

March 8, 2007

Ontario Energy Board
27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Attn: Kirsten Walli, Board Secretary

Dear Ms. Walli,

**St. Thomas Energy Inc.
Revised Application for 2007 Distribution Rate Adjustments
EB-2007-0577**

This revised application for 2007 Distribution Rate Adjustments is filed in accordance with the Ontario Energy Board (OEB) Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors dated December 20, 2006 with respect to:

- Price Cap Adjustment to Basic Rates
- Continued Application of Smart Meter Rate (Based on "No Plan" Filing)

This application includes:

- Manager's Summary
- Revised 2007 Incentive Rate Mechanism Adjustment Model

Revision Specifics:

As compared to the original application this revised application contains changes only to Sheet 3 and in specific reference to a response letter dated March 8, 2007 by St. Thomas Energy Inc. to an OEB Preliminary Review Request email received on March 5, 2007.

This Filing has been made in the following OEB requested format:

- by e-mail to boardsec@oeb.gov.on.ca, one (1) electronic version of the manager's revised summary and the revised 2007 IRM Model as a single PDF document in the prescribed file naming format;

- by courier in paper format: three (3) paper copies of the revised manager's summary and the revised 2007 IRM Model by the Board) as well as a CD containing an electronic copy of the PDF document e-mailed to the Board and a completed copy of the MS Excel 2007 IRM Model in the prescribed naming format.

Respectfully submitted for the Board's consideration.

Brian Hollywood,
President and Chief Executive Officer

Manager's Summary

Summary of the Application

The OEB's 2007 Incentive Rate Mechanism Adjustment Model has been used for this application utilizing existing approved 2006 Base Rates.

Removal of Smart Meter Charge from 2006 Rates to arrive at 2006 Basic Distribution Rates St. Thomas did not file a Smart Meter Plan with the OEB and was subsequently ordered to utilize an OEB approved fixed monthly rate for each metered classification of customers using an overall formula based on 30 cents per residential customer per month. This amounted to 27 cents per month per metered customers in all service classifications.

Application of Price Cap Adjustment to Basic Distribution Rates

As indicated in the December 20, 2006 Report a proxy amount of 1.92% price escalation was used subject to a downward adjustment of a 1% productivity gain to a net escalation of .92%. As also indicated in the December 20, 2006 Report the price escalation % is subject to an adjustment by the OEB to Statistics Canada final 2006 data to be published in late February 2007.

Re-addition of Smart Meter Charge to Basic Distribution Rates

As indicated above the rate of 27 cents per month per metered customers in all service classifications has been re-added back. Again as indicated in the December 20, 2006 Report the OEB may make an adjustment to the existing amounts used subsequent to the filing date of January 26, 2007.

Miscellaneous

Conservation and Demand Management and Large Corporation Tax adjustments have not been made to the 2006 Rates as they were not applied for in the 2006 Rate Application Process and therefore were not included in 2006 Distribution Rates.

Implementation of New Rates

Approval is sought for the rates as shown in the 2007 Rate Tariff Sheet tab of the enclosed 2007 Incentive Rate Mechanism Adjustment Model. These 2007 Distribution Rates will be implemented on May 1, 2007 in conjunction with possible changes to the Regulated Price Plan Rates as directed by the OEB.

Consumption will be pro-rated, with pre-May 1 consumption at the old distribution and commodity rates and post- May 1 consumption at the new distribution commodity rates.

The Regulatory Asset Rate Riders as approved by the OEB in the 2006 Rate Application Process remain unchanged after May 1, 2007.

Significant issues or departures from the Board's December 20, 2006 Report

There are no significant issues or departures from the Board's December 20, 2006 report.

