
| Separated-combustion | 392 kWh | 747 kWh | | | |
| Condensing | 657 kWh | 1,020 kWh | | | |
| | | | | | |
| The annual savings was normalized using input capacity (BTU/H) | | | | | |
| Water | | NA | | | |

| Equipment Life | | 18 yrs |
|---|-----------------------------------|--------------------------|
| Equipment life is based on NGTC, "DSM Opportunities Associated with Unit Heaters", | | |
| April 22, 2009, pg 7 | 7 | |
| | | |
| Lifetime (years) | Source | |
| 20-25 | Gas Research Institute (GRI, 19 | 998, US) |
| 10-15 | University of Wisconsin – green | nhouse application, 2006 |
| 19 (North of US) | ACEEE (GRI source, 1997, US |) |
| 25 (South of US) | ACEEE (GRI source, 1997, US |) |
| 15 | Davis Energy Group, 2004 (pre | pared for California) |
| 21.5 | DOE (average data from GRI, 1 | 997, US) |
| 18 | NRCan, 2007 | |
| 18 | Ecotope, Inc., 2003, prepared for | or Oregon |
| 18 | NGTC's estimate | |
| NGTC estimated 18 years for the average lifetime of unit heaters. | | |
| Incremental Cost \$0.0129 /(BTU/H) | | |
| Incremental costs were based equipment costs and installation costs found from Canadian | | |
| manufacturers as well as a US website prices converted to Canadian currency. ⁹ The | | |
| NGTC reported incremental costs were modified to use a % Sales Weighted average base | | |
| case installed cost. | | |

 ⁷ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 6 and TRC Test Bed - Feb 25 2010 426pm.xlsx
 ⁸ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 5
 ⁹ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 7-8 and TRC Test Bed - Feb 25 2010 426pm.xlsx

| The incremental installed cost was normalized by input capacity (BTU/H) | | |
|---|-----|--|
| Free Ridership | 0 % | |
| Free Ridership was estimated using % annual sales for Condensing Unit Heaters (~0.01- 0.02%) in UG territory. ¹⁰ | | |

¹⁰ NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg iii

Pre-Rinse Spray Nozzle (0.64 GPM)

Commercial – Existing Market

Efficient Equipment and Technologies Description
Low-flow pre-rinse spray nozzle/valve (0.64 GPM)
Due to the variability in energy savings resulting from variability in daily water use, resource savings were
calculated for three types of commercial enterprise using this technology¹:
Scenario A: Full service restaurant
Scenario B: Limited service (fast food) restaurant
Scenario C: Other
Base Equipment and Technologies Description
Less efficient pre-rinse spray nozzle/valve (1.6 GPM)

| Decision Type | Target Market(s) | End Use |
|---------------|-----------------------|---------------|
| Retrofit | Commercial (existing) | Water heating |

Codes, Standards, and Regulations

N/A

Resource Savings Table

| | Electricity and Other Resource Savings | | Equipment & O&M | Equipment & O&M Costs of | |
|---------|--|-------------|-------------------|----------------------------------|--------------|
| Year | Natural Gas | Electricity | Water | Costs of Conservation Measure | Base Measure |
| (EUL=) | (m³)) | (kWh) | (L) | (\$) | (\$) |
| | A: 457 | | A: 97,292 | | |
| 1 | B: 90 | 0 | B: 19,197 | 150 | 0 |
| | C: 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 2 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C : 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 3 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C : 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 4 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C: 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 5 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C : 109 | | C: 23,166 | | |
| | A: 2,284 | | A: 486,462 | | |
| TOTALS | B: 451 | 0 | B: 95,987 | 150 | 0 |
| | C: 544 | | C: 115,829 | | |

¹ These bins are chosen based on empirical research conducted by Energy Profiles Ltd on behalf of Union Gas Energy Profiles Ltd, *Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles*, January 2009

