Numbers may not add due to rounding.

Table 1
Comparison of Allocation of Centrally Held Costs ($M)
Regulated Hydroelectric

Line No.	Corporate Group	2007 Budget	(c)-(a) Change	2007 Actual	(e)-(c) Change	2008 Actual	(e)-(g) Change	2008 Budget
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	**Pension/OPEB Related Costs**	8.3	(2.2)	6.1	(1.9)	4.2	(1.0)	5.2
2	**OPG-Wide Insurance**	3.6	(0.3)	3.3	(0.5)	2.8	(0.4)	3.2
3	**Performance Incentives**	2.1	0.0	2.1	0.6	2.7	0.2	2.5
4	**IESO Non-Energy Charges**	5.5	(2.1)	3.4	0.9	4.3	(1.8)	6.1
5	**SR&ED Investment Tax Credits**	0.0	0.0	0.0	(0.1)	(0.1)	(0.1)	0.0
6	**Other**[1]	3.3	(2.1)	1.2	(0.5)	0.7	(1.5)	2.2
7	**Total**	22.8	(6.7)	16.1	(1.5)	14.6	(4.6)	19.2

Line No.	Corporate Group	2008 Actual	(c)-(a) Change	2009 Actual	(c)-(e) Change	2009 Budget
		(a)	(b)	(c)	(d)	(e)
8	**Pension/OPEB Related Costs**	4.2	(5.2)	(1.0)	(5.1)	4.1
9	**OPG-Wide Insurance**	2.8	0.1	2.9	(0.4)	3.3
10	**Performance Incentives**	2.7	(0.8)	1.9	(0.6)	2.5
11	**IESO Non-Energy Charges**	4.3	8.4	12.7	6.6	6.1
12	**SR&ED Investment Tax Credits**	(0.1)	(0.2)	(0.3)	(0.3)	0.0
13	**Other**[1]	0.7	0.5	1.2	(0.7)	1.9
14	**Total**	14.6	2.8	17.4	(0.5)	17.9

Line No.	Corporate Group	2009 Actual	(c)-(a) Change	2010 Budget	(e)-(c) Change	2011 Plan	(g)-(e) Change	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
15	**Pension/OPEB Related Costs**	(1.0)	5.4	4.4	1.0	5.4	2.6	8.0
16	**OPG-Wide Insurance**	2.9	(0.1)	2.8	0.0	2.8	0.1	2.9
17	**Performance Incentives**	1.9	0.4	2.3	0.0	2.3	0.0	2.3
18	**IESO Non-Energy Charges**	12.7	(2.6)	10.1	1.5	11.6	1.2	12.8
19	**SR&ED Investment Tax Credits**	(0.3)	0.2	(0.1)	0.0	(0.1)	0.0	(0.1)
20	**Other**	1.2	(0.4)	0.8	0.1	0.9	(1.3)	(0.4)
21	**Total**	17.4	2.9	20.3	2.6	22.9	2.6	25.5

Notes:

1 Budgeted amounts for 2008 and 2009 reflect the reclassification of certain costs to the Corporate Affairs corporate support group budget presented in Ex. F3-T1-S2, Table 1.

Numbers may not add due to rounding.

Table 2
Comparison of Allocation of Centrally Held Costs ($M)
Nuclear

Line No.	Corporate Group	2007 Budget	(c)-(a) Change	2007 Actual	(e)-(c) Change	2008 Actual	(e)-(g) Change	2008 Budget
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	**Pension/OPEB Related Costs**	170.7	(35.9)	134.8	(47.4)	87.4	(24.0)	111.4
2	**OPG-Wide Insurance**	4.2	(0.3)	3.9	(0.7)	3.2	(0.4)	3.6
3	**Nuclear Insurance**	8.2	(0.6)	7.6	0.2	7.8	(0.3)	8.1
4	**Performance Incentives**	29.2	(0.2)	29.0	2.3	31.3	2.4	28.9
5	**IESO Non-Energy Charges**	14.2	(4.4)	9.8	0.8	10.6	(7.9)	18.5
6	**SR&ED Investment Tax Credits**	0.0	0.0	0.0	(28.2)	(28.2)	(28.2)	0.0
7	**Other[1]**	36.1	(11.0)	25.1	(5.0)	20.1	(1.3)	21.4
8	**Total**	262.6	(52.4)	210.2	(78.0)	132.2	(59.7)	191.9

Line No.	Corporate Group	2008 Actual	(c)-(a) Change	2009 Actual	(c)-(e) Change	2009 Budget
		(a)	(b)	(c)	(d)	(e)
9	**Pension/OPEB Related Costs**	87.4	(107.9)	(20.5)	(109.0)	88.5
10	**OPG-Wide Insurance**	3.2	0.1	3.3	(0.4)	3.7
11	**Nuclear Insurance**	7.8	(0.5)	7.3	(1.2)	8.5
12	**Performance Incentives**	31.3	(3.3)	28.0	(1.5)	29.5
13	**IESO Non-Energy Charges**	10.6	25.5	36.1	17.6	18.5
14	**SR&ED Investment Tax Credits**	(28.2)	9.2	(19.0)	(19.0)	0.0
15	**Other[1]**	20.1	3.5	23.6	5.9	17.7
16	**Total**	132.2	(73.4)	58.8	(107.6)	166.4

Line No.	Corporate Group	2009 Actual	(c)-(a) Change	2010 Budget	(e)-(c) Change	2011 Plan	(g)-(e) Change	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
17	**Pension/OPEB Related Costs**	(20.5)	108.5	88.0	20.1	108.1	50.2	158.3
18	**OPG-Wide Insurance**	3.3	0.0	3.3	0.1	3.4	0.1	3.5
19	**Nuclear Insurance**	7.3	1.3	8.6	2.7	11.3	2.1	13.4
20	**Performance Incentives**	28.0	4.4	32.4	0.3	32.7	0.4	33.1
21	**IESO Non-Energy Charges**	36.1	(9.8)	26.3	4.0	30.3	3.2	33.5
22	**SR&ED Investment Tax Credits**	(19.0)	10.4	(8.6)	(0.1)	(8.7)	0.0	(8.7)
23	**Other**	23.6	(2.6)	21.0	0.9	21.9	(20.7)	1.2
24	**Total**	58.8	112.2	171.0	28.0	199.0	35.3	234.3

Notes:
1 Budgeted amounts for 2008 and 2009 reflect the reclassification of certain costs to the Corporate Affairs corporate support group budget presented in Ex. F3-T1-S2, Table 2.