

November 5, 2007
Board Secretary
Ontario Energy Board
PO Box 2319
2300 Yonge St. 27th Floor
Toronto, Ontario, M4P1E4

Re: Clinton Powerlines – 2007 & 2008 IRM Application

RDI is filing on behalf of Clinton Powerlines a 2007 and 2008 IRM model to adjust distribution rates. RDI has discussed this filing with Board Staff and has been instructed to file one application containing both 2007 & 2008 models using the 2008 IRM process.

Clinton Powerlines is requesting May 1 2008 approval for rates that will incorporate both of 2007 and 2008 IRM adjustments (including Industry Price Index, Productivity Factors and K-Factor).

In preparing Clinton Powerlines 2008 and 2007 IRM process, all instructions were followed and nothing outside the normal adjustments are applied for (with the exception of a retail transmission rate adjustment discussed below).

The 2007 IRM model was filed in accordance with board directions, see below for a section by section description of the filing:

- **Tab 1 – LDC Information** - Filled out according to instructions
- **Tab 2 – 2006 Rate Classes** - Clinton is not amending, adding or removing any customer classes
- **Tab 3 – 2007 Tariff Sheet**
 - All customer class rates entered as requested
- **Tab 4 – 2006 Smart Meter Information & Tab 5 – Removal of SM**
 - Clinton is applying for the same Smart Meter rate adders as in the 2007 IRM process
- **Tab 6 – CDM Adjustment** - Clinton is not applying for any incremental CDM recovery
- **Tab 7 – LCT Adjustment** – Clinton does not require a LCT adjustment (\$0 balance)
- **Tab 8 – Dx IRM Adjustment to Tab 13 Bill Impact - Annualized**
 - No input required
 - Board Staff will need to update IPI factor to 1.9% (RDI could not perform this task as model was password protected, note: this will adjust starting rates in 2008 model)

Clinton is filing a 2008 IRM model as prescribed by the Board. All filing instructions were followed and below is a section by section description of the information filed:

- **Tab 1 – LDC Information** - Filled out according to instructions
- **Tab 2 – 2007 Rate Classes** - Clinton is not amending, adding or removing any customer classes
- **Tab 3 – 2007 Tariff Sheet**
 - All customer class rates entered as requested
- **Tab 4 – 2007 Smart Meter Information** - Clinton is applying for the same Smart Meter rate adders as in the 2007 IRM process
- **Tab 5 – Rate Adders** - Clinton is not applying for any incremental CDM recovery
- **Tab 6 – K-Factor**
 - Model filled out as requested
- **Tab 7 – DX IRM Adjustment & Tab 8 – Add back of Smart Meter Amt**
 - No input required
- **Tab 9 – Rate Rider Adjustment** – Clinton is not filing for a Z factor adjustment
- **Tab 10 – 2008 Tariff Schedule to Tab 13 Bill Impact by Consumption**
 - No input required

All bill impacts are reductions as the increase in distribution rates (0.6%, 1.9% IPI, -1.0% PF and -0.3% K-Factor) is less than the removal of the Regulatory Asset rate rider.

The OEB has instructed LDCs to adjust retail transmission rates and provide information on a plan to remit any over recovery of transmission revenues to end use customers. Please see the summary of requested Retail Transmission Rate approvals in this cover letter. The transmission rates contained in the 2008 IRM model are not the rates being applied for but rather the rates included in this cover letter. We do apologize for this inconvenience, however, the Board did not allow much time (2 business days) to respond to requests and develop a methodology. As the Board did not include this adjustment in the 2008 IRM model, Clinton Powerlines has performed the retail transmission calculations off-line from the model.

Below you will see a summary chart that lowers the retail network rates by 22.51% (the same reduction in the wholesale network charges) and a cumulative reduction in retail connection rates of 5.45% (cumulative reduction in line and transformation connection wholesale charges).



**Retail Transmission Rate Adjustment
Clinton Powerlines
November 5, 2007**

	Wholesale			Retail		Billing Determinant
	Old Rate	New Rate	Adjustment	Old Rate	New Rate	
Wholesale Network	2.83	2.31	-18.37%			
Retail Network						
Residential				0.0057	0.0047	per kWh
General Service < 50 kW				0.0052	0.0042	per kWh
General Service 50 to 4,999 kW				2.1218	1.7319	per kW
Unmetered / Scattered Loads				0.0052	0.0042	per kWh
Sentinel Light				1.6083	1.3128	per kW
Street Light				1.6002	1.3062	per kW
Wholesale Line Connection	0.82	0.59				
Wholesale Transformation Connection	1.5	1.61				
Total Wholesale Connection	2.32	2.2	-5.17%			
Retail Connection						
Residential				0.005	0.0047	per kWh
General Service < 50 kW				0.0045	0.0043	per kWh
General Service 50 to 4,999 kW				1.7882	1.6957	per kW
Unmetered / Scattered Loads				0.0045	0.0043	per kWh
Sentinel Light				1.4113	1.3383	per kW
Street Light				1.3824	1.3109	per kW

Clinton is proposing to continue to track the RSVA 1584 / 1586 variance accounts until rebasing as previously approved and instructed by the OEB. Clinton will continue to use the OEB prescribed interest rates applicable to variance and deferral accounts to improve these accounts with interest to ensure both the LDC and customer remain financially whole during this transmission. As part of the rebasing / variance account disposition application (occurring in 2009 or 2010) Clinton will revisit the retail transmission rates and will adjust accordingly.

If you require any further information, please contact me directly.

Sincerely,

Ian McKenzie
RDI Consulting Inc, Senior Business & Regulatory Analyst
imckenzie@rdiconsulting.ca
Ph: 519-433-6002 ext. 229
Fax: 519-433-6188





Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Clinton Power Corporation

Licence Number: ED-2002-0496

IRM 2007 EB Number:

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0352

Date of Submission:

Revision: 0

Version: 1.0

Contact Information

Name: Steve Gibbings

Title: Utilities Manager

Phone Number: 519-482-3997 ext 227

E-Mail Address: utilites@centralhuron.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

Saturday, January 00, 1900

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

Saturday, January 00, 1900

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.32
Distribution Volumetric Rate	\$/kWh	0.0112
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0095
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	18.06
Distribution Volumetric Rate	\$/kWh	0.0108
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0074
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	31.53
Distribution Volumetric Rate	\$/kWh	3.9487
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	2.5093
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	8.91
Distribution Volumetric Rate	\$/kWh	0.0108
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0074
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.21
Distribution Volumetric Rate	\$/kWh	1.0745
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	8.7369
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.12
Distribution Volumetric Rate	\$/kWh	0.5698
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	2.1925
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
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	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

transformer allowance for ownership	\$/kW	(0.60)
Primary metering allowance for transformer losses - applied to measured demand and energy	\$/kW	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0255
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0152
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

, EB-2005-0352

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

2006 EDR

\$	0.25
\$	0.25
\$	0.25
\$	-
\$	-
\$	-

2007 IRM

Residential

General Service Less Than 50 kW

General Service 50 to 4,999 kW

Unmetered Scattered Load

Sentinel Lighting

Street Lighting



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

, EB-2005-0352

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
Residential	\$ 9.32	\$ 0.25	\$ 9.07	\$ 0.0112 /kWh
General Service Less Than 50 kW	\$ 18.06	\$ 0.25	\$ 17.81	\$ 0.0108 /kWh
General Service 50 to 4,999 kW	\$ 31.53	\$ 0.25	\$ 31.28	\$ 3.9487 /kWh
Unmetered Scattered Load	\$ 8.91	\$ -	\$ 8.91	\$ 0.0108 /kWh
Sentinel Lighting	\$ 0.21	\$ -	\$ 0.21	\$ 1.0745 /kWh
Street Lighting	\$ 0.12	\$ -	\$ 0.12	\$ 0.5698 /kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

, EB-2005-0352

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

☐ YES

☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

, EB-2005-0352

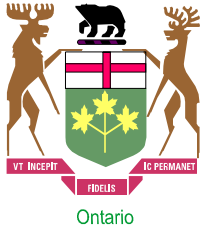
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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

☐ YES

☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

, EB-2005-0352

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$9.07	\$9.15	\$ 0.0112	\$0.0113	
General Service Less Than 50 kW	\$17.81	\$17.97	\$ 0.0108	\$0.0109	
General Service 50 to 4,999 kW	\$31.28	\$31.57	\$ 3.9487	\$3.9850	
Unmetered Scattered Load	\$8.91	\$8.99	\$ 0.0108	\$0.0109	
Sentinel Lighting	\$0.21	\$0.21	\$ 1.0745	\$1.0844	
Street Lighting	\$0.12	\$0.12	\$ 0.5698	\$0.5750	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

, EB-2005-0352

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
Residential	\$ 9.15	\$ 0.25	\$ 9.40	0.0113
General Service Less Than 50 kW	\$ 17.97	\$ 0.25	\$ 18.22	0.0109
General Service 50 to 4,999 kW	\$ 31.57	\$ 0.25	\$ 31.82	3.9850
Unmetered Scattered Load	\$ 8.99	\$ -	\$ 8.99	0.0109
Sentinel Lighting	\$ 0.21	\$ -	\$ 0.21	1.0844
Street Lighting	\$ 0.12	\$ -	\$ 0.12	0.5750

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

0

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting shape template.

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

0

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.40
Distribution Volumetric Rate	\$/kWh	0.0113
Regulatory Asset Recovery	\$/kWh	0.0095
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	18.22
Distribution Volumetric Rate	\$/kWh	0.0109
Regulatory Asset Recovery	\$/kWh	0.0074
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	31.82
Distribution Volumetric Rate	\$/kWh	3.9850
Regulatory Asset Recovery	\$/kWh	2.5093
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7882
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

0

Unmetered Scattered Load

Service Charge	\$	8.99
Distribution Volumetric Rate	\$/kWh	0.0109
Regulatory Asset Recovery	\$/kWh	0.0074
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.21
Distribution Volumetric Rate	\$/kWh	1.0844
Regulatory Asset Recovery	\$/kWh	8.7369
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.12
Distribution Volumetric Rate	\$/kWh	0.5750
Regulatory Asset Recovery	\$/kWh	2.1925
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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Tariff OF RATES AND CHARGES

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Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

0

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

transformer allowance for ownership	\$/kW	-0.60
Primary metering allowance for transformer losses - applied to measured demand and energy	\$/kW	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0255
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0152
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/a



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

Saturday, January 00, 1900

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	100	\$ 0.0112	\$ 1.12	100	\$ 0.0113	\$ 1.13	\$ 0.0100	0.89%	5.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0095	\$ 0.95	\$ -	0.00%	4.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.39			\$ 11.48	\$ 0.09	0.79%	57.75%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.45	103	\$ 0.0239	\$ 2.45	\$ -	0.00%	12.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.95	103	\$ 0.0580	\$ 5.95	\$ -	0.00%	29.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 19.79			\$ 19.88	\$ 0.09	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.25			\$ 1.19	-\$ 0.06	-4.83%	
Total Bill after Taxes			\$ 21.04			\$ 21.07	\$ 0.03	0.14%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	250	\$ 0.0112	\$ 2.80	250	\$ 0.0113	\$ 2.83	\$ 0.0250	0.89%	14.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0095	\$ 2.38	\$ -	0.00%	11.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.50			\$ 14.60	\$ 0.11	0.72%	41.01%
Other Charges (kWh)	256	\$ 0.0239	\$ 6.13	256	\$ 0.0239	\$ 6.13	\$ -	0.00%	17.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	256	\$ 0.0580	\$ 14.87	256	\$ 0.0580	\$ 14.87	\$ -	0.00%	41.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.49			\$ 35.60	\$ 0.11	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.25			\$ 2.14	-\$ 0.11	-4.98%	
Total Bill after Taxes			\$ 37.74			\$ 37.73	-\$ 0.01	-0.02%	

Residential

Consumption

500 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	500	\$ 0.0112	\$ 5.60	500	\$ 0.0113	\$ 5.65	\$ 0.0500	0.89%	28.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0095	\$ 4.75	\$ -	0.00%	23.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.67			\$ 19.80	\$ 0.13	0.66%	32.04%
Other Charges (kWh)	513	\$ 0.0239	\$ 12.25	513	\$ 0.0239	\$ 12.25	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	513	\$ 0.0580	\$ 29.74	513	\$ 0.0580	\$ 29.74	\$ -	0.00%	48.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.66			\$ 61.79	\$ 0.13	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.91			\$ 3.71	-\$ 0.20	-5.06%	
Total Bill after Taxes			\$ 65.57			\$ 65.50	-\$ 0.07	-0.10%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	750	\$ 0.0112	\$ 8.40	750	\$ 0.0113	\$ 8.48	\$ 0.0750	0.89%	42.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0095	\$ 7.13	\$ -	0.00%	35.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.85			\$ 25.00	\$ 0.15	0.62%	27.93%
Other Charges (kWh)	769	\$ 0.0239	\$ 18.38	769	\$ 0.0239	\$ 18.38	\$ -	0.00%	20.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.88%
Cost of Power Commodity (kW)	169	\$ 0.0670	\$ 11.33	169	\$ 0.0670	\$ 11.33	\$ -	0.00%	12.66%
Total Bill before Taxes			\$ 89.36			\$ 89.51	\$ 0.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.37	-\$ 0.29	-5.10%	
Total Bill after Taxes			\$ 95.02			\$ 94.88	-\$ 0.13	-0.14%	

Residential

Consumption

1,000 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	1,000	\$ 0.0112	\$ 11.20	1,000	\$ 0.0113	\$ 11.30	\$ 0.1000	0.89%	56.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0095	\$ 9.50	\$ -	0.00%	47.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.02			\$ 30.20	\$ 0.18	0.60%	25.59%
Other Charges (kWh)	1026	\$ 0.0239	\$ 24.51	1026	\$ 0.0239	\$ 24.51	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.49%
Cost of Power Commodity (kWh)	426	\$ 0.0670	\$ 28.51	426	\$ 0.0670	\$ 28.51	\$ -	0.00%	24.16%
Total Bill before Taxes			\$ 117.84			\$ 118.02	\$ 0.18	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 7.08	-\$ 0.38	-5.12%	
Total Bill after Taxes			\$ 125.30			\$ 125.10	-\$ 0.20	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	1,500	\$ 0.0112	\$ 16.80	1,500	\$ 0.0113	\$ 16.95	\$ 0.1500	0.89%	85.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0095	\$ 14.25	\$ -	0.00%	71.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	23.20%
Other Charges (kWh)	1538	\$ 0.0239	\$ 36.76	1538	\$ 0.0239	\$ 36.76	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.88%
Cost of Power Commodity (kWh)	938	\$ 0.0670	\$ 62.86	938	\$ 0.0670	\$ 62.86	\$ -	0.00%	35.92%
Total Bill before Taxes			\$ 174.80			\$ 175.03	\$ 0.23	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.07			\$ 10.50	-\$ 0.57	-5.14%	
Total Bill after Taxes			\$ 185.87			\$ 185.53	-\$ 0.34	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	2,000	\$ 0.0112	\$ 22.40	2,000	\$ 0.0113	\$ 22.60	\$ 0.2000	0.89%	113.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0095	\$ 19.00	\$ -	0.00%	95.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.72			\$ 51.00	\$ 0.28	0.55%	21.98%
Other Charges (kWh)	2051	\$ 0.0239	\$ 49.02	2051	\$ 0.0239	\$ 49.02	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.00%
Cost of Power Commodity (kWh)	1,451	\$ 0.0670	\$ 97.22	1,451	\$ 0.0670	\$ 97.22	\$ -	0.00%	41.90%
Total Bill before Taxes			\$ 231.76			\$ 232.04	\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.68			\$ 13.92	-\$ 0.76	-5.15%	
Total Bill after Taxes			\$ 246.43			\$ 245.96	-\$ 0.48	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.1000	0.93%	54.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0074	\$ 7.40	1,000	\$ 0.0074	\$ 7.40	\$ -	0.00%	37.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.26			\$ 36.52	\$ 0.26	0.72%	29.94%
Other Charges (kWh)	1026	\$ 0.0229	\$ 23.48	1026	\$ 0.0229	\$ 23.48	\$ -	0.00%	19.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.67%
Cost of Power Commodity (kW)	276	\$ 0.0670	\$ 18.46	276	\$ 0.0670	\$ 18.46	\$ -	0.00%	15.13%
Total Bill before Taxes			\$ 121.70			\$ 121.96	\$ 0.26	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.32	-\$ 0.39	-5.06%	
Total Bill after Taxes			\$ 129.41			\$ 129.28	-\$ 0.13	-0.10%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	2,000	\$ 0.0108	\$ 21.60	2,000	\$ 0.0109	\$ 21.80	\$ 0.2000	0.93%	109.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0074	\$ 14.80	2,000	\$ 0.0074	\$ 14.80	\$ -	0.00%	74.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 54.46			\$ 54.82	\$ 0.36	0.66%	23.58%
Other Charges (kWh)	2051	\$ 0.0229	\$ 46.97	2051	\$ 0.0229	\$ 46.97	\$ -	0.00%	20.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.71%
Cost of Power Commodity (kW)	1,301	\$ 0.0670	\$ 87.17	1,301	\$ 0.0670	\$ 87.17	\$ -	0.00%	37.50%
Total Bill before Taxes			\$ 232.09			\$ 232.45	\$ 0.36	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.75	-5.12%	
Total Bill after Taxes			\$ 246.79			\$ 246.40	-\$ 0.39	-0.16%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	5,000	\$ 0.0108	\$ 54.00	5,000	\$ 0.0109	\$ 54.50	\$ 0.5000	0.93%	274.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0074	\$ 37.00	5,000	\$ 0.0074	\$ 37.00	\$ -	0.00%	186.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 109.06			\$ 109.72	\$ 0.66	0.61%	19.46%
Other Charges (kWh)	5128	\$ 0.0229	\$ 117.42	5128	\$ 0.0229	\$ 117.42	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,378	\$ 0.0670	\$ 293.29	4,378	\$ 0.0670	\$ 293.29	\$ -	0.00%	52.01%
Total Bill before Taxes			\$ 563.27			\$ 563.93	\$ 0.66	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.67			\$ 33.84	-\$ 1.84	-5.15%	
Total Bill after Taxes			\$ 598.95			\$ 597.77	-\$ 1.18	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	10,000	\$ 0.0108	\$ 108.00	10,000	\$ 0.0109	\$ 109.00	\$ 1.0000	0.93%	548.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0074	\$ 74.00	10,000	\$ 0.0074	\$ 74.00	\$ -	0.00%	372.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 200.06			\$ 201.22	\$ 1.16	0.58%	18.02%
Other Charges (kWh)	10255	\$ 0.0229	\$ 234.84	10255	\$ 0.0229	\$ 234.84	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,505	\$ 0.0670	\$ 636.84	9,505	\$ 0.0670	\$ 636.84	\$ -	0.00%	57.04%
Total Bill before Taxes			\$ 1,115.23			\$ 1,116.39	\$ 1.16	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.63			\$ 66.98	-\$ 3.65	-5.16%	
Total Bill after Taxes			\$ 1,185.87			\$ 1,183.38	-\$ 2.49	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	15,000	\$ 0.0108	\$ 162.00	15,000	\$ 0.0109	\$ 163.50	\$ 1.5000	0.93%	822.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0074	\$ 111.00	15,000	\$ 0.0074	\$ 111.00	\$ -	0.00%	558.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 291.06			\$ 292.72	\$ 1.66	0.57%	17.54%
Other Charges (kWh)	15383	\$ 0.0229	\$ 352.26	15383	\$ 0.0229	\$ 352.26	\$ -	0.00%	21.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	58.75%
Total Bill before Taxes			\$ 1,667.20			\$ 1,668.86	\$ 1.66	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.59			\$ 100.13	-\$ 5.46	-5.17%	
Total Bill after Taxes			\$ 1,772.79			\$ 1,768.99	-\$ 3.80	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.9487	\$ 236.92	60	\$ 3.9850	\$ 239.10	\$ 2.18	0.92%	1202.79%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.5093	\$ 150.56	60	\$ 2.5093	\$ 150.56	\$ -	0.00%	757.38%
Sub-Total			\$ 419.01			\$ 421.48	\$ 2.47	0.59%	22.31%
Other Charges (kWh)	15383	\$ 0.0132	\$ 203.05	15383	\$ 0.0132	\$ 203.05	\$ -	0.00%	10.75%
Other Charges (kW)	62	\$ 3.9100	\$ 240.58	62	\$ 3.9100	\$ 240.58	\$ -	0.00%	12.74%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.30%
Cost of Power Commodity (kWh)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	51.90%
Total Bill before Taxes			\$ 1,886.52				\$ 1,888.99	\$ 2.47	0.13%
GST (2006 - 7%, 2007 - 6%)			\$ 119.48				\$ 113.34	-\$ 6.14	-5.14%
Total Bill after Taxes			\$ 2,006.00				\$ 2,002.33	-\$ 3.67	-0.18%

