Numbers may not add due to rounding.

Table 1

Depreciation and Amortization - Regulated Hydroelectric ($M)

Line No.	Cost Item	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	**Niagara Plant Group**	41.9	41.7	41.8	41.9	42.2	42.6
2	**Saunders GS**	20.8	21.0	21.1	21.0	21.0	21.2
3	**Other**[1]	5.8	1.2	4.2	1.1	2.5	1.2
4	**Total**	68.5	63.9	67.1	63.9	65.6	65.0

Notes:

1 Includes losses on retirements, gains on sales, asset removal costs and other related charges.

Numbers may not add due to rounding.

Table 2
Depreciation and Amortization - Nuclear ($M)

Line No.	Cost Item	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	**Darlington NGS**	114.5	101.3	113.5	56.3	62.8	75.5
2	**Pickering NGS**	141.0	155.9	160.7	110.8	118.9	119.3
3	**Nuclear Support Divisions**	23.8	25.9	27.3	29.7	39.3	48.1
4	**IM&CS**	9.6	10.3	11.5	11.7	13.5	12.7
5	**Waste Management Variable Expenses[1]**	1.6	1.7	3.5	1.1	0.8	0.8
6	**Other[2]**	10.2	5.9	3.3	0.0	0.0	0.0
7	**Total**	300.7	301.0	319.8	209.6	235.4	256.4

Notes:
1 2008 Actual, 2009 Actual, 2010 Budget, 2011 Plan and 2012 Plan from Ex. C2-T1-S2 Table 1, line 5.
2 Includes losses on retirements, gains on sales, asset removal costs and other related charges.