

500 Consumers Road North York, Ontario M2J 1P8 PO Box 650 Scarborough ON M1K 5E3 Norm Ryckman Director Regulatory Affairs phone: (416) 753-6280 fax: (416) 495-6072 Email: norm.ryckman@enbridge.com

May 21, 2010

VIA RESS, EMAIL and COURIER

Kirsten Walli Board Secretary Ontario Energy Board 2300 Yonge Street, Suite 2700 Toronto, ON M4P 1E4

Dear Ms Walli:

Re: Enbridge Gas Distribution Inc. – 2010 DSM Input Assumptions Update

In accordance with Chapter 5 of the EB-2006-0021 Decision with Reasons, dated August 25, 2006, please find attached an updated package of DSM measure assumptions for application to the 2010 program year. The list includes assumptions for new measures not previously submitted to the Board and updates to measure assumptions based on changes in program delivery.

The assumption updates were jointly developed for the Board's consideration and approval by Enbridge Gas Distribution Inc. ("EGDI" or the "Company") and Union Gas (jointly referred to as the "utilities"). In preparing the submission, the utilities reviewed plans for new programs and changes to delivery of existing programs, information that was not available when the 2010 DSM plan was submitted in May of 2009. The utilities also consulted with their respective Evaluation Audit Committees (EACs).

Approval of these new and updated measures for implementation in 2010 will enable Enbridge to respond to emerging market conditions in a timely manner and avoid lost opportunities in the marketplace. Also, by introducing new programs mid-year in 2010 the programs can then be in full delivery mode at the outset of the 2011 program year.

In January of this year, Enbridge initiated consultation with the Enbridge EAC on proposed new measures for 2010 and updates to 2010 measure assumptions based on changes in program delivery. Since then, the Company has held numerous meetings with the EAC and consulted on all measures included in this submission. Through these discussions, on May 13th, the Company gained the full consensus support of the EAC for all input assumptions included in this submission.

Ms. Kirsten Walli May 21, 2010 Page 2 of 2

This submission consists of two parts. The first is an Assumption Table. For ease of reference the Table includes all measure assumptions applicable to EGD 2010 programs, both new assumptions which are the subject of this submission as well as measure assumptions previously approved for 2010 in EB 2009-0154. The Assumption Table includes notes indicating new measures, changes to measure assumptions and the basis for the change. The second document contains the Substantiation Documents for all new and updated 2010 measures on the Assumption Table.

At your earliest convenience, we ask that the Board consider and approve the Updated 2010 Input Assumptions in order for Enbridge to implement these changes in 2010 DSM program delivery.

Sincerely,

Norm Ryckman

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| | Enbridge Gas Distribution DSM Input Assumptions for 2010 Program Year | ibution 010 Program Year | | | | | | | | |
|--------|---|---|--------------|-------------|------------------------------|---------|-------------------|------------------|-------------------|--|
| | | | | | | | | | | |
| | | as per EB 2009-0154 | | | | | | | | |
| | | indicates new program | | | | | | | | |
| | | indicates update based on change | change in | in program | | | | | | |
| | | | | Resource Sa | Resource Savings Assumptions | mptions | | | | |
| | | | | Natural Gas | Electricity | Water | Equipment Life | Incremental Cost | Free Ridership | |
| # Item | Efficient Equipment & Technologies | Base Equipment & Technologies | Load Type | m3 | kWh | _ | Years | \$ | % | Reference |
| | (q) | (c) | (d) | (e) | (f) | (6) | (H) | () | (k) | |
| | RESIDENTIAL NEW CONSTRUCTION | | | | | | | | | |
| - | Tankless Water Heater | Storage Tank Water Heater | base | 130 | | ı | 18 | \$750.00 | 2% | |
| 2 | 0. | Ontario Building Code 2006 (2.2 gpm) | base | 32 | 0 | 10,631 | 10 | \$1.00 | 31% | New measure |
| 3 | Faucet Aerator (Bathroom, installed, 1.0 GPM) | Ontario Building Code 2006 (2.2 gpm) | base | 10 | 0 | 3,435 | 10 | \$0.55 | 31% | New measure |
| 4 | Faucet Aerator (kitchen, installed, 1.5 GPM) | Average existing stock, 2.5 GPM | base | 23 | 0 | 7,797 | 10 | \$1.65 | 31% | Incremental cost change based on supplier's cost of product, inventory, packaging etc. |
| 5 | Faucet Aerator (bathroom, installed, 1.5 GPM) (3 aerators) | Average existing stock, 2.2 GPM | base | 18 | 0 | 6,012 | 10 | \$2.72 | 31% | Incremental cost change based on supplier's cost of product, inventory, packaging etc. |
| 9 | Low-Flow Showerhead (Per unit, installed, 1.5 GPM) | Average existing stock, 2.2 GPM | base | 46 | 0 | 6,334 | 10 | \$12.50 | 10% | Incremental cost change based on supplier's cost of product, inventory, packaging etc. |
| 7 | Low-Flow Showerhead (Per household,) installed, 1.25 GPM replacing 2.0-2.5 GPM) | 2.0 -2.5 GPM showerhead (2.25 GPM) | base | 66 | 0 | 10,886 | 10 | \$4.26 | 10% | Incremental cost change based on supplier's cost of product, inventory, packaging etc. |
| 8 | CFL (13W) (8 bulbs) | 60W Incandescent | n/a | 0 | 360 | 0 | 8 | \$0.00 | 24% | Program delivery changed increasing the number of CFL bulbs from 6 to 8. |
| 6 | High Efficiency Fireplace with Pilotless Ignition - Freestanding = Minimum 70% I EnerGuide Rating | Freestanding fireplace = 65% median efficiency | base | 110 | (31) | 0 | 20 | \$135.00 | 17% | New measure |
| 10 | High Efficiency Fireplace with Pilotless Ignition - Insert = Minimum 60% EnerGuide Rating | Insert = 55% median efficiency | base | 109 | (31) | 0 | 20 | \$135.00 | 17% | New measure |
| 7 | High Efficiency Fireplace with Pilotless 7 Ignition - Zero Clearance >= 40 kBtu.h =Minimum 60% EnerGuide Rating | Zero Clearance >= 40kBt <i>u</i> /h median efficiency | base | 122 | (31) | 0 | 20 | \$135.00 | 17% | New measure |
| 12 | High Efficiency Fireplace with Pilotless Ignition - Zero Clearance < 40 kBtu.h 7 =Minimum 70% EnerGuide Rating | Zero Clearance ≺40kBtu/h median efficiency | base | 108 | (31) | 0 | 20 | \$135.00 | 17% | New measure |
| 13 | Programmable Thermostat | Standard Thermostat | weather | 53 | 54 | 0 | 15 | \$53.22 | 10% | Incremental cost change based on supplier's cost of product, inventory, packaging etc. |
| 14 | Energy Star Home (version 3) | Home built to OBC 2006 | weather | 1,018 | 1,450 | 0 | 25 | \$4,701.00 | 5% | |
| 15 | Energy Star Home (version 4) | Home built to OBC 2006 as of Mar 31, 2009 | weather | 881 | 734 | 0 | 25 | \$4,275.00 | 5% | |

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|---------------------------|---|---------------------|-----------------------|----------------|------------------------------|-------------------|------------------------------------|-----|----------------------------|---|-------------------------|---|---|---|--|--|--|---|--|---|--|--|--|-------------------------------------|-------------------------|------------------------------|--------------------------------------|
| | | | | | | | Reference | | | | New measure | New measure | New measure | New measure | New measure | New measure | New measure | | | | | | | | | | |
| | | | | | | Free Ridership | . % | (k) | | | 10% | 17% | 17% | 17% | 17% | 31% | 31% | 31% | 31% | 10% | 10% | 10% | 10% | 4% | 43% | 2% | %0 |
| | | | | | | Incremental Cost | ÷ | (!) | | \$1,767.00 | \$1,450.00 | \$135.00 | \$135.00 | \$135.00 | \$135.00 | 1.00 | .55 | 1\$ | \$1 | 7\$ | \$4 | \$19.00 | \$19.00 | \$2/\$4 | \$50 | \$750.00 | \$238.00 |
| | | | | | | Equipment Life | Years | (H) | | 18 | 20 | 20 | 20 | 20 | 20 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 15 | 18 | 18 |
| | | | | | mptions | Water | - | (6) | | | 0 | 0 | 0 | 0 | 0 | 11,694 | 3,435 | 767,7 | 2,004 | 6,334 | 10,570 | 10,886 | 17,168 | | 0 | ' | |
| | | | | | avings Assu | Electricity | kWh | (f) | | 0 | (57) | (31) | (31) | (31) | (31) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 54 | ' | |
| | | | | orogram | Resource Savings Assumptions | Natural Gas | m3 | (e) | | 129 | 1,116 | 110 | 109 | 122 | 108 | 35 | 10 | 23 | 9 | 46 | 63 | 99 | 116 | 18 | 53 | 130 | 143.0 |
| | | | | on change in p | | | Load Type | (p) | | weather | base | base | base | base | base | base | base | base | base | base | base | base | base | base | weather | base | weather |
| ribution | 2010 Program Year | as per EB 2009-0154 | indicates new program | 77 | | | Base Equipment & Technologies | (c) | | High-Efficiency Furnace AFUE 90 | Natural Gas Pool Heater | Freestanding fireplace = 65% median efficiency | Insert = 55% median efficiency | Zero Clearance >= 40kBtu/h median efficiency | Zero Clearance <40kBtu/h median efficiency | Average Existing Stock (2.5 gpm) | Average Existing Stock (2.2 gpm) | | Average existing stock, 2.2 GPM | Average existing stock, 2.2 GPM | Average existing stock, 2.2 GPM | 2.0 -2.5 GPM showerhead (2.25 GPM) | 2.6 + GPM showerhead (3.0 GPM) | Water Heater w/o pipe insulation | Standard Thermostat | Storage Tank Water Heater | Radiant heat w/o reflector panels |
| Enbridge Gas Distribution | DSM Input Assumptions for 2010 Program Year | | | | | | Efficient Equipment & Technologies | (q) | RESIDENTIAL EXISTING HOMES | High Efficiency Condensing Furnace AFUE 96 | Solar Pool Heater | High Efficiency Fireplace with Pilotless Ignition - Freestanding = Minimum 70% EnerGuide Rating | High Efficiency Fireplace with Pilotless Ignition - Insert = Minimum 60% EnerGuide Rating | High Efficiency Fireplace with Pilotless Ignition - Zero Clearance >= 40 kBtu.h =Minimum 60% EnerGuide Rating | High Efficiency Fireplace with Pilotless Ignition - Zero Clearance < 40 kBtu.h =Minimum 70% EnerGuide Rating | Faucet Aerator (Kitchen, installed, 1.0 GPM) | Faucet Aerator (Bathroom, installed, 1.0 GPM) | Faucet Aerator (kitchen, distributed, 1.5 GPM) | Faucet Aerator (bathroom, distributed, 1.5 GPM) | Low-Flow Showerhead (Per unit, distributed, 1.5 GPM) | Low-Flow Showerhead (Per unit, distributed, 1.25 GPM) | Low-Flow Showerhead (Per household, installed, 1.25 GPM replacing 2.0-2.5 GPM) | Low-Flow Showerhead (Per household, installed, 1.25 GPM replacing 2.6 + GPM) | Pipe Insulation | Programmable Thermostat | Tankless Water Heater | Reflector Panels |
| L | | | | | | | tem # | | | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 53 | 30 | 31 | 33 | Я |

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|--|---|---------------------|-----------------------|--|---|------------------------------|-------------------|------------------------------------|-----|------------------------|-------------------------------------|--|---|--|--|--|---------------------|---------------------|-------------------------|-------------------|---|--|------------|--|
| | | | | | | | | Reference | | | New measure | New measure | | | | | | | | | | New measure | | New measure |
| | | | | | | | ip | | | | | | | | | | | | | | | | | |
| | | | | | | | Free Ridership | % | (k) | | 1% | 1% | 1% | 1% | 5% | 5% | 5% | 5% | 1% | %0 | | % | | 40% |
| | | | | | | | Incremental Cost | θ | (j) | | 1.00 | .55 | \$0.94 | \$0.46 | \$18.71 | \$18.71 | \$0.00 | \$0.00 | \$69.18 | \$2,284.00 | | (H/UT8) / 9210.\$ | | (\$13.00) |
| | | | | | | | Equipment Life | Years | (H) | | 10 | 10 | 10 | 10 | 10 | 10 | 8 | 8 | 15 | 23 | | 0 | | 10 |
| | | | | | | ptions | Water | L | (B) | | 11,694 | 3,435 | 7,797 | 2,004 | 10,886 | 17,168 | 0 | 0 | 0 | | | 0 | | 112,795 |
| | | | | | | vings Assum | Electricity | кwh | (f) | | 0 | 0 | 0 | 0 | 0 | 0 | 06 | 100 | 54 | 165 | | (.00186) kWh / (BTU/H) | | 3,754 |
| | | | | orogram | | Resource Savings Assumptions | Natural Gas | m3 | (e) | | 35 | 10 | 8 | 9 | 66 | 116 | 0 | 0 | 53 | 1,134.0 | | .00631 m3 / (BTU/H) | | 801 |
| | | | | change in p | | | 200 | Type | (p) | | base | base | base | base | base | base | n/a | n/a | weather | weather | | | | |
| 1010 Program Year | | as per EB 2009-0154 | indicates new program | indicates update based on change in pr | | | Dasa Equipment 8 | Technologies | (c) | | Average Existing Stock (2.5 gpm) | Average Existing Stock (2.2 gpm) | Average existing stock, 2.5 GPM | Average existing stock, 2.2 GPM | 2.0 -2.5 GPM showerhead (2.25 GPM) | 2.6 + GPM showerhead (3.0 GPM) | 60 W Incandescent | 75 W Incandescent | Standard Thermostat | No Weatherization | | % Sales Weighted Average model - Equivalent in efficiency to a power-vented or separated combustion unit heater (78% Annually Efficient) | | Non- Energy Star Dishwasher |
| Enbridge Gas Distribution DSM Input Assumptions for 2010 Program Year | | 2 | | | | | | Efficient Equipment & Technologies | (q) | RESIDENTIAL LOW INCOME | 0. | Faucet Aerator (Bathroom, installed, 1.0 GPM) | Faucet Aerator (kitchen, distributed, 1.5 GPM) | Faucet Aerator (bathroom, distributed, 1.5 GPM) | Low-Flow Showerhead (Per household, installed, 1.25 GPM replacing 2.0-2.5 GPM) | Low-Flow Showerhead (Per household, installed, 1.25 GPM replacing 2.6 + GPM) | CFL (13W) (2 bulbs) | CFL (23W) (2 bulbs) | Programmable Thermostat | Weatherization | COMMERCIAL NEW BUILDING CONSTRUCTION | Condensing Unit Heater | | Energy Star Dishwasher - Undercounter Non- Energy Star - High Temperature |
| | _ | | | | T | | | tem # | | | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | | 44 | 45 | |