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.9487	\$ 394.87	100	\$ 3.9850	\$ 398.50	\$ 3.63	0.92%	2004.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.5093	\$ 250.93	100	\$ 2.5093	\$ 250.93	\$ -	0.00%	1262.30%
Sub-Total			\$ 677.33			\$ 681.25	\$ 3.92	0.58%	15.61%
Other Charges (kWh)	41020	\$ 0.0132	\$ 541.46	41020	\$ 0.0132	\$ 541.46	\$ -	0.00%	12.40%
Other Charges (kW)	103	\$ 3.9100	\$ 400.97	103	\$ 3.9100	\$ 400.97	\$ -	0.00%	9.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,270	\$ 0.0670	\$ 2,698.09	40,270	\$ 0.0670	\$ 2,698.09	\$ -	0.00%	61.81%
Total Bill before Taxes			\$ 4,361.35				\$ 4,365.27	\$ 3.92	0.09%
GST (2006 - 7%, 2007 - 6%)			\$ 276.22				\$ 261.92	-\$ 14.30	-5.18%
Total Bill after Taxes			\$ 4,637.57				\$ 4,627.19	-\$ 10.38	-0.22%

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.9487	\$ 1,974.35	500	\$ 3.9850	\$ 1,992.50	\$ 18.15	0.92%	10023.22%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.5093	\$ 1,254.65	500	\$ 2.5093	\$ 1,254.65	\$ -	0.00%	6311.48%
Sub-Total			\$ 3,260.53			\$ 3,278.97	\$ 18.44	0.57%	24.29%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	10.03%
Other Charges (kW)	513	\$ 3.9100	\$ 2,004.85	513	\$ 3.9100	\$ 2,004.85	\$ -	0.00%	14.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	50.52%
Total Bill before Taxes			\$ 13,483.14				\$ 13,501.58	\$ 18.44	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 853.93				\$ 810.09	-\$ 43.84	-5.13%
Total Bill after Taxes			\$ 14,337.07				\$ 14,311.68	-\$ 25.40	-0.18%

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.9487	\$ 3,948.70	1,000	\$ 3.9850	\$ 3,985.00	\$ 36.30	0.92%	20046.44%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.5093	\$ 2,509.30	1,000	\$ 2.5093	\$ 2,509.30	\$ -	0.00%	12622.97%
Sub-Total			\$ 6,489.53			\$ 6,526.12	\$ 36.59	0.56%	15.03%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	12.47%
Other Charges (kW)	1,026	\$ 3.9100	\$ 4,009.71	1,026	\$ 3.9100	\$ 4,009.71	\$ -	0.00%	9.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	63.17%
Total Bill before Taxes			\$ 43,390.53			\$ 43,427.12	\$ 36.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,748.07			\$ 2,605.63	-\$ 142.44	-5.18%	
Total Bill after Taxes			\$ 46,138.59			\$ 46,032.74	-\$ 105.85	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.9487	\$ 11,846.10	3,000	\$ 3.9850	\$ 11,955.00	\$ 108.90	0.92%	60139.31%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.5093	\$ 7,527.90	3,000	\$ 2.5093	\$ 7,527.90	\$ -	0.00%	37868.90%
Sub-Total			\$ 19,405.53			\$ 19,514.72	\$ 109.19	0.56%	17.15%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	11.90%
Other Charges (kW)	3,077	\$ 3.9100	\$ 12,029.12	3,077	\$ 3.9100	\$ 12,029.12	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	60.34%
Total Bill before Taxes			\$ 113,673.00			\$ 113,782.19	\$ 109.19	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,199.29			\$ 6,826.93	-\$ 372.36	-5.17%	
Total Bill after Taxes			\$ 120,872.28			\$ 120,609.12	-\$ 263.17	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.9487	\$ 15,794.80	4,000	\$ 3.9850	\$ 15,940.00	\$ 145.20	0.92%	80185.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.5093	\$ 10,037.20	4,000	\$ 2.5093	\$ 10,037.20	\$ -	0.00%	50491.87%
Sub-Total			\$ 25,863.53			\$ 26,009.02	\$ 145.49	0.56%	15.72%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	12.28%
Other Charges (kW)	4,102	\$ 3.9100	\$ 16,038.82	4,102	\$ 3.9100	\$ 16,038.82	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	62.28%
Total Bill before Taxes			\$ 165,263.25			\$ 165,408.74	\$ 145.49	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,466.67			\$ 9,924.52	-\$ 542.15	-5.18%	
Total Bill after Taxes			\$ 175,729.92			\$ 175,333.26	-\$ 396.66	-0.23%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	15,000	\$ -	-	15,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0108	0.65	60	\$ 0.0109	0.65	\$ 0.01	0.93%	3.29%
Regulatory Assets (kWh)	15,000	\$ -	-	15,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0074	0.44	60	\$ 0.0074	0.44	\$ -	0.00%	2.23%
Sub-Total			10.00			10.09	\$ 0.09	0.86%	0.82%
Other Charges (kWh)	15383	\$ 0.0132	203.05	15383	\$ 0.0132	203.05	\$ -	0.00%	16.41%
Other Charges (kW)	62	\$ 0.0097	0.60	62	\$ 0.0097	0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	43.50	750	\$ 0.0580	43.50	\$ -	0.00%	3.51%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	980.38	14,633	\$ 0.0670	980.38	\$ -	0.00%	79.22%
Total Bill before Taxes			1,237.53			1,237.61	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			78.38			74.26	-\$ 4.12	-5.26%	
Total Bill after Taxes			1,315.90			1,311.87	-\$ 4.03	-0.31%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	40,000	\$ -	-	40,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0108	1.08	100	\$ 0.0109	1.09	\$ 0.01	0.93%	5.48%
Regulatory Assets (kWh)	40,000	\$ -	-	40,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0074	0.74	100	\$ 0.0074	0.74	\$ -	0.00%	3.72%
Sub-Total			10.73			10.82	\$ 0.09	0.84%	0.33%
Other Charges (kWh)	41020	\$ 0.0132	541.46	41020	\$ 0.0132	541.46	\$ -	0.00%	16.43%
Other Charges (kW)	103	\$ 0.0097	0.99	103	\$ 0.0097	0.99	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	43.50	750	\$ 0.0580	43.50	\$ -	0.00%	1.32%
Cost of Power Commodity (kW)	40,270	\$ 0.0670	2,698.09	40,270	\$ 0.0670	2,698.09	\$ -	0.00%	81.89%
Total Bill before Taxes			3,294.78			3,294.87	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			208.67			197.69	-\$ 10.98	-5.26%	
Total Bill after Taxes			3,503.45			3,492.56	-\$ 10.89	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	100,000	\$ -	-	100,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0108	5.40	500	\$ 0.0109	5.45	\$ 0.05	0.93%	27.42%
Regulatory Assets (kWh)	100,000	\$ -	-	100,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0074	3.70	500	\$ 0.0074	3.70	\$ -	0.00%	18.61%
Sub-Total			18.01			18.14	\$ 0.13	0.72%	0.22%
Other Charges (kWh)	102550	\$ 0.0132	1,353.66	102550	\$ 0.0132	1,353.66	\$ -	0.00%	16.43%
Other Charges (kW)	513	\$ 0.0097	4.97	513	\$ 0.0097	4.97	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.53%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	82.77%
Total Bill before Taxes			\$ 8,240.74				\$ 8,240.87	\$ 0.13	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 521.91				\$ 494.45	-\$ 27.46	-5.26%
Total Bill after Taxes			\$ 8,762.66				\$ 8,735.33	-\$ 27.33	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.10	0.93%	54.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0074	\$ 7.40	1,000	\$ 0.0074	\$ 7.40	\$ -	0.00%	37.23%
Sub-Total			\$ 27.11			\$ 27.29	\$ 0.18	0.66%	0.08%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	16.44%
Other Charges (kW)	1,026	\$ 0.0097	\$ 9.95	1,026	\$ 0.0097	\$ 9.95	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	83.31%
Total Bill before Taxes			\$ 32,928.35				\$ 32,928.53	\$ 0.18	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 2,085.46				\$ 1,975.71	-\$ 109.75	-5.26%
Total Bill after Taxes			\$ 35,013.81				\$ 34,904.24	-\$ 109.57	-0.31%

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0108	\$ 32.40	3,000	\$ 0.0109	\$ 32.70	\$ 0.30	0.93%	164.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0074	\$ 22.20	3,000	\$ 0.0074	\$ 22.20	\$ -	0.00%	111.68%
Sub-Total			\$ 63.51			\$ 63.89	\$ 0.38	0.60%	0.08%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	16.44%
Other Charges (kW)	3,077	\$ 0.0097	\$ 29.84	3,077	\$ 0.0097	\$ 29.84	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 82,331.70				\$ 82,332.08	\$ 0.38	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 5,214.34				\$ 4,939.92	-\$ 274.42	-5.26%
Total Bill after Taxes			\$ 87,546.04				\$ 87,272.01	-\$ 274.04	-0.31%

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0108	\$ 43.20	4,000	\$ 0.0109	\$ 43.60	\$ 0.40	0.93%	219.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0074	\$ 29.60	4,000	\$ 0.0074	\$ 29.60	\$ -	0.00%	148.90%
Sub-Total			\$ 81.71			\$ 82.19	\$ 0.48	0.59%	0.07%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	16.44%
Other Charges (kW)	4,102	\$ 0.0097	\$ 39.79	4,102	\$ 0.0097	\$ 39.79	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 123,482.40			\$ 123,482.88	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,820.55			\$ 7,408.97	-\$ 411.58	-5.26%	
Total Bill after Taxes			\$ 131,302.95			\$ 130,891.85	-\$ 411.10	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0745	\$ 64.47	60	\$ 1.0844	\$ 65.06	\$ 0.59	0.92%	327.30%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 8.7369	\$ 524.21	60	\$ 8.7369	\$ 524.21	\$ -	0.00%	2637.04%
Sub-Total			\$ 588.89			\$ 589.49	\$ 0.59	0.10%	29.44%
Other Charges (kWh)	15383	\$ 0.0132	\$ 203.05	15383	\$ 0.0132	\$ 203.05	\$ -	0.00%	10.14%
Other Charges (kW)	62	\$ 3.0196	\$ 185.80	62	\$ 3.0196	\$ 185.80	\$ -	0.00%	9.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.17%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	48.96%
Total Bill before Taxes			\$ 2,001.62			\$ 2,002.21	\$ 0.59	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.77			\$ 120.13	-\$ 6.64	-5.24%	
Total Bill after Taxes			\$ 2,128.39			\$ 2,122.34	-\$ 6.04	-0.28%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0745	\$ 107.45	100	\$ 1.0844	\$ 108.44	\$ 0.99	0.92%	545.50%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 8.7369	\$ 873.69	100	\$ 8.7369	\$ 873.69	\$ -	0.00%	4395.07%
Sub-Total			\$ 981.35			\$ 982.34	\$ 0.99	0.10%	21.47%
Other Charges (kWh)	41020	\$ 0.0132	\$ 541.46	41020	\$ 0.0132	\$ 541.46	\$ -	0.00%	11.84%
Other Charges (kW)	103	\$ 3.0196	\$ 309.66	103	\$ 3.0196	\$ 309.66	\$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,270	\$ 0.0670	\$ 2,698.09	40,270	\$ 0.0670	\$ 2,698.09	\$ -	0.00%	58.97%
Total Bill before Taxes			\$ 4,574.06			\$ 4,575.05	\$ 0.99	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 289.69			\$ 274.50	-\$ 15.19	-5.24%	
Total Bill after Taxes			\$ 4,863.75			\$ 4,849.56	-\$ 14.20	-0.29%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0745	\$ 537.25	500	\$ 1.0844	\$ 542.20	\$ 4.95	0.92%	2727.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 8.7369	\$ 4,368.45	500	\$ 8.7369	\$ 4,368.45	\$ -	0.00%	21975.37%
Sub-Total			\$ 4,905.91			\$ 4,910.86	\$ 4.95	0.10%	33.46%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	9.22%
Other Charges (kW)	513	\$ 3.0196	\$ 1,548.30	513	\$ 3.0196	\$ 1,548.30	\$ -	0.00%	10.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	46.47%
Total Bill before Taxes			\$ 14,671.97			\$ 14,676.92	\$ 4.95	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 929.22			\$ 880.62	-\$ 48.61	-5.23%	
Total Bill after Taxes			\$ 15,601.19			\$ 15,557.54	-\$ 43.66	-0.28%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0745	\$ 1,074.50	1,000	\$ 1.0844	\$ 1,084.40	\$ 9.90	0.92%	5455.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 8.7369	\$ 8,736.90	1,000	\$ 8.7369	\$ 8,736.90	\$ -	0.00%	43950.74%
Sub-Total			\$ 9,811.61			\$ 9,821.51	\$ 9.90	0.10%	21.44%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	11.82%
Other Charges (kW)	1,026	\$ 3.0196	\$ 3,096.60	1,026	\$ 3.0196	\$ 3,096.60	\$ -	0.00%	6.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	59.89%
Total Bill before Taxes			\$ 45,799.50			\$ 45,809.40	\$ 9.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,900.63			\$ 2,748.56	-\$ 152.07	-5.24%	
Total Bill after Taxes			\$ 48,700.13			\$ 48,557.96	-\$ 142.17	-0.29%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0745	\$ 3,223.50	3,000	\$ 1.0844	\$ 3,253.20	\$ 29.70	0.92%	16365.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 8.7369	\$ 26,210.70	3,000	\$ 8.7369	\$ 26,210.70	\$ -	0.00%	131852.23%
Sub-Total			\$ 29,434.41			\$ 29,464.11	\$ 29.70	0.10%	24.35%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	11.19%
Other Charges (kW)	3,077	\$ 3.0196	\$ 9,289.80	3,077	\$ 3.0196	\$ 9,289.80	\$ -	0.00%	7.68%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	56.75%
Total Bill before Taxes			\$ 120,962.56				\$ 120,992.26	\$ 29.70	0.02%
GST (2006 - 7%, 2007 - 6%)			\$ 7,660.96				\$ 7,259.54	-\$ 401.43	-5.24%
Total Bill after Taxes			\$ 128,623.52				\$ 128,251.79	-\$ 371.73	-0.29%