Resource Savings Assumptions

| Annual Natural Gas S | avings | A: 457 m ³ B: 90 m ³ C: 109 m ³ |
|---|--|---|
| Average food serviWater heater thern | er used that is hot: $69\%^5$ | 5 °F) ³ |
| Savings = Ws * Phot *8.3 | $3*(T_{out} - T_{in}) * \frac{1}{Eff} * 10^{-6} * 27.8$ | |
| Where: | Ws = Water savings (gallons) Phot = Percentage of water used that is hot T_{out} = Water heater set point temperature (°I T_{in} = Water inlet temperature (°F) Eff = Water heater thermal efficiency 8.33 = Energy content of water (Btu/gallon/° 10 ⁻⁶ = Factor to convert Btu to MMBtu 27.8 = Factor to convert MMBtu to m ³ | |
| Gas savings were determin | ed to be 60% over base equipment: | |
| Percent Savings = $\frac{(G_{base})}{G_b}$ | $-G_{eff}$) | |
| Where: | Full service restaurant: G _{eff} = Annual natural gas use with efficient e G _{base} = Annual natural gas use with base eq | |

² A simple average of Toronto inlet temperature, cited in the following as personal communication with City of Toronto Works Dept. VEIC, Comments on Navigant's Draft Gas Measure Characterizations, March 2009, and the average inlet water temperatures found

in four jurisdictions examined as part of the following study: Energy Profiles Ltd, Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles, January 2009

³ Average of temperatures found in a survey of restaurants in four Ontario municipalities.

Energy Profiles Ltd, *Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles*, January 2009 ⁴ Minimum thermal efficiency for compliance with ASHRAE 90.1 standard.

 ⁵ Average of ratio found in a survey of restaurants in four Ontario municipalities.
 Energy Profiles Ltd, *Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles*, January 2009

| Limited service restaurant: G _{eff} = Annual natural gas use with efficien | at equipment 60 m ³ |
|---|--|
| G_{base} = Annual natural gas use with base | |
| Other: G_{eff} = Annual natural gas use with efficien G_{base} = Annual natural gas use with base | |
| Annual Electricity Savings | 0 kWh |
| N/A | |
| Annual Water Savings | A: 97,292 L B: 19,197 L C: 23,166 L |
| Assumptions and inputs: | |
| The study by Energy Profiles Ltd cited above measured average examined before and after a 3.0 GPM nozzle was replaced with a difference in average usage time by facility, before and after repla Consulting and found to be not statistically significant. Additionally findings suggest no difference in the duration of use between a 0 nozzle. Given these results, Navigant Consulting has assumed the identical before and after replacement. | a 1.24 GPM nozzle. The accement was tested by Navigant y, the same study reports that its 64 GPM nozzle and a 3.0 GPM |
| From the Energy Profiles Ltd. study cited above, the following average durations of use were calculated: | |
| Full-service restaurant: 1.26 hours per day. Limited-service restaurant: 0.24 hours per day Other: 0.33 hours per day | |
| The average numbers of days of operation per year for each restaurant type were drawn from the Energy Profiles Ltd. report. They are: Full-service restaurant: 355 days per year. Limited-service restaurant: 365 days per year. Other: 320 days per year. | |
| Annual water savings calculated as follows: | |
| $Savings = (Fl_{base} - Fl_{eff}) * 60 * Hr * Days$ | |
| Where: | |
| Fl _{base} = Flow rate of base equipment (GP | |
| Fl _{eff} = Flow rate of efficient equipment (G 60 = Minutes per hour | rivi) |
| Hr = Hours used per day | |
| Days = Days per year | |
| Water savings were determined to be 60% over base equipment: | |

| $Percent Savings = \frac{(W_{base} - W_{base})}{W_{base}}$ | reff) |
|--|---|
| Where: | Full service restaurant: W _{eff} = Annual water consumed with efficient equipment, 64,862 litres W _{base} = Annual water consumed by showers with base equipment: 162,154 litres |
| | Limited service restaurant: W _{eff} = Annual water consumed with efficient equipment, 12,798 litres W _{base} = Annual water consumed by showers with base equipment: 31,996 litres |
| | Other: W _{eff} = Annual water consumed with efficient equipment, 15,444 litres W _{base} = Annual water consumed by showers with base equipment: 38,610 litres |

| Effective Useful Life (EUL) | 5 Years |
|---|---------|
| Studies conducted for the City of Calgary ⁶ , the U.S. DOE's FEMP ⁷ and by Puget Sound Energy ⁸ all give EUL for this measure as five years. | |
| Base & Incremental Conservation Measure Equipment \$ 150 | |
| Equipment cost: \$100 (Bulk price). Installation cost: \$50 (Contracted price with third-party installer). | |
| Free Ridership 0% | |
| Basis: Relatively new product probably only aware of one manufacturer (Bricor). | |

⁶ Ibid.