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|---------------------------|---|---------------------|-----------------------|----------------------------------|------------------------------|-------------------|------------------------------------|-----|--|--|---|--|---|---|
| | | | | | | | Reference | | | | | | | |
| | | | | | | | | | New measure | New measure | New measure | New measure | New measure | New measure |
| | | | | | | Free Didershin | % | (k) | 40% | 20% | 20% | 27% | 27% | 8% |
| | | | | | | Incremental Cost | ¢ | (j) | (\$13.00) | (\$350.00) | (00) | \$2,375.00 | \$288.00 | \$10,970.00 |
| | | | | | | Equipment Life | Years | (4) | 6 | <u>ð</u> | 15 | 20 | 20 | ΰ |
| | | | | | mntione | Water | - | (g) | 45.891 | 87,119 | 118,369 | 310,271 | 522,192 | 2.01 L / (lbs/yr) |
| | | | | | avinge Acer | Electricity | кwh | (ţ) | 20 20 21 | 3 223 3 | 855 | 9,811 | 15,822 | .00219 kWh / (lbs/yr) |
| | | | | in program | Recource Savings Assumptions | Natural Gas | m3 | (e) | 326 | 619 | 141 | 2,203 | 802'£ | .0328 m3 / (bs/yr) |
| | | | | n change in | | | Load Type | (p) | | | | | | base |
| ribution | 2010 Program Year | as per EB 2009-0154 | indicates new program | indicates update based on change | | | Base Equipment & Technologies | (c) | Non- Energy Star Distrivasher | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Commercial Laundry Washing Equipment without Ozone - Washer extractor - 60 lbs |
| Enbridge Gas Distribution | USM Input Assumptions for 2010 Program Year | | | | | | Efficient Equipment & Technologies | (q) | Energy Star Dishwasher - Undercounter Non- Energy Star | Energy Star Dishwasher - Stationary Rack (Door type or single rack) - High Temperature | Energy Star Dishwasher - Stationary Rack (Door type or single rack) - Low Temperature | Energy Star Dishwasher - Rack conveyor, single (tank) - High Temperature | Energy Star Dishwasher - Rack conveyor, multi (tank) - High Temperature | ry - Commercial Laundry ipment with Ozone |
| | | | | | | | # # | | 46 | 47 | 48 | 49 | 50 | 51 |

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| Image: Sector of the sector | |
|---|---|
| Free Ridership Free % % % (k) (k) % 5% 8% 8% 5% 5% 5% 5% 5% 5% | 33% |
| s30,270.00 \$ (j) (j) \$160,065.00 \$2,230.00 \$2,230.00 \$2,230.00 \$2,5,00 \$2,230.00 \$1,102.00 \$375.00 \$2,100 \$2,230.00 | \$0.0122 BTUH/hr |
| Comparison Equipment < | 50 50 |
| mptions water L (g) (bs/yr) (bs/yr) (bs/yr) (bs/yr) | |
| Electricity Electricity (f) (f) (bs/yr) (bs/yr) (bs/yr) (bs/yr) (bs/yr) (bs/yr) (bs/yr) | 222 |
| In program In program In program Assumptions Resource Savings Assumptions Natural Gas Natural Gas Electricity Wate In program In program In program Natural Gas Electricity Wate In program In program In program Natural Gas Electricity Wate In program In program In program In program In program< | 0.015 m3/BTUH |
| | |
| Induction Induction as per EB 2009-0154 as per EB 2009-0154 indicates new program indicates rew program indicates rew program indicates water indicates rew program indicates water Base Equipment & Load Technologies Type (c) (d) (c) | Regular Unit Heater |
| Enbridge Gas Distribution Enbridge Gas Distribution DSM Input Assumptions for 2010 Program Year Base Equipment & a per EB 2009-0154 Indicates new program Fifticient Equipment & Technologies Fifticient Equipment & Technologies Commercial Laundy (b) (c) (b) (c) (b) (c) (c) (c) (b) (c) (c) (c) (b) (c) (c) (c) <td>Infrared Heaters (76,000 - 150,000 BTUH)</td> | Infrared Heaters (76,000 - 150,000 BTUH) |
| | <u>6</u> |

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|-----------------------------|---------------------|-----------------------|---------------------------|-----------------|-------------------|---|---|---|---|---|---|--|--|---|--|---|---|---|--|---|---|---|---|---|------------------|
| | | | | | | | Reference | | | | | | | | | | | | | | | | | New Measure | New Measure |
| | | | | | | Free Ridership | % | (k) | 33% | 5% | 5% | 5% | 5% | 5% | 5% | 10% | 12.4% | 12.4% | 12.4% | %0 | %0 | %0 | | <u> </u> | 40% |
| | | | | | | Incremental Cost | ъ | (j) | \$0.0122 BTUH/hr | \$10,000.00 | \$15,000.00 | \$20,000.00 | \$3.00/CFM | \$3.40/CFM | \$12.00/10 ³ / BTUH | \$7,021.00 | \$60 | \$60 | \$60 | \$88 | \$88 | \$88 | | (H/UT8) / 8210.\$ | (\$13.00) |
| | | | | | | Equipment Life | Years | (4) | 20 | 15 | 15 | 15 | 20 | 20 | 25 | 15 | 5 | 5 | 5 | 5 | 5 | 5 | | 8 | 10 |
| | | | | | nptions | Water | _ | (6) | , | | | | | | | | 170,326 | 36,484 | 38,383 | 252,000 | 66,400 | 62,200 | | 0 | 112,795 |
| | | | | | vings Assur | Electricity | кWh | (f) | 870 | 13,521 | 30,901 | 49,102 | | i | , | (-)0.0034/ft ² | | | | | | | | (.00186) kWh / BTU/H) | 3,754 |
| | | | orogram | | Resource Sa | Natural Gas | m33 | (e) | 0.015 m3/BTUH | 4,801 | 11,486 | 18,924 | 1.75-4.89 / CFM | 1.62-4.55 / CFM | 0.014 m ³ /BTUH | | 886 | 190 | 200 | 1,286 | 339 | 318 | | .00631 m3 / (BTU/H) | 801 |
| | | | change in p | | | | Load Type | (p) | weather (| weather | weather | weather | weather | weather | base | weather | base | base | base | base | base | base | | | |
| ZUIU Program Tear | as per EB 2009-0154 | indicates new program | indicates update based on | | | | Base Equipment & Technologies | (c) | Regular Unit Heater | Ventilation without DCKV | Ventilation without DCKV | Ventilation without DCKV | Ventilation without ERV | Ventilation without HRV | Non-condensing Boiler (76% estimated seasonal efficiency) | No destratification fans | standard pre-rinse spray nozzle (3.0 GPM) | standard pre-rinse spray nozzle (3.0 GPM) | standard pre-rinse spray nozzle (3.0 GPM) | standard pre-rinse spray nozzle (3.0 GPM) | standard pre-rinse spray nozzle (3.0 GPM) | standard pre-rinse spray nozzle (3.0 GPM) | | % Sales Weighted Average model - Equivalent in efficiency to a power-writed or a power-writed or unit heater (78% Annually Efficient) | |
| USM INDUL ASSUMPTIONS TOF 2 | | | | | | | Efficient Equipment & Technologies | (q) | Infrared Heaters (151,000 0 - 300,000 BTUH) | - 0) | Demand Control Kitchen Ventilation (5000 - 9999 CFM) | Demand Control Kitchen Ventilation (10000 - 15000 CFM) | Energy Recovery Ventilators (ERV) savings vary by sector | Heat Recovery Ventilator (HRV) - savings vary by sector | Condensing Boilers (90% estimated seasonal efficiency) | Destratification Fans | Pre-Rinse Spray Nozzle (1.24 GPM) (Full Service) | Pre-Rinse Spray Nozzle (1.24 GPM) (Limited) | Pre-Rinse Spray Nozzle (1.24 GPM) (Other) | Pre-Rinse Spray Nozzle (0.64 GPM) (Full Service) | Pre-Rinse Spray Nozzle (0.64 GPM) (Limited) | Pre-Rinse Spray Nozzle 0.64 GPM) (Other) | COMMERCIAL EXISTING BUILDINGS | | r - Undercounter |
| | | | as per EB 2009-0154 | on change in pr | on change in proc | on change in program and a source Savings Assumptions | In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in program In change in change in program In change in program In change in change in program In change in cha | as per EB 2009-0154 as per EB 2019-0154 | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | Component of the control of the co | Control of control function Sep of EB 20090154 Sep of EB 20100134 Sep of EB 20100104 Sep of EB 20100104 Sep of EB 20100104 Sep of EB 2010104 Sep of EB 2010104 | Contribution control as per EB 200-0154 Indicates were program. Indicates were were were were were were were we | Contraction control Signed Figure Control Signed Contro Signed Control | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | Commentation Commentation <t< th=""><th></th><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th>Manual control Manual control Manual</th><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th></th></t<> | | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | Manual control Manual | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | |

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| | | | | | | | Reference | | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | New Measure | |
|---------------------------|---|---------------------|-----------------------|---|------------------------------|-------------------|------------------------------------|-----|--|--------------------------------|---|--------------------------------|---|---|--|---|---|---|--|--|--|
| | | | | | | | | | _ | | | | | | | | | | | | |
| | | | | | | Free Ridership | % | (k) | 40% | 20% | 20% | 27% | 27% | 8% | 8% | 8% | 8% | %0 | %0 | %0 | 5% |
| | | | | | | Incremental Cost | ŵ | () | (\$13.00) | (\$350.00) | (\$350.00) | \$2,375.00 | \$288.00 | \$10,970.00 | \$30,270.00 | \$49,667.00 | \$160,065.00 | \$150 | \$150 | \$150 | \$2,230.00 |
| | | | | | | Equipment Life | Years | (4) | 10 | 15 | 15 | 20 | 20 | 15 | 15 | 15 | 15 | 5 | 5 | 5 | 13 |
| | | | | | nptions | Water | - | (B) | 45,891 | 87,119 | 118,369 | 310,271 | 522,192 | 2.01 L / (lbs/yr) | 2.01 L / (lbs/yr) | 1.22 L / (Ibs/yr) | 1.22 L / (lbs/yr) | 97,292 | 19,197 | 23,166 | |
| | | | | | ivings Assur | Electricity | kWh | (f) | 559 | 3,553 | 855 | 9,811 | 15,822 | .00219 kWh / (lbs/yr) | .00219 kWh / (lbs/yr) | .00152 kWh / (lbs/yr) | .00152 kWh / (lbs/yr) | | ı | | |
| | | | | program | Resource Savings Assumptions | Natural Gas | m3 | (e) | 326 | 619 | 148 | 2,203 | 3,708 | .0328 m3 / (lbs/yr) | .0328 m3 / (lbs/yr) | .0240 m3 / (lbs/yr) | .0240 m3 / (lbs/yr) | 457 | 06 | 109 | 332 |
| | | | | change in | | | Load Type | (p) | | | | | | base | base | base | pase | base | pase | base | base |
| ribution | 2010 Program Year | as per EB 2009-0154 | indicates new program | indicates update based on change in program | | | Base Equipment & Technologies | (c) | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Non- Energy Star Dishwasher | Commercial Laundry Washing Equipment without Ozone - Washer extractor - 60 lbs | Commercial Laundry Washing Equipment without Ozone - Washer extractor - 500 lbs | Commercial Laundry Washing Equipment without Ozone - Tunnel Washer - 120 Ibs | Commercial Laundry Washing Equipment without Ozone - Tunnel Washer - 500 lbs | standard pre-rinse spray nozzle (1.6 GPM) | standard pre-rinse spray nozzle (1.6 GPM) | standard pre-rinse spray nozzle (1.6 GPM) | Storage Tank Water Heater 80% eff, 91 Gal tank |
| Enbridge Gas Distribution | DSM Input Assumptions for 2010 Program Year | | | | | | Efficient Equipment & Technologies | (q) | Energy Star Dishwasher - Undercounter - Low Temperature | ے | Energy Star Dishwasher - Stationary Rack (Door type or single rack) - Low Temperature | | Dishwasher - Rack Ilti (tank) - High | Ozone Laundry - Commercial Laundry Washing Equipment with Ozone | kıpur | Ozone Laundry - Commercial Laundry Washing Equipment with Ozone | ſıpur | Pre-Rinse Spray Nozzle (0.64 GPM) (Full Service) | Pre-Rinse Spray Nozzle (0.64 GPM) (Limited) | Pre-Rinse Spray Nozzle 0.64 GPM) (Other) | Condensing Gas Water Heater 100 gals 95% thermal efficiency |
| | | | | | | | # Item | | 78 | 62 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 06 |