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0745	\$ 4,298.00	4,000	\$ 1.0844	\$ 4,337.60	\$ 39.60	0.92%	21820.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 8.7369	\$ 34,947.60	4,000	\$ 8.7369	\$ 34,947.60	\$ -	0.00%	175802.97%
Sub-Total			\$ 39,245.81			\$ 39,285.41	\$ 39.60	0.10%	22.44%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	11.60%
Other Charges (kW)	4,102	\$ 3.0196	\$ 12,386.40	4,102	\$ 3.0196	\$ 12,386.40	\$ -	0.00%	7.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	58.85%
Total Bill before Taxes			\$ 174,993.11				\$ 39.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,082.90				\$ 10,501.96	-\$ 580.93	-5.24%
Total Bill after Taxes			\$ 186,076.01				\$ 185,534.67	-\$ 541.33	-0.29%

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5698	\$ 284.90	500	\$ 0.5750	\$ 287.50	\$ 2.60	0.91%	1446.26%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.1925	\$ 1,096.25	500	\$ 2.1925	\$ 1,096.25	\$ -	0.00%	5514.66%
Sub-Total			\$ 1,381.27			\$ 1,383.87	\$ 2.60	0.19%	12.43%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	12.16%
Other Charges (kW)	513	\$ 2.9826	\$ 1,529.33	513	\$ 2.9826	\$ 1,529.33	\$ -	0.00%	13.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	61.28%
Total Bill before Taxes			\$ 11,128.36				\$ 2.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.80				\$ 667.86	-\$ 36.94	-5.24%
Total Bill after Taxes			\$ 11,833.15				\$ 11,798.82	-\$ 34.34	-0.29%

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5698	\$ 569.80	1,000	\$ 0.5750	\$ 575.00	\$ 5.20	0.91%	2892.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.1925	\$ 2,192.50	1,000	\$ 2.1925	\$ 2,192.50	\$ -	0.00%	11029.31%
Sub-Total			\$ 2,762.42			\$ 2,767.62	\$ 5.20	0.19%	7.15%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	13.98%
Other Charges (kW)	1,026	\$ 2.9826	\$ 3,058.66	1,026	\$ 2.9826	\$ 3,058.66	\$ -	0.00%	7.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	70.85%
Total Bill before Taxes			\$ 38,712.37			\$ 38,717.57	\$ 5.20	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,451.78			\$ 2,323.05	-\$ 128.73	-5.25%	
Total Bill after Taxes			\$ 41,164.15			\$ 41,040.62	-\$ 123.53	-0.30%	

Street Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5698	\$ 1,709.40	3,000	\$ 0.5750	\$ 1,725.00	\$ 15.60	0.91%	8677.57%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.1925	\$ 6,577.50	3,000	\$ 2.1925	\$ 6,577.50	\$ -	0.00%	33087.94%
Sub-Total			\$ 8,287.02			\$ 8,302.62	\$ 15.60	0.19%	8.33%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	13.58%
Other Charges (kW)	3,077	\$ 2.9826	\$ 9,175.97	3,077	\$ 2.9826	\$ 9,175.97	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	68.85%
Total Bill before Taxes			\$ 99,701.34			\$ 99,716.94	\$ 15.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,314.42			\$ 5,983.02	-\$ 331.40	-5.25%	
Total Bill after Taxes			\$ 106,015.76			\$ 105,699.96	-\$ 315.80	-0.30%	

Street Lighting

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5698	\$ 2,279.20	4,000	\$ 0.5750	\$ 2,300.00	\$ 20.80	0.91%	11570.09%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.1925	\$ 8,770.00	4,000	\$ 2.1925	\$ 8,770.00	\$ -	0.00%	44117.25%
Sub-Total			\$ 11,049.32			\$ 11,070.12	\$ 20.80	0.19%	7.55%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	13.84%
Other Charges (kW)	4,102	\$ 2.9826	\$ 12,234.63	4,102	\$ 2.9826	\$ 12,234.63	\$ -	0.00%	8.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	70.24%
Total Bill before Taxes			\$ 146,644.85			\$ 146,665.65	\$ 20.80	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,287.51			\$ 8,799.94	-\$ 487.57	-5.25%	
Total Bill after Taxes			\$ 155,932.35			\$ 155,465.58	-\$ 466.77	-0.30%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

Saturday, January 00, 1900

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	100	\$ 0.0112	\$ 1.12	100	\$ 0.0113	\$ 1.13	\$ 0.0100	0.89%	5.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0095	\$ 0.95	\$ -	0.00%	4.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.39			\$ 11.48	\$ 0.09	0.79%	57.75%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.45	103	\$ 0.0239	\$ 2.45	\$ -	0.00%	12.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.95	103	\$ 0.0580	\$ 5.95	\$ -	0.00%	29.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 19.79			\$ 19.88	\$ 0.09	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.25			\$ 1.19	-\$ 0.06	-4.83%	
Total Bill after Taxes			\$ 21.04			\$ 21.07	\$ 0.03	0.14%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	250	\$ 0.0112	\$ 2.80	250	\$ 0.0113	\$ 2.83	\$ 0.0250	0.89%	14.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0095	\$ 2.38	\$ -	0.00%	11.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.50			\$ 14.60	\$ 0.11	0.72%	41.01%
Other Charges (kWh)	256	\$ 0.0239	\$ 6.13	256	\$ 0.0239	\$ 6.13	\$ -	0.00%	17.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	256	\$ 0.0580	\$ 14.87	256	\$ 0.0580	\$ 14.87	\$ -	0.00%	41.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.49			\$ 35.60	\$ 0.11	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.25			\$ 2.14	-\$ 0.11	-4.98%	
Total Bill after Taxes			\$ 37.74			\$ 37.73	-\$ 0.01	-0.02%	

Residential

Consumption

500 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	500	\$ 0.0112	\$ 5.60	500	\$ 0.0113	\$ 5.65	\$ 0.0500	0.89%	28.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0095	\$ 4.75	\$ -	0.00%	23.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.67			\$ 19.80	\$ 0.13	0.66%	32.04%
Other Charges (kWh)	513	\$ 0.0239	\$ 12.25	513	\$ 0.0239	\$ 12.25	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	513	\$ 0.0580	\$ 29.74	513	\$ 0.0580	\$ 29.74	\$ -	0.00%	48.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.66			\$ 61.79	\$ 0.13	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.91			\$ 3.71	-\$ 0.20	-5.06%	
Total Bill after Taxes			\$ 65.57			\$ 65.50	-\$ 0.07	-0.10%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	750	\$ 0.0112	\$ 8.40	750	\$ 0.0113	\$ 8.48	\$ 0.0750	0.89%	42.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0095	\$ 7.13	\$ -	0.00%	35.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.85			\$ 25.00	\$ 0.15	0.62%	28.41%
Other Charges (kWh)	769	\$ 0.0239	\$ 18.38	769	\$ 0.0239	\$ 18.38	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	769	\$ 0.0580	\$ 44.61	\$ 9.81	28.19%	50.70%
Cost of Power Commodity (kW)	169	\$ 0.0670	\$ 11.33	0	\$ 0.0670	\$ -	-\$ 11.33	-100.00%	0.00%
Total Bill before Taxes			\$ 89.36			\$ 87.99	-\$ 1.37	-1.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.28	-\$ 0.38	-6.71%	
Total Bill after Taxes			\$ 95.02			\$ 93.27	-\$ 1.75	-1.84%	

Residential

Consumption

1,000 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	1,000	\$ 0.0112	\$ 11.20	1,000	\$ 0.0113	\$ 11.30	\$ 0.1000	0.89%	56.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0095	\$ 9.50	\$ -	0.00%	47.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.02			\$ 30.20	\$ 0.18	0.60%	26.39%
Other Charges (kWh)	1026	\$ 0.0239	\$ 24.51	1026	\$ 0.0239	\$ 24.51	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.69%
Cost of Power Commodity (kWh)	426	\$ 0.0670	\$ 28.51	26	\$ 0.0670	\$ 1.71	-\$ 26.80	-94.01%	1.49%
Total Bill before Taxes			\$ 117.84			\$ 114.42	-\$ 3.42	-2.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 6.87	-\$ 0.60	-8.01%	
Total Bill after Taxes			\$ 125.30			\$ 121.28	-\$ 4.02	-3.21%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	1,500	\$ 0.0112	\$ 16.80	1,500	\$ 0.0113	\$ 16.95	\$ 0.1500	0.89%	85.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0095	\$ 14.25	\$ -	0.00%	71.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	23.68%
Other Charges (kWh)	1538	\$ 0.0239	\$ 36.76	1538	\$ 0.0239	\$ 36.76	\$ -	0.00%	21.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.83%
Cost of Power Commodity (kWh)	938	\$ 0.0670	\$ 62.86	538	\$ 0.0670	\$ 36.06	-\$ 26.80	-42.63%	21.04%
Total Bill before Taxes			\$ 174.80			\$ 171.43	-\$ 3.37	-1.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.07			\$ 10.29	-\$ 0.78	-7.09%	
Total Bill after Taxes			\$ 185.87			\$ 181.71	-\$ 4.15	-2.24%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	2,000	\$ 0.0112	\$ 22.40	2,000	\$ 0.0113	\$ 22.60	\$ 0.2000	0.89%	113.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0095	\$ 19.00	\$ -	0.00%	95.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.72			\$ 51.00	\$ 0.28	0.55%	22.33%
Other Charges (kWh)	2051	\$ 0.0239	\$ 49.02	2051	\$ 0.0239	\$ 49.02	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.39%
Cost of Power Commodity (kWh)	1,451	\$ 0.0670	\$ 97.22	1,051	\$ 0.0670	\$ 70.42	-\$ 26.80	-27.57%	30.83%
Total Bill before Taxes			\$ 231.76			\$ 228.44	-\$ 3.32	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.68			\$ 13.71	-\$ 0.97	-6.62%	
Total Bill after Taxes			\$ 246.43			\$ 242.14	-\$ 4.29	-1.74%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.1000	0.93%	54.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0074	\$ 7.40	1,000	\$ 0.0074	\$ 7.40	\$ -	0.00%	37.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.26			\$ 36.52	\$ 0.26	0.72%	29.94%
Other Charges (kWh)	1026	\$ 0.0229	\$ 23.48	1026	\$ 0.0229	\$ 23.48	\$ -	0.00%	19.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.67%
Cost of Power Commodity (kW)	276	\$ 0.0670	\$ 18.46	276	\$ 0.0670	\$ 18.46	\$ -	0.00%	15.13%
Total Bill before Taxes			\$ 121.70			\$ 121.96	\$ 0.26	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.32	-\$ 0.39	-5.06%	
Total Bill after Taxes			\$ 129.41			\$ 129.28	-\$ 0.13	-0.10%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	2,000	\$ 0.0108	\$ 21.60	2,000	\$ 0.0109	\$ 21.80	\$ 0.2000	0.93%	109.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0074	\$ 14.80	2,000	\$ 0.0074	\$ 14.80	\$ -	0.00%	74.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 54.46			\$ 54.82	\$ 0.36	0.66%	23.58%
Other Charges (kWh)	2051	\$ 0.0229	\$ 46.97	2051	\$ 0.0229	\$ 46.97	\$ -	0.00%	20.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.71%
Cost of Power Commodity (kW)	1,301	\$ 0.0670	\$ 87.17	1,301	\$ 0.0670	\$ 87.17	\$ -	0.00%	37.50%
Total Bill before Taxes			\$ 232.09			\$ 232.45	\$ 0.36	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.75	-5.12%	
Total Bill after Taxes			\$ 246.79			\$ 246.40	-\$ 0.39	-0.16%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	5,000	\$ 0.0108	\$ 54.00	5,000	\$ 0.0109	\$ 54.50	\$ 0.5000	0.93%	274.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0074	\$ 37.00	5,000	\$ 0.0074	\$ 37.00	\$ -	0.00%	186.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 109.06			\$ 109.72	\$ 0.66	0.61%	19.46%
Other Charges (kWh)	5128	\$ 0.0229	\$ 117.42	5128	\$ 0.0229	\$ 117.42	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,378	\$ 0.0670	\$ 293.29	4,378	\$ 0.0670	\$ 293.29	\$ -	0.00%	52.01%
Total Bill before Taxes			\$ 563.27			\$ 563.93	\$ 0.66	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.67			\$ 33.84	-\$ 1.84	-5.15%	
Total Bill after Taxes			\$ 598.95			\$ 597.77	-\$ 1.18	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	10,000	\$ 0.0108	\$ 108.00	10,000	\$ 0.0109	\$ 109.00	\$ 1.0000	0.93%	548.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0074	\$ 74.00	10,000	\$ 0.0074	\$ 74.00	\$ -	0.00%	372.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 200.06			\$ 201.22	\$ 1.16	0.58%	18.02%
Other Charges (kWh)	10255	\$ 0.0229	\$ 234.84	10255	\$ 0.0229	\$ 234.84	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,505	\$ 0.0670	\$ 636.84	9,505	\$ 0.0670	\$ 636.84	\$ -	0.00%	57.04%
Total Bill before Taxes			\$ 1,115.23			\$ 1,116.39	\$ 1.16	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.63			\$ 66.98	-\$ 3.65	-5.16%	
Total Bill after Taxes			\$ 1,185.87			\$ 1,183.38	-\$ 2.49	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	15,000	\$ 0.0108	\$ 162.00	15,000	\$ 0.0109	\$ 163.50	\$ 1.5000	0.93%	822.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0074	\$ 111.00	15,000	\$ 0.0074	\$ 111.00	\$ -	0.00%	558.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 291.06			\$ 292.72	\$ 1.66	0.57%	17.54%
Other Charges (kWh)	15383	\$ 0.0229	\$ 352.26	15383	\$ 0.0229	\$ 352.26	\$ -	0.00%	21.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	58.75%
Total Bill before Taxes			\$ 1,667.20			\$ 1,668.86	\$ 1.66	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.59			\$ 100.13	-\$ 5.46	-5.17%	
Total Bill after Taxes			\$ 1,772.79			\$ 1,768.99	-\$ 3.80	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.9487	\$ 236.92	60	\$ 3.9850	\$ 239.10	\$ 2.18	0.92%	1202.79%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.5093	\$ 150.56	60	\$ 2.5093	\$ 150.56	\$ -	0.00%	757.38%
Sub-Total			\$ 419.01			\$ 421.48	\$ 2.47	0.59%	22.31%
Other Charges (kWh)	15383	\$ 0.0132	\$ 203.05	15383	\$ 0.0132	\$ 203.05	\$ -	0.00%	10.75%
Other Charges (kW)	62	\$ 3.9100	\$ 240.58	62	\$ 3.9100	\$ 240.58	\$ -	0.00%	12.74%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.30%
Cost of Power Commodity (kWh)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	51.90%
Total Bill before Taxes			\$ 1,886.52	\$ 1,888.99			\$ 2.47	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 119.48	\$ 113.34			-\$ 6.14	-5.14%	
Total Bill after Taxes			\$ 2,006.00	\$ 2,002.33			-\$ 3.67	-0.18%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.9487	\$ 394.87	100	\$ 3.9850	\$ 398.50	\$ 3.63	0.92%	2004.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.5093	\$ 250.93	100	\$ 2.5093	\$ 250.93	\$ -	0.00%	1262.30%
Sub-Total			\$ 677.33			\$ 681.25	\$ 3.92	0.58%	15.61%
Other Charges (kWh)	41020	\$ 0.0132	\$ 541.46	41020	\$ 0.0132	\$ 541.46	\$ -	0.00%	12.40%
Other Charges (kW)	103	\$ 3.9100	\$ 400.97	103	\$ 3.9100	\$ 400.97	\$ -	0.00%	9.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,270	\$ 0.0670	\$ 2,698.09	40,270	\$ 0.0670	\$ 2,698.09	\$ -	0.00%	61.81%
Total Bill before Taxes			\$ 4,361.35	\$ 4,365.27			\$ 3.92	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.22	\$ 261.92			-\$ 14.30	-5.18%	
Total Bill after Taxes			\$ 4,637.57	\$ 4,627.19			-\$ 10.38	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.9487	\$ 1,974.35	500	\$ 3.9850	\$ 1,992.50	\$ 18.15	0.92%	10023.22%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.5093	\$ 1,254.65	500	\$ 2.5093	\$ 1,254.65	\$ -	0.00%	6311.48%
Sub-Total			\$ 3,260.53			\$ 3,278.97	\$ 18.44	0.57%	24.29%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	10.03%
Other Charges (kW)	513	\$ 3.9100	\$ 2,004.85	513	\$ 3.9100	\$ 2,004.85	\$ -	0.00%	14.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	50.52%
Total Bill before Taxes			\$ 13,483.14	\$ 13,501.58			\$ 18.44	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 853.93	\$ 810.09			-\$ 43.84	-5.13%	
Total Bill after Taxes			\$ 14,337.07	\$ 14,311.68			-\$ 25.40	-0.18%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.9487	\$ 3,948.70	1,000	\$ 3.9850	\$ 3,985.00	\$ 36.30	0.92%	20046.44%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.5093	\$ 2,509.30	1,000	\$ 2.5093	\$ 2,509.30	\$ -	0.00%	12622.97%
Sub-Total			\$ 6,489.53			\$ 6,526.12	\$ 36.59	0.56%	15.03%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	12.47%
Other Charges (kW)	1,026	\$ 3.9100	\$ 4,009.71	1,026	\$ 3.9100	\$ 4,009.71	\$ -	0.00%	9.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	63.17%
Total Bill before Taxes			\$ 43,390.53			\$ 43,427.12	\$ 36.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,748.07			\$ 2,605.63	-\$ 142.44	-5.18%	
Total Bill after Taxes			\$ 46,138.59			\$ 46,032.74	-\$ 105.85	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.9487	\$ 11,846.10	3,000	\$ 3.9850	\$ 11,955.00	\$ 108.90	0.92%	60139.31%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.5093	\$ 7,527.90	3,000	\$ 2.5093	\$ 7,527.90	\$ -	0.00%	37868.90%
Sub-Total			\$ 19,405.53			\$ 19,514.72	\$ 109.19	0.56%	17.15%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	11.90%
Other Charges (kW)	3,077	\$ 3.9100	\$ 12,029.12	3,077	\$ 3.9100	\$ 12,029.12	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	60.34%
Total Bill before Taxes			\$ 113,673.00			\$ 113,782.19	\$ 109.19	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,199.29			\$ 6,826.93	-\$ 372.36	-5.17%	
Total Bill after Taxes			\$ 120,872.28			\$ 120,609.12	-\$ 263.17	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.9487	\$ 15,794.80	4,000	\$ 3.9850	\$ 15,940.00	\$ 145.20	0.92%	80185.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.5093	\$ 10,037.20	4,000	\$ 2.5093	\$ 10,037.20	\$ -	0.00%	50491.87%
Sub-Total			\$ 25,863.53			\$ 26,009.02	\$ 145.49	0.56%	15.72%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	12.28%
Other Charges (kW)	4,102	\$ 3.9100	\$ 16,038.82	4,102	\$ 3.9100	\$ 16,038.82	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	62.28%
Total Bill before Taxes			\$ 165,263.25			\$ 165,408.74	\$ 145.49	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,466.67			\$ 9,924.52	-\$ 542.15	-5.18%	
Total Bill after Taxes			\$ 175,729.92			\$ 175,333.26	-\$ 396.66	-0.23%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	15,000	\$ -	-	15,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0108	0.65	60	\$ 0.0109	0.65	\$ 0.01	0.93%	3.29%
Regulatory Assets (kWh)	15,000	\$ -	-	15,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0074	0.44	60	\$ 0.0074	0.44	\$ -	0.00%	2.23%
Sub-Total			10.00			10.09	\$ 0.09	0.86%	0.82%
Other Charges (kWh)	15383	\$ 0.0132	203.05	15383	\$ 0.0132	203.05	\$ -	0.00%	16.41%
Other Charges (kW)	62	\$ 0.0097	0.60	62	\$ 0.0097	0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	43.50	750	\$ 0.0580	43.50	\$ -	0.00%	3.51%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	980.38	14,633	\$ 0.0670	980.38	\$ -	0.00%	79.22%
Total Bill before Taxes			1,237.53			1,237.61	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			78.38			74.26	-\$ 4.12	-5.26%	
Total Bill after Taxes			1,315.90			1,311.87	-\$ 4.03	-0.31%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	40,000	\$ -	-	40,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0108	1.08	100	\$ 0.0109	1.09	\$ 0.01	0.93%	5.48%
Regulatory Assets (kWh)	40,000	\$ -	-	40,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0074	0.74	100	\$ 0.0074	0.74	\$ -	0.00%	3.72%
Sub-Total			10.73			10.82	\$ 0.09	0.84%	0.33%
Other Charges (kWh)	41020	\$ 0.0132	541.46	41020	\$ 0.0132	541.46	\$ -	0.00%	16.43%
Other Charges (kW)	103	\$ 0.0097	0.99	103	\$ 0.0097	0.99	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	43.50	750	\$ 0.0580	43.50	\$ -	0.00%	1.32%
Cost of Power Commodity (kW)	40,270	\$ 0.0670	2,698.09	40,270	\$ 0.0670	2,698.09	\$ -	0.00%	81.89%
Total Bill before Taxes			3,294.78			3,294.87	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			208.67			197.69	-\$ 10.98	-5.26%	
Total Bill after Taxes			3,503.45			3,492.56	-\$ 10.89	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	100,000	\$ -	-	100,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0108	5.40	500	\$ 0.0109	5.45	\$ 0.05	0.93%	27.42%
Regulatory Assets (kWh)	100,000	\$ -	-	100,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0074	3.70	500	\$ 0.0074	3.70	\$ -	0.00%	18.61%
Sub-Total			18.01			18.14	\$ 0.13	0.72%	0.22%
Other Charges (kWh)	102550	\$ 0.0132	1,353.66	102550	\$ 0.0132	1,353.66	\$ -	0.00%	16.43%
Other Charges (kW)	513	\$ 0.0097	4.97	513	\$ 0.0097	4.97	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.53%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	82.77%
Total Bill before Taxes			\$ 8,240.74				\$ 8,240.87	\$ 0.13	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 521.91				\$ 494.45	-\$ 27.46	-5.26%
Total Bill after Taxes			\$ 8,762.66				\$ 8,735.33	-\$ 27.33	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.10	0.93%	54.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0074	\$ 7.40	1,000	\$ 0.0074	\$ 7.40	\$ -	0.00%	37.23%
Sub-Total			\$ 27.11			\$ 27.29	\$ 0.18	0.66%	0.08%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	16.44%
Other Charges (kW)	1,026	\$ 0.0097	\$ 9.95	1,026	\$ 0.0097	\$ 9.95	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	83.31%
Total Bill before Taxes			\$ 32,928.35				\$ 32,928.53	\$ 0.18	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 2,085.46				\$ 1,975.71	-\$ 109.75	-5.26%
Total Bill after Taxes			\$ 35,013.81				\$ 34,904.24	-\$ 109.57	-0.31%