 ⁷ U.S. DOE, Federal Energy Management Program, *How to Buy a Low-Flow Pre-Rinse Spray Valve* <u>http://www1.eere.energy.gov/femp/pdfs/prerinsenozzle.pdf</u>
 ⁸ Quantec Comprehensive Assessment of Demand-Side Resource Potentials (2008-2027) Prepared for Puget Sound Energy

ENERGY STAR DISHWASHERS

Commercial - New/Existing

| Efficient Technology & Equipment Description |
|--|
| Energy Star versions of (6) different types of Commercial Dishwashers: |
| |
| Undercounter Type – High Temperature (HT) |
| Undercounter Type – Low Temperature (LT) |
| Stationary Rack, (Door type, or Single rack) - HT |
| Stationary Rack, (Door type, or Single rack) - LT |
| Rack Conveyor, Single (Tank) – HT |
| Rack Conveyor, Multi (Tank) - HT |
| Base Technology & Equipment Description |
| Non-Energy Star Dishwashers |

Resource Savings Assumptions

| Natural Gas | | See below | |
|---|--|--|--|
| Energy Savings were based on the results of NGTC study and savings calculator. NGTC | | | |
| racks or loads/day data for sta | ationary Rack dishwasher | rs was updated using UG territory | |
| data. The remaining load dat | ta came from FSTC & En | ergy Star. NGTC booster heater | |
| | | Ontario. The idle energy rate & | |
| 1 | | represent an Energy Star dishwasher | |
| | | that just meets the minimum, but | |
| halfway in-between (25 th per | centile E-Star model, bas | ed on efficiency). | |
| A | | | |
| Assumptions ¹ : | an a ratura 110°E (CO°C) | | |
| , | nperature: 140°F (60°C) | $-200^{\circ} = (500^{\circ} - 2)^{2}$ | |
| • | e for building water heati | 0 | |
| 0 | ater annual efficiency (re | 3) | |
| | er heater efficiency: 96% ⁴ | | |
| | on temperature differentia | | |
| | The 25 th percentile E-Star models (in terms of efficiency) are sold more often | | |
| than the average E-Star model. ⁶ | | | |
| Undercounter - HT | 801 m3/yr | | |
| Undercounter - LT | 326 m3/yr | | |
| Stationary Rack - HT | 619 m3/yr | | |
| Stationary Rack - LT | 841 m3/yr | | |

¹ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg 13 and calculator, 100201_DSM_analysis_final - PK.xlsx. ² DHW DW supply – Water city average = 140°F-50°F = 90°F (60°C-10°C = 50°C).

³ GAMA

 ⁴ Minimum EF for a 5 gallon booster; 98% of boosters are electric (source: Steve Garvin, UG)
 ⁵ Phone conversation with Joel Dipp from Hobart, worst case.
 ⁶ As discussed with the EAC & UG during conversation, estimated, no data, April 2010.

| Rack Conveyor Single – HT Rack Conveyor Multi - HT | | |
|---|--|---|
| Electricity | | See below |
| - | | energy, conveyor energy (where odels). The assumptions above also |
| Undercounter - HT Undercounter - LT Stationary Rack - HT Stationary Rack - LT Rack Conveyor Single – HT Rack Conveyor Multi - HT | , · · | |
| Water | | See below |
| Water savings is based on a capacity data, and associated | | BNL data, manufacturer wash tank in wash & rinse cycles. ⁸ |
| Undercounter - HT Undercounter - LT Stationary Rack - HT Stationary Rack - LT Rack Conveyor Single – HT Rack Conveyor Multi - HT | 112,795 L/yr 45,891 L/yr 87,119 L/yr 118,369 L/yr 310,271 L/yr 522,192 L/yr | |

| Equipment Life | | See below |
|---|---|--|
| The equipment lifetime can contributed to the developm distinction was identified re the efficiency (Energy Star | ent of the Energy Star US lative to the sanitation met | calculator. ^{9,10} No lifetime hod (high or low temperature) or to |
| Undercounter - HT | 10 yrs | |
| Undercounter - LT | 10 yrs | |
| Stationary Rack - HT | 15 yrs | |
| Stationary Rack - LT | 15 yrs | |

⁷ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg 13 and calculator, 100201_DSM_analysis_final - PK.xlsx. ⁸ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg

 ¹⁴ and calculator, 100201_DSM_analysis_final - PK.xlsx.
 ⁹ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg

