Numbers may not add due to rounding.

Table 1
Centrally Held Costs ($M)
OPG

Line No.	Corporate Costs	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	**Pension/OPEB Related Costs**	178.8	116.7	(27.7)	118.5	145.4	213.1
2	**OPG-Wide Insurance**	19.1	16.3	17.0	16.9	17.4	18.0
3	**Nuclear Insurance**	7.6	7.8	7.3	8.6	11.3	13.4
4	**Performance Incentives**	40.8	45.3	40.3	45.8	46.2	46.7
5	**IESO Non-Energy Charges**	20.5	22.4	75.5	54.7	62.8	69.2
6	**SR&ED Investment Tax Credits**	0.0	(30.0)	(22.1)	(10.0)	(10.0)	(10.0)
7	**Other**	31.1	25.0	31.4	26.4	28.1	(1.4)
8	**Total**	297.9	203.5	121.7	260.9	301.2	349.0

Numbers may not add due to rounding.

Table 2

Allocation of Centrally Held Costs - Regulated Hydroelectric ($M)

Line No.	Costs	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	**Pension/OPEB Related Costs**	6.1	4.2	(1.0)	4.4	5.4	8.0
2	**OPG-Wide Insurance**	3.3	2.8	2.9	2.8	2.8	2.9
3	**Performance Incentives**	2.1	2.7	1.9	2.3	2.3	2.3
4	**IESO Non-Energy Charges**	3.4	4.3	12.7	10.1	11.6	12.8
5	**SR&ED Investment Tax Credits**	0.0	(0.1)	(0.3)	(0.1)	(0.1)	(0.1)
6	**Fiscal Calendar Adjustment**	0.2	0.4	0.2	0.2	0.0	(0.9)
7	**PST Self-Assessment**	0.1	0.1	0.1	0.1	0.0	0.0
8	**Vacation Accrual**	0.3	0.2	0.2	0.3	0.3	0.3
9	**Other Centrally Held Costs**	0.6	0.0	0.7	0.2	0.6	0.2
10	**Total**	16.1	14.6	17.4	20.3	22.9	25.5

Numbers may not add due to rounding.

Table 3
Allocation of Centrally Held Costs - Nuclear ($M)

Line No.	Costs	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	**Pension/OPEB Related Costs**	134.8	87.4	(20.5)	88.0	108.1	158.3
2	**OPG-Wide Insurance**	3.9	3.2	3.3	3.3	3.4	3.5
3	**Nuclear Insurance**	7.6	7.8	7.3	8.6	11.3	13.4
4	**Performance Incentives**	29.0	31.3	28.0	32.4	32.7	33.1
5	**IESO Non-Energy Charges**	9.8	10.6	36.1	26.3	30.3	33.5
6	**SR&ED Investment Tax Credits**	0.0	(28.2)	(19.0)	(8.6)	(8.7)	(8.7)
7	**Fiscal Calendar Adjustment**	3.4	6.8	3.7	3.7	0.0	(14.9)
8	**ONFA Guarantee Fee**	7.5	3.8	3.9	7.7	7.7	7.7
9	**PST Self-Assessment**	1.9	1.2	1.9	1.4	0.0	0.0
10	**Vacation Accrual**	3.8	3.4	4.0	4.7	4.8	4.9
11	**Other**	8.5	4.9	10.1	3.5	9.4	3.5
12	**Total**	210.2	132.2	58.8	171.0	199.0	234.3