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0108	\$ 32.40	3,000	\$ 0.0109	\$ 32.70	\$ 0.30	0.93%	164.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0074	\$ 22.20	3,000	\$ 0.0074	\$ 22.20	\$ -	0.00%	111.68%
Sub-Total			\$ 63.51			\$ 63.89	\$ 0.38	0.60%	0.08%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	16.44%
Other Charges (kW)	3,077	\$ 0.0097	\$ 29.84	3,077	\$ 0.0097	\$ 29.84	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 82,331.70				\$ 82,332.08	\$ 0.38	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 5,214.34				\$ 4,939.92	-\$ 274.42	-5.26%
Total Bill after Taxes			\$ 87,546.04				\$ 87,272.01	-\$ 274.04	-0.31%

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0108	\$ 43.20	4,000	\$ 0.0109	\$ 43.60	\$ 0.40	0.93%	219.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0074	\$ 29.60	4,000	\$ 0.0074	\$ 29.60	\$ -	0.00%	148.90%
Sub-Total			\$ 81.71			\$ 82.19	\$ 0.48	0.59%	0.07%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	16.44%
Other Charges (kW)	4,102	\$ 0.0097	\$ 39.79	4,102	\$ 0.0097	\$ 39.79	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 123,482.40			\$ 123,482.88	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,820.55			\$ 7,408.97	-\$ 411.58	-5.26%	
Total Bill after Taxes			\$ 131,302.95			\$ 130,891.85	-\$ 411.10	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0745	\$ 64.47	60	\$ 1.0844	\$ 65.06	\$ 0.59	0.92%	327.30%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 8.7369	\$ 524.21	60	\$ 8.7369	\$ 524.21	\$ -	0.00%	2637.04%
Sub-Total			\$ 588.89			\$ 589.49	\$ 0.59	0.10%	29.44%
Other Charges (kWh)	15383	\$ 0.0132	\$ 203.05	15383	\$ 0.0132	\$ 203.05	\$ -	0.00%	10.14%
Other Charges (kW)	62	\$ 3.0196	\$ 185.80	62	\$ 3.0196	\$ 185.80	\$ -	0.00%	9.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.17%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	48.96%
Total Bill before Taxes			\$ 2,001.62			\$ 2,002.21	\$ 0.59	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.77			\$ 120.13	-\$ 6.64	-5.24%	
Total Bill after Taxes			\$ 2,128.39			\$ 2,122.34	-\$ 6.04	-0.28%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0745	\$ 107.45	100	\$ 1.0844	\$ 108.44	\$ 0.99	0.92%	545.50%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 8.7369	\$ 873.69	100	\$ 8.7369	\$ 873.69	\$ -	0.00%	4395.07%
Sub-Total			\$ 981.35			\$ 982.34	\$ 0.99	0.10%	21.47%
Other Charges (kWh)	41020	\$ 0.0132	\$ 541.46	41020	\$ 0.0132	\$ 541.46	\$ -	0.00%	11.84%
Other Charges (kW)	103	\$ 3.0196	\$ 309.66	103	\$ 3.0196	\$ 309.66	\$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,270	\$ 0.0670	\$ 2,698.09	40,270	\$ 0.0670	\$ 2,698.09	\$ -	0.00%	58.97%
Total Bill before Taxes			\$ 4,574.06			\$ 4,575.05	\$ 0.99	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 289.69			\$ 274.50	-\$ 15.19	-5.24%	
Total Bill after Taxes			\$ 4,863.75			\$ 4,849.56	-\$ 14.20	-0.29%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0745	\$ 537.25	500	\$ 1.0844	\$ 542.20	\$ 4.95	0.92%	2727.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 8.7369	\$ 4,368.45	500	\$ 8.7369	\$ 4,368.45	\$ -	0.00%	21975.37%
Sub-Total			\$ 4,905.91			\$ 4,910.86	\$ 4.95	0.10%	33.46%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	9.22%
Other Charges (kW)	513	\$ 3.0196	\$ 1,548.30	513	\$ 3.0196	\$ 1,548.30	\$ -	0.00%	10.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	46.47%
Total Bill before Taxes			\$ 14,671.97			\$ 14,676.92	\$ 4.95	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 929.22			\$ 880.62	-\$ 48.61	-5.23%	
Total Bill after Taxes			\$ 15,601.19			\$ 15,557.54	-\$ 43.66	-0.28%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0745	\$ 1,074.50	1,000	\$ 1.0844	\$ 1,084.40	\$ 9.90	0.92%	5455.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 8.7369	\$ 8,736.90	1,000	\$ 8.7369	\$ 8,736.90	\$ -	0.00%	43950.74%
Sub-Total			\$ 9,811.61			\$ 9,821.51	\$ 9.90	0.10%	21.44%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	11.82%
Other Charges (kW)	1,026	\$ 3.0196	\$ 3,096.60	1,026	\$ 3.0196	\$ 3,096.60	\$ -	0.00%	6.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	59.89%
Total Bill before Taxes			\$ 45,799.50			\$ 45,809.40	\$ 9.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,900.63			\$ 2,748.56	-\$ 152.07	-5.24%	
Total Bill after Taxes			\$ 48,700.13			\$ 48,557.96	-\$ 142.17	-0.29%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0745	\$ 3,223.50	3,000	\$ 1.0844	\$ 3,253.20	\$ 29.70	0.92%	16365.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 8.7369	\$ 26,210.70	3,000	\$ 8.7369	\$ 26,210.70	\$ -	0.00%	131852.23%
Sub-Total			\$ 29,434.41			\$ 29,464.11	\$ 29.70	0.10%	24.35%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	11.19%
Other Charges (kW)	3,077	\$ 3.0196	\$ 9,289.80	3,077	\$ 3.0196	\$ 9,289.80	\$ -	0.00%	7.68%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	56.75%
Total Bill before Taxes			\$ 120,962.56				\$ 120,992.26	\$ 29.70	0.02%
GST (2006 - 7%, 2007 - 6%)			\$ 7,660.96				\$ 7,259.54	-\$ 401.43	-5.24%
Total Bill after Taxes			\$ 128,623.52				\$ 128,251.79	-\$ 371.73	-0.29%

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0745	\$ 4,298.00	4,000	\$ 1.0844	\$ 4,337.60	\$ 39.60	0.92%	21820.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 8.7369	\$ 34,947.60	4,000	\$ 8.7369	\$ 34,947.60	\$ -	0.00%	175802.97%
Sub-Total			\$ 39,245.81			\$ 39,285.41	\$ 39.60	0.10%	22.44%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	11.60%
Other Charges (kW)	4,102	\$ 3.0196	\$ 12,386.40	4,102	\$ 3.0196	\$ 12,386.40	\$ -	0.00%	7.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	58.85%
Total Bill before Taxes			\$ 174,993.11				\$ 175,032.71	\$ 39.60	0.02%
GST (2006 - 7%, 2007 - 6%)			\$ 11,082.90				\$ 10,501.96	-\$ 580.93	-5.24%
Total Bill after Taxes			\$ 186,076.01				\$ 185,534.67	-\$ 541.33	-0.29%

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5698	\$ 284.90	500	\$ 0.5750	\$ 287.50	\$ 2.60	0.91%	1446.26%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.1925	\$ 1,096.25	500	\$ 2.1925	\$ 1,096.25	\$ -	0.00%	5514.66%
Sub-Total			\$ 1,381.27			\$ 1,383.87	\$ 2.60	0.19%	12.43%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	12.16%
Other Charges (kW)	513	\$ 2.9826	\$ 1,529.33	513	\$ 2.9826	\$ 1,529.33	\$ -	0.00%	13.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	61.28%
Total Bill before Taxes			\$ 11,128.36				\$ 11,130.96	\$ 2.60	0.02%
GST (2006 - 7%, 2007 - 6%)			\$ 704.80				\$ 667.86	-\$ 36.94	-5.24%
Total Bill after Taxes			\$ 11,833.15				\$ 11,798.82	-\$ 34.34	-0.29%

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5698	\$ 569.80	1,000	\$ 0.5750	\$ 575.00	\$ 5.20	0.91%	2892.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.1925	\$ 2,192.50	1,000	\$ 2.1925	\$ 2,192.50	\$ -	0.00%	11029.31%
Sub-Total			\$ 2,762.42			\$ 2,767.62	\$ 5.20	0.19%	7.15%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	13.98%
Other Charges (kW)	1,026	\$ 2.9826	\$ 3,058.66	1,026	\$ 2.9826	\$ 3,058.66	\$ -	0.00%	7.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	70.85%
Total Bill before Taxes			\$ 38,712.37			\$ 38,717.57	\$ 5.20	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,451.78			\$ 2,323.05	-\$ 128.73	-5.25%	
Total Bill after Taxes			\$ 41,164.15			\$ 41,040.62	-\$ 123.53	-0.30%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5698	\$ 1,709.40	3,000	\$ 0.5750	\$ 1,725.00	\$ 15.60	0.91%	8677.57%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.1925	\$ 6,577.50	3,000	\$ 2.1925	\$ 6,577.50	\$ -	0.00%	33087.94%
Sub-Total			\$ 8,287.02			\$ 8,302.62	\$ 15.60	0.19%	8.33%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	13.58%
Other Charges (kW)	3,077	\$ 2.9826	\$ 9,175.97	3,077	\$ 2.9826	\$ 9,175.97	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	68.85%
Total Bill before Taxes			\$ 99,701.34			\$ 99,716.94	\$ 15.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,314.42			\$ 5,983.02	-\$ 331.40	-5.25%	
Total Bill after Taxes			\$ 106,015.76			\$ 105,699.96	-\$ 315.80	-0.30%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5698	\$ 2,279.20	4,000	\$ 0.5750	\$ 2,300.00	\$ 20.80	0.91%	11570.09%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.1925	\$ 8,770.00	4,000	\$ 2.1925	\$ 8,770.00	\$ -	0.00%	44117.25%
Sub-Total			\$ 11,049.32			\$ 11,070.12	\$ 20.80	0.19%	7.55%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	13.84%
Other Charges (kW)	4,102	\$ 2.9826	\$ 12,234.63	4,102	\$ 2.9826	\$ 12,234.63	\$ -	0.00%	8.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	70.24%
Total Bill before Taxes			\$ 146,644.85			\$ 146,665.65	\$ 20.80	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,287.51			\$ 8,799.94	-\$ 487.57	-5.25%	
Total Bill after Taxes			\$ 155,932.35			\$ 155,465.58	-\$ 466.77	-0.30%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

, EB-2005-0352

Saturday, January 00, 1900

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	100	\$ 0.0112	\$ 1.12	100	\$ 0.0113	\$ 1.13	\$ 0.0100	0.89%	5.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0095	\$ 0.95	100	\$ 0.0095	\$ 0.95	\$ -	0.00%	4.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.39			\$ 11.48	\$ 0.09	0.79%	57.75%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.45	103	\$ 0.0239	\$ 2.45	\$ -	0.00%	12.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.95	103	\$ 0.0580	\$ 5.95	\$ -	0.00%	29.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 19.79			\$ 19.88	\$ 0.09	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.25			\$ 1.19	-\$ 0.06	-4.83%	
Total Bill after Taxes			\$ 21.04			\$ 21.07	\$ 0.03	0.14%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	250	\$ 0.0112	\$ 2.80	250	\$ 0.0113	\$ 2.83	\$ 0.0250	0.89%	14.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0095	\$ 2.38	250	\$ 0.0095	\$ 2.38	\$ -	0.00%	11.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.50			\$ 14.60	\$ 0.11	0.72%	41.01%
Other Charges (kWh)	256	\$ 0.0239	\$ 6.13	256	\$ 0.0239	\$ 6.13	\$ -	0.00%	17.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	256	\$ 0.0580	\$ 14.87	256	\$ 0.0580	\$ 14.87	\$ -	0.00%	41.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.49			\$ 35.60	\$ 0.11	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.25			\$ 2.14	-\$ 0.11	-4.98%	
Total Bill after Taxes			\$ 37.74			\$ 37.73	-\$ 0.01	-0.02%	