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| | Enbridge Gas Distribution DSM Innit Assumptions for 2010 Program Vasr | ibution 010 Program Year | | | | | | | | |
|-----|--|--|-------------|------------------------------|-------------|---------|-------------------|------------------|-------------------|---|
| | | 5 | | | | | | | | |
| | | as per EB 2009-0154 | | | | | | | | |
| | | indicates new program | | | | | | | | |
| | | indicates update based on change | change in p | in program | | | | | | |
| | | | | Resource Savings Assumptions | avinas Assu | motions | | | | |
| | | | | Natural Gas | Electricity | Water | Equipment Life | Incremental Cost | Free Ridership | |
| # # | n Efficient Equipment & Technologies | Base Equipment & Technologies | Type | m3 | чмя | - | Years | ÷ | % | Reference |
| | (q) | (c) | (p) | (e) | (f) | (g) | (4) | (j) | (k) | |
| 91 | Condensing Gas Water Heater 500 gals 95% thermal efficiency | Storage Tank Water Heater 80% eff, 91 Gal tank | base | 873 | | | 13 | \$2,230.00 | 5% | |
| 92 | Condensing Gas Water Heater 1000 gals 95% thermal efficiency | Storage Tank Water Heater 80% eff, 91 Gal tank | base | 1,551 | | | 13 | \$2,230.00 | 5% | |
| 93 | Faucet Aerator (kitchen, installed, 1.5 GPM) | Average existing stock | base | 16 | | 5,377 | 10 | \$2 | 10% | |
| 94 | | Average existing stock | base | 24 | | 8,072 | 10 | \$2 | 10% | |
| 95 | | Average existing stock | base | 4 | • | 1,382 | 10 | \$2 | 10% | |
| 96 | | Average existing stock | base | 7 | I | 2,371 | 10 | \$1.50 | 10% | |
| 67 | | High Efficiency Furnace (AFUE 90) | | 1.7/kBtu/hr | | | 18 | 8.4/kBtu/hr | 17.5% | |
| 98 | <pre>{ Low-Flow Showerhead (Per unit, distributed, 1.5 GPM)</pre> | Average existing stock | base | 33 | | 5,228 | 10 | \$4 | 10% | |
| 66 | Low-Flow Showerhead (Per unit, distributed, 1.25 GPM) | Average existing stock | base | 45 | | 8,824 | 10 | \$4 | 10% | |
| 100 | Low-Flow Showerhead (Per household, Installed, 1.25 GPM) | 2.0 -2.5 GPM showerhead (2.25 GPM) | base | 48 | • | 9,088 | 10 | \$17 | 10% | |
| 101 | Low-Flow Showerhead (Per household, Installed, 1.25 GPM) | 2.6 + GPM showerhead and above (3.0GPM) | base | 84 | | 14,333 | 10 | \$12.50 | 10% | Change in incremental cost due to program delivery change. |
| 102 | Low-Flow Showerhead (Per household, Installed, 1.5 GPM) | 2.0 -2.5 GPM showerhead (2.25 GPM) | base | 28 | | 5,197 | 10 | \$17 | 10% | |
| 103 | | 2.6 -3.0 GPM GPM showerhead (2.75 GPM) | base | 55 | | 9,490 | 10 | \$17 | 10% | |
| 104 | | 3.1 - 3.5 GPM showerhead (3.25 GPM) | base | 79 | | 13,250 | 10 | \$17 | 10% | |
| 105 | | 3.6 GPM and above (3.6 GPM) | base | 91 | | 15,114 | 10 | \$12.50 | 10% | Change in incremental cost due to program delivery change. |
| 106 | | 2.6 -3.0 GPM GPM showerhead (2.75 GPM) | base | 4 | | 1,727 | 10 | \$17 | 10% | |
| 107 | | 3.1 o 3.5 GPM (3.25 GPM) | base | 28 | • | 5,487 | 10 | \$17 | 10% | |
| 108 | | 3.6 GPM and above (3.6 GPM) | base | 40 | | 7,351 | 10 | \$12.50 | 10% | Change in incremental cost due to program delivery change. |
| 109 | | standard pre-rinse spray nozzle (3.0 GPM) | base | 886 | | 170,326 | 5 | \$60 | 12.4% | |
| 110 | 0 Pre-Rinse Spray Nozzle (1.24 GPM) (Limited) | standard pre-rinse spray nozzle (3.0 GPM) | base | 190 | | 36,484 | 5 | \$60 | 12.2% | |

| | Enbridge Gas Distribution DSM Input Assumptions for 2010 Program Year | rribution 2010 Program Year | | | | | | | | | |
|------------------|--|---|-----------------|------------------------------|------------------|---------|-----------|-------------------------------------|-----------|-----------|----------|
| - 1 | | as per EB 2009-0154 | | | | | | | | | |
| | | indicates new program | | | | | | | | | |
| | | indicates update based on change in pro | change in | program | | | | | | | П |
| | | | | Resource Savings Assumptions | vinas Assun | nptions | | | | | Т |
| 1 | | | | Natural Gas | Electricity | Water | Equipment | Incremental Cost | Free | | |
| - 01 | Efficient Equipment & Technologies | Base Equipment & Technologies | Load Type | m3 | кWh | L | Years | ÷ | wineisinp | Reference | |
| | (q) | (c) | (p) | (e) | (f) | (6) | (H) | () | (k) | | |
| | Pre-Rinse Spray Nozzle (1.24 GPM) (Other) | standard pre-rinse spray nozzle (3.0 GPM) | base | 200 | | 38, 383 | 5 | \$60 | 12.4% | | <u> </u> |
| - с ц | Pre-Rinse Spray Nozzle (0.64 GPM) (Full Sewice) | standard pre-rinse spray nozzle (3.0 GPM) | base | 1,286 | 1 | 252,000 | 5 | \$88 | %0 | | |
| 15 1 | Pre-Rinse Spray Nozzle (0.64 GPM) (Limited) | standard pre-rinse spray nozzle (3.0 GPM) | base | 339 | | 66,400 | 5 | \$88 | %0 | | |
| l б О. | Pre-Rinse Spray Nozzle (0.64 GPM) (Other) | standard pre-rinse spray nozzle (3.0 GPM) | base | 318 | | 62,200 | 5 | \$88 | %0 | | |
| irī ≤ ĭ | Programmable Thermostats (Warehouse, Recreation, Agriculture, Industrial) | Standard thermostat | weather | 538 | 266 | ı | 15 | \$110 | 20% | | |
| <u>a</u> 7 | Programmable Thermostats (Multi family, food service) | Standard thermostat | weather | 223 | 156 | | 15 | \$110 | 20% | | |
| 1 . | Programmable Thermostats (Office, Information & Culture, Educational services) | Standard thermostat | weather | 211 | 112 | | 15 | \$110 | 20% | | |
| 5 9 | Programmable Thermostats (Retail, hotel/motel) | Standard thermostat | weather | 82 | 63 | | 15 | \$110 | 20% | | |
| ~ | Rooftop Unit | Standard Rooftop Unit | weather | 255 | | • | 15 | \$375.00 | 5% | | Π |
| U | Tankless Water Heater 100 USG/day Enhanced Furnace (continuous) | 84% Thermal Efficiency Standard PSC motor | base weather | 154 -2.7 kBtu/hr | - 22.7kBtu/hr | | 18 15 | -\$1,102.00 \$960.00 | 2% 10% | | Т |
| - L > | nhanced Furnace (Non-continuous) | | weather | -0.4 kBtu/hr | 4.8kBtu/hr | | 15 | \$960.00 | 10% | | |
| n ≭ α | Heat Recovery Ventilator (HRV)-savings vary by sector | > | weather | 1.75-4.90 / CFM | | | 20 | \$3.40/CFM | 5% | | <u> </u> |
| 1,2 00 | Energy Recovery Ventilators (ERV)- savings vary by sector | Ventilation without ERV | weather | 1.84-5.14 m3/CFM | | - | 20 | \$3.00/CFM | 5% | | |
| - X | Condensing Boilers | Non-condensing Boiler (76% estimated seasonal efficiency) | base | 0.0104 m3/BTUH | ı | | 25 | \$12.00/10 ³ BTUH | 5% | | Page |
| - 72 | Infrared Heaters (0 - 75,000 BTUH) | Unit Heater | weather | 0.015 m3/BTUH | 245 | | 20 | \$0.0122/10 ³ BTUH/hr | 33% | | |
| | Infrared Heaters (76,000 - 150,000 BTUH) | Unit Heater | weather | 0.015 m3/BTUH | 559 | - | 20 | \$0.0122/10 ³ ВТUH/hr | 33% | | |
| | Infrared Heaters (151,000 - 300,000 BTUH) | Unit Heater | weather | 0.015 m3/BTUH | 870 | - | 20 | \$0.0122/10 ³ ВТUH/hr | 33% | | |
| i či či | Demand Control Kitchen Ventilation (0 - 49,999 CFM) | Ventilation without DCKV | weather | 4,801 | 13,521 | - | 15 | \$10,000.00 | %9 | | |

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| _ | 1 | - | | | - | 1 | | | | 1 | 1 | | | | | | ,, | | | | Pa |
|---------------------------|---|---------------------|-----------------------|-------------------------------------|------------------------------|-------------------|--------------------------------------|-----|---|---|------------|------------------------------|--------------------------------|--|--|--|---------------------------|--|--|---|--|
| | | | | | | | Reference | | | | | | | | | | | | | | |
| | | | | | | Free Ridership | % | (K) | 2% | 5% | 5% | 5% | 10% | 10% | 12% | 12% | | 10/12/20% | 10/12/20% | 10/12/20% | 10/12/20% |
| | | | | | | Incremental Cost | ø | (j) | \$15,000.00 | \$20,000.00 | \$1,650.00 | \$2,500.00 | \$7,021.00 | \$600.00 | \$8,646.00 | \$14,470.00 | \$2,648.00 | \$3900 -\$5900 | \$4500-\$7400 | \$3900-\$4950 | \$4500-\$7050 |
| | | | | | | Equipment Life | Years | (y) | 15 | 15 | 15 | 15 | 15 | 11 | 25 | 25 | 12 | 25 | 25 | 25 | 25 |
| | | | | | notions | Water | _ | (B) | , | | | | | 58,121 | | | | , | | | |
| | | | | | Resource Savings Assumptions | Electricity | кWh | (f) | 30,901 | 49,102 | 172 | 1,023 | (-)0.0034 / ft ² | 396 | | · | 0 | I | | | |
| | | | | program | Resource S | Natural Gas | m3 | (e) | 11,486 | 18,924 | 667 | 1,529 | 0.56 / ft ² | 117 | 10,830 | 43,859 | 913 | 1,075-4,317 | 1,766-7,095 | 2,105-16,452 | 3,125-24,431 |
| | | | | | | | Load Type | (p) | weather | weather | weather | weather | weather | base | base | base | base | base | base | base | base |
| ribution | 010 Program Year | as per EB 2009-0154 | indicates new program | indicates update based on change in | | | Base Equipment & Technologies | (c) | Ventilation without DCKV | Ventilation without DCKV | | | No destratification fans | | Space Heating, Hydronic Boiler with Comb. Eff. Of 80%-82%. | Space Heating, Hydronic Boiler with Comb. Eff. Of 80%-82%. | Standard fryer | higher efficiency boilers 300-1500 MBH 83-84% efficient | higher efficiency boilers 600 MBH 85-88% efficient | higher efficiency boilers 1000 MBH 83-84% efficient | higher efficiency boilers 1500 MBH 85-88% efficient |
| Enbridge Gas Distribution | DSM Input Assumptions for 2010 Program Year | | | | | | m Efficient Equipment & Technologies | (q) | 0 Demand Control Kitchen Ventilation (5000 - 9999 CFM) | 1 Demand Control Kitchen Ventilation (10000 - 15000 CFM) | | 3 Air Curtains (Double Door) | 4 Destratification Fans | 5 CEE Qualified Energy Efficient Washers | 6 (Elementary) | | 8 Energy Efficient Fryers | High Efficiency Boilers (DHW) Small 9 Commercial, Large Commercial and Multi-residential | High Efficiency Boilers (DHW) Small 0 Commercial, Large Commercial and Multi-residential | | High Efficiency Boilers (Space) Small 2 Commercial, Large Commercial and Multi-residential |
| | | | | | | | # # | | 130 | 131 | 132 | 133 | 134 | 135 | 136 | 137 | 138 | 139 | 140 | 141 | 142 |