Authorization

I have the authority to bind the Corporation:

Brian Hollywood,
President and Chief Executive Officer



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	St. Thomas Energy Inc.		
Licence Number:	ED-2002-0523		
IRM 2007 EB Number:	EB-2007-0577		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0416
Date of Submission:	January 26, 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	Mr. Dana A. Witt, CGA		
Title:	Manager of Finance		
Phone Number:	1-519-631-4211 Ext # 223		
E-Mail Address:	dwitt@stenergy.com		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 50 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an account for individual lighting on private property controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.24
Distribution Volumetric Rate	\$/kWh	0.0157
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	15.82
Distribution Volumetric Rate	\$/kWh	0.0143
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	73.44
Distribution Volumetric Rate	\$/kW	2.9716
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.0386
Retail Transmission Rate – Network Service Rate	\$/kW	1.9655
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5992
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

Large Use

Service Charge	\$	607.49
Distribution Volumetric Rate	\$/kW	0.7088
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.1462
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.3114
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

Unmetered Scattered Load

Service Charge (per customer)	\$	7.78
Distribution Volumetric Rate	\$/kWh	0.0143
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

Sentinel Lighting

Service Charge (per connection)	\$	1.31
Distribution Volumetric Rate	\$/kW	5.1405
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	5.4035
Retail Transmission Rate – Network Service Rate	\$/kW	1.4898
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2622
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge (per connection)	\$	0.04
Distribution Volumetric Rate	\$/kW	0.2662
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.3520)
Retail Transmission Rate – Network Service Rate	\$/kW	1.4823
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2363
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.24	\$ 0.27	\$ 10.97	0.0157 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 15.82	\$ 0.27	\$ 15.55	0.0143 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 73.44	\$ 0.27	\$ 73.17	2.9716 \$/kW
<i>Large Use</i>	\$ 607.49	\$ 0.27	\$ 607.22	0.7088 \$/kW
<i>Unmetered Scattered Load</i>	\$ 7.78	\$ -	\$ 7.78	0.0143 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.31	\$ -	\$ 1.31	5.1405 \$/kW
<i>Street Lighting</i>	\$ 0.04	\$ -	\$ 0.04	0.2662 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.97	\$11.07	\$	0.0157	\$0.0158	
<i>General Service Less Than 50 kW</i>	\$15.55	\$15.69	\$	0.0143	\$0.0144	
<i>General Service 50 to 4,999 kW</i>	\$73.17	\$73.84	\$	2.9716	\$2.9989	
<i>Large Use</i>	\$607.22	\$612.81	\$	0.7088	\$0.7153	
<i>Unmetered Scattered Load</i>	\$7.78	\$7.85	\$	0.0143	\$0.0144	
<i>Sentinel Lighting</i>	\$1.31	\$1.32	\$	5.1405	\$5.1878	
<i>Street Lighting</i>	\$0.04	\$0.04	\$	0.2662	\$0.2686	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 11.07	\$ 0.27	\$ 11.34	0.0158
<i>General Service Less Than 50 kW</i>	\$ 15.69	\$ 0.27	\$ 15.96	0.0144
<i>General Service 50 to 4,999 kW</i>	\$ 73.84	\$ 0.27	\$ 74.11	2.9989
<i>Large Use</i>	\$ 612.81	\$ 0.27	\$ 613.08	0.7153
<i>Unmetered Scattered Load</i>	\$ 7.85	\$ -	\$ 7.85	0.0144
<i>Sentinel Lighting</i>	\$ 1.32	\$ -	\$ 1.32	5.1878
<i>Street Lighting</i>	\$ 0.04	\$ -	\$ 0.04	0.2686

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 50 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an account for individual lighting on private property controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting shape template.

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.34
Distribution Volumetric Rate	\$/kWh	0.0158
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	15.96
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	74.11
Distribution Volumetric Rate	\$/kW	2.9989
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	0.0386
Retail Transmission Rate – Network Service Rate	\$/kW	1.9655
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5992
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

Large Use

Service Charge	\$	613.08
Distribution Volumetric Rate	\$/kW	0.7153
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	0.1462
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.3114
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

Unmetered Scattered Load

Service Charge (per customer)	\$	7.85
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

Sentinel Lighting

Service Charge (per connection)	\$	1.32
Distribution Volumetric Rate	\$/kW	5.1878
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	5.4035
Retail Transmission Rate – Network Service Rate	\$/kW	1.4898
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2622
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

Street Lighting

Service Charge (per connection)	\$	0.04
Distribution Volumetric Rate	\$/kW	0.2686
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.3520)
Retail Transmission Rate – Network Service Rate	\$/kW	1.4823
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2363
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	\$	0.25

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0577

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0577

St. Thomas Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0577



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.