¹⁷¹⁰ US Energy Star. Energy Star Program Requirements for Commercial Dishwashers. [On line]. September 2008.

http://www.energystar.gov/ia/partners/product_specs/eligibility/comm_dishwashers_elig.pdf.

| Rack Conveyor Single – HT Rack Conveyor Multi - HT | 20 yrs 20 yrs | |
|---|---|---|
| Incremental Cost | | See below |
| therefore they were left out. terms of efficiency) E-Star m the average E-Star model. ¹¹ I using the report's original pri according to exact efficiency | installation costs between NGTC updated their pric odels because it was pres List pricing was used bec cing source because not of wasn't available). | a the base case & upgrade cases, ing to reflect the 25 th percentile (in umed to be sold more often than ause this analysis couldn't be done enough information (pricing |
| dishwasherworld.com, greatd foodservicewarehouse.com at | lishwashers.com, restaura | |
| Undercounter - HT | (-) \$13 | |
| Undercounter - LT | (-) \$13 | |
| Stationary Rack - HT | (-) \$350 | |
| Stationary Rack - LT | (-) \$350 | |
| Rack Conveyor Single – HT | \$2,375 | |
| Rack Conveyor Multi - HT | \$288 | |
| Free Ridership | | See below |
| Free Ridership is estimated u territory. ¹² | sing market share for End | ergy Star Dishwashers in UG |
| Undercounter - HT | 40% | |
| Undercounter - LT | 40% | |
| Stationary Rack - HT | 20% | |
| Stationary Rack - LT | 20% | |
| Rack Conveyor Single – HT | 27% | |
| Rack Conveyor Multi - HT | 27% | |

 ¹¹ As agreed upon with the EAC & UG, estimated, no data, April 9, 2010.
 ¹² NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg 11

OZONE LAUNDRY

Commercial – New/Existing

Efficient Technology & Equipment Description

Commercial Laundry Washing Equipment with Ozone

In the commercial laundry industry, ozone is generated via corona discharge or ultraviolet light. It dissolves in cold to ambient temperature water (light and medium soil laundry) and activates the detergents, improving their activity and leading to a stronger cleaning action. However, since the solubility of ozone is low and its decomposition is faster at higher temperatures (38degC, (100degF)), the use of ozone is not recommended for heavy soils, which require warmer water. Generally, heavy soil laundry is treated with traditional laundry techniques.

Qualifier/Restriction

- No residential style clothes washers
- Minimum required annual laundry load for each washer using ozone is: Washer Type Minimum Laundry Load (Lbs/yr)

| ······································ | |
|--|----|
| Washer extractor – 60 lbs | 10 |
| Washer extractor – 500 lbs | 26 |
| Tunnel Washer – 120 lbs | 60 |

00.000 lbs/vr 60,000 lbs/yr 600,000 lbs/yr Tunnel Washer – 500 lbs 1,900,000 lbs/yr

Base Technology & Equipment Description

Commercial Laundry Washing Equipment without Ozone

Resource Savings Assumptions

| Natural Gas | | | See below |
|----------------------------|------------|---------------|--------------------------|
| Washer Type | Gas Saving | gs per Pounds | washed per year (Lbs/yr) |
| Washer extractor – 60 lbs | 0.0328 | m3/(lbs/y | yr) |
| Washer extractor – 500 lbs | 0.0328 | m3/(lbs/y | yr) |
| Tunnel Washer – 120 lbs | 0.0240 | m3/(lbs/y | yr) |
| Tunnel Washer – 500 lbs | 0.0240 | m3/(lbs/y | yr) |

Operating conditions used to calculate the energy consumptions per pound of laundry evaluated using input data from the "Ozone Company" and from a linen service: "La Buanderie Centrale de Montréal". These operating conditions are typical of what may be found in high production industrial laundries¹. Assumptions: supply water temperature of 9 degC and natural gas water heater efficiency of 78%. Note that 120 lbs is a typical tunnel washer capacity. Larger tunnel washers (up to 500 lbs) do exist but are less frequent.