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| | | | | change in program | Resource Savings Assumptions | Natural Gas Electricity Water Equipment Incremental Cost Free Life | Type m3 kWh L Years \$ % | (d) (e) (f) (g) (h) (j) (k) | | Actual Actual Actual Actual Actual | 40% | 20% | 12% | 20% | 26% | | |
|---------------------------|---|---------------------|-----------------------|--|------------------------------|--|--|-----------------------------|--|------------------------------------|-------------|------------|------------|-------------------|------------------|----------------|----------------------|
| ution | 0 Program Year | as per EB 2009-0154 | indicates new program | indicates update based on change in prog | | - | Base Equipment & Load Technologies Type | (c) (d) | | | | | | | | | 60W Incandescent n/a |
| Enbridge Gas Distribution | DSM Input Assumptions for 2010 Program Year | as | ind | ind. | | | ttem Efficient Equipment & Technologies # | (q) | COMMERCIAL/INDUSTRIAL CUSTOM PROJECTS | 143 Custom Projects | Agriculture | Industrial | Commercial | Multi-Residential | New construction | OTHER MEASURES | 144 CEI (13M/) 60V |

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Substantiation Sheets for 2010 UPDATE to Input Assumptions

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RESIDENTIAL NEW CONSTRUCTION

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1.0 GAL/MIN FAUCET AERATOR (Kitchen)

Residential New Construction

| Efficient Technology & Equipment Description |
|--|
| Faucet Aerator (Kitchen) (1.0 GPM) |
| Base Technology & Equipment Description |
| Ontario Building Code 2006 (2.2 GPM) |

Resource Savings Assumptions

| Natural Gas | $32 m^3$ |
|---|-----------------------------------|
| Savings based on Navigant's ¹ , except using 2.2 USG 1.0 GPM efficient technology case | PM base case (opposed to 2.5) and |
| Electricity | n/a kWh |
| | |
| Water | 10,631 L |
| Savings based on Navigant's ¹ , except using 2.2 USG 1.0 GPM efficient technology case | PM base case (opposed to 2.5) and |

| Equipment Life | 10 years |
|--|-------------------------|
| Faucet aerators have an estimated service life of 10 ye | ars. ² |
| As approved in EB 2008-0384 & 0385. | |
| Incremental Cost | \$1.00 |
| As per utility program costs, bulk purchase of aerators | 5. |
| Free Ridership | 31 % |
| Free Ridership rate recommended by Summit Blue Co As approved in EB 2008-0384 & 0385. | onsulting. ³ |

Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. C60-63, April 16, 2009.

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

[&]quot;Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

1.0 GAL/MIN FAUCET AERATOR (Bathroom)

Residential New Construction

| Efficient Technology & Equipment Description |
|---|
| Faucet Aerator (Bathroom) (1.0 GPM) |
| |
| Base Technology & Equipment Description |
| Average existing stock & Ontario Building Code 2006 maximum allowed (2.2 GPM) |
| |

Resource Savings Assumptions

| Natural Gas (Updated) | 10 | m^3 |
|---|-----------------|-------|
| Savings recommended by Navigant Consulting. ¹ adju | | |
| | | |
| Electricity | n/a | kWh |
| | | |
| Water (Updated) | 3,435 | L |
| Savings recommended by Navigant Consulting ¹ adjus | ted for 1.0 GPM | |

| Equipment Life | 10 Years |
|---|-------------------------|
| Faucet aerators have an estimated service life of 10 ye As approved in EB 2008-0384 & 0385. | ears. ^{1, 2} |
| Incremental Cost | \$0.55 |
| As per utility program costs, bulk purchase of aerators | S. |
| Free Ridership | 31 % |
| Free Ridership rate recommended by Summit Blue Co As approved in EB 2008-0384 & 0385. | onsulting. ³ |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, April 16, 2009

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

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1.5 GAL/MIN FAUCET AERATOR (KITCHEN)

Residential New Construction – ESK kit

| Efficient Technology & Equipment Description |
|--|
| Faucet Aerator (Kitchen) (1.5 GPM) |
| |
| Base Technology & Equipment Description |
| Average existing stock (2.5 GPM) |
| |

Resource Savings Assumptions

| Natural Gas | 23 | m ³ |
|--------------|-------|----------------|
| EB 2009-0154 | | |
| | | |
| Electricity | n/a | kWh |
| | | |
| Water | 7,797 | L |
| EB 2009-0154 | | |

| Equipment Life | 10 Years | | | | | |
|--|----------|--|--|--|--|--|
| EB 2009-0154 | | | | | | |
| Incremental Cost (Installed) \$1.65 | | | | | | |
| Bulk purchase of kitchen aerators for new construction ESK + Packaging | | | | | | |
| Free Ridership | 31 % | | | | | |
| EB 2009-0154 | | | | | | |

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1.5 GAL/MIN FAUCET AERATOR (BATHROOM)

Residential New Construction – ESK kit

| Efficient Technology & Equipment Description |
|--|
| Faucet Aerator (Bathroom) (1.5 GPM) |
| |
| Base Technology & Equipment Description |
| Average existing stock (2.2 GPM) |
| |

Resource Savings Assumptions

| Natural Gas | 18 | m ³ | | |
|--|------------|----------------|--|--|
| 6 m3 x 3 aerators being installed as approved in EB 2009-0154. | | | | |
| | | | | |
| Electricity | n/a | kWh | | |
| | | | | |
| Water | 6012 | L | | |
| 2004 L x 3 aerators being installed as approved in EB | 2009-0154. | | | |

| Equipment Life | 10 Years | | |
|---|----------|--|--|
| EB 2009-0154 | | | |
| | | | |
| Incremental Cost (Installed) | \$2.72 | | |
| Bulk purchase for bathroom aerators for new construction ESK + Packaging x 3 aerators | | | |
| being installed. | | | |
| | | | |
| Free Ridership | 31 % | | |
| | | | |
| EB 2009-0154 | | | |

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1.5 GAL/MIN LOW-FLOW SHOWERHEAD

Residential New Construction - ESK kit

Efficient Technology & Equipment Description

Low-flow showerhead (1.5 gal/min)

Base Technology & Equipment Description

Average existing builder stock as per Enbridge survey (2.2 GPM)

Resource Savings Assumptions

| Natural Gas | 46 | m ³ |
|--------------|-------|----------------|
| EB 2009-0154 | | |
| | | |
| Electricity | n/a | kWh |
| | | |
| Water | 6,334 | L |
| EB 2009-0154 | | |

| Equipment Life | 10 | Years | |
|--|---------|-------|--|
| EB 2009-0154 | | | |
| Incremental Cost (Installed) | \$12.50 | | |
| Bulk purchase of showerheads for new construction ESK + Packaging. | | | |
| Free Ridership | 10 | % | |
| EB 2009-0154 | | | |

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1.25 GAL/MIN LOW-FLOW SHOWERHEAD

Residential New Construction - ESK kit

Efficient Technology & Equipment Description

Low-flow showerhead (1.25 gal/min)

Base Technology & Equipment Description

Average existing builders stock as per Enbridge builder survey. (2.25 gpm)

Resource Savings Assumptions

| Natural Gas | 66 | m ³ |
|--------------|--------|----------------|
| ED 2000 0154 | | |
| EB 2009-0154 | | |
| Electricity | n/a | kWh |
| | | |
| Water | 10,886 | L |
| EB 2009-0154 | | |

| Equipment Life | 10 | Years | |
|---|--------|-------|--|
| EB 2009-0154 | | | |
| Incremental Cost (Installed) | \$4.26 | | |
| Bulk purchase of showerhead for new construction ESK + Packaging. | | | |
| Free Ridership | 10 | % | |
| EB 2009-0154. | | | |

CFL (13W)

Residential New Construction - ESK kit

| Efficient Technology & Equipment Descri | ption |
|---|----------|
| CFL screw-in 13W | |
| | |
| Daga Tashnalagu & Fauinment Decemintic | |
| Base Technology & Equipment Description | n |
| 60W Incandescent | <u>n</u> |

Resource Savings Assumptions

| Natural Gas (Updated) | 0 | m ³ |
|-----------------------|-----|----------------|
| | | |
| Electricity | 360 | kWh |
| EB 2009-0154 = 45 kwh | | |
| 8 x 45 = 360 | | |
| | | |
| Water (Updated) | 0 | L |
| | | |
| | | |

Other Input Assumptions

| Equipment Life | 8 | years |
|-----------------------------|------|-------|
| EB 2009-0154 | | |
| Incremental Cost | | |
| Contractor/Customer Install | 0.00 | \$ |
| EB 2009-0154 | | |
| Free Ridership | 24 | % |
| | | |

A pre-qualifying survey will be used to screen out builders who currently install CFL's as part of their standard package. After discussion with the Evaluation Audit Committee (EAC) it was agreed to set an assigned free ridership of 24% in recognition of those new home buyers who would install CFL's if the builder had not done so.

HIGH EFFICIENCY FIREPLACE WITH PILOTLESS IGNITION

Residential – New Homes

| Efficient Technology & Equipment Des | scription | | |
|---|-------------------------------|--|--|
| A new high efficiency fireplace with inter- | rmittent (pilotless) ignition | | |
| <u>Type</u> <u>Ene</u> | rGuide Rating (Minimum) | | |
| Freestanding fireplace | 70% | | |
| Insert | 60% | | |
| Zero Clearance >= 40 kBtu/h | 60% | | |
| Zero Clearance < 40 kBtu/h | 70% | | |
| Base Technology & Equipment Description | | | |
| A typical natural gas fireplace based on the median fireplace model | | | |
| <u>Type</u> <u>Mee</u> | lian Efficiency | | |
| Freestanding fireplace | 65% | | |
| Insert | 55% | | |
| Zero Clearance >= 40 kBtu/h | 55% | | |
| Zero Clearance < 40 kBtu/h | 65% | | |

Resource Savings Assumptions

| Natural Gas | | See Below | |
|---|--------------------|-----------|--|
| Type | Gas Savings (m3/yr | <u>·)</u> | |
| Freestanding fireplace | 110 | | |
| Insert | 109 | | |
| Zero Clearance $>= 40 \text{ kBtu/h}^1$ | 122 | | |
| Zero Clearance $< 40 \text{ kBtu/h}^2$ | 108 | | |

The savings above is based on

- 1. A 5-percentage point efficiency increase above the median model efficiency according to the EnerGuide Rating
- 2. Pilotless (intermittent) ignition (i.e. gas saved from the standing pilot burner)

The table below shows gas use from the main burner (not including the standing pilot) and the EnerGuide ratings mentioned above.

| | Input | Oper. Base | Heat Load | Upgrade | Savings |
|--------------|-------------|----------------------------------|-----------|----------------|----------------|
| <u>Type</u> | $(BTU/H)^3$ | <u>Hours⁴ (m3/yr)</u> | (BTU/yr) | <u>(m3/yr)</u> | <u>(m3/yr)</u> |
| Freestanding | 32,000 | 178 161 | 3,702,400 | 150 | 12 |

¹ Calculated at 55 kBtu/h

⁴ 178 hrs/yr = 8.9 hrs/week for 20 weeks (~5 months) of use, according to Leapfrog Energy Technologies' conversations with retailers and fireplace owners and weighted average use behaviour per week from NRCAN 2003 Survey of Household Energy Use results(as per slide 19 of Leapfrog's presentation, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives by Union Gas in Ontario, 2007

² Calculated at 25 kBtu/h

³ Median fireplace input capacity, from LeapFrog Consulting, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives by Union Gas in Ontario, Union Gas Fireplace Consolodated Presentation 071221.ppt slide 24

| | | | | | Filed: 2010- EGD 2010 E Document 2 Page 12 of | OSM Assumptions |
|----------------|--------|-----|-----|-----------|--|-----------------|
| Insert | 25,000 | 178 | 126 | 2,447,500 | 116 | 11 |
| Zero Clearance | 55,000 | 178 | 277 | 5,384,500 | 254 | 23 |
| Zero Clearance | 25,000 | 178 | 126 | 2,892,500 | 117 | 9 |

The EnerGuide rating uses the CSA P.4.1-02 Efficiency Standard, which is supposed to include the pilot light. However the average efficiency point improvement between an intermittent ignition and a standing pilot light ignition according to this rating is only about 2 percentage points. This was based on looking at the average difference between Vermont Casting fireplace models with & without intermittent ignition.⁵ The efficiency values include only a small portion of the gas consumption from the pilot (5.5 m3/yr). This portion is subtracted off in the gas savings calculation so as to not double count the intermittent ignition savings.