Residential

Consumption

500 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	500	\$ 0.0112	\$ 5.60	500	\$ 0.0113	\$ 5.65	\$ 0.0500	0.89%	28.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0095	\$ 4.75	500	\$ 0.0095	\$ 4.75	\$ -	0.00%	23.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.67			\$ 19.80	\$ 0.13	0.66%	32.04%
Other Charges (kWh)	513	\$ 0.0239	\$ 12.25	513	\$ 0.0239	\$ 12.25	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	513	\$ 0.0580	\$ 29.74	513	\$ 0.0580	\$ 29.74	\$ -	0.00%	48.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.66			\$ 61.79	\$ 0.13	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.91			\$ 3.71	-\$ 0.20	-5.06%	
Total Bill after Taxes			\$ 65.57			\$ 65.50	-\$ 0.07	-0.10%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	750	\$ 0.0112	\$ 8.40	750	\$ 0.0113	\$ 8.48	\$ 0.0750	0.89%	42.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0095	\$ 7.13	750	\$ 0.0095	\$ 7.13	\$ -	0.00%	35.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.85			\$ 25.00	\$ 0.15	0.62%	28.41%
Other Charges (kWh)	769	\$ 0.0239	\$ 18.38	769	\$ 0.0239	\$ 18.38	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	769	\$ 0.0580	\$ 44.61	769	\$ 0.0580	\$ 44.61	\$ -	0.00%	50.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.84			\$ 87.99	\$ 0.15	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.56			\$ 5.28	-\$ 0.28	-5.10%	
Total Bill after Taxes			\$ 93.40			\$ 93.27	-\$ 0.13	-0.14%	

Residential

Consumption

1,000 kWh
0 kW

Loss Factor 1.0255

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	1,000	\$ 0.0112	\$ 11.20	1,000	\$ 0.0113	\$ 11.30	\$ 0.1000	0.89%	56.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ 0.0095	\$ 9.50	\$ -	0.00%	47.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.02			\$ 30.20	\$ 0.18	0.60%	25.99%
Other Charges (kWh)	1026	\$ 0.0239	\$ 24.51	1026	\$ 0.0239	\$ 24.51	\$ -	0.00%	21.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.92%
Cost of Power Commodity (kWh)	226	\$ 0.0670	\$ 15.11	226	\$ 0.0670	\$ 15.11	\$ -	0.00%	13.00%
Total Bill before Taxes			\$ 116.04	\$ 116.22			\$ 0.18	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35	\$ 6.97			-\$ 0.38	-5.12%	
Total Bill after Taxes			\$ 123.39	\$ 123.19			-\$ 0.20	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	1,500	\$ 0.0112	\$ 16.80	1,500	\$ 0.0113	\$ 16.95	\$ 0.1500	0.89%	85.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0095	\$ 14.25	1,500	\$ 0.0095	\$ 14.25	\$ -	0.00%	71.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	23.44%
Other Charges (kWh)	1538	\$ 0.0239	\$ 36.76	1538	\$ 0.0239	\$ 36.76	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.79%
Cost of Power Commodity (kWh)	738	\$ 0.0670	\$ 49.46	738	\$ 0.0670	\$ 49.46	\$ -	0.00%	28.55%
Total Bill before Taxes			\$ 173.00	\$ 173.23			\$ 0.23	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.96	\$ 10.39			-\$ 0.56	-5.14%	
Total Bill after Taxes			\$ 183.95	\$ 183.62			-\$ 0.33	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.32			\$ 9.40	\$ 0.08	0.86%	47.29%
Distribution (kWh)	2,000	\$ 0.0112	\$ 22.40	2,000	\$ 0.0113	\$ 22.60	\$ 0.2000	0.89%	113.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0095	\$ 19.00	2,000	\$ 0.0095	\$ 19.00	\$ -	0.00%	95.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.72			\$ 51.00	\$ 0.28	0.55%	22.15%
Other Charges (kWh)	2051	\$ 0.0239	\$ 49.02	2051	\$ 0.0239	\$ 49.02	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.15%
Cost of Power Commodity (kWh)	1,251	\$ 0.0670	\$ 83.82	1,251	\$ 0.0670	\$ 83.82	\$ -	0.00%	36.40%
Total Bill before Taxes			\$ 229.96	\$ 230.24			\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.56	\$ 13.81			-\$ 0.75	-5.15%	
Total Bill after Taxes			\$ 244.52	\$ 244.05			-\$ 0.47	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.1000	0.93%	54.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0074	\$ 7.40	1,000	\$ 0.0074	\$ 7.40	\$ -	0.00%	37.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.26			\$ 36.52	\$ 0.26	0.72%	29.94%
Other Charges (kWh)	1026	\$ 0.0229	\$ 23.48	1026	\$ 0.0229	\$ 23.48	\$ -	0.00%	19.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.67%
Cost of Power Commodity (kW)	276	\$ 0.0670	\$ 18.46	276	\$ 0.0670	\$ 18.46	\$ -	0.00%	15.13%
Total Bill before Taxes			\$ 121.70			\$ 121.96	\$ 0.26	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.32	-\$ 0.39	-5.06%	
Total Bill after Taxes			\$ 129.41			\$ 129.28	-\$ 0.13	-0.10%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	2,000	\$ 0.0108	\$ 21.60	2,000	\$ 0.0109	\$ 21.80	\$ 0.2000	0.93%	109.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0074	\$ 14.80	2,000	\$ 0.0074	\$ 14.80	\$ -	0.00%	74.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 54.46			\$ 54.82	\$ 0.36	0.66%	23.58%
Other Charges (kWh)	2051	\$ 0.0229	\$ 46.97	2051	\$ 0.0229	\$ 46.97	\$ -	0.00%	20.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.71%
Cost of Power Commodity (kW)	1,301	\$ 0.0670	\$ 87.17	1,301	\$ 0.0670	\$ 87.17	\$ -	0.00%	37.50%
Total Bill before Taxes			\$ 232.09			\$ 232.45	\$ 0.36	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.75	-5.12%	
Total Bill after Taxes			\$ 246.79			\$ 246.40	-\$ 0.39	-0.16%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	5,000	\$ 0.0108	\$ 54.00	5,000	\$ 0.0109	\$ 54.50	\$ 0.5000	0.93%	274.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0074	\$ 37.00	5,000	\$ 0.0074	\$ 37.00	\$ -	0.00%	186.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 109.06			\$ 109.72	\$ 0.66	0.61%	19.46%
Other Charges (kWh)	5128	\$ 0.0229	\$ 117.42	5128	\$ 0.0229	\$ 117.42	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,378	\$ 0.0670	\$ 293.29	4,378	\$ 0.0670	\$ 293.29	\$ -	0.00%	52.01%
Total Bill before Taxes			\$ 563.27			\$ 563.93	\$ 0.66	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.67			\$ 33.84	-\$ 1.84	-5.15%	
Total Bill after Taxes			\$ 598.95			\$ 597.77	-\$ 1.18	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	10,000	\$ 0.0108	\$ 108.00	10,000	\$ 0.0109	\$ 109.00	\$ 1.0000	0.93%	548.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0074	\$ 74.00	10,000	\$ 0.0074	\$ 74.00	\$ -	0.00%	372.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 200.06			\$ 201.22	\$ 1.16	0.58%	18.02%
Other Charges (kWh)	10255	\$ 0.0229	\$ 234.84	10255	\$ 0.0229	\$ 234.84	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,505	\$ 0.0670	\$ 636.84	9,505	\$ 0.0670	\$ 636.84	\$ -	0.00%	57.04%
Total Bill before Taxes			\$ 1,115.23			\$ 1,116.39	\$ 1.16	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.63			\$ 66.98	-\$ 3.65	-5.16%	
Total Bill after Taxes			\$ 1,185.87			\$ 1,183.38	-\$ 2.49	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.06			\$ 18.22	\$ 0.16	0.89%	91.66%
Distribution (kWh)	15,000	\$ 0.0108	\$ 162.00	15,000	\$ 0.0109	\$ 163.50	\$ 1.5000	0.93%	822.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0074	\$ 111.00	15,000	\$ 0.0074	\$ 111.00	\$ -	0.00%	558.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 291.06			\$ 292.72	\$ 1.66	0.57%	17.54%
Other Charges (kWh)	15383	\$ 0.0229	\$ 352.26	15383	\$ 0.0229	\$ 352.26	\$ -	0.00%	21.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	58.75%
Total Bill before Taxes			\$ 1,667.20			\$ 1,668.86	\$ 1.66	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.59			\$ 100.13	-\$ 5.46	-5.17%	
Total Bill after Taxes			\$ 1,772.79			\$ 1,768.99	-\$ 3.80	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.9487	\$ 236.92	60	\$ 3.9850	\$ 239.10	\$ 2.18	0.92%	1202.79%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.5093	\$ 150.56	60	\$ 2.5093	\$ 150.56	\$ -	0.00%	757.38%
Sub-Total			\$ 419.01			\$ 421.48	\$ 2.47	0.59%	22.31%
Other Charges (kWh)	15383	\$ 0.0132	\$ 203.05	15383	\$ 0.0132	\$ 203.05	\$ -	0.00%	10.75%
Other Charges (kW)	62	\$ 3.9100	\$ 240.58	62	\$ 3.9100	\$ 240.58	\$ -	0.00%	12.74%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.30%
Cost of Power Commodity (kWh)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	51.90%
Total Bill before Taxes			\$ 1,886.52	\$ 1,888.99			\$ 2.47	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 119.48	\$ 113.34			-\$ 6.14	-5.14%	
Total Bill after Taxes			\$ 2,006.00	\$ 2,002.33			-\$ 3.67	-0.18%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.9487	\$ 394.87	100	\$ 3.9850	\$ 398.50	\$ 3.63	0.92%	2004.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.5093	\$ 250.93	100	\$ 2.5093	\$ 250.93	\$ -	0.00%	1262.30%
Sub-Total			\$ 677.33			\$ 681.25	\$ 3.92	0.58%	15.61%
Other Charges (kWh)	41020	\$ 0.0132	\$ 541.46	41020	\$ 0.0132	\$ 541.46	\$ -	0.00%	12.40%
Other Charges (kW)	103	\$ 3.9100	\$ 400.97	103	\$ 3.9100	\$ 400.97	\$ -	0.00%	9.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,270	\$ 0.0670	\$ 2,698.09	40,270	\$ 0.0670	\$ 2,698.09	\$ -	0.00%	61.81%
Total Bill before Taxes			\$ 4,361.35	\$ 4,365.27			\$ 3.92	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.22	\$ 261.92			-\$ 14.30	-5.18%	
Total Bill after Taxes			\$ 4,637.57	\$ 4,627.19			-\$ 10.38	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.9487	\$ 1,974.35	500	\$ 3.9850	\$ 1,992.50	\$ 18.15	0.92%	10023.22%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.5093	\$ 1,254.65	500	\$ 2.5093	\$ 1,254.65	\$ -	0.00%	6311.48%
Sub-Total			\$ 3,260.53			\$ 3,278.97	\$ 18.44	0.57%	24.29%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	10.03%
Other Charges (kW)	513	\$ 3.9100	\$ 2,004.85	513	\$ 3.9100	\$ 2,004.85	\$ -	0.00%	14.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	50.52%
Total Bill before Taxes			\$ 13,483.14	\$ 13,501.58			\$ 18.44	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 853.93	\$ 810.09			-\$ 43.84	-5.13%	
Total Bill after Taxes			\$ 14,337.07	\$ 14,311.68			-\$ 25.40	-0.18%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.9487	\$ 3,948.70	1,000	\$ 3.9850	\$ 3,985.00	\$ 36.30	0.92%	20046.44%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.5093	\$ 2,509.30	1,000	\$ 2.5093	\$ 2,509.30	\$ -	0.00%	12622.97%
Sub-Total			\$ 6,489.53			\$ 6,526.12	\$ 36.59	0.56%	15.03%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	12.47%
Other Charges (kW)	1,026	\$ 3.9100	\$ 4,009.71	1,026	\$ 3.9100	\$ 4,009.71	\$ -	0.00%	9.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	63.17%
Total Bill before Taxes			\$ 43,390.53			\$ 43,427.12	\$ 36.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,748.07			\$ 2,605.63	-\$ 142.44	-5.18%	
Total Bill after Taxes			\$ 46,138.59			\$ 46,032.74	-\$ 105.85	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.9487	\$ 11,846.10	3,000	\$ 3.9850	\$ 11,955.00	\$ 108.90	0.92%	60139.31%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.5093	\$ 7,527.90	3,000	\$ 2.5093	\$ 7,527.90	\$ -	0.00%	37868.90%
Sub-Total			\$ 19,405.53			\$ 19,514.72	\$ 109.19	0.56%	17.15%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	11.90%
Other Charges (kW)	3,077	\$ 3.9100	\$ 12,029.12	3,077	\$ 3.9100	\$ 12,029.12	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	60.34%
Total Bill before Taxes			\$ 113,673.00			\$ 113,782.19	\$ 109.19	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,199.29			\$ 6,826.93	-\$ 372.36	-5.17%	
Total Bill after Taxes			\$ 120,872.28			\$ 120,609.12	-\$ 263.17	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.53			\$ 31.82	\$ 0.29	0.92%	160.07%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.9487	\$ 15,794.80	4,000	\$ 3.9850	\$ 15,940.00	\$ 145.20	0.92%	80185.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.5093	\$ 10,037.20	4,000	\$ 2.5093	\$ 10,037.20	\$ -	0.00%	50491.87%
Sub-Total			\$ 25,863.53			\$ 26,009.02	\$ 145.49	0.56%	15.72%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	12.28%
Other Charges (kW)	4,102	\$ 3.9100	\$ 16,038.82	4,102	\$ 3.9100	\$ 16,038.82	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	62.28%
Total Bill before Taxes			\$ 165,263.25			\$ 165,408.74	\$ 145.49	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,466.67			\$ 9,924.52	-\$ 542.15	-5.18%	
Total Bill after Taxes			\$ 175,729.92			\$ 175,333.26	-\$ 396.66	-0.23%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	15,000	\$ -	-	15,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0108	0.65	60	\$ 0.0109	0.65	\$ 0.01	0.93%	3.29%
Regulatory Assets (kWh)	15,000	\$ -	-	15,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0074	0.44	60	\$ 0.0074	0.44	\$ -	0.00%	2.23%
Sub-Total			10.00			10.09	\$ 0.09	0.86%	0.82%
Other Charges (kWh)	15383	\$ 0.0132	203.05	15383	\$ 0.0132	203.05	\$ -	0.00%	16.41%
Other Charges (kW)	62	\$ 0.0097	0.60	62	\$ 0.0097	0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	43.50	750	\$ 0.0580	43.50	\$ -	0.00%	3.51%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	980.38	14,633	\$ 0.0670	980.38	\$ -	0.00%	79.22%
Total Bill before Taxes			1,237.53			1,237.61	\$ 0.09	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			78.38			74.26	-\$ 4.12	-5.26%	
Total Bill after Taxes			1,315.90			1,311.87	-\$ 4.03	-0.31%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	40,000	\$ -	-	40,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0108	1.08	100	\$ 0.0109	1.09	\$ 0.01	0.93%	5.48%
Regulatory Assets (kWh)	40,000	\$ -	-	40,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0074	0.74	100	\$ 0.0074	0.74	\$ -	0.00%	3.72%
Sub-Total			10.73			10.82	\$ 0.09	0.84%	0.33%
Other Charges (kWh)	41020	\$ 0.0132	541.46	41020	\$ 0.0132	541.46	\$ -	0.00%	16.43%
Other Charges (kW)	103	\$ 0.0097	0.99	103	\$ 0.0097	0.99	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	43.50	750	\$ 0.0580	43.50	\$ -	0.00%	1.32%
Cost of Power Commodity (kW)	40,270	\$ 0.0670	2,698.09	40,270	\$ 0.0670	2,698.09	\$ -	0.00%	81.89%
Total Bill before Taxes			3,294.78			3,294.87	\$ 0.09	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			208.67			197.69	-\$ 10.98	-5.26%	
Total Bill after Taxes			3,503.45			3,492.56	-\$ 10.89	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			8.91			8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	100,000	\$ -	-	100,000	\$ -	-	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0108	5.40	500	\$ 0.0109	5.45	\$ 0.05	0.93%	27.42%
Regulatory Assets (kWh)	100,000	\$ -	-	100,000	\$ -	-	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0074	3.70	500	\$ 0.0074	3.70	\$ -	0.00%	18.61%
Sub-Total			18.01			18.14	\$ 0.13	0.72%	0.22%
Other Charges (kWh)	102550	\$ 0.0132	1,353.66	102550	\$ 0.0132	1,353.66	\$ -	0.00%	16.43%
Other Charges (kW)	513	\$ 0.0097	4.97	513	\$ 0.0097	4.97	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.53%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	82.77%
Total Bill before Taxes			\$ 8,240.74				\$ 8,240.87	\$ 0.13	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 521.91				\$ 494.45	-\$ 27.46	-5.26%
Total Bill after Taxes			\$ 8,762.66				\$ 8,735.33	-\$ 27.33	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.10	0.93%	54.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0074	\$ 7.40	1,000	\$ 0.0074	\$ 7.40	\$ -	0.00%	37.23%
Sub-Total			\$ 27.11			\$ 27.29	\$ 0.18	0.66%	0.08%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	16.44%
Other Charges (kW)	1,026	\$ 0.0097	\$ 9.95	1,026	\$ 0.0097	\$ 9.95	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	83.31%
Total Bill before Taxes			\$ 32,928.35				\$ 32,928.53	\$ 0.18	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 2,085.46				\$ 1,975.71	-\$ 109.75	-5.26%
Total Bill after Taxes			\$ 35,013.81				\$ 34,904.24	-\$ 109.57	-0.31%

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0108	\$ 32.40	3,000	\$ 0.0109	\$ 32.70	\$ 0.30	0.93%	164.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0074	\$ 22.20	3,000	\$ 0.0074	\$ 22.20	\$ -	0.00%	111.68%
Sub-Total			\$ 63.51			\$ 63.89	\$ 0.38	0.60%	0.08%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	16.44%
Other Charges (kW)	3,077	\$ 0.0097	\$ 29.84	3,077	\$ 0.0097	\$ 29.84	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 82,331.70				\$ 82,332.08	\$ 0.38	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 5,214.34				\$ 4,939.92	-\$ 274.42	-5.26%
Total Bill after Taxes			\$ 87,546.04				\$ 87,272.01	-\$ 274.04	-0.31%