The savings was normalized by dividing the estimated savings by the annual laundry load (lbs/yr) of laundry found in the report.

| Electricit | y | See below |
|------------|---|-----------|
| | | |

¹ Riesenberg, James, "PBMP- Commercial Laundry Facilities", Koeller and Company, November 4th, 2005

| Electrical savings were based | d on the | same conditions as | s described above. |
|-------------------------------|----------|----------------------|--------------------------------|
| Washer Type | Electri | icity savings per Po | ounds washed per year (Lbs/yr) |
| Washer extractor – 60 lbs | 0.0021 | 9 kWh/(lbs/ | yr) |
| Washer extractor – 500 lbs | 0.0021 | 9 kWh/(lbs/ | yr) |
| Tunnel Washer – 120 lbs | 0.0015 | 52 kWh/(lbs/ | /yr) |
| Tunnel Washer – 500 lbs | 0.0015 | 52 kWh/(lbs/ | yr) |
| Water | | | See below |
| Electrical savings were based | d on the | same conditions as | s described above. |
| | | | |
| Washer Type | Water | savings | |
| Washer extractor – 60 lbs | 2.01 | L/(lbs/yr) | |
| Washer extractor – 500 lbs | 2.01 | L/(lbs/yr) | |
| Tunnel Washer – 120 lbs | 1.22 | L/(lbs/yr) | |
| Tunnel Washer – 500 lbs | 1.22 | L/(lbs/yr) | |

| Equipment Life | | 15 yrs |
|--|---|---|
| Savings attributed to the mea equipment. This data was ob | 1 | the life expectancy of the |
| Incremental Cost | | See below |
| Washer Type Washer extractor – 60 lbs Washer extractor – 500 lbs Tunnel Washer – 120 lbs Tunnel Washer – 500 lbs Capital and installation costs converted to Canadian dollar | | ars from The Ozone Company and |
| Free Ridership | | 8 % |
| results of a survey conducted | l by TNS Canadian Facts. htly limited by the type of | h in UG territory, according to the Further penetration of ozone washing machines used (ozone ines) ⁵ . |

 ² NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pgs iv-vi
 ³ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pg 6
 ⁴ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pgs iv-vi
 ⁵ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pgs 19

ENERGY STAR CLOTHES WASHER

Multi-Family – New/Existing

| Efficient Technology & Equipment Description |
|---|
| Energy Star high efficiency front load washers for application in the Multi-Family sector $(MEF=1.72, WF=8.0, tub size = 2.8 ft)^{1}$ |
| |

Base Technology & Equipment Description

Conventional top loading vertical axis washers (MEF = 1.26, WF=9.5, tub size = 2.8 ft)²

Resource Savings Assumptions

| Natural Gas | 76 m ³ |
|---|---|
| Assumptions and inputs: • Percentage of water used by base equip • Percentage of water used by efficient ec • Average water inlet temperature: 9.33 de • Average water heater set point temperat • Water heater thermal efficiency: 0.78 • Gas use per cycle7 for commercial gas de | oment which is hot water: 17%. uipment which is hot water: 10% egC (48.8 degF) ture: 54 degC (130 degF) |
| Gas dryer penetration in Ontario Multi-Fa Annual gas savings from reduced dryer Annual gas savings from reduced hot was | amily market: 25.5% use: 7 m3 |
| Annual gas savings calculated as follows: | |
| $Savings = \left[\left(W_{base} * Hot_{base} - W_{eff} * Hot_{eff} \right) * 8.33 * \frac{1}{Eff} \right]$ | $*(T_{out} - T_{in}) + (Dr_{base} - Dr_{eff}) * Pene \bigg] * 10^{-6} * 27.8$ |
| Where: W _{base} = Annual water use with base equipr W _{eff} = Annual water use with efficient equip Hot _{base} = Percentage of water used that's h Hot _{eff} = Percentage of water used that's ho 8.33 = Energy content of water (Btu/gallon Eff = Eff = Water heater thermal efficiency T _{out} = Water heater set point temperature (T _{in} = Water inlet temperature (degF) Dr _{base} = Annual dryer gas use with base eco Dr _{eff} = Annual dryer gas use with efficient efficient efficient efficient for Pene = Penetration rate of natural gas pow 10^-6 = Factor to convert Btu to MMBtu 27.8 = Factor to convert MMBtu to m3 | oment (gallons) not with base equipment t with efficient equipment / degF) degF) guipment (Btu) equipment (Btu) |
| Gas savings were determined to be 43% over base | e equipment. ¹ |

¹ Navigant Report, pg B-233 MEASURES AND ASSUMPTIONS FOR DEMAND SIDE MANAGEMENT (DSM) PLANNING APPENDIX C: SUBSTANTIATION SHEETS – April 16, 2009

² Ibid.