The intermittent ignition gas savings value is based on the gas normally consumed by a pilot flame during the winter and the non-heating season discounted by the fraction of households who shut off their gas pilot in the non-heating season according to the NRCAN SHEU study⁶. The pilot flame is estimated to consume 700 Btu/hr (which is at the lower end of the published values).^{7,8} The table below⁹ shows approximately how much gas is consumed by a pilot flame in the heating and non-heating seasons.

| | | | | m3 Gas |
|----------------------------------|--------|--------|---------------------|--------|
| | | | Annual | Per |
| Operation Mode | Btu/hr | ~m3/hr | hours | Year |
| Pilot Light- Heating Season | 700 | 0.02 | 4,932 ¹⁰ | 96.6 |
| Pilot Light - Non-Heating Season | 700 | 0.02 | 3,650 ¹¹ | 71.5 |

⁵ from slide 17, LeapFrog Consulting, Union Gas Fireplace Consolodated Presentation 071221.ppt

¹⁵ Calculated at 25 kBtu/h

⁶ Table 3.4 "NRCan - 2003 Survey of Household Energy Use" – 38% of households in Ontario do not extinguish pilot lights in non-heating season

Leapfrog Energy Technologies, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives, 2007, Union Gas Fireplace Consolodated Presentation 071221.ppt, slide 18.

⁸ "A pilot light...can consume from 600 to 1500 Btu of gas per hour and, if left to run continuously, can significantly increase your annual energy costs." - "All About Gas Fireplaces", Office of Energy Efficiency, Natural Resources Canada - March 2004

⁹ From Fireplace Backup Calculations for Pete 071221.xls

¹⁰ The heating season was estimated to last for 7 months. This value is also used in the CSA Fireplace Efficiency standard. The time that the pilot light runs during the heating season is 7 months/12 months X 365 days X 24 hours MINUS the number of hours when the fireplace is actually running.

¹¹ The non-heating hours per year are equivalent to 8760 minus the time that the fireplace is running and minus the time when the pilot flame is running during the heating season.

¹² Table 3.4 "NRCan - 2003 Survey of Household Energy Use" – 38% of households in Ontario do not extinguish pilot lights in non-heating season. ¹³ Agreed upon at UG-EAC meeting April 15, 2010.

 $^{^{14}}$ 5.5 m³/yr = 1.98% * 280 m³/yr. "The average efficiency point improvement between an intermittent ignition and a standing pilot light ignition is approximately 2 percentage points." This was based on looking at the average difference between Vermont Casting fireplace models with the same fireboxes with & without intermittent ignition from slide 17, LeapFrog Consulting, Union Gas Fireplace Consolodated Presentation 071221.ppt. The UG fireplace NAC is 280 m3/yr, (Paul Gardiner UG forecasting, Oct 3, 2007 email to Pete Koepfgen).

¹⁶ Calculated at 55 kBtu/h

| The table below shows the effects on the gas savings estimates from fireplace owners who shut off their pilot lights during the non-heating season. | | | | |
|---|-----------|-----------------------------|-----------------------------|--|
| | Annual m3 | Percent of Fireplace Owners | Weighted Average (m3/yr) | |
| Standing Pilot Use in Heating Season | 96.6 | 100% | 96.6 | |
| Standing Pilot Use in Non- Heating Season | 71.5 | 38% ¹² | 27.2 | |
| | | | | |

A small portion of the wintertime pilot gas heat is assumed to contribute to space heating during the heating season; however, the actual value is unknown. A nominal value of 20% was estimated by Skip Hayden of NRCAN to be the highest likely value¹³.

104 m3/yr = 27.2 m3/yr + (96.6 m3/yr * 80%)

Gas savings =

Savings from EnerGuide Rating improvement (5 percentage points above median)

+ (plus) intermittent (pilotless) ignition

– (minus) intermittent ignition savings already accounted for in the EnerGuide $\operatorname{Rating}^{14}$

| Freestanding | 110 m3/yr = 12 m3/yr + 104 m3/yr - 5.5 m3/yr |
|--|--|
| Insert | 109 m3/yr = 11 m3/yr + 104 m3/yr - 5.5 m3/yr |
| Zero Clearance $>= 40 \text{ kBtu/h}^{15}$ | 122 m3/yr = 23 m3/yr + 104 m3/yr - 5.5 m3/yr |
| Zero Clearance $< 40 \text{ kBtu/h}^{16}$ | 109 m3/yr = 11 m3/yr + 104 m3/yr - 5.5 m3/yr |

| Electricity | (-) 31 kWh/yr | | |
|---|---------------|--|--|
| Intermittent ignition systems actually increase electricity consumption. The power supply for the | | | |
| electronic fireplace ignition consumes standby power anywhere from 2 Watts ¹⁷ to 5 Watts ¹⁸ . | | | |
| Power is drawn continuously through the year (8760 hours). The corresponding annual power | | | |
| consumption ranges from 17.5 to 43.8 kWh. | | | |

NA

31 kWh/yr represents the average between 17.5 and 43.8 kWh

Water

| Equipment Life | 20 | yrs |
|--|-----------------------------------|-----|
| Equipment life was estimated from manufacturer techn | nical service reps. ¹⁹ |) |

¹⁷ LeapFrog Energy Technology's phone conversations with Jatin at Majestic Fireplace technical services on 30/01/08.

¹⁸ LeapFrog Energy Technology's phone conversations with Stan at ESA Heating Products technical services 30/01/08.

¹⁹ LeapFrog Energy Technology's phone conversations with Jatin at Majestic Fireplace technical services on 30/01/08 and to Stan at ESA Heating Products technical services 30/01/08

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| Incremental Cost | \$135 | | |
|--|-------------------------------------|--|--|
| The incremental cost for higher efficiency model fireplaces is 0 (Zero). Higher efficiency | | | |
| fireplaces don't cost more than lower efficiency firepl | | | |
| the R^2 values were around 0.3-0.4. The incremental | | | |
| include an intermittent control are \$120-150 ²⁰ above r | nodels with just a pilot light. The | | |
| simple average of these values was used (\$135). | | | |
| | | | |
| Free Ridership 17 % | | | |
| Free ridership based on Enbridge research with builders regarding percentage of | | | |
| fireplaces with intermittent ignition installed in new homes and HPBAC (Hearth, Patio, | | | |
| Barbeque Association of Canada) information that 2009 sales of electronic spark | | | |
| fireplaces in Ontario is between 10-20%. | | | |

²⁰ Fireplace Retailer survey within Union Gas franchise territory by LeapFrog Energy in Oct-Nov 2007

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PROGRAMMABLE THERMOSTAT

Residential New Construction - ESK kit

| Efficient Technology & Equipment Description |
|--|
| Programmable thermostat |
| Base Technology & Equipment Description |
| Standard thermostat |

Resource Savings Assumptions

| Natural Gas | 53 m^3 |
|--------------|------------------|
| EB 2009-0154 | |
| | |
| Electricity | 54 kWh |
| EB 2009-0154 | |
| Water | n/a L |
| | |

Other Input Assumptions

| Equipment Life | 15 Years |
|---|----------------------------------|
| EB 2009-0154 | |
| Incremental Cost | \$53.22 |
| Bulk purchase of programmable thermostats for new c | onstruction ESK + Packaging etc. |
| Free Ridership | 10 % |

Pre-screening will be conducted to ensure builders who install a programmable thermostat as standard are not targeted.

Measure will not be delivered to Energy Star Labeled Homes.

A builder survey will be conducted immediately prior to launch of the program in order to capture the majority of builders in the franchise area.

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RESIDENTIAL EXISTING HOMES

Program: Solar Pool Heater

Sector: Residential Existing Homes

| Efficient Technology & Equipment Description |
|---|
| Solar Panels for pool heating |
| Qualifier/Restriction |
| Old gas pool heaters must be removed to qualify |
| Base Technology & Equipment Description |
| Natural Gas Heater |

Resource Savings Assumptions

| 3 |
|-----------------------------------|
| a solar pool heater alternative = |
| -57 kWh |
| pril 16, 2009 page c 83. |
| L |
| |

| Equipment Life | 20 Years | | |
|--|----------|--|--|
| 2009 Board Approved assumption filed by Navigant April 16, 2009 page c 81-84 | | | |
| Incremental Cost (Contractor Installed) | 1450 \$ | | |
| | | | |
| 2009 Board Approved assumption filed by Navigant April 16, 2009 page c 83 | | | |
| Free Ridership | 10 % | | |
| NRCAN, Renewable Energy, Residential Solar Pool Heating Systems; A Buyer Guide | | | |
| page 3, 6 | | | |

HIGH EFFICIENCY FIREPLACE WITH PILOTLESS IGNITION

Residential –*Existing Homes*

| Efficient Technology & Equipment Description | | |
|--|--------------------------------|--|
| A new high efficiency fireplace with inte | ermittent (pilotless) ignition | |
| <u>Type</u> <u>Ene</u> | erGuide Rating (Minimum) | |
| Freestanding fireplace | 70% | |
| Insert | 60% | |
| Zero Clearance >= 40 kBtu/h | 60% | |
| Zero Clearance < 40 kBtu/h | 70% | |
| Base Technology & Equipment Description | ption | |
| A typical natural gas fireplace based on t | he median fireplace model | |
| <u>Type</u> <u>Me</u> | dian Efficiency | |
| Freestanding fireplace | 65% | |
| Insert | 55% | |
| Zero Clearance $>= 40$ kBtu/h | 55% | |
| Zero Clearance < 40 kBtu/h | 65% | |

Resource Savings Assumptions

| Natural Gas | | See Below |
|--|-----------------------|--------------|
| Type | <u>Gas Savings (m</u> | <u>3/yr)</u> |
| Freestanding fireplace | 110 | |
| Insert | 109 | |
| Zero Clearance $>= 40 \text{ kBtu/h}^{21}$ | 122 | |
| Zero Clearance $< 40 \text{ kBtu/h}^{22}$ | 108 | |

The savings above is based on

- 3. A 5-percentage point efficiency increase above the median model efficiency according to the EnerGuide Rating
- 4. Pilotless (intermittent) ignition (i.e. gas saved from the standing pilot burner)

The table below shows gas use from the main burner (not including the standing pilot) and the EnerGuide ratings mentioned above.

| | Input | Oper. Base | Heat Load | Upgrade | Savings |
|----------------|----------------|-----------------------------|-----------------|----------------|----------------|
| <u>Type</u> | $(BTU/H)^{23}$ | Hours ²⁴ (m3/yr) | <u>(BTU/yr)</u> | <u>(m3/yr)</u> | <u>(m3/yr)</u> |
| Freestanding | 32,000 | 178 161 | 3,702,400 | 150 | 12 |
| Insert | 25,000 | 178 126 | 2,447,500 | 116 | 11 |
| Zero Clearance | 55,000 | 178 277 | 5,384,500 | 254 | 23 |
| Zero Clearance | 25,000 | 178 126 | 2,892,500 | 117 | 9 |

The EnerGuide rating uses the CSA P.4.1-02 Efficiency Standard, which is supposed to include the pilot light. However the average efficiency point improvement between an intermittent ignition and a standing pilot light ignition according to this rating is only about 2 percentage points. This was based on looking at the average difference between Vermont Casting fireplace models with & without intermittent ignition.²⁵ The efficiency values include only a small

portion of the gas consumption from the pilot (5.5 m3/yr). This portion is subtracted off in the gas savings calculation so as to not double count the intermittent ignition savings.

The intermittent ignition gas savings value is based on the gas normally consumed by a pilot flame during the winter and the non-heating season discounted by the fraction of households who shut off their gas pilot in the non-heating season according to the NRCAN SHEU study²⁶. The pilot flame is estimated to consume 700 Btu/hr (which is at the lower end of the published values).²⁷,²⁸ The table below²⁹ shows approximately how much gas is consumed by a pilot flame in the heating and non-heating seasons.

| | | | | m3 Gas |
|----------------------------------|--------|--------|---------------------|--------|
| | | | Annual | Per |
| Operation Mode | Btu/hr | ~m3/hr | hours | Year |
| Pilot Light- Heating Season | 700 | 0.02 | 4,932 ³⁰ | 96.6 |
| Pilot Light - Non-Heating Season | 700 | 0.02 | 3,650 ³¹ | 71.5 |

The table below shows the effects on the gas savings estimates from fireplace owners who shut off their pilot lights during the non-heating season.

| | Annual m3 | Percent of Fireplace Owners | Weighted Average (m3/yr) |
|--|-----------|-----------------------------|-----------------------------|
| Standing Pilot Use in Heating Season | 96.6 | 100% | 96.6 |
| Standing Pilot Use in Non- Heating Season | 71.5 | 38% ³² | 27.2 |

A small portion of the wintertime pilot gas heat is assumed to contribute to space heating during the heating season; however, the actual value is unknown. A nominal value of 20% was estimated by Skip Hayden of NRCAN to be the highest likely value³³.

104 m3/yr = 27.2 m3/yr + (96.6 m3/yr * 80%)

Gas savings =

Savings from EnerGuide Rating improvement (5 percentage points above median)

+ (plus) intermittent (pilotless) ignition

- (minus) intermittent ignition savings already accounted for in the EnerGuide Rating³⁴

| Freestanding | 110 m3/yr = 12 m3/yr + 104 m3/yr - 5.5 m3/yr |
|--|--|
| Insert | 109 m3/yr = 11 m3/yr + 104 m3/yr - 5.5 m3/yr |
| Zero Clearance $>= 40 \text{ kBtu/h}^{35}$ | 122 m3/yr = 23 m3/yr + 104 m3/yr - 5.5 m3/yr |
| Zero Clearance $< 40 \text{ kBtu/h}^{36}$ | 109 m3/yr = 11 m3/yr + 104 m3/yr - 5.5 m3/yr |
| | |

Electricity(-) 31 kWh/yrIntermittent ignition systems actually increase electricity consumption. The power supply for the
electronic fireplace ignition consumes standby power anywhere from 2 Watts³⁷ to 5 Watts³⁸.
Power is drawn continuously through the year (8760 hours). The corresponding annual power

consumption ranges from 17.5 to 43.8 kWh.