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 8.91			\$ 8.99	\$ 0.08	0.90%	45.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0108	\$ 43.20	4,000	\$ 0.0109	\$ 43.60	\$ 0.40	0.93%	219.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0074	\$ 29.60	4,000	\$ 0.0074	\$ 29.60	\$ -	0.00%	148.90%
Sub-Total			\$ 81.71			\$ 82.19	\$ 0.48	0.59%	0.07%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	16.44%
Other Charges (kW)	4,102	\$ 0.0097	\$ 39.79	4,102	\$ 0.0097	\$ 39.79	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 123,482.40			\$ 123,482.88	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,820.55			\$ 7,408.97	-\$ 411.58	-5.26%	
Total Bill after Taxes			\$ 131,302.95			\$ 130,891.85	-\$ 411.10	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0745	\$ 64.47	60	\$ 1.0844	\$ 65.06	\$ 0.59	0.92%	327.30%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 8.7369	\$ 524.21	60	\$ 8.7369	\$ 524.21	\$ -	0.00%	2637.04%
Sub-Total			\$ 588.89			\$ 589.49	\$ 0.59	0.10%	29.44%
Other Charges (kWh)	15383	\$ 0.0132	\$ 203.05	15383	\$ 0.0132	\$ 203.05	\$ -	0.00%	10.14%
Other Charges (kW)	62	\$ 3.0196	\$ 185.80	62	\$ 3.0196	\$ 185.80	\$ -	0.00%	9.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.17%
Cost of Power Commodity (kW)	14,633	\$ 0.0670	\$ 980.38	14,633	\$ 0.0670	\$ 980.38	\$ -	0.00%	48.96%
Total Bill before Taxes			\$ 2,001.62			\$ 2,002.21	\$ 0.59	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.77			\$ 120.13	-\$ 6.64	-5.24%	
Total Bill after Taxes			\$ 2,128.39			\$ 2,122.34	-\$ 6.04	-0.28%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0745	\$ 107.45	100	\$ 1.0844	\$ 108.44	\$ 0.99	0.92%	545.50%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 8.7369	\$ 873.69	100	\$ 8.7369	\$ 873.69	\$ -	0.00%	4395.07%
Sub-Total			\$ 981.35			\$ 982.34	\$ 0.99	0.10%	21.47%
Other Charges (kWh)	41020	\$ 0.0132	\$ 541.46	41020	\$ 0.0132	\$ 541.46	\$ -	0.00%	11.84%
Other Charges (kW)	103	\$ 3.0196	\$ 309.66	103	\$ 3.0196	\$ 309.66	\$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,270	\$ 0.0670	\$ 2,698.09	40,270	\$ 0.0670	\$ 2,698.09	\$ -	0.00%	58.97%
Total Bill before Taxes			\$ 4,574.06			\$ 4,575.05	\$ 0.99	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 289.69			\$ 274.50	-\$ 15.19	-5.24%	
Total Bill after Taxes			\$ 4,863.75			\$ 4,849.56	-\$ 14.20	-0.29%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0745	\$ 537.25	500	\$ 1.0844	\$ 542.20	\$ 4.95	0.92%	2727.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 8.7369	\$ 4,368.45	500	\$ 8.7369	\$ 4,368.45	\$ -	0.00%	21975.37%
Sub-Total			\$ 4,905.91			\$ 4,910.86	\$ 4.95	0.10%	33.46%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	9.22%
Other Charges (kW)	513	\$ 3.0196	\$ 1,548.30	513	\$ 3.0196	\$ 1,548.30	\$ -	0.00%	10.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	46.47%
Total Bill before Taxes			\$ 14,671.97			\$ 14,676.92	\$ 4.95	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 929.22			\$ 880.62	-\$ 48.61	-5.23%	
Total Bill after Taxes			\$ 15,601.19			\$ 15,557.54	-\$ 43.66	-0.28%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0745	\$ 1,074.50	1,000	\$ 1.0844	\$ 1,084.40	\$ 9.90	0.92%	5455.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 8.7369	\$ 8,736.90	1,000	\$ 8.7369	\$ 8,736.90	\$ -	0.00%	43950.74%
Sub-Total			\$ 9,811.61			\$ 9,821.51	\$ 9.90	0.10%	21.44%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	11.82%
Other Charges (kW)	1,026	\$ 3.0196	\$ 3,096.60	1,026	\$ 3.0196	\$ 3,096.60	\$ -	0.00%	6.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	59.89%
Total Bill before Taxes			\$ 45,799.50			\$ 45,809.40	\$ 9.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,900.63			\$ 2,748.56	-\$ 152.07	-5.24%	
Total Bill after Taxes			\$ 48,700.13			\$ 48,557.96	-\$ 142.17	-0.29%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0255**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0745	\$ 3,223.50	3,000	\$ 1.0844	\$ 3,253.20	\$ 29.70	0.92%	16365.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 8.7369	\$ 26,210.70	3,000	\$ 8.7369	\$ 26,210.70	\$ -	0.00%	131852.23%
Sub-Total			\$ 29,434.41			\$ 29,464.11	\$ 29.70	0.10%	24.35%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	11.19%
Other Charges (kW)	3,077	\$ 3.0196	\$ 9,289.80	3,077	\$ 3.0196	\$ 9,289.80	\$ -	0.00%	7.68%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	56.75%
Total Bill before Taxes			\$ 120,962.56				\$ 120,992.26	\$ 29.70	0.02%
GST (2006 - 7%, 2007 - 6%)			\$ 7,660.96				\$ 7,259.54	-\$ 401.43	-5.24%
Total Bill after Taxes			\$ 128,623.52				\$ 128,251.79	-\$ 371.73	-0.29%

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.21			\$ 0.21	\$ -	0.00%	1.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0745	\$ 4,298.00	4,000	\$ 1.0844	\$ 4,337.60	\$ 39.60	0.92%	21820.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 8.7369	\$ 34,947.60	4,000	\$ 8.7369	\$ 34,947.60	\$ -	0.00%	175802.97%
Sub-Total			\$ 39,245.81			\$ 39,285.41	\$ 39.60	0.10%	22.44%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	11.60%
Other Charges (kW)	4,102	\$ 3.0196	\$ 12,386.40	4,102	\$ 3.0196	\$ 12,386.40	\$ -	0.00%	7.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	58.85%
Total Bill before Taxes			\$ 174,993.11				\$ 39.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,082.90				\$ 10,501.96	-\$ 580.93	-5.24%
Total Bill after Taxes			\$ 186,076.01				\$ 185,534.67	-\$ 541.33	-0.29%

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0255
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5698	\$ 284.90	500	\$ 0.5750	\$ 287.50	\$ 2.60	0.91%	1446.26%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.1925	\$ 1,096.25	500	\$ 2.1925	\$ 1,096.25	\$ -	0.00%	5514.66%
Sub-Total			\$ 1,381.27			\$ 1,383.87	\$ 2.60	0.19%	12.43%
Other Charges (kWh)	102550	\$ 0.0132	\$ 1,353.66	102550	\$ 0.0132	\$ 1,353.66	\$ -	0.00%	12.16%
Other Charges (kW)	513	\$ 2.9826	\$ 1,529.33	513	\$ 2.9826	\$ 1,529.33	\$ -	0.00%	13.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	101,800	\$ 0.0670	\$ 6,820.60	101,800	\$ 0.0670	\$ 6,820.60	\$ -	0.00%	61.28%
Total Bill before Taxes			\$ 11,128.36				\$ 2.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.80				\$ 667.86	-\$ 36.94	-5.24%
Total Bill after Taxes			\$ 11,833.15				\$ 11,798.82	-\$ 34.34	-0.29%

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0255
--------------------	--------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5698	\$ 569.80	1,000	\$ 0.5750	\$ 575.00	\$ 5.20	0.91%	2892.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.1925	\$ 2,192.50	1,000	\$ 2.1925	\$ 2,192.50	\$ -	0.00%	11029.31%
Sub-Total			\$ 2,762.42			\$ 2,767.62	\$ 5.20	0.19%	7.15%
Other Charges (kWh)	410200	\$ 0.0132	\$ 5,414.64	410200	\$ 0.0132	\$ 5,414.64	\$ -	0.00%	13.98%
Other Charges (kW)	1,026	\$ 2.9826	\$ 3,058.66	1,026	\$ 2.9826	\$ 3,058.66	\$ -	0.00%	7.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	409,450	\$ 0.0670	\$ 27,433.15	409,450	\$ 0.0670	\$ 27,433.15	\$ -	0.00%	70.85%
Total Bill before Taxes			\$ 38,712.37			\$ 38,717.57	\$ 5.20	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,451.78			\$ 2,323.05	-\$ 128.73	-5.25%	
Total Bill after Taxes			\$ 41,164.15			\$ 41,040.62	-\$ 123.53	-0.30%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0255
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5698	\$ 1,709.40	3,000	\$ 0.5750	\$ 1,725.00	\$ 15.60	0.91%	8677.57%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.1925	\$ 6,577.50	3,000	\$ 2.1925	\$ 6,577.50	\$ -	0.00%	33087.94%
Sub-Total			\$ 8,287.02			\$ 8,302.62	\$ 15.60	0.19%	8.33%
Other Charges (kWh)	1025500	\$ 0.0132	\$ 13,536.60	1025500	\$ 0.0132	\$ 13,536.60	\$ -	0.00%	13.58%
Other Charges (kW)	3,077	\$ 2.9826	\$ 9,175.97	3,077	\$ 2.9826	\$ 9,175.97	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,024,750	\$ 0.0670	\$ 68,658.25	1,024,750	\$ 0.0670	\$ 68,658.25	\$ -	0.00%	68.85%
Total Bill before Taxes			\$ 99,701.34			\$ 99,716.94	\$ 15.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,314.42			\$ 5,983.02	-\$ 331.40	-5.25%	
Total Bill after Taxes			\$ 106,015.76			\$ 105,699.96	-\$ 315.80	-0.30%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0255
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.12			\$ 0.12	\$ -	0.00%	0.60%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5698	\$ 2,279.20	4,000	\$ 0.5750	\$ 2,300.00	\$ 20.80	0.91%	11570.09%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.1925	\$ 8,770.00	4,000	\$ 2.1925	\$ 8,770.00	\$ -	0.00%	44117.25%
Sub-Total			\$ 11,049.32			\$ 11,070.12	\$ 20.80	0.19%	7.55%
Other Charges (kWh)	1538250	\$ 0.0132	\$ 20,304.90	1538250	\$ 0.0132	\$ 20,304.90	\$ -	0.00%	13.84%
Other Charges (kW)	4,102	\$ 2.9826	\$ 12,234.63	4,102	\$ 2.9826	\$ 12,234.63	\$ -	0.00%	8.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,537,500	\$ 0.0670	\$ 103,012.50	1,537,500	\$ 0.0670	\$ 103,012.50	\$ -	0.00%	70.24%
Total Bill before Taxes			\$ 146,644.85			\$ 146,665.65	\$ 20.80	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,287.51			\$ 8,799.94	-\$ 487.57	-5.25%	
Total Bill after Taxes			\$ 155,932.35			\$ 155,465.58	-\$ 466.77	-0.30%	



Ontario Energy Board

2008 INCENTIVE RATE MECHANISM ADJUSTMENT

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Clinton Power Corporation

Licence Number: ED-2002-0496

IRM 2008 EB Number:
(if known) EB-2007-XXXX

IRM 2007 EB Number: N/A

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0352

Date of Submission:

Last Saved Date: 11/05/07 10:15 AM

Model Version: 2.0

Contact Information

Name: Steve Gibbings

Title: Utilities Manager

Phone Number: 519-482-3997 ext 227

E-Mail Address: utilities@centralhuron.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Comments

Copyright

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2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

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Sheet 2 - 2007 Rate Classes

Are you changing the descriptions of any of your Service Classifications?

☐ YES ☒ NO

Service Classifications, including descriptions, can be found on your Board Approved 2007 Tariff of Rates and Charges.

Instructions:

(In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Using the pull-down list in column B, choose the classes that match those on your Board-Approved 2007 Tariff of Rates and Charges, are found under sub-heading "Monthly Rates and Charges". (If a Rate Classification needs to be added to the pull-down list, please contact the Board.)

Indicate which Rate Classifications exist using the pull-down menu in column C.

Changes made to the Class names will affect the rest of the model.

Upon completion, press the update button.

LEGEND

INPUT CELLS

PULL-DOWN MENU

OUTPUT CELLS

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Using the pull-down menu in column H below, indicate whether (Yes) or not (No) the rate riders will be continuing into the 2008-09 rate year

Residential

Service Charge	\$	9.40		
Distribution Volumetric Rate	\$/kWh	0.0113		
Rate Rider 1 (if applicable)				
Rate Rider 2 (if applicable)				
Regulatory Asset Recovery	\$/kWh	0.0095	No	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057		
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050		
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh			
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh			
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh			
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh			
Wholesale Market Service Rate	\$/kWh	0.0052		
Rural Rate Protection Charge	\$/kWh	0.0010		
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25		



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	18.22	
Distribution Volumetric Rate	\$/kWh	0.0109	
Rate Rider 1 (if applicable)			
Rate Rider 2 (if applicable)			
Regulatory Asset Recovery	\$/kWh	0.0074	No
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh		
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh		
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0010	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	

General Service 50 to 4,999 kW

Service Charge	\$	31.82	
Distribution Volumetric Rate	\$/kW	3.9850	
Rate Rider 1 (if applicable)			
Rate Rider 2 (if applicable)			
Regulatory Asset Recovery	\$/kW	2.5093	No
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW		
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0010	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	

Unmetered Scattered Load

Service Charge	\$	8.99	
Distribution Volumetric Rate	\$/kWh	0.0109	
Rate Rider 1 (if applicable)			
Rate Rider 2 (if applicable)			
Regulatory Asset Recovery	\$/kWh	0.0074	No
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh		
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh		
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0010	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	

Sentinel Lighting

Service Charge	\$	0.21	
Distribution Volumetric Rate	\$/kW	1.0844	
Rate Rider 1 (if applicable)			
Rate Rider 2 (if applicable)			
Regulatory Asset Recovery	\$/kW	8.7369	No
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW		
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0010	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

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Ontario

Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.12	
Distribution Volumetric Rate	\$/kW	0.5750	
Rate Rider 1 (if applicable)			
Rate Rider 2 (if applicable)			
Regulatory Asset Recovery	\$/kW	2.1925	No
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW		
Wholesale Market Service Rate	\$/kWh	0.0052	
Rural Rate Protection Charge	\$/kWh	0.0010	
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25	



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges

Clinton Power Corporation

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Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges

Customer Administration

[illegible][illegible][illegible]

Allowances		
		\$
		%
		\$/kW
		\$/kW

Total Loss Factor – Secondary Metered Customer < 5,000 kW	
Total Loss Factor – Secondary Metered Customer > 5,000 kW	
Total Loss Factor – Primary Metered Customer < 5,000 kW	
Total Loss Factor – Primary Metered Customer > 5,000 kW	



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation
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Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges

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2008 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers equivalent to an amount of \$0.30 per month per residential customer for utilities that do not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that the smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2007 IRM model. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

Leave column F blank, and the model will by default use the existing rate adder in the following calculations. If a new value of the rate rider is required by a subsequent decision, Board staff will enter the appropriate values in column F.

Smart Meter Rate Adder

	2007 IRM	2008 IRM
Residential	\$ 0.25	
General Service Less Than 50 kW	\$ 0.25	
General Service 50 to 4,999 kW	\$ 0.25	



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 5 - Removal of Smart Meter and CDM

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2007?