³ Corrected from Navigant's original value (73), based completely on Navigant's own calculation methodology & input assumptions. "E-star comml clothes washer - Navigant calculations check - April 29 2010 - 1137am.xlsx"

PercentSavings =
$$\frac{(G_{base} - G_{off})}{G_{base}}$$

 Where:

 Get: = Annual natural gas use with afficient equipment, 104 m3⁴

 Conset = Annual natural gas use with base equipment, 180 m3⁵
Electricity 201 kWh

 Assumptions and inputs:
 • Washer electricity use per cycle, base equipment: 0.13 kWh.

 • Washer electricity use per cycle, base equipment: 1.11 kWh.

 • Washer electricity use per cycle, efficient equipment: 1.11 kWh.

 • Washer electricity use per cycle, efficient equipment: 1.11 kWh.

 • Washer electricity use per cycle, base equipment (kWh).

 • Washer electricity use per cycle, base equipment (kWh)

 • Washer electricity use per cycle, base equipment (kWh)

 • Washer electricity use per cycle, base equipment (kWh)

 • Washer electricity use per cycle, base equipment (kWh)

 Where:

 Washer electricity use per cycle, efficient equipment (kWh)

 Dright electricity use per cycle, base equipment (kWh)

 • Washer electricity use per cycle, efficient equipment (kWh)

 Dright electricity use per cycle, efficient equipment (kWh)

 Drinstre or cycle, base equipment (kWh)

 ⁴ Corrected from Navigant's original value (110 m3), based completely on Navigant's own calculation methodology & input assumptions. It is now consistent with the savings value (76 m3/yr) "E-star comml clothes washer - Navigant calculations check - April 29 2010 - 1137am.xlsx"
 ⁵ Corrected from Navigant's original value (182 m3), based completely on Navigant's own

⁵ Corrected from Navigant's original value (182 m3), based completely on Navigant's own calculation methodology & input assumptions. It is now consistent with the savings value (76 m3/yr) "E-star comml clothes washer - Navigant calculations check - April 29 2010 - 1137am.xlsx"

 $Savings = (W_{base} - W_{eff}) * Cyc$

Where:

 W_{base} = Annual water use with base equipment (gallons or litres) W_{eff} = Annual water use with efficient equipment (gallons or litres) Cyc = Average number of cycles per year machine is used

Water savings were determined to be 16% over base measure:

$$PercentSavings = \frac{\left(W_{base} - W_{eff}\right)}{W_{base}}$$

Where:

 W_{eff} = Annual water consumed with efficient equipment, 105,675 litres (27,910 gallons). W_{base} = Annual water consumed by showers with base equipment: 125,489 litres (33,144 gallons).

| Equipment Life | 11 years |
|--|-----------------------|
| The U.S. DOE's Federal Energy Management Program has Family clothes washers have an average EUL of 11.25 yea adopting an EUL of 11 years. ³ | |
| Incremental Cost (Cust. / Contr. Install) | \$ 150 |
| Incremental cost based on prices offered online by a local r | etailer. ⁴ |
| Free Ridership | 48 % |
| Estimated based on Puget Sound Energy's findings. ⁵ | |

¹ Navigant Report, pg B-233 MEASURES AND ASSUMPTIONS FOR DEMAND SIDE

MANAGEMENT (DSM) PLANNING APPENDIX C: SUBSTANTIATION SHEETS – April 16, 2009 2 Navigant Report, pg B-233 MEASURES AND ASSUMPTIONS FOR DEMAND SIDE

MANAGEMENT (DSM) PLANNING APPENDIX C: SUBSTANTIATION SHEETS – April 16, 2009 ³ Navigant Report, pg B-233 MEASURES AND ASSUMPTIONS FOR DEMAND SIDE

MANAGEMENT (DSM) PLANNING APPENDIX C: SUBSTANTIATION SHEETS – April 16, 2009 ⁴ Base measure (3.5 cu/ft top loader, GE): \$850

New technology (3.5 cu/ft front loader, LG): \$1,000

www.homedepot.ca. Assuming the base equipment cost/ efficient equipment cost ratio of the two 3.5 cu/ft washers is equivalent to that of two 2.8 cu/ft washers.