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| 31 kWh/yr represents the average between 17.5 and 43.8 kWh | | |
|--|----|--|
| Water | NA | |

Other Input Assumptions

| Equipment Life 20 yrs | | | |
|---|--|--|--|
| Equipment life was estimated from manufacturer technical service reps. ³⁹ | | | |
| Incremental Cost \$135 | | | |
| The incremental cost for higher efficiency model fireplaces is 0 (Zero). Higher efficiency fireplaces don't cost more than lower efficiency fireplaces. Correlations were drawn and the R^2 values were around 0.3-0.4. The incremental cost for new fireplace models that include an intermittent control are $$120-150^{40}$ above models with just a pilot light. The simple average of these values was used (\$135). | | | |
| Free Ridership17 % | | | |
| Free ridership based on Enbridge research with builders regarding percentage of fireplaces with intermittent ignition installed in new homes and HPBAC (Hearth, Patio, Barbeque Association of Canada) information that 2009 sales of electronic spark fireplaces in Ontario is between 10-20%. | | | |

²¹ Calculated at 55 kBtu/h

22 Calculated at 25 kBtu/h

²³ Median fireplace input capacity, from LeapFrog Consulting, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives by Union Gas in Ontario, Union Gas Fireplace Consolodated Presentation 071221.ppt slide 24

 24 178 hrs/yr = 8.9 hrs/week for 20 weeks (~5 months) of use, according to Leapfrog Energy Technologies' conversations with retailers and fireplace owners and weighted average use behavior per week from NRCAN 2003 Survey of Household Energy Use results(as per slide 19 of Leapfrog's presentation, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives by Union Gas in Ontario, 2007

²⁵ from slide 17, LeapFrog Consulting, Union Gas Fireplace Consolodated Presentation 071221.ppt

²⁶ Table 3.4 "NRCan - 2003 Survey of Household Energy Use" – 38% of households in Ontario do not extinguish pilot lights in non-heating season

²⁷ Leapfrog Energy Technologies, Market Assessment for Potential Natural Gas Fireplace DSM Initiatives, 2007, Union Gas Fireplace Consolodated Presentation 071221.ppt, slide 18.

²⁸ "A pilot light...can consume from 600 to 1500 Btu of gas per hour and, if left to run continuously, can significantly increase your annual energy costs." - "All About Gas Fireplaces", Office of Energy Efficiency, Natural Resources Canada - March 2004

²⁹ From Fireplace Backup Calculations for Pete 071221.xls

³⁰ The heating season was estimated to last for 7 months. This value is also used in the CSA Fireplace Efficiency standard. The time that the pilot light runs during the heating season is 7 months/12 months X 365 days X 24 hours MINUS the number of hours when the fireplace is actually running.

³¹The non-heating hours per year are equivalent to 8760 minus the time that the fireplace is running and minus the time when the pilot flame is running during the heating season.

³²Table 3.4 "NRCan - 2003 Survey of Household Energy Use" – 38% of households in Ontario do not extinguish pilot lights in non-heating season.³³ Agreed upon at UG-EAC meeting April 15, 2010.

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 $^{34}5.5 \text{ m3/yr} = 1.98\% * 280 \text{ m3/yr}$. "The average efficiency point improvement between an intermittent ignition and a standing pilot light ignition is approximately 2 percentage points." This was based on looking at the average difference between Vermont Casting fireplace models with the same fireboxes with & without intermittent ignition from slide 17, LeapFrog Consulting, Union Gas Fireplace Consolodated Presentation 071221.ppt. The UG fireplace NAC is 280 m3/yr, (Paul Gardiner UG forecasting, Oct 3, 2007 email to Pete Koepfgen).

³⁵ Calculated at 25 kBtu/h

³⁶ Calculated at 55 kBtu/h

³⁷ LeapFrog Energy Technology's phone conversations with Jatin at Majestic Fireplace technical services on 30/01/08.

³⁸ LeapFrog Energy Technology's phone conversations with Stan at ESA Heating Products technical services 30/01/08.

³⁹ LeapFrog Energy Technology's phone conversations with Jatin at Majestic Fireplace technical services on 30/01/08 and to Stan at ESA Heating Products technical services 30/01/08 ⁴⁰ Fireplace Retailer survey within Union Gas franchise territory by LeapFrog Energy in Oct-Nov 2007

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1.0 GAL/MIN FAUCET AERATOR (KITCHEN)

Residential Existing Homes

| Efficient Technology & Equipment Description |
|---|
| Faucet Aerator (Kitchen) (1.0 GPM) |
| |
| Base Technology & Equipment Description |
| Average existing stock – 2.5 GPM Faucet Aerator (Kitchen) |

Resource Savings Assumptions

| Natural Gas | $35 m^3$ | |
|---|----------|--|
| Savings based on Navigant's ¹ , except using a 1.0 GPM efficient technology case | | |
| Electricity | n/a kWh | |
| | | |
| Water | 11,694 L | |
| Savings based on Navigant's ¹ , except using a 1.0 GPM efficient technology case | | |

| Equipment Life | 10 years | |
|---|----------|--|
| Faucet aerators have an estimated service life of 10 years. ² As approved in EB 2008-0384 & 0385. | | |
| Incremental Cost | \$1.00 | |
| As per utility program costs, bulk purchase of aerators | 3. | |
| Free Ridership | 31 % | |
| Free Ridership rate recommended by Summit Blue Consulting. ³ As approved in EB 2008-0384 & 0385. | | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. C60-63, April 16, 2009.

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

³ "Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

1.0 GAL/MIN FAUCET AERATOR (BATHROOM)

Residential Existing Homes

Efficient Technology & Equipment Description

Faucet Aerator (Bathroom) (1.0 GPM)

Base Technology & Equipment Description

Average existing stock & Ontario Building Code 2006 maximum allowed (2.2 GPM)

Resource Savings Assumptions

| Natural Gas (Updated) | 10 | m ³ | |
|---|-------|----------------|--|
| Savings recommended by Navigant Consulting. ¹ adjusted for 1.0 GPM | | | |
| Electricity | n/a | kWh | |
| | | | |
| Water (Updated) | 3,435 | L | |
| Savings recommended by Navigant Consulting ¹ adjusted for 1.0 GPM | | | |

| Equipment Life | 10 Years |
|--|-------------|
| Faucet aerators have an estimated service life of 10 year As approved in EB 2008-0384 & 0385. | 1, 2 rs. |
| Incremental Cost | \$0.55 |
| As per utility program costs, bulk purchase of aerators. | |
| Free Ridership | 31 % |
| Free Ridership rate recommended by Summit Blue Con As approved in EB 2008-0384 & 0385. | sulting. |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, April 16, 2009

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

[&]quot;Residential Measure Free Ridership And Inside Spillover Study - Final Report", Summit Blue Consulting, June 2008.

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RESIDENTIAL LOW INCOME EXISTING HOMES

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1.0 GAL/MIN FAUCET AERATOR (KITCHEN)

Low Income Residential Existing Homes

| Efficient Technology & Equipment Description |
|---|
| Faucet Aerator (Kitchen) (1.0 GPM) |
| |
| Base Technology & Equipment Description |
| Average existing stock – 2.5 GPM Faucet Aerator (Kitchen) |

Resource Savings Assumptions

| Natural Gas | 35 m^3 | |
|---|------------------|--|
| Savings based on Navigant's ¹ , except using a 1.0 GPM efficient technology case | | |
| Electricity | n/a kWh | |
| | | |
| Water | 11,694 L | |
| Savings based on Navigant's ¹ , except using a 1.0 GPM efficient technology case | | |

| Equipment Life | 10 years | |
|---|----------|--|
| Faucet aerators have an estimated service life of 10 years. ² As approved in EB 2008-0384 & 0385. | | |
| Incremental Cost | 1.00 \$ | |
| As per utility program costs, bulk purchase of 1.0 aerators for new/existing market. | | |
| Free Ridership | 1 % | |
| As approved in EB 2009-0103 for 1.5 gpm aerators | | |

¹ Draft Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, Appendix C: Substantiation Sheets, pg. B-65-68, Feb. 6, 2009.

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

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1.0 GAL/MIN FAUCET AERATOR (BATHROOM)

Low Income Residential Existing Homes

Efficient Technology & Equipment Description

Faucet Aerator (Bathroom) (1.0 GPM)

Base Technology & Equipment Description

Average existing stock & Ontario Building Code 2006 maximum allowed (2.2 GPM)

Resource Savings Assumptions

| Natural Gas (Updated) | 10 | m ³ | | |
|---|-------|----------------|--|--|
| Savings recommended by Navigant Consulting. ¹ adjusted for 1.0 GPM | | | | |
| Electricity | n/a | kWh | | |
| | | | | |
| Water (Updated) | 3,435 | L | | |
| Savings recommended by Navigant Consulting $\frac{1}{1}$ adjusted for 1.0 GPM | | | | |

| Equipment Life | 10 Years | |
|--|----------|--|
| Faucet aerators have an estimated service life of 10 years. As approved in EB 2008-0384 & 0385. | | |
| Incremental Cost | .55 \$ | |
| As per utility program costs, bulk purchase of 1.0 aerators for new/existing market via Union. | | |
| Free Ridership | 1 % | |
| As approved in EB 2009-0103 for 1.5 gpm aerators. | | |

¹ Final Report "Measures and Assumptions for Demand Side Management (DSM) Planning", Navigant Consulting Inc., Ontario Energy Board, April 16, 2009

² U.S. DOE – FEMP, Energy Cost Calculator for Faucets and Showerheads, http://www.eere.energy.gov/femp

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COMMERCIAL NEW/EXISTING BUILDINGS

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CONDENSING UNIT HEATERS

Commercial – New/Existing

Efficient Technology & Equipment Description

Condensing Unit Heaters

Base Technology & Equipment Description

% Sales Weighted Average model, equivalent in efficiency to a power-vented or separated combustion unit heater (78% Annually Efficient)⁴¹. For the Existing Building case, since it's not cost-effective to replace their existing unit heater prematurely, this measure is only applicable in cases of replacing their existing equipment when it's getting too old (i.e., in cases of "natural" replacement).

Resource Savings Assumptions

| Natural Gas | 0.00631 m3/(BTU/H) | |
|--|--------------------|--|
| Gas savings is based on the NGTC report, but modified to use a % Annual Sales | | |
| Weighted base case scenario. ⁴² NGTC used the BIN Method combined with ASHRAE | | |
| weather data ⁴³ to estimate the annual operating hours of two Ontario regions: South | | |
| (London) and North (North Bay). An oversizing factor of 100% was applied according to | | |
| design practices. ^{44,45} Operating hours were based on an average of the UG Northern & | | |
| Southern climates (see table below). | | |

Annual Operating Hours (BIN Method)

| Region | Design Temp. | Indoor Temp. | Operating Hours |
|----------------------|--------------|--------------|------------------------|
| UG South (London) | -18.8 (°C) | 18.3 (°C) | 1,347 (hr/year) |
| UG North (North Bay) | -27.9 (°C) | 18.3 (°C) | 1,392 (hr/year) |
| Average | N/A | 18.3 (°C) | 1,370 (hr/year) |

It should be noted that NRCan indicates that a unit heater's typical duty is $2,122 \text{ hrs/yr}^{46}$. This number is significantly higher than the one obtained using the recognized ASHRAE standard. The difference could be explained by the fact that numbers obtained by NGTC using the BIN method account for the industry practice, which is to oversize unit heaters by 100%. Since no detailed information exists about how NRCan calculated typical operating hours, and given that the BIN method is an industry-recognized standard, an average operating time of 1,370 hours per year will be used for the energy consumption calculations.

The annual savings was normalized using input capacity (BTU/H)

 Electricity
 (-)0.00186
 kWh/(BTU/H)

 Electrical consumption will increase with the installation of condensing unit heaters. The electrical savings is based the NGTC report results modified to use a % Annual Sales

 Weighted base case scenario.⁴⁷ Electrical consumption values were based on manufacturer's specifications which were aggregated and summarized below.