☐ YES ☒ NO

Class	2007 Monthly Service Charge	2007 Volumetric Rate Charge	Less: 2007 Smart Meter Adder from Monthly Service Charge	Adjusted Monthly Service Charge	Adjusted Volumetric Charge	
	\$	kW / kWh	\$	\$	kW / kWh	
Residential	\$ 9.40	\$ 0.0113	\$ 0.25	\$ 9.15	\$ 0.0113	\$/kWh
General Service Less Than 50 kW	\$ 18.22	\$ 0.0109	\$ 0.25	\$ 17.97	\$ 0.0109	\$/kWh
General Service 50 to 4,999 kW	\$ 31.82	\$ 3.9850	\$ 0.25	\$ 31.57	\$ 3.9850	\$/kW
Unmetered Scattered Load	\$ 8.99	\$ 0.0109	\$ -	\$ 8.99	\$ 0.0109	\$/kWh
Sentinel Lighting	\$ 0.21	\$ 1.0844	\$ -	\$ 0.21	\$ 1.0844	\$/kW
Street Lighting	\$ 0.12	\$ 0.5750	\$ -	\$ 0.12	\$ 0.5750	\$/kW



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 6 - K-Factor Derivation

Capital Structure Transition

Size of Utility (Rate Base)

Year	Small [\$0, \$100M)		Med-Small [\$100M, \$250M)		Med-Large [\$250M, \$1B)		Large >=\$1B	
	Debt	Equity	Debt	Equity	Debt	Equity	Debt	Equity
2007	50.0%	50.0%	55.0%	45.0%	60.0%	40.0%	65.0%	35.0%
2008	53.3%	46.7%	57.5%	42.5%	60.0%	40.0%	62.5%	37.5%
2009	56.7%	43.3%	60.0%	40.0%	60.0%	40.0%	60.0%	40.0%
2010	60.0%	40.0%	60.0%	40.0%	60.0%	40.0%	60.0%	40.0%

Cost of Capital parameters

ROE	A	9.00%	(Board Approved 2006 EDR Model, Sheet 3-2, Cell E32)
Debt Rate	B	3.67%	(Board Approved 2006 EDR Model, Sheet 3-2, Cell C25)
Rate Base	C	\$ 1,374,139	(Board Approved 2006 EDR Model, Sheet 3-1, Cell F21)
Size of Utility	D	Small	

Deemed Capital Structure

	Debt	Equity	
Current	E1 50.0%	50.0%	E2
2008	F1 53.3%	46.7%	F2

Based on C, copies the deemed D/E from row "2007" of the table
Based on C, copies the deemed D/E from row "2008" of the table

Cost of Capital

Current	G	6.335%	= (E1 X B) + (E2 X A)	Weighted Average Cost of capital
2008	H	6.16%	= (F1 X B) + (F2 X A)	

Return on Rate Base

Current	I	\$ 87,051.71	= C X G / 100
2008	J	\$ 84,634.73	= C X H / 100

Distribution Expenses and Revenue Requirement (before PILs)

Distribution Expenses (other than PILs)	K	\$ 496,275	(Board Approved 2006 EDR Model, Sheet 4-1, Cell F15)
Base Revenue Requirement	L	\$ 535,605	(Board Approved 2006 EDR Model, Sheet 5-5, Cell F27)
Transformer Allowance Credit	M	\$ 8,344	(Board Approved 2006 EDR Model, Sheet 6-3, Cell "Total" in Row R120)

Revenue Requirement (before PILs)

Current	N	\$ 583,326.71	= I + K
2008	O	\$ 580,909.73	= J + K

Target Net Income (EBIT)

Current	\$ 61,836.26	P1 = I - P2
2008	\$ 57,755.06	Q1 = J - Q2

Interest Expense

Current	\$ 25,215.45	P2 = C X (B X E1 / 100)
2008	\$ 26,879.67	Q2 = C X (B X F1 / 100)

PILs

Tax Rate R 18.62% (Board Approved 2006 PILs Model, Sheet "Test Year PILs, Tax Provision", Cell D14)

Large Corporation Tax Allowance (if applicable) - grossed up	\$ -	S	(Board Approved 2006 PILs Model, Sheet "Test Year PILs, Tax Provision", Cell D31)
OCT (Rate Base less \$10,000,000 X 0.30%)	\$ -	T	(Board Approved 2006 PILs Model, Sheet "Test Year PILs, Tax Provision", Cell D30)
PILs Allowance	\$ 15,650	U	(Board Approved 2006 PILs Model, Sheet "Test Year PILs, Tax Provision", Cell D33)
Taxable Income	Current \$ 68,400	AC	(Board Approved 2006 PILs Model, Sheet "Test Year PILs, Tax Provision", Cell D11)
	2008 \$ 67,640	AD	= AC + (Q1 - P1) * (R / 100)
Federal Tax (grossed up)	Current \$ 15,650	V	= AC * (R / 100) / (1 - R / 100) 15,650
	2008 \$ 15,476	W	= AD * (R / 100) / (1 - R / 100)

Base Revenue Requirement Adjustment (including PILs)

Revenue Requirement (less LCT) (LCT is removed as it was removed in from rates in 2007 EDR,

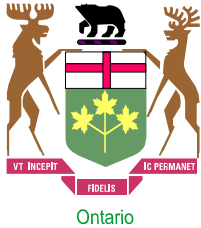
Current	\$ 598,976.84	X	= N + V + T
2008	\$ 596,386.00	Y	= O + W + T

Base Revenue Requirement (plus transformer allowance credit)

(Transformer allowance credit needs to be added onto revenue requirement for full rate recovery - similar to LCT calculation in 2007 EDR)

Current	\$ 543,948.90	Z	= L + M
2008	\$ 541,358.06	AA1	= Z + (Y - X)
Difference	\$ - 2,590.84	AA2	= AA1 - Z

K-factor -0.5% AB = AA2 / Z



2008 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

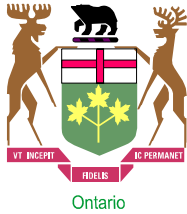
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Sheet 7 - Price Cap Adjustment

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X	K-Factor	Total Price Cap Adjustment
1.9%	1.0%	0.9%	-0.5%	0.4%
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
Residential	\$ 9.15	\$ 9.19	\$ 0.0113	\$ 0.0113
General Service Less Than 50 kW	\$ 17.97	\$ 18.04	\$ 0.0109	\$ 0.0109
General Service 50 to 4,999 kW	\$ 31.57	\$ 31.70	\$ 3.9850	\$ 4.0009
Unmetered Scattered Load	\$ 8.99	\$ 9.03	\$ 0.0109	\$ 0.0109
Sentinel Lighting	\$ 0.21	\$ 0.21	\$ 1.0844	\$ 1.0887
Street Lighting	\$ 0.12	\$ 0.12	\$ 0.5750	\$ 0.5773



2008 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

Sheet 8 - Addback of Smart Meter Rate Adder

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge \$	Add: Smart Meter Rate Adder \$	Adjusted Monthly Service Charge \$	Adjusted Volumetric Charge kW / kWh
<i>Residential</i>	\$ 9.19	\$ 0.25	\$ 9.44	0.0113
<i>General Service Less Than 50 kW</i>	\$ 18.04	\$ 0.25	\$ 18.29	0.0109
<i>General Service 50 to 4,999 kW</i>	\$ 31.70	\$ 0.25	\$ 31.95	4.0009
<i>Unmetered Scattered Load</i>	\$ 9.03	\$ -	\$ 9.03	0.0109
<i>Sentinel Lighting</i>	\$ 0.21	\$ -	\$ 0.21	1.0887
<i>Street Lighting</i>	\$ 0.12	\$ -	\$ 0.12	0.5773



2008 INCENTIVE RATE MECHANISM ADJUSTMENT

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

Sheet 9. - Z-Factor Rate Rider Adjustment

Is the Applicant seeking Board approval for other rate adjustments?

☐ YES

☒ NO

Z-Factor rate riders being applied for as part of the 2008 IRM rate adjustments should comply with Section 3.5 and Appendix C of the [Report of the Board on Cost of Capital and 2nd Generation Regulation Mechanism for Ontario's Electricity Distributors](#), issued December 20, 2006 (link http://www.oeb.gov.on.ca/documents/cases/EB-2006-0088/report_of_the_board_201206.pdf). Rate riders applied for should comply with the eligibility requirements. A distributor should also file adequate support for its proposal.

In columns C and D below, insert the Z-Factor rate riders associated with the rate adjustment. Provide a brief explanation about the nature of the rate adjustment.

Class	Monthly Service Charge Rate Rider \$	Volumetric Charge Rate Rider kW / kWh
Residential		
General Service Less Than 50 kW		
General Service 50 to 4,999 kW		
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

Clinton Power Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2008*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

N/A

FOR OEB STAFF USE ONLY

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.44
Service Charge - Non-Routine Rate Rider	\$	0.00
Distribution Volumetric Rate	\$/kWh	0.0113
Distribution Volumetric, Non-routine Rate Rider	\$/kWh	0.0000
Rate Rider 1 (if applicable)	0	0.0000
Rate Rider 2 (if applicable)	0	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	18.29
Service Charge - Non-Routine Rate Rider	\$	0.00
Distribution Volumetric Rate	\$/kWh	0.0109
Distribution Volumetric, Non-routine Rate Rider	\$/kWh	0.0000
Rate Rider 1 (if applicable)	0	0.0000
Rate Rider 2 (if applicable)	0	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	31.95
Service Charge - Non-Routine Rate Rider	\$	0.00
Distribution Volumetric Rate	\$/kW	4.0009
Distribution Volumetric, Non-routine Rate Rider	\$/kW	0.0000
Rate Rider 1 (if applicable)	0	0.0000
Rate Rider 2 (if applicable)	0	0.0000
Regulatory Asset Recovery	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Unmetered Scattered Load

Service Charge	\$	9.03
Service Charge - Non-Routine Rate Rider	\$	0.00
Distribution Volumetric Rate	\$/kWh	0.0109
Distribution Volumetric, Non-routine Rate Rider	\$/kWh	0.0000
Rate Rider 1 (if applicable)	0	0.0000
Rate Rider 2 (if applicable)	0	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Sentinel Lighting

Service Charge	\$	0.21
Service Charge - Non-Routine Rate Rider	\$	0.00
Distribution Volumetric Rate	\$/kW	1.0887
Distribution Volumetric, Non-routine Rate Rider	\$/kW	0.0000
Rate Rider 1 (if applicable)	0	0.0000
Rate Rider 2 (if applicable)	0	0.0000
Regulatory Asset Recovery	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Street Lighting

Service Charge	\$	0.12
Service Charge - Non-Routine Rate Rider	\$	0.00
Distribution Volumetric Rate	\$/kW	0.5773
Distribution Volumetric, Non-routine Rate Rider	\$/kW	0.0000
Rate Rider 1 (if applicable)	0	0.0000
Rate Rider 2 (if applicable)	0	0.0000
Regulatory Asset Recovery	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Specific Service Charges**Customer Administration**

	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
	0	0.00
	0	0.00
	0	0.00
	0	0.00
	0	0.00
	0	0.00
	0	0.00
	0	0.00
	0	0.00

	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
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	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

	\$	0.00
	%	0.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	0.0000
Total Loss Factor – Secondary Metered Customer > 5,000 kW	0.0000
Total Loss Factor – Primary Metered Customer < 5,000 kW	0.0000
Total Loss Factor – Primary Metered Customer > 5,000 kW	0.0000



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

Sheet 11 - Distribution Rate Change Summary

Note: No inputs are required for this worksheet.

Residential

Data	Fixed (\$)	Volumetric \$ per kW / kWh
2007 Rates	\$ 9.40	\$ 0.0113
Less: Smart meters	-\$ 0.25	\$ -
Less: CDM	\$ -	\$ -
Add: GDP-IPi - X	\$ 0.08	\$ 0.0001
Add: K-Factor	\$ (0.05)	-\$ 0.0001
Add: Smart Meters	\$ 0.25	\$ -
Final 2008 Rates	\$ 9.44	\$ 0.0113

General Service Less Than 50 kW

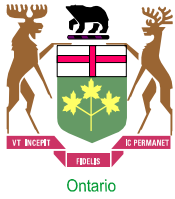
Data	Fixed (\$)	Volumetric \$ per kW / kWh
2007 Rates	\$ 18.22	\$ 0.0109
Less: Smart meters	-\$ 0.25	\$ -
Less: CDM	\$ -	\$ -
Add: GDP-IPi - X	\$ 0.16	\$ 0.0001
Add: K-Factor	\$ (0.09)	-\$ 0.0001
Add: Smart Meters	\$ 0.25	\$ -
Final 2008 Rates	\$ 18.29	\$ 0.0109

General Service 50 to 4,999 kW

Data	Fixed (\$)	Volumetric \$ per kW / kWh
2007 Rates	\$ 31.82	\$ 3.9850
Less: Smart meters	-\$ 0.25	\$ -
Less: CDM	\$ -	\$ -
Add: GDP-IPi - X	\$ 0.28	\$ 0.0359
Add: K-Factor	\$ (0.16)	-\$ 0.0199
Add: Smart Meters	\$ 0.25	\$ -
Final 2008 Rates	\$ 31.95	\$ 4.0009

Unmetered Scattered Load

Data	Fixed (\$)	Volumetric \$ per kW / kWh
2007 Rates	\$ 8.99	\$ 0.0109
Less: Smart meters	\$ -	\$ -
Less: CDM	\$ -	\$ -
Add: GDP-IPi - X	\$ 0.08	\$ 0.0001
Add: K-Factor	\$ (0.04)	-\$ 0.0001
Add: Smart Meters	\$ -	\$ -
Final 2008 Rates	\$ 9.03	\$ 0.0109



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

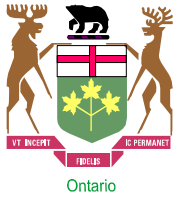
Sheet 11 - Distribution Rate Change Summary

Sentinel Lighting

Data	Fixed (\$)	Volumetric \$ per kW / kWh
2007 Rates	\$ 0.21	\$ 1.0844
Less: Smart meters	\$ -	\$ -
Less: CDM	\$ -	\$ -
Add: GDP-IPi - X	\$ 0.00	\$ 0.0098
Add: K-Factor	\$ (0.00)	\$ 0.0054
Add: Smart Meters	\$ -	\$ -
Final 2008 Rates	\$ 0.21	\$ 1.0887

Street Lighting

Data	Fixed (\$)	Volumetric \$ per kW / kWh
2007 Rates	\$ 0.12	\$ 0.5750
Less: Smart meters	\$ -	\$ -
Less: CDM	\$ -	\$ -
Add: GDP-IPi - X	\$ 0.00	\$ 0.0052
Add: K-Factor	\$ (0.00)	\$ 0.0029
Add: Smart Meters	\$ -	\$ -
Final 2008 Rates	\$ 0.12	\$ 0.5773



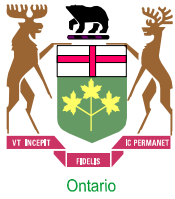
2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

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Sheet 11 - Distribution Rate Change Summary



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

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Sheet 11 - Distribution Rate Change Summary



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

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Sheet 12 - Annualized Bill Impact

Instructions

(Remember, **green cells** are input cells)

1. Enter your desired consumption in both kWh and kW (if needed) into the green cells beneath the class name.
2. The Debt Retirement Charge (DRC) has been set at \$0.07. The figure can be overwritten if your LDC bills a different amount for the DRC.

Regulated Price Plan Residential	May-07 Threshold	May-07 \$ / kWh	May-08 Threshold	May-08 \$ / kWh
less than or equal to	600	\$ 0.053	600	\$ 0.053
greater than	> 600	\$ 0.062	> 600	\$ 0.062

Regulated Price Plan Non-Residential	May-07 Threshold	May-07 \$ / kWh	May-08 Threshold	May-08 \$ / kWh
less than or equal to	750	\$ 0.053	750	\$ 0.053
greater than	> 750	\$ 0.062	> 750	\$ 0.062

Residential

Consumption	1,000	kWh	0	kW	Loss Factor 0
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	2007 BILL			2008 BILL			IMPACT	
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%
Energy First Tier (kWh)	0	\$ 0.0530	\$ -	0	\$ 0.0530	\$ -	\$0.00	0.0%
Energy Second Tier (kWh)	0	\$ 0.0620	\$ -	0	\$ 0.0620	\$ -	\$0.00	0.0%
Sub-Total: Energy			\$ -			\$ -	\$0.00	0.0%
Monthly Service Charge	1	\$ 9.40	\$ 9.40	1	\$ 9.44	\$ 9.44	\$0.04	0.4%
Distribution (kWh)	1,000	\$ 0.0113	\$ 11.30	1,000	\$ 0.0113	\$ 11.30	\$0.00	0.0%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	0.0%
Regulatory Assets (kWh)	1,000	\$ 0.0095	\$ 9.50	1,000	\$ -	\$ -	(\$9.50)	(100.0)%
Rate Riders	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$0.00	0.0%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ -	\$ -	\$0.00	0.0%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1,000	\$ -	\$ -	\$0.00	0.0%
Retail Transmission Rate – Network Service Rate	0	\$ 0.0057	\$ -	0	\$ 0.0057	\$ -	\$0.00	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0	\$ 0.0050	\$ -	0	\$ 0.0050	\$ -	\$0.00	0.0%
Sub-Total: Delivery			\$ 30.20			\$ 20.74	(\$9.46)	(31.3)%
Wholesale Market Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Rural Rate Protection Charge	0	\$ 0.0010	\$ -	0	\$ 0.0010	\$ -	\$0.00	0.0%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%
Sub-Total: Regulatory			\$ 0.25			\$ 0.25	\$0.00	0.0%
Debt Retirement Charge (DRC)	1,000	\$ 0.0070	\$ 7.00	1,000	\$ 0.0070	\$ 7.00	\$0.00	0.0%
Total Bill before Taxes			\$ 37.45			\$ 27.99	(\$9.46)	(25.3)%
GST	\$ 37.45	6.00%	\$ 2.25	\$ 27.99	6.00%	\$ 1.68	(\$0.57)	(25.3)%
Total Bill after Taxes			\$ 39.70			\$ 29.67	(\$10.03)	(25.3)%

General Service Less Than 50 kW

Consumption	2,000	kWh	0	kW	Loss Factor 0
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	2007 BILL			2008 BILL			IMPACT	
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%
Energy First Tier (kWh)	0	\$ 0.0530	\$ -	0	\$ 0.0530	\$ -	\$0.00	0.0%
Energy Second Tier (kWh)	0	\$ 0.0620	\$ -	0	\$ 0.0620	\$ -	\$0.00	0.0%
Sub-Total: Energy			\$ -			\$ -	\$0.00	0.0%
Monthly Service Charge	1	\$ 18.22	\$ 18.22	1	\$ 18.29	\$ 18.29	\$0.07	0.4%
Distribution (kWh)	2,000	\$ 0.0109	\$ 21.80	2,000	\$ 0.0109	\$ 21.80	\$0.00	0.0%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$0.00	0.0%
Regulatory Assets (kWh)	2,000	\$ 0.0074	\$ 14.80	2,000	\$ -	\$ -	(\$14.80)	(100.0)%
Rate Riders	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$0.00	0.0%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ -	\$ -	\$0.00	0.0%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	2,000	\$ -	\$ -	\$0.00	0.0%
Retail Transmission Rate – Network Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

Sheet 12 - Annualized Bill Impact

Instructions

(Remember, **green cells** are input cells)

1. Enter your desired consumption in both kWh and kW (if needed) into the green cells beneath the class name.
2. The Debt Retirement Charge (DRC) has been set at \$0.07. The figure can be overwritten if your LDC bills a different amount for the DRC.