⁵ Quantec, Comprehensive Assessment of Demand-Side Resource Potentials (2008-2027), Prepared for Puget Sound Energy

1.5 GAL/MIN FAUCET AERATOR (BATHROOM)

Multi-Family - New

| Efficient Technology & Equipment Desc | ription |
|--|---------|
| Faucet Aerator (Bathroom) (1.5 GPM) | |
| | |
| | |
| Base Technology & Equipment Description | on |
| Base Technology & Equipment Descripti Ontario Building Code 2006 (2.2 GPM) | on |

Resource Savings Assumptions

| Natural Gas (Updated) | 4 | m ³ |
|--|-------|----------------|
| Savings recommended by Navigant Consulting. ¹ | | |
| Electricity | n/a | kWh |
| | | |
| Water (Updated) | 1,382 | L |
| Savings recommended by Navigant Consulting. ¹ | | |

Other Input Assumptions

| Equipment Life | 10 Years |
|---|--------------|
| Faucet aerators have an estimated service life of 10 yea As approved in EB 2008-0384 & EB 2008-0385. | 1, 2 ars. |
| Incremental Cost | \$0.55 |
| As per utility program costs, bulk purchase of aerators. | |
| | |
| Free Ridership (Updated) | 10 % |
| Free ridership – EB 2008-0384 & EB 2008-0385 | |

Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, April 16, 2009

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

1.5 GAL/MIN FAUCET AERATOR (KITCHEN)

Multi-Family - New

| Efficient Technology & Equipment Description |
|--|
| Faucet Aerator (Kitchen) (1.5 GPM) |
| |
| Base Technology & Equipment Description |
| Ontario Building Code 2006 (2.2 GPM) |

Resource Savings Assumptions

| Natural Gas | 13 m^3 |
|---|---------------------------------|
| Savings based on the Navigant Report ¹ , except using 2.5 GPM) | 2.2 USGPM base case (opposed to |
| Electricity | n/a kWh |
| | |
| Water | 4,280 L |
| Savings based on the Navigant Report ¹ , except using 2.5 GPM) | 2.2 USGPM base case (opposed to |

| Equipment Life | 10 years |
|---|----------|
| Faucet aerators have an estimated service life of 10 ye As approved in EB 2008-0384 & EB 2008-0385. | ars. |
| Incremental Cost | \$1.39 |
| As per utility program costs, bulk purchase of aerators | |
| Free Ridership | 10 % |
| Free ridership – EB 2008-0384 & EB 2008-0385 | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. C248-250, April 16, 2009.

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

1.0 GAL/MIN FAUCET AERATOR (BATHROOM)

MultiFamily - New

| Efficient Technology & Equipment Description | |
|--|--|
| Faucet Aerator (Bathroom) (1.0 GPM) | |
| | |
| | |
| Base Technology & Equipment Description | |
| Base Technology & Equipment Description Ontario Building Code 2006 (2.2 GPM) | |

Resource Savings Assumptions

| Natural Gas (Updated) | 7 | m ³ |
|--|------------------|----------------|
| Savings recommended by Navigant Consulting ¹ adjust | sted for 1.0 GPM | |
| Electricity | n/a | kWh |
| Water (Updated) | 2,371 | L |
| Savings recommended by Navigant Consulting ¹ adjusted for 1.0 GPM | | |

Other Input Assumptions

| Equipment Life | 10 Years |
|---|--------------|
| Faucet aerators have an estimated service life of 10 ye As approved in EB 2008-0384 & EB 2008-0385. | 1,2 cars. |
| Incremental Cost | \$0.55 |
| As per utility program costs, bulk purchase of aerators | 5. |
| Free Ridership (Updated) | 10 % |
| Free ridership – EB 2008-0384 & EB 2008-0385 | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, April 16, 2009

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

1.0 GAL/MIN FAUCET AERATOR (KITCHEN)

Multi-Familiy - New

| Efficient Technology & Equipment Description |
|--|
| Faucet Aerator (Kitchen) (1.0 GPM) |
| |
| Base Technology & Equipment Description |
| Ontario Building Code 2006 (2.2 GPM) |

Resource Savings Assumptions

| Natural Gas | 22 m^3 |
|---|---------------------------------|
| Savings based on the Navigant Report ¹ , except using 2.5) and 1.0 GPM efficient technology case | 2.2 USGPM base case (opposed to |
| Electricity | n/a kWh |
| | |
| Water | 7,337 L |
| Savings based on the Navigant Report ¹ , except using 2.5) and 1.0 GPM efficient technology case | 2.2 USGPM base case (opposed to |

| Equipment Life | 10 years |
|--|----------|
| Faucet aerators have an estimated service life of 10 years As approved in EB 2008-0384 & EB 2008-0385. | ars. |
| Incremental Cost | \$1.59 |
| As per utility program costs, bulk purchase of aerators | |
| | |
| Free Ridership (Updated) | 10 % |
| Free ridership – EB 2008-0384 & EB 2008-0385 | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. C248-250, April 16, 2009..