Electricity Consumption for Unit Heater⁴⁸

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|--|-------------------|-------------------|--|
| Technology | 125 – 200 kBtu/hr | 225 – 300 kBtu/hr | |
| Gravity-vented | 275 kWh | 280 kWh | |
| Power-vented | 392 kWh | 747 kWh | |
| Separated-combustion | 392 kWh | 747 kWh | |
| Condensing | 657 kWh | 1,020 kWh | |
| The annual savings was normalized using input capacity (BTU/H) | | | |
| Water | | NA | |

Other Input Assumptions

| Equipment Life | | 18 yrs | |
|---|--|--|--|
| Equipment life is ba | Equipment life is based on NGTC, "DSM Opportunities Associated with Unit Heaters", | | |
| April 22, 2009, pg 7 | | | |
| | | | |
| Lifetime (years) | Source | | |
| 20-25 | Gas Research Institute (GRI, 19 | 998, US) | |
| 10-15 | University of Wisconsin – green | nhouse application, 2006 | |
| 19 (North of US) | ACEEE (GRI source, 1997, US |) | |
| 25 (South of US) | ACEEE (GRI source, 1997, US) | | |
| 15 | Davis Energy Group, 2004 (prepared for California) | | |
| 21.5 | DOE (average data from GRI, 1997, US) | | |
| 18 | NRCan, 2007 | | |
| 18 | Ecotope, Inc., 2003, prepared for Oregon | | |
| 18 | | | |
| NGTC estimated 18 | years for the average lifetime of u | unit heaters. | |
| Incremental Cost 0.0129 \$/(BTU/H) | | | |
| Incremental costs were based equipment costs and installation costs found from Canadian | | | |
| manufacturers as we | ell as a US website prices converte | ed to Canadian currency. ⁴⁹ The | |
| NGTC reported incr | remental costs were modified to us | se a % Sales Weighted average base | |
| case installed cost. | | | |
| | | | |
| The incremental installed cost was normalized by input capacity (BTU/H) | | | |
| Free Ridership | | 0 % | |
| Free Ridership was estimated using % annual sales for Condensing Unit Heaters (~0.01- | | | |
| 0.02%) in UG territory. ⁵⁰ | | | |
| | * | | |

⁴¹ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 6 and TRC Test Bed -Feb 25 2010 426pm.xlsx ⁴² based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 6 and TRC Test Bed -

August 17, 2007, 9 pages.

Feb 25 2010 426pm.xlsx ⁴³ ASHRAE. Weather Data Viewer: London and North Bay (Ontario). Version 3.0. 2005.

⁴⁴ Davis Energy Group. Analysis of Standards Options for Unit Heaters and Duct Furnaces. May 2004, 8 pages. ⁴⁵ NGTC. NGTC Review (no. 123807-02) - Unit Heaters Savings (retainer task for Union Gas).

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⁴⁶ NRCan. Canada's Energy Efficiency Regulations: Gas-Fired Unit Heaters – April 2007. [On line]. October 2008. http://oee.nrcan.gc.ca/regulations/bulletin/gas-unit-heatersaprilr007. cfm?text=N&printview=N.

⁴⁷ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 6 and TRC Test Bed -Feb 25 2010 426pm.xlsx ⁴⁸ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 5

⁴⁹ based on NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg 7-8 and TRC Test Bed - Feb 25 2010 426pm.xlsx

⁵⁰ NGTC, "DSM Opportunities Associated with Unit Heaters", April 22, 2009, pg iii

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ENERGY STAR DISHWASHERS

Commercial – New/Existing

| Efficient Technology & Equipment Description | | |
|--|--|--|
| Energy Star versions of (6) different types of Commercial Dishwashers: | | |
| | | |
| Undercounter Type – High Temperature (HT) | | |
| Undercounter Type – Low Temperature (LT) | | |
| Stationary Rack, (Door type, or Single rack) - HT | | |
| Stationary Rack, (Door type, or Single rack) - LT | | |
| Rack Conveyor, Single (Tank) – HT | | |
| Rack Conveyor, Multi (Tank) - HT | | |
| Base Technology & Equipment Description | | |
| Non-Energy Star Dishwashers | | |

Resource Savings Assumptions

| Natural Gas | See below | |
|---|-----------|--|
| Energy Savings were based on the results of NGTC study and savings calculator. NGTC racks or loads/day data for stationary Rack dishwashers was updated using UG territory data. The remaining load data came from FSTC & Energy Star. NGTC booster heater fuel type was updated to electric, due to popularity in Ontario. The idle energy rate & water use per rack values were adjusted by NGTC to represent an Energy Star dishwasher model that is not of average E-Star efficiency and not that just meets the minimum, but halfway in-between (25 th percentile E-Star model, based on efficiency). | | |
| Assumptions ⁵¹ : DW supply water temperature: 140°F (60°C) Temperature increase for building water heating: 90°F (50°C) ⁵² Natural gas water heater annual efficiency (recovery rate): 78% ⁵³ Electric booster water heater efficiency: 96% ⁵⁴ Wash water circulation temperature differential: 20°F (11°C) ⁵⁵ . The 25 th percentile E-Star models (in terms of efficiency) are sold more often than the average E-Star model. ⁵⁶ | | |
| Undercounter - HT801 m3/yrUndercounter - LT326 m3/yrStationary Rack - HT619 m3/yrStationary Rack - LT841 m3/yrRack Conveyor Single - HT2,203 m3/yrRack Conveyor Multi - HT3,708 m3/yr | | |
| Electricity | See below | |
| Electrical savings based on idle energy, pump energy, conveyor energy (where applicable), electric booster heater energy (for HT models). The assumptions above also apply. ⁵⁷ | | |

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| | | 1 490 02 01 1 |
|---------------------------|--|---|
| Undercounter - HT | 3,754 kWh/yr | |
| Undercounter - LT | 559 kWh/yr | |
| Stationary Rack - HT | 3,553 kWh/yr | |
| Stationary Rack - LT | 855 kWh/yr | |
| Rack Conveyor Single – HT | 9,811 kWh/yr | |
| Rack Conveyor Multi - HT | 15,822 kWh/yr | |
| - | | |
| Water | | See below |
| | Undercounter - LT Stationary Rack - HT Stationary Rack - LT Rack Conveyor Single – HT Rack Conveyor Multi - HT | Undercounter - LT559 kWh/yrStationary Rack - HT3,553 kWh/yrStationary Rack - LT855 kWh/yrRack Conveyor Single - HT9,811 kWh/yrRack Conveyor Multi - HT15,822 kWh/yr |

Water savings is based on Energy Star Criteria, LBNL data, manufacturer wash tank capacity data, and associated differences in water use in wash & rinse cycles.⁵⁸

| Undercounter - HT | 112,795 L/yr |
|---------------------------|--------------|
| Undercounter - LT | 45,891 L/yr |
| Stationary Rack - HT | 87,119 L/yr |
| Stationary Rack - LT | 118,369 L/yr |
| Rack Conveyor Single – HT | 310,271 L/yr |
| Rack Conveyor Multi - HT | 522,192 L/yr |

| Equipment Life | See below | |
|--|-----------|--|
| The equipment lifetime came from FSTC (Food Service Technology Centre) who contributed to the development of the Energy Star US calculator. ^{59,60} No lifetime distinction was identified relative to the sanitation method (high or low temperature) or to the efficiency (Energy Star qualified or not) of the dishwashers. | | |
| Undercounter - HT10 yrsUndercounter - LT10 yrsStationary Rack - HT15 yrsStationary Rack - LT15 yrsRack Conveyor Single - HT20 yrsRack Conveyor Multi - HT20 yrs | | |
| Incremental Cost | See below | |
| According to DW manufacturers and their sales representatives there is no distinguishable difference in installation costs between the base case & upgrade cases, therefore they were left out. NGTC updated their pricing to reflect the 25 th percentile (in terms of efficiency) E-Star models because it was presumed to be sold more often than the average E-Star model. ⁶¹ List pricing was used because this analysis couldn't be done using the report's original pricing source because not enough information (pricing according to exact efficiency wasn't available). | | |
| List prices for Energy Star (ES) and Non-ES models were obtained from manufacturers' lists when available and from online commercial dishwasher vendors such as dishwasherworld.com, greatdishwashers.com, restaurantequipment.net, foodservicewarehouse.com and retrevo.com. | | |

| | | 1 ago 55 01 44 |
|--|--------------------------|-----------------------------|
| Undercounter - HT | (-) \$13 | |
| Undercounter - LT | (-) \$13 | |
| Stationary Rack - HT | (-) \$350 | |
| Stationary Rack - LT | (-) \$350 | |
| Rack Conveyor Single – HT | \$2,375 | |
| Rack Conveyor Multi - HT | \$288 | |
| Free Ridership | | See below |
| - | | |
| Free Ridership is estimated u territory. ⁶² | sing market share for En | ergy Star Dishwashers in UG |
| Undercounter - HT | 40% | |
| Undercounter - LT | 40% | |
| Stationary Rack - HT | 20% | |
| Stationary Rack - LT | 20% | |
| Rack Conveyor Single – HT | 27% | |
| reach conveyor single in | | |

⁵¹ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg 13 and calculator, 100201_DSM_analysis_final - PK.xlsx.

⁵² DHW DW supply – Water city average = 140° F- 50° F = 90° F (60° C- 10° C = 50° C).

⁵³GAMA

⁵⁴ Minimum EF for a 5 gallon booster; 98% of boosters are electric (source: Steve Garvin, UG)

⁵⁵ Phone conversation with Joel Dipp from Hobart, worst case.

 56 As discussed with the EAC & UG during conversation, estimated, no data, April 2010.

⁵⁷ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg 13 and calculator, 100201_DSM_analysis_final - PK.xlsx.

⁵⁸ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg 14 and calculator, 100201_DSM_analysis_final - PK.xlsx.

⁵⁹ NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg

⁶⁰ US Energy Star. Energy Star Program Requirements for Commercial Dishwashers. [On line]. September 2008.

http://www.energystar.gov/ia/partners/product_specs/eligibility/comm_dishwashers_elig.pdf.

⁶¹ As agreed upon with the EAC & UG, estimated, no data, April 9, 2010.

⁶² NGTC, DSM Opportunities Associated with Commercial Dishwashers, Final Report, April 27, 2009, Pg

OZONE LAUNDRY

Commercial – New/Existing

Efficient Technology & Equipment Description

Commercial Laundry Washing Equipment with Ozone

In the commercial laundry industry, ozone is generated via corona discharge or ultraviolet light. It dissolves in cold to ambient temperature water (light and medium soil laundry) and activates the detergents, improving their activity and leading to a stronger cleaning action. However, since the solubility of ozone is low and its decomposition is faster at higher temperatures (38degC, (100degF)), the use of ozone is not recommended for heavy soils, which require warmer water. Generally, heavy soil laundry is treated with traditional laundry techniques.

Qualifier/Restriction

- No residential style clothes washers

| - Minimum required annual laundry lo | bad for each washer using ozone is: | |
|---|-------------------------------------|--|
| Washer Type | Minimum Laundry Load (Lbs/yr) | |
| Washer extractor – 60 lbs | 100,000 lbs/yr | |
| Washer extractor – 500 lbs | 260,000 lbs/yr | |
| Tunnel Washer – 120 lbs | 600,000 lbs/yr | |
| Tunnel Washer – 500 lbs | 1,900,000 lbs/yr | |
| Base Technology & Equipment Description | | |

Commercial Laundry Washing Equipment without Ozone

Resource Savings Assumptions

| Natural Gas | | | See below |
|----------------------------|------------|--------------|--------------------------|
| Washer Type | Gas Saving | s per Pounds | washed per year (Lbs/yr) |
| Washer extractor – 60 lbs | 0.0328 | m3/(lbs/y | vr) |
| Washer extractor – 500 lbs | 0.0328 | m3/(lbs/y | vr) |
| Tunnel Washer – 120 lbs | 0.0240 | m3/(lbs/y | vr) |
| Tunnel Washer – 500 lbs | 0.0240 | m3/(lbs/y | vr) |

Operating conditions used to calculate the energy consumptions per pound of laundry evaluated using input data from the "Ozone Company" and from a linen service: "La Buanderie Centrale de Montréal". These operating conditions are typical of what may be found in high production industrial laundries⁶³. Assumptions: supply water temperature of 9 degC and natural gas water heater efficiency of 78%. Note that 120 lbs is a typical tunnel washer capacity. Larger tunnel washers (up to 500 lbs) do exist but are less frequent.