Retail Transmission Rate – Line and Transformation Connection Service Rate	0	\$ 0.0045	\$ -	0	\$ 0.0045	\$ -	\$0.00	0.0%
Sub-Total: Delivery			\$ 54.82			\$ 40.09	(\$14.73)	(26.9)%
Wholesale Market Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Rural Rate Protection Charge	0	\$ 0.0010	\$ -	0	\$ 0.0010	\$ -	\$0.00	0.0%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%
Sub-Total: Regulatory			\$ 0.25			\$ 0.25	\$0.00	0.0%
Debt Retirement Charge (DRC)	2,000	\$ 0.0070	\$ 14.00	2,000	\$ 0.0070	\$ 14.00	\$0.00	0.0%
Total Bill before Taxes			\$ 69.07			\$ 54.34	(\$14.73)	(21.3)%
GST	\$ 69.07	6.00%	\$ 4.14	\$ 54.34	6.00%	\$ 3.26	(\$0.88)	(21.3)%
Total Bill after Taxes			\$ 73.21			\$ 57.60	(\$15.61)	(21.3)%

General Service 50 to 4,999 kW

Consumption	2,000,000 kWh	5,000 kW	Loss Factor 0
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	2007 BILL			2008 BILL			IMPACT	
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%
Energy First Tier (kWh)	0	\$ 0.0530	\$ -	0	\$ 0.0530	\$ -	\$0.00	0.0%
Energy Second Tier (kWh)	0	\$ 0.0620	\$ -	0	\$ 0.0620	\$ -	\$0.00	0.0%
Sub-Total: Energy			\$ -			\$ -	\$0.00	0.0%
Monthly Service Charge	1	\$ 31.82	\$ 31.82	1	\$ 31.95	\$ 31.95	\$0.13	0.4%
Distribution (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$0.00	0.0%
Distribution (kW)	5,000	\$ 3.9850	\$ 19,925.00	5,000	\$ 4.0009	\$ 20,004.50	\$79.50	0.4%
Regulatory Assets (kWh)	5,000	\$ 2.5093	\$ 12,546.50	5,000	\$ -	\$ -	(\$12,546.50)	(100.0)%
Rate Riders	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$0.00	0.0%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ -	\$ -	\$0.00	0.0%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	5,000	\$ -	\$ -	\$0.00	0.0%
Retail Transmission Rate – Network Service Rate	0	\$ 2.1218	\$ -	0	\$ 2.1218	\$ -	\$0.00	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0	\$ 1.7882	\$ -	0	\$ 1.7882	\$ -	\$0.00	0.0%
Sub-Total: Delivery			\$ 32,503.32			\$ 20,036.45	(\$12,466.87)	(38.4)%
Wholesale Market Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Rural Rate Protection Charge	0	\$ 0.0010	\$ -	0	\$ 0.0010	\$ -	\$0.00	0.0%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%
Sub-Total: Regulatory			\$ 0.25			\$ 0.25	\$0.00	0.0%
Debt Retirement Charge (DRC)	2,000,000	\$ 0.0070	\$ 14,000.00	2,000,000	\$ 0.0070	\$ 14,000.00	\$0.00	0.0%
Total Bill before Taxes			\$ 46,503.57			\$ 34,036.70	(\$12,466.87)	(26.8)%
GST	\$ 46,503.57	6.00%	\$ 2,790.21	\$ 34,036.70	6.00%	\$ 2,042.20	(\$748.01)	(26.8)%
Total Bill after Taxes			\$ 49,293.78			\$ 36,078.90	(\$13,214.88)	(26.8)%



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

Sheet 12 - Annualized Bill Impact

Instructions

(Remember, **green cells** are input cells)

1. Enter your desired consumption in both kWh and kW (if needed) into the green cells beneath the class name.
2. The Debt Retirement Charge (DRC) has been set at \$0.07. The figure can be overwritten if your LDC bills a different amount for the DRC.

Unmetered Scattered Load

Consumption	2,000,000 kWh	5,000 kW	Loss Factor 0					
	2007 BILL			2008 BILL			IMPACT	
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%
Energy First Tier (kWh)	0	\$ 0.0530	\$ -	0	\$ 0.0530	\$ -	\$0.00	0.0%
Energy Second Tier (kWh)	0	\$ 0.0620	\$ -	0	\$ 0.0620	\$ -	\$0.00	0.0%
Sub-Total: Energy			\$ -			\$ -	\$0.00	0.0%
Monthly Service Charge	1	\$ 8.99	\$ 8.99	1	\$ 9.03	\$ 9.03	\$0.04	0.4%
Distribution (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$0.00	0.0%
Distribution (kW)	5,000	\$ 0.0109	\$ 54.50	5,000	\$ 0.0109	\$ 54.50	\$0.00	0.0%
Regulatory Assets (kWh)	5,000	\$ 0.0074	\$ 37.00	5,000	\$ -	\$ -	(\$37.00)	(100.0)%
Rate Riders	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$0.00	0.0%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ -	\$ -	\$0.00	0.0%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	5,000	\$ -	\$ -	\$0.00	0.0%
Retail Transmission Rate – Network Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0	\$ 0.0045	\$ -	0	\$ 0.0045	\$ -	\$0.00	0.0%
Sub-Total: Delivery			\$ 100.49			\$ 63.53	(\$36.96)	(36.8)%
Wholesale Market Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Rural Rate Protection Charge	0	\$ 0.0010	\$ -	0	\$ 0.0010	\$ -	\$0.00	0.0%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%
Sub-Total: Regulatory			\$ 0.25			\$ 0.25	\$0.00	0.0%
Debt Retirement Charge (DRC)	2,000,000	\$ 0.0070	\$ 14,000.00	2,000,000	\$ 0.0070	\$ 14,000.00	\$0.00	0.0%
Total Bill before Taxes			\$ 14,100.74			\$ 14,063.78	(\$36.96)	(0.3)%
GST	\$ 14,100.74	6.00%	\$ 846.04	\$ 14,063.78	6.00%	\$ 843.83	(\$2.22)	(0.3)%
Total Bill after Taxes			\$ 14,946.78			\$ 14,907.61	(\$39.18)	(0.3)%

Sentinel Lighting

Consumption	2,000,000 kWh	5,000 kW	Loss Factor 0					
	2007 BILL			2008 BILL			IMPACT	
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%
Energy First Tier (kWh)	0	\$ 0.0530	\$ -	0	\$ 0.0530	\$ -	\$0.00	0.0%
Energy Second Tier (kWh)	0	\$ 0.0620	\$ -	0	\$ 0.0620	\$ -	\$0.00	0.0%
Sub-Total: Energy			\$ -			\$ -	\$0.00	0.0%
Monthly Service Charge	1	\$ 0.21	\$ 0.21	1	\$ 0.21	\$ 0.21	\$0.00	0.0%
Distribution (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$0.00	0.0%
Distribution (kW)	5,000	\$ 1.0844	\$ 5,422.00	5,000	\$ 1.0887	\$ 5,443.50	\$21.50	0.4%
Regulatory Assets (kWh)	5,000	\$ 8.7369	\$ 43,684.50	5,000	\$ -	\$ -	(\$43,684.50)	(100.0)%
Rate Riders	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$0.00	0.0%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ -	\$ -	\$0.00	0.0%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	5,000	\$ -	\$ -	\$0.00	0.0%
Retail Transmission Rate – Network Service Rate	0	\$ 1.6083	\$ -	0	\$ 1.6083	\$ -	\$0.00	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0	\$ 1.4113	\$ -	0	\$ 1.4113	\$ -	\$0.00	0.0%
Sub-Total: Delivery			\$ 49,106.71			\$ 5,443.71	(\$43,663.00)	(88.9)%
Wholesale Market Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Rural Rate Protection Charge	0	\$ 0.0010	\$ -	0	\$ 0.0010	\$ -	\$0.00	0.0%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%
Sub-Total: Regulatory			\$ 0.25			\$ 0.25	\$0.00	0.0%
Debt Retirement Charge (DRC)	2,000,000	\$ 0.0070	\$ 14,000.00	2,000,000	\$ 0.0070	\$ 14,000.00	\$0.00	0.0%
Total Bill before Taxes			\$ 63,106.96			\$ 19,443.96	(\$43,663.00)	(69.2)%
GST	\$ 63,106.96	6.00%	\$ 3,786.42	\$ 19,443.96	6.00%	\$ 1,166.64	(\$2,619.78)	(69.2)%



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation

EB-2007-XXXX, N/A, EB-2005-0352

Saturday, January 00, 1900

Sheet 12 - Annualized Bill Impact

Instructions

(Remember, **green cells** are input cells)

1. Enter your desired consumption in both kWh and kW (if needed) into the green cells beneath the class name.
2. The Debt Retirement Charge (DRC) has been set at \$0.07. The figure can be overwritten if your LDC bills a different amount for the DRC.

Total Bill after Taxes	\$	66,893.38		\$	20,610.60	(\$46,282.78)	(69.2)%
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Street Lighting

Consumption	2,000,000 kWh	5,000 kW	Loss Factor 0
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	2007 BILL			2008 BILL			IMPACT	
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%
Energy First Tier (kWh)	0	\$ 0.0530	\$ -	0	\$ 0.0530	\$ -	\$0.00	0.0%
Energy Second Tier (kWh)	0	\$ 0.0620	\$ -	0	\$ 0.0620	\$ -	\$0.00	0.0%
Sub-Total: Energy			\$ -			\$ -	\$0.00	0.0%
Monthly Service Charge	1	\$ 0.12	\$ 0.12	1	\$ 0.12	\$ 0.12	\$0.00	0.0%
Distribution (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$0.00	0.0%
Distribution (kW)	5,000	\$ 0.5750	\$ 2,875.00	5,000	\$ 0.5773	\$ 2,886.50	\$11.50	0.4%
Regulatory Assets (kWh)	5,000	\$ 2.1925	\$ 10,962.50	5,000	\$ -	\$ -	(\$10,962.50)	(100.0)%
Rate Riders	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$0.00	0.0%
Monthly Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	1	\$ -	\$ -	\$0.00	0.0%
Volumetric Rate Rider Adjustment (Sheet 9)	N/A	N/A	N/A	5,000	\$ -	\$ -	\$0.00	0.0%
Retail Transmission Rate – Network Service Rate	0	\$ 1.6002	\$ -	0	\$ 1.6002	\$ -	\$0.00	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0	\$ 1.3824	\$ -	0	\$ 1.3824	\$ -	\$0.00	0.0%
Sub-Total: Delivery			\$ 13,837.62			\$ 2,886.62	(\$10,951.00)	(79.1)%
Wholesale Market Service Rate	0	\$ 0.0052	\$ -	0	\$ 0.0052	\$ -	\$0.00	0.0%
Rural Rate Protection Charge	0	\$ 0.0010	\$ -	0	\$ 0.0010	\$ -	\$0.00	0.0%
Regulated Price Plan – Administration Charge	1	\$ 0.2500	\$ 0.25	1	\$ 0.2500	\$ 0.25	\$0.00	0.0%
Sub-Total: Regulatory			\$ 0.25			\$ 0.25	\$0.00	0.0%
Debt Retirement Charge (DRC)	2,000,000	\$ 0.0070	\$ 14,000.00	2,000,000	\$ 0.0070	\$ 14,000.00	\$0.00	0.0%
Total Bill before Taxes			\$ 27,837.87			\$ 16,886.87	(\$10,951.00)	(39.3)%
GST	\$ 27,837.87	6.00%	\$ 1,670.27	\$ 16,886.87	6.00%	\$ 1,013.21	(\$657.06)	(39.3)%
Total Bill after Taxes			\$ 29,508.14			\$ 17,900.08	(\$11,608.06)	(39.3)%



0.00%
69.60%
0.00%
0.00%
0.43%
0.43%
24.31%
94.34%
5.66%
100.00%

% of Total Bill
0.00%
0.00%
0.00%
0.09%
0.00%
55.45%
0.00%
0.00%
0.00%
0.00%
0.00%
55.54%
0.00%
0.00%
0.00%
0.00%
0.00%
38.80%
94.34%
5.66%
100.00%

100.00%

% of Total Bill
0.00%
0.00%
0.00%
0.00%
0.00%
16.13%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
16.13%
0.00%
0.00%
0.00%
0.00%
78.21%
94.34%
5.66%
100.00%



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation
EB-2007-XXXX, N/A, EB-2005-0352
January 0, 1900

Sheet 13 - Bill Impacts by Consumption

Click on the "Calculate" button to determine a series of bill impacts for each class at different consumption levels.

Please note that the values input into columns C (kWh) and D (kW) below are filler only and may or may not reflect the true consumption nature of the associated rate class. It is the applicant's responsibility to ensure realistic value ranges are entered into the Columns C & D.

Class	Consumption kWh	Consumption kW	2007 Bill	2008 Bill	Difference \$	Bill Impact %	Max	Min
Residential	100		\$ 13.18	\$ 12.21	\$ (0.96)	-7.3%	-7.3%	-27.7%
	250		\$ 17.60	\$ 15.12	\$ (2.48)	-14.1%		
	500		\$ 24.96	\$ 19.97	\$ (4.99)	-20.0%		
	600		\$ 27.91	\$ 21.91	\$ (6.00)	-21.5%		
	750		\$ 32.33	\$ 24.82	\$ (7.51)	-23.2%		
	1,000		\$ 39.70	\$ 29.67	\$ (10.03)	-25.3%		
	1,500		\$ 54.43	\$ 39.37	\$ (15.06)	-27.7%		
General Service Less Than 50 kW	2,000		\$ 73.21	\$ 57.60	\$ (15.61)	-21.3%	-21.3%	-27.9%
	2,500		\$ 86.62	\$ 67.09	\$ (19.54)	-22.6%		
	4,000		\$ 126.85	\$ 95.55	\$ (31.30)	-24.7%		
	5,000		\$ 153.67	\$ 114.52	\$ (39.15)	-25.5%		
	10,000		\$ 287.76	\$ 209.39	\$ (78.37)	-27.2%		
	12,500		\$ 354.80	\$ 256.83	\$ (97.98)	-27.6%		
	15,000		\$ 421.85	\$ 304.26	\$ (117.59)	-27.9%		
General Service 50 to 4,999 kW	15,000	10	\$ 216.06	\$ 189.03	\$ (27.03)	-12.5%	-12.5%	-14.9%
	40,000	27	\$ 519.50	\$ 447.19	\$ (72.31)	-13.9%		
	100,000	69	\$ 1,247.76	\$ 1,066.77	\$ (180.99)	-14.5%		
	400,000	274	\$ 4,889.04	\$ 4,164.67	\$ (724.37)	-14.8%		
	1,000,000	685	\$ 12,171.62	\$ 10,360.49	\$ (1,811.13)	-14.9%		
	1,500,000	1,028	\$ 18,240.43	\$ 15,523.67	\$ (2,716.77)	-14.9%		
	2,000,000	1,371	\$ 24,309.24	\$ 20,686.84	\$ (3,622.40)	-14.9%		
Unmetered Scattered Load	15,000	10	\$ 121.29	\$ 121.26	\$ (0.04)	0.0%	0.0%	-0.1%
	40,000	27	\$ 307.13	\$ 306.95	\$ (0.17)	-0.1%		
	100,000	69	\$ 753.12	\$ 752.63	\$ (0.50)	-0.1%		
	400,000	274	\$ 2,983.11	\$ 2,981.00	\$ (2.11)	-0.1%		
	1,000,000	685	\$ 7,443.09	\$ 7,437.75	\$ (5.33)	-0.1%		
	1,500,000	1,028	\$ 11,159.73	\$ 11,151.71	\$ (8.02)	-0.1%		
	2,000,000	1,371	\$ 14,876.38	\$ 14,865.67	\$ (10.71)	-0.1%		
Sentinel Lighting	15,000	10	\$ 218.80	\$ 123.65	\$ (95.15)	-43.5%	-43.5%	-43.6%
	40,000	27	\$ 582.67	\$ 328.92	\$ (253.74)	-43.5%		
	100,000	69	\$ 1,455.93	\$ 821.57	\$ (634.36)	-43.6%		
	400,000	274	\$ 5,822.26	\$ 3,284.83	\$ (2,537.43)	-43.6%		
	1,000,000	685	\$ 14,554.93	\$ 8,211.35	\$ (6,343.58)	-43.6%		
	1,500,000	1,028	\$ 21,832.15	\$ 12,316.78	\$ (9,515.37)	-43.6%		
	2,000,000	1,371	\$ 29,109.37	\$ 16,422.21	\$ (12,687.17)	-43.6%		



2008 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Clinton Power Corporation
EB-2007-XXXX, N/A, EB-2005-0352
January 0, 1900

Sheet 13 - Bill Impacts by Consumption

Click on the "Calculate" button to determine a series of bill impacts for each class at different consumption levels.

Please note that the values input into columns C (kWh) and D (kW) below are filler only and may or may not reflect the true consumption nature of the associated rate class. It is the applicant's responsibility to ensure realistic value ranges are entered into the Columns C & D.

Class	Consumption kWh	Consumption kW	2007 Bill	2008 Bill	Difference \$	Bill Impact %	Max	Min
Street Lighting	15,000	10	\$ 141.85	\$ 117.98	\$ (23.87)	-16.8%	-16.8%	-16.9%
	40,000	27	\$ 377.61	\$ 313.97	\$ (63.64)	-16.9%		
	100,000	69	\$ 943.43	\$ 784.33	\$ (159.10)	-16.9%		
	400,000	274	\$ 3,772.55	\$ 3,136.14	\$ (636.41)	-16.9%		
	1,000,000	685	\$ 9,430.77	\$ 7,839.76	\$ (1,591.02)	-16.9%		
	1,500,000	1,028	\$ 14,145.97	\$ 11,759.44	\$ (2,386.53)	-16.9%		
	2,000,000	1,371	\$ 18,861.16	\$ 15,679.12	\$ (3,182.03)	-16.9%		