EB-2007-0577, EB-2005-0416

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	100	\$ 0.0157	\$ 1.57	100	\$ 0.0158	\$ 1.58	\$ 0.0100	0.64%	7.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.91			\$ 13.02	\$ 0.11	0.85%	60.86%
Other Charges (kWh)	103	\$ 0.0230	\$ 2.38	103	\$ 0.0230	\$ 2.38	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	28.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.39	\$ 0.11	0.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.06	-4.77%	
Total Bill after Taxes			\$ 22.63			\$ 22.68	\$ 0.05	0.20%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	250	\$ 0.0157	\$ 3.93	250	\$ 0.0158	\$ 3.95	\$ 0.0250	0.64%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.42			\$ 15.54	\$ 0.13	0.81%	42.60%
Other Charges (kWh)	258	\$ 0.0230	\$ 5.94	258	\$ 0.0230	\$ 5.94	\$ -	0.00%	16.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.99	258	\$ 0.0580	\$ 14.99	\$ -	0.00%	41.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.35			\$ 36.48	\$ 0.13	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.30			\$ 2.19	-\$ 0.11	-4.94%	
Total Bill after Taxes			\$ 38.65			\$ 38.67	\$ 0.01	0.03%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	500	\$ 0.0157	\$ 7.85	500	\$ 0.0158	\$ 7.90	\$ 0.0500	0.64%	36.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.59			\$ 19.74	\$ 0.15	0.77%	32.04%
Other Charges (kWh)	517	\$ 0.0230	\$ 11.89	517	\$ 0.0230	\$ 11.89	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 29.98	517	\$ 0.0580	\$ 29.98	\$ -	0.00%	48.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.46			\$ 61.61	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.89			\$ 3.70	-\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 65.36			\$ 65.31	-\$ 0.05	-0.07%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	750	\$ 0.0157	\$ 11.78	750	\$ 0.0158	\$ 11.85	\$ 0.0750	0.64%	55.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	3.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.77			\$ 23.94	\$ 0.18	0.74%	27.10%
Other Charges (kWh)	775	\$ 0.0230	\$ 17.83	775	\$ 0.0230	\$ 17.83	\$ -	0.00%	20.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.40%
Cost of Power Commodity (kW)	175	\$ 0.0670	\$ 11.75	175	\$ 0.0670	\$ 11.75	\$ -	0.00%	13.31%
Total Bill before Taxes			\$ 88.15			\$ 88.33	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.58			\$ 5.30	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 93.74			\$ 93.63	-\$ 0.11	-0.12%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,000	\$ 0.0157	\$ 15.70	1,000	\$ 0.0158	\$ 15.80	\$ 0.1000	0.64%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.94			\$ 28.14	\$ 0.20	0.72%	24.30%
Other Charges (kWh)	1034	\$ 0.0230	\$ 23.78	1034	\$ 0.0230	\$ 23.78	\$ -	0.00%	20.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.05%
Cost of Power Commodity (kW)	434	\$ 0.0670	\$ 29.07	434	\$ 0.0670	\$ 29.07	\$ -	0.00%	25.11%
Total Bill before Taxes			\$ 115.59			\$ 115.79	\$ 0.20	0.17%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.32		\$ 6.95	-\$ 0.37	-5.10%	