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

LOW-FLOW SHOWERHEAD - 1.5 GAL/MIN

Multi-Family – New

Efficient Technology & Equipment Description

Low-flow showerhead 1.5 gal/min.

Base Technology & Equipment Description

2.2 gpm¹ which also conforms to Ontario Building Code 2006 requirements²

Resource Savings Assumptions

| Natural Gas | 33 m3 | |
|--|---------|--|
| Based on Navigant savings calculation ³ . | | |
| | | |
| Water | 5,228 L | |
| Based on Navigant savings calculation ⁴ . | | |
| Electricity | n/a kWh | |
| | | |

Other Input Assumptions

| Equipment Life | 10 years | |
|---|----------|--|
| Low flow showerheads have an estimated service life of 10 years as recommended by | | |
| Navigant and approved in EB 2008-0384 & EB 2008-0385. | | |
| Incremental Cost (Cust Install) | \$6 | |
| Based on Navigant's values ⁵ . Incremental cost based on a survey of online retailers ⁶ . | | |
| This does not include installation costs | | |
| Free Ridership | 10 % | |
| As per EB 2008-0384 & EB 2008-0385 | | |

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⁶ Whedon Products 1.5 GPM Ultra Saver Showerhead. http://www.antonline.com/p_USB3C-GP_398829.htm

¹ Summit Blue, *Resource Savings Values in Selected Residential DSM Prescriptive Programs*, June 2008.

² Ontario Building Code 2006 – Table 7.6.4.2

³ Navigant Consulting, MEASURES AND ASSUMPTIONS FOR DEMAND SIDE MANAGEMENT (DSM) PLANNING - APPENDIX C: SUBSTANTIATION SHEETS, April 16, 2009, Pg. C-251-254

⁴ Navigant Consulting, MEASURES AND ASSUMPTIONS FOR DEMAND SIDE MANAGEMENT (DSM)

PLANNING - APPENDIX C: SUBSTANTIATION SHEETS, April 16, 2009, Pg. C-251-254 ⁵ Navigant Consulting, MEASURES AND ASSUMPTIONS FOR DEMAND SIDE MANAGEMENT (DSM)

LOW-FLOW SHOWERHEAD - 1.25 GAL/MIN

Multi-Family –New

Efficient Technology & Equipment Description

Low-flow showerhead 1.25 gal/min.

Base Technology & Equipment Description

2.2 gpm¹, which also conforms to Ontario Building Code 2006 requirements²

Resource Savings Assumptions

| Natural Gas | 45 m3 | |
|--|---------|---|
| Based on Navigant savings calculation ³ . | | |
| | | |
| Water | 8,824 L | |
| Based on Navigant savings calculation ⁴ . | | |
| Electricity | n/a kW | h |
| | | |

| Equipment Life | 10 years | |
|---|----------|--|
| Low flow showerheads have an estimated service life of 10 years as recommended by | | |
| Navigant and approved in EB 2008-0384 & EB 2008-0385. | | |
| Incremental Cost (Cust Install) | \$3.69 | |
| As per utility program costs, bulk purchase of showerheads. | | |
| Free Ridership | 10 % | |
| As per EB 2008-0384 & EB 2008-0385 | | |

¹ Summit Blue, *Resource Savings Values in Selected Residential DSM Prescriptive Programs*, June 2008.

² Ontario Building Code 2006 – Table 7.6.4.2

³ Navigant Consulting, MEASURES AND ASSUMPTIONS FOR DEMAND SIDE MANAGEMENT (DSM) PLANNING - APPENDIX C: SUBSTANTIATION SHEETS, April 16, 2009, Pg. C-255-258

⁴ Navigant Consulting, MEASURES AND ASSUMPTIONS FOR DEMAND SIDE MANAGEMENT (DSM)

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