The savings was normalized by dividing the estimated savings by the annual laundry load (lbs/yr) of laundry found in the report.

| Electricity | | | See below |
|-------------------------------|----------|-------------------|--------------------------------|
| Electrical savings were based | d on the | same conditions a | as described above. |
| | | | |
| Washer Type | | v v i | ounds washed per year (Lbs/yr) |
| Washer extractor – 60 lbs | 0.0021 | 19 kWh/(lbs | s/yr) |
| Washer extractor – 500 lbs | 0.0021 | 19 kWh/(lbs | s/yr) |
| Tunnel Washer – 120 lbs | 0.0015 | 52 kWh/(lbs | s/yr) |
| Tunnel Washer – 500 lbs | 0.0015 | 52 kWh/(lbs | s/yr) |
| Water | | | See below |
| Electrical savings were based | d on the | same conditions a | as described above. |
| | | | |
| Washer Type | Water | savings | |
| Washer extractor – 60 lbs | 2.01 | L/(lbs/yr) | |
| Washer extractor – 500 lbs | 2.01 | L/(lbs/yr) | |
| Tunnel Washer – 120 lbs | 1.22 | L/(lbs/yr) | |
| Tunnel Washer – 500 lbs | 1.22 | L/(lbs/yr) | |

| Equipment Life | | 15 yrs | | |
|--|-----------------------------|----------------------------|--|--|
| Savings attributed to the mea | asures are expected to last | the life expectancy of the | | |
| equipment. This data was of | otained from suppliers.64 | | | |
| Incremental Cost | | See below | | |
| Washer Type | Incremental Costs | | | |
| Washer extractor – 60 lbs | \$10,970 | | | |
| Washer extractor – 500 lbs | \$30,270 | | | |
| Tunnel Washer – 120 lbs | \$49,667 | | | |
| Tunnel Washer – 500 lbs | \$160,065 | | | |
| Capital and installation costs were obtained in US dollars from The Ozone Company and converted to Canadian dollars. ⁶⁵ , ⁶⁶ | | | | |
| Free Ridership | | 8 % | | |
| Free Ridership was estimated using market penetration in UG territory, according to the | | | | |
| results of a survey conducted by TNS Canadian Facts. Further penetration of ozone | | | | |
| systems for laundry is presently limited by the type of washing machines used (ozone | | | | |
| cannot be used with resident | ial type commercial mach | ines) ⁶⁷ . | | |

⁶³ Riesenberg, James, "PBMP- Commercial Laundry Facilities", Koeller and Company, November 4th, 2005 ⁶⁴ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pgs iv-vi ⁶⁵ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pg 6 ⁶⁶ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pg s iv-vi

⁶⁷ NGTC, DSM OZONE LAUNDRY TREATMENT Final Report_v02 (#134809) November 25, 2009, Pgs 19

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COMMERCIAL EXISTING BUILDING

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Pre-Rinse Spray Nozzle (0.64 GPM)

Commercial – Existing Market

Efficient Equipment and Technologies Description

Low-flow pre-rinse spray nozzle/valve (0.64 GPM)

Due to the variability in energy savings resulting from variability in daily water use, resource savings were calculated for three types of commercial enterprise using this technology⁶⁸:

Scenario A: Full service restaurant

Scenario B: Limited service (fast food) restaurant

Scenario C: Other

Base Equipment and Technologies Description

Less efficient pre-rinse spray nozzle/valve (1.6 GPM)

| Decision Type | Target Market(s) | End Use |
|---------------|-----------------------|---------------|
| Retrofit | Commercial (existing) | Water heating |

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Codes, Standards, and Regulations

N/A

Resource Savings Table

| | Electricity and Other Resource Savings | | Equipment & O&M | Equipment & O&M Costs of | |
|---------|--|-------------|-------------------|----------------------------------|--------------|
| Year | Natural Gas | Electricity | Water | Costs of Conservation Measure | Base Measure |
| (EUL=) | (m³)) | (kWh) | (L) | (\$) | (\$) |
| | A: 457 | | A: 97,292 | | |
| 1 | B: 90 | 0 | B: 19,197 | 150 | 0 |
| | C: 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 2 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C: 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 3 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C: 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 4 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C: 109 | | C: 23,166 | | |
| | A: 457 | | A: 97,292 | | |
| 5 | B: 90 | 0 | B: 19,197 | 0 | 0 |
| | C : 109 | | C: 23,166 | | |
| | A: 2,284 | | A: 486,462 | | |
| TOTALS | B: 451 | 0 | B: 95,987 | 150 | 0 |
| | C: 544 | | C: 115,829 | | |

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Resource Savings Assumptions

| Annual Natural Gas | Savings | A: 457 m ³ B: 90 m ³ C: 109 m ³ |
|--|--|---|
| Average food serWater heater ther | et temperature: 14.5 °C (58 °F) ⁶⁹ vice water heater set point temperature: 63 °C (mal efficiency: 0.78 ⁷¹ ter used that is hot: 69% ⁷² | 145 °F) ⁷⁰ |
| Annual gas savings calcul | ated as follows: | |
| Savings = Ws * Phot *8. | $33*(T_{out} - T_{in})*\frac{1}{Eff}*10^{-6}*27.8$ | |
| Where: Gas savings were determi | Ws = Water savings (gallons) Phot = Percentage of water used that is h T_{out} = Water heater set point temperature T_{in} = Water inlet temperature (°F) Eff = Water heater thermal efficiency 8.33 = Energy content of water (Btu/gallor 10 ⁻⁶ = Factor to convert Btu to MMBtu 27.8 = Factor to convert MMBtu to m ³ med to be 60% over base equipment: | (°F) |
| Percent Savings = $\frac{(G_{base})}{G}$ | | |
| Where: | Full service restaurant: G_{eff} = Annual natural gas use with efficien G_{base} = Annual natural gas use with base | |
| | Limited service restaurant: G_{eff} = Annual natural gas use with efficien G_{base} = Annual natural gas use with base | • • |
| | Other: G _{eff} = Annual natural gas use with efficien G _{base} = Annual natural gas use with base | |

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|---|--|
| Appuel Electricity Sovinge | Page 40 of 44 |
| Annual Electricity Savings | 0 kWh |
| | |
| N/A | |
| Annual Water Savings | A: 97,292 L |
| | B: 19,197 L |
| | C: 23,166 L |
| Assumptions and inputs: | |
| The study by Energy Profiles Ltd cited above measured average examined before and after a 3.0 GPM nozzle was replaced with difference in average usage time by facility, before and after re- Consulting and found to be not statistically significant. Addition findings suggest no difference in the duration of use between a nozzle. Given these results, Navigant Consulting has assumed before and after replacement. | h a 1.24 GPM nozzle. The placement was tested by Navigant ally, the same study reports that its a 0.64 GPM nozzle and a 3.0 GPM |
| From the Energy Profiles Ltd. study cited above, the following a calculated: | average durations of use were |
| Full-service restaurant: 1.26 hours per day. | |
| Limited-service restaurant: 0.24 hours per day | |
| Other: 0.33 hours per day | |
| The average numbers of days of operation per year for each re Energy Profiles Ltd. report. They are: | estaurant type were drawn from the |
| Full-service restaurant: 355 days per year. | |
| Limited-service restaurant: 365 days per year. | |
| Other: 320 days per year. | |
| Annual water savings calculated as follows: | |
| $Savings = (Fl_{base} - Fl_{eff}) * 60 * Hr * Days$ | |
| Where: | |
| Fl _{base} = Flow rate of base equipment (| GPM) |
| $Fl_{eff} = Flow rate of efficient equipment$ | |
| 60 = Minutes per hour | () |
| Hr = Hours used per day | |
| Days = Days per year | |
| Water savings were determined to be 60% over base equipment: | |
| (W - W) | |
| $Percent Savings = \frac{(W_{base} - W_{eff})}{W_{base}}$ | |
| Where: | |
| Full service restaurant: | |
| W_{eff} = Annual water consumed with e | fficient equipment, 64,862 litres |

W_{base}= Annual water consumed by showers with base equipment: 162.154 litres

Limited service restaurant:

- W_{eff} = Annual water consumed with efficient equipment, 12,798 litres
- W_{base}= Annual water consumed by showers with base equipment: 31,996 litres

Other:

- W_{eff} = Annual water consumed with efficient equipment, 15,444 litres
- W_{base}= Annual water consumed by showers with base equipment: 38,610 litres

Other Input Assumptions

| Effective Useful Life (EUL) | 5 Years |
|---|--|
| Studies conducted for the City of Calgary ⁷³ , the U.S. DOE's FEMP ⁷⁴ and EUL for this measure as five years. | by Puget Sound Energy ⁷⁵ all give |
| Base & Incremental Conservation Measure Equipment and O&M Costs | 150 \$ |
| Equipment cost: \$100 (Enbridge bulk price). | |
| Installation cost: \$50 (Contracted price with third-party installer). | |
| Free Ridership | 0% |
| Basis: Relatively new product probably only aware of one manufacturer (I | Bricor). |

⁶⁸ These bins are chosen based on empirical research conducted by Energy Profiles Ltd on behalf of Union Gas Energy Profiles Ltd, Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles, January 2009

- ⁶⁹ ¹ A simple average of Toronto inlet temperature, cited in the following as personal communication with City of Toronto Works Dept.
- VEIC, Comments on Navigant's Draft Gas Measure Characterizations, March 2009, and the average inlet water temperatures found in four jurisdictions examined as part of the following study: Energy Profiles Ltd, Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles, January 2009
- ¹⁷⁰ Average of temperatures found in a survey of restaurants in four Ontario municipalities.
- Energy Profiles Ltd, Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles, January 2009
- Minimum thermal efficiency for compliance with ASHRAE 90.1 standard.
- ⁷² ¹ Average of ratio found in a survey of restaurants in four Ontario municipalities.
- Energy Profiles Ltd, Deemed Savings for (Low Flow) Pre-Rinse Spray Nozzles, January 2009

^{73 1} Ibid.

⁷⁴ ¹ U.S. DOE, Federal Energy Management Program, *How to Buy a Low-Flow Pre-Rinse Spray Valve* http://www1.eere.energy.gov/femp/pdfs/prerinsenozzle.pdf ⁷⁵ ¹ Quantec Comprehensive Assessment of Demand-Side Resource Potentials (2008-2027) Prepared for Puget Sound Energy

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1.25 GAL/MIN LOW-FLOW SHOWERHEAD (PER SUITE)

Commercial Building Retrofit (Installed) – Multi-Residential

| Efficient Technology & Equipment Description |
|--|
| Low-flow showerhead 1.25 gal/min. |
| |
| Base Technology & Equipment Description |
| Average existing stock (see below). |
| |

Resource Savings Assumptions

| Natural Gas | 84 m3 2.6 + | |
|---|----------------|--|
| Based on Navigant savings calculation adjusted to account for 1.25 gpm replacement unit and percentage of showers taken with efficient unit in Multi- Residential setting (92%) compared to 76% in Low Rise residential as per Summit Blue, Resource Savings in selected Residential DSM Programs, June 2008 | | |
| Water | 14,333 L 2.6 + | |
| Based on Navigant savings calculation adjusted to account for 1.25 gpm replacement and percentage of showers taken with efficient unit in Multi- Residential setting (92%) compared to 76% in Low Rise residential as per Summit Blue, Resource Savings in selected Residential DSM Programs, June 2008. | | |
| Electricity | n/a kWh | |
| | | |

| Equipment Life | 10 years | |
|---|----------|--|
| Low flow showerheads have an estimated service life of 10 years as recommended by | | |
| Navigant and approved in EB 2008-0384 & 0385 / EB 2009-0154. | | |
| Incremental Cost (Contractor Install) | \$12.50 | |
| As per utility program costs. | | |
| Free Ridership | 10 % | |
| | | |
| As per EB 2008-00384 & 0385 / EB 2009-0154. | | |

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1.5 GAL/MIN LOW-FLOW SHOWERHEAD (PER SUITE)

Commercial Building Retrofit (Installed) – Multi-Residential

Efficient Technology & Equipment Description

Low-flow showerhead 1.5 gal/min.

Base Technology & Equipment Description

Average existing stock. (See below)

Resource Savings Assumptions

| Natural Gas | 91 m3 | 3.6 + GPM |
|--|----------|-------------------------|
| Based on Navigant savings calculation adjusted to account for 1.5 gpm replacement unit and percentage of showers taken with efficient unit in Multi- Residential setting (92%) compared to 76% in Low Rise residential as per Summit Blue, Resource Savings in selected Residential DSM Programs, June 2008 | | |
| Water | 15,114 L | 3.6 + GPM |
| Based on Navigant savings calculation adjusted to account for 1.5 gpm replacement and percentage of showers taken with efficient unit in Multi- Residential setting (92%) compared to 76% in Low Rise residential as per Summit Blue, Resource Savings in selected Residential DSM Programs, June 2008. | | |
| Electricity | n/a | kWh |
| | | |

| Equipment Life | 10 Years | | |
|---|----------|--|--|
| Low flow showerheads have an estimated service life of 10 years as recommended by | | | |
| Navigant and approved in EB 2008-0384 & 0385 / EB 2009-0154. | | | |
| Incremental Cost (Contractor Install) | \$12.50 | | |
| As per utility program costs. | | | |
| Free Ridership | 10 % | | |
| As per EB 2008-00384 & 0385 / EB 2009-0154. | | | |

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2.0 GAL/MIN LOW-FLOW SHOWERHEAD (PER SUITE)

Commercial Building Retrofit (Installed) – Multi-Residential

Efficient Technology & Equipment Description

Low-flow showerhead 2.0 gal/min.

Base Technology & Equipment Description

Average existing stock (see below).

Resource Savings Assumptions

| Natural Gas | 40 m3 | 3.6 + GPM |
|--|---------|-----------|
| Based on Navigant savings calculation adjusted to account for 2.0 gpm replacement unit and percentage of showers taken with efficient unit in Multi- Residential setting (92%) compared to 76% in Low Rise residential as per Summit Blue, Resource Savings in selected Residential DSM Programs, June 2008 | | |
| Water | 7,351 L | 3.6 + GPM |
| Based on Navigant savings calculation adjusted to account for 2.0 gpm replacement and percentage of showers taken with efficient unit in Multi- Residential setting (92%) compared to 76% in Low Rise residential as per Summit Blue, Resource Savings in selected Residential DSM Programs, June 2008. | | |
| Electricity | n/a | kWh |
| | | |

| Equipment Life | 10 years | | | |
|--|----------|--|--|--|
| Low flow showerheads have an estimated service life of 10 years. | | | | |
| As per EB 2008 – 0384 & 0385 / EB 2009-0154. | | | | |
| | | | | |
| Incremental Cost (Contractor Install) | \$12.50 | | | |
| As per utility program costs. | | | | |
| | | | | |
| Free Ridership | 10 % | | | |
| | | | | |
| As per EB 2008 – 0384 & 0385 / EB 2009-0154. | | | | |
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