Total Bill after Taxes	\$ 122.91		\$ 122.74	-\$ 0.17	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,500	\$ 0.0157	\$ 23.55	1,500	\$ 0.0158	\$ 23.70	\$ 0.1500	0.64%	110.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	7.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.29			\$ 36.54	\$ 0.25	0.69%	21.40%
Other Charges (kWh)	1551	\$ 0.0230	\$ 35.67	1551	\$ 0.0230	\$ 35.67	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.38%
Cost of Power Commodity (kW)	951	\$ 0.0670	\$ 63.71	951	\$ 0.0670	\$ 63.71	\$ -	0.00%	37.32%
Total Bill before Taxes			\$ 170.47			\$ 170.72	\$ 0.25	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.80			\$ 10.24	-\$ 0.55	-5.12%	
Total Bill after Taxes			\$ 181.26			\$ 180.96	-\$ 0.30	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	2,000	\$ 0.0157	\$ 31.40	2,000	\$ 0.0158	\$ 31.60	\$ 0.2000	0.64%	147.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	9.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.64			\$ 44.94	\$ 0.30	0.67%	19.92%
Other Charges (kWh)	2068	\$ 0.0230	\$ 47.56	2068	\$ 0.0230	\$ 47.56	\$ -	0.00%	21.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.42%
Cost of Power Commodity (kW)	1,468	\$ 0.0670	\$ 98.34	1,468	\$ 0.0670	\$ 98.34	\$ -	0.00%	43.58%
Total Bill before Taxes			\$ 225.34			\$ 225.64	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.54	-\$ 0.73	-5.14%	
Total Bill after Taxes			\$ 239.61			\$ 239.18	-\$ 0.43	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	67.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.72			\$ 30.96	\$ 0.24	0.78%	26.64%
Other Charges (kWh)	1034	\$ 0.0220	\$ 22.75	1034	\$ 0.0220	\$ 22.75	\$ -	0.00%	19.57%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.43%
Cost of Power Commodity (kWh)	284	\$ 0.0670	\$ 19.02	284	\$ 0.0670	\$ 19.02	\$ -	0.00%	16.37%
Total Bill before Taxes			\$ 115.99			\$ 116.23	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.97	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 123.33			\$ 123.20	-\$ 0.13	-0.11%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	134.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	5.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.62			\$ 45.96	\$ 0.34	0.75%	20.59%
Other Charges (kWh)	2068	\$ 0.0220	\$ 45.49	2068	\$ 0.0220	\$ 45.49	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.49%
Cost of Power Commodity (kW)	1,318	\$ 0.0670	\$ 88.29	1,318	\$ 0.0670	\$ 88.29	\$ -	0.00%	39.55%
Total Bill before Taxes			\$ 222.90			\$ 223.24	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.12			\$ 13.39	-\$ 0.72	-5.12%	
Total Bill after Taxes			\$ 237.02			\$ 236.64	-\$ 0.38	-0.16%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	336.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	14.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 90.32			\$ 90.96	\$ 0.64	0.71%	16.71%
Other Charges (kWh)	5170	\$ 0.0220	\$ 113.73	5170	\$ 0.0220	\$ 113.73	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.99%
Cost of Power Commodity (kW)	4,420	\$ 0.0670	\$ 296.11	4,420	\$ 0.0670	\$ 296.11	\$ -	0.00%	54.40%
Total Bill before Taxes			\$ 543.66			\$ 544.30	\$ 0.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.43			\$ 32.66	-\$ 1.77	-5.15%	
Total Bill after Taxes			\$ 578.09			\$ 576.95	-\$ 1.13	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%

Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	673.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	28.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 164.82			\$ 165.96	\$ 1.14	0.69%	15.38%
Other Charges (kWh)	10339	\$ 0.0220	\$ 227.46	10339	\$ 0.0220	\$ 227.46	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.03%
Cost of Power Commodity (kW)	9,589	\$ 0.0670	\$ 642.46	9,589	\$ 0.0670	\$ 642.46	\$ -	0.00%	59.52%
Total Bill before Taxes			\$ 1,078.24			\$ 1,079.38	\$ 1.14	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.29			\$ 64.76	-\$ 3.53	-5.16%	
Total Bill after Taxes			\$ 1,146.53			\$ 1,144.14	-\$ 2.39	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	1009.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	42.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 239.32			\$ 240.96	\$ 1.64	0.69%	14.93%
Other Charges (kWh)	15509	\$ 0.0220	\$ 341.19	15509	\$ 0.0220	\$ 341.19	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	61.25%
Total Bill before Taxes			\$ 1,612.83			\$ 1,614.47	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.15			\$ 96.87	-\$ 5.28	-5.17%	
Total Bill after Taxes			\$ 1,714.97			\$ 1,711.33	-\$ 3.64	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9716	\$ 178.30	60	\$ 2.9989	\$ 179.93	\$ 1.64	0.92%	841.03%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0386	\$ 2.32	60	\$ 0.0386	\$ 2.32	\$ -	0.00%	10.83%
Sub-Total			\$ 254.05			\$ 256.36	\$ 2.31	0.91%	14.95%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	11.94%
Other Charges (kW)	62	\$ 3.5647	\$ 221.13	62	\$ 3.5647	\$ 221.13	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	57.67%
Total Bill before Taxes			\$ 1,712.22			\$ 1,714.52	\$ 2.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.44			\$ 102.87	-\$ 5.57	-5.14%	
Total Bill after Taxes			\$ 1,820.66			\$ 1,817.40	-\$ 3.26	-0.18%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9716	\$ 297.16	100	\$ 2.9989	\$ 299.89	\$ 2.73	0.92%	1401.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0386	\$ 3.86	100	\$ 0.0386	\$ 3.86	\$ -	0.00%	18.04%
Sub-Total			\$ 374.46			\$ 377.86	\$ 3.40	0.91%	9.32%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	13.46%
Other Charges (kW)	103	\$ 3.5647	\$ 368.55	103	\$ 3.5647	\$ 368.55	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	67.07%
Total Bill before Taxes			\$ 4,053.02			\$ 4,056.42	\$ 3.40	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 256.69			\$ 243.38	-\$ 13.31	-5.18%	
Total Bill after Taxes			\$ 4,309.71			\$ 4,299.80	-\$ 9.91	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9716	\$ 1,485.80	500	\$ 2.9989	\$ 1,499.45	\$ 13.65	0.92%	7008.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0386	\$ 19.30	500	\$ 0.0386	\$ 19.30	\$ -	0.00%	90.21%
Sub-Total			\$ 1,578.54			\$ 1,592.86	\$ 14.32	0.91%	13.59%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.64%
Other Charges (kW)	517	\$ 3.5647	\$ 1,842.77	517	\$ 3.5647	\$ 1,842.77	\$ -	0.00%	15.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	58.67%
Total Bill before Taxes			\$ 11,706.44			\$ 11,720.76	\$ 14.32	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 741.41			\$ 703.25	-\$ 38.16	-5.15%	
Total Bill after Taxes			\$ 12,447.85			\$ 12,424.01	-\$ 23.84	-0.19%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9716	\$ 2,971.60	1,000	\$ 2.9989	\$ 2,998.90	\$ 27.30	0.92%	14017.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0386	\$ 38.60	1,000	\$ 0.0386	\$ 38.60	\$ -	0.00%	180.42%
Sub-Total			\$ 3,083.64			\$ 3,111.61	\$ 27.97	0.91%	7.79%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.66%
Other Charges (kW)	1,034	\$ 3.5647	\$ 3,685.54	1,034	\$ 3.5647	\$ 3,685.54	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	69.22%
Total Bill before Taxes			\$ 39,929.95			\$ 39,957.92	\$ 27.97	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,528.90			\$ 2,397.47	-\$ 131.42	-5.20%	
Total Bill after Taxes			\$ 42,458.84			\$ 42,355.39	-\$ 103.45	-0.24%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9716	\$ 8,914.80	3,000	\$ 2.9989	\$ 8,996.70	\$ 81.90	0.92%	42051.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0386	\$ 115.80	3,000	\$ 0.0386	\$ 115.80	\$ -	0.00%	541.26%
Sub-Total			\$ 9,104.04			\$ 9,186.61	\$ 82.57	0.91%	8.91%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.23%
Other Charges (kW)	3,102	\$ 3.5647	\$ 11,056.63	3,102	\$ 3.5647	\$ 11,056.63	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	67.10%
Total Bill before Taxes			\$ 103,072.70			\$ 103,155.27	\$ 82.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,527.94			\$ 6,189.32	-\$ 338.62	-5.19%	
Total Bill after Taxes			\$ 109,600.64			\$ 109,344.59	-\$ 256.05	-0.23%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9716	\$ 11,886.40	4,000	\$ 2.9989	\$ 11,995.60	\$ 109.20	0.92%	56068.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0386	\$ 154.40	4,000	\$ 0.0386	\$ 154.40	\$ -	0.00%	721.68%
Sub-Total			\$ 12,114.24			\$ 12,224.11	\$ 109.87	0.91%	8.08%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.53%
Other Charges (kW)	4,136	\$ 3.5647	\$ 14,742.17	4,136	\$ 3.5647	\$ 14,742.17	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	68.63%
Total Bill before Taxes			\$ 151,227.83			\$ 151,337.70	\$ 109.87	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,577.76			\$ 9,080.26	-\$ 497.50	-5.19%	
Total Bill after Taxes			\$ 160,805.60			\$ 160,417.97	-\$ 387.63	-0.24%	

Large Use

Consumption 15,000 kWh
60 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7088	\$ 42.53	60	\$ 0.7153	\$ 42.92	\$ 0.39	0.92%	200.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1462	\$ 8.77	60	\$ 0.1462	\$ 8.77	\$ -	0.00%	41.00%
Sub-Total			\$ 658.79			\$ 664.77	\$ 5.98	0.91%	30.64%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	9.44%
Other Charges (kW)	62	\$ 4.3162	\$ 267.75	62	\$ 4.3162	\$ 267.75	\$ -	0.00%	12.34%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.01%
Cost of Power Commodity (kWh)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	45.58%
Total Bill before Taxes			\$ 2,163.57			\$ 2,169.55	\$ 5.98	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 137.03			\$ 130.17	-\$ 6.85	-5.00%	
Total Bill after Taxes			\$ 2,300.60			\$ 2,299.73	-\$ 0.87	-0.04%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7088	\$ 70.88	100	\$ 0.7153	\$ 71.53	\$ 0.65	0.92%	334.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1462	\$ 14.62	100	\$ 0.1462	\$ 14.62	\$ -	0.00%	68.34%
Sub-Total			\$ 692.99			\$ 699.23	\$ 6.24	0.90%	15.69%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	12.25%
Other Charges (kW)	103	\$ 4.3162	\$ 446.25	103	\$ 4.3162	\$ 446.25	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	61.06%
Total Bill before Taxes			\$ 4,449.24			\$ 4,455.48	\$ 6.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 281.79			\$ 267.33	-\$ 14.46	-5.13%	
Total Bill after Taxes			\$ 4,731.03			\$ 4,722.81	-\$ 8.22	-0.17%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7088	\$ 354.40	500	\$ 0.7153	\$ 357.65	\$ 3.25	0.92%	1671.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1462	\$ 73.10	500	\$ 0.1462	\$ 73.10	\$ -	0.00%	341.68%
Sub-Total			\$ 1,034.99			\$ 1,043.83	\$ 8.84	0.85%	9.03%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.81%
Other Charges (kW)	517	\$ 4.3162	\$ 2,231.26	517	\$ 4.3162	\$ 2,231.26	\$ -	0.00%	19.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	59.49%
Total Bill before Taxes			\$ 11,551.38			\$ 11,560.22	\$ 8.84	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.59			\$ 693.61	-\$ 37.97	-5.19%	
Total Bill after Taxes			\$ 12,282.96			\$ 12,253.83	-\$ 29.13	-0.24%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.7088	\$ 708.80	1,000	\$ 0.7153	\$ 715.30	\$ 6.50	0.92%	3343.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1462	\$ 146.20	1,000	\$ 0.1462	\$ 146.20	\$ -	0.00%	683.35%
Sub-Total			\$ 1,462.49			\$ 1,474.58	\$ 12.09	0.83%	3.77%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.96%
Other Charges (kW)	1,034	\$ 4.3162	\$ 4,462.52	1,034	\$ 4.3162	\$ 4,462.52	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	70.74%
Total Bill before Taxes			\$ 39,085.77			\$ 39,097.86	\$ 12.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,475.43			\$ 2,345.87	-\$ 129.56	-5.23%	
Total Bill after Taxes			\$ 41,561.20			\$ 41,443.73	-\$ 117.47	-0.28%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7088	\$ 2,126.40	3,000	\$ 0.7153	\$ 2,145.90	\$ 19.50	0.92%	10030.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1462	\$ 438.60	3,000	\$ 0.1462	\$ 438.60	\$ -	0.00%	2050.05%
Sub-Total			\$ 3,172.49			\$ 3,197.58	\$ 25.09	0.79%	3.21%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.72%
Other Charges (kW)	3,102	\$ 4.3162	\$ 13,387.56	3,102	\$ 4.3162	\$ 13,387.56	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	69.57%
Total Bill before Taxes			\$ 99,472.08			\$ 99,497.17	\$ 25.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,299.90			\$ 5,969.83	-\$ 330.07	-5.24%	
Total Bill after Taxes			\$ 105,771.98			\$ 105,467.00	-\$ 304.98	-0.29%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7088	\$ 2,835.20	4,000	\$ 0.7153	\$ 2,861.20	\$ 26.00	0.92%	13373.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1462	\$ 584.80	4,000	\$ 0.1462	\$ 584.80	\$ -	0.00%	2733.40%
Sub-Total			\$ 4,027.49			\$ 4,059.08	\$ 31.59	0.78%	2.77%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.99%
Other Charges (kW)	4,136	\$ 4.3162	\$ 17,850.08	4,136	\$ 4.3162	\$ 17,850.08	\$ -	0.00%	12.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	71.00%
Total Bill before Taxes			\$ 146,248.99			\$ 146,280.58	\$ 31.59	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,262.44			\$ 8,776.83	-\$ 485.60	-5.24%	
Total Bill after Taxes			\$ 155,511.42			\$ 155,057.41	-\$ 454.01	-0.29%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0143	\$ 0.86	60	\$ 0.0144	\$ 0.86	\$ 0.01	0.70%	4.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.06%
Sub-Total			\$ 8.65			\$ 8.73	\$ 0.08	0.88%	0.70%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	16.43%
Other Charges (kW)	62	\$ 0.0088	\$ 0.55	62	\$ 0.0088	\$ 0.55	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	79.34%
Total Bill before Taxes			\$ 1,246.23			\$ 1,246.30	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 78.93			\$ 74.78	-\$ 4.15	-5.26%	
Total Bill after Taxes			\$ 1,325.16			\$ 1,321.08	-\$ 4.07	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0143	\$ 1.43	100	\$ 0.0144	\$ 1.44	\$ 0.01	0.70%	6.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
Sub-Total			\$ 9.23			\$ 9.31	\$ 0.08	0.87%	0.28%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	16.44%
Other Charges (kW)	103	\$ 0.0088	\$ 0.91	103	\$ 0.0088	\$ 0.91	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	81.94%
Total Bill before Taxes			\$ 3,320.14			\$ 3,320.22	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 210.28			\$ 199.21	-\$ 11.06	-5.26%	
Total Bill after Taxes			\$ 3,530.42			\$ 3,519.43	-\$ 10.98	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0144	\$ 7.20	\$ 0.05	0.70%	33.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.47%
Sub-Total			\$ 15.03			\$ 15.15	\$ 0.12	0.80%	0.18%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	16.43%
Other Charges (kW)	517	\$ 0.0088	\$ 4.55	517	\$ 0.0088	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,304.71			\$ 8,304.83	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 525.96			\$ 498.29	-\$ 27.68	-5.26%	
Total Bill after Taxes			\$ 8,830.67			\$ 8,803.12	-\$ 27.56	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.10	0.70%	67.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.93%
Sub-Total			\$ 22.28			\$ 22.45	\$ 0.17	0.76%	0.07%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0088	\$ 9.10	1,034	\$ 0.0088	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,192.14			\$ 33,192.31	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,102.17			\$ 1,991.54	-\$ 110.63	-5.26%	
Total Bill after Taxes			\$ 35,294.31			\$ 35,183.85	-\$ 110.46	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0144	\$ 43.20	\$ 0.30	0.70%	201.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.80%
Sub-Total			\$ 51.28			\$ 51.65	\$ 0.37	0.72%	0.06%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,102	\$ 0.0088	\$ 27.29	3,102	\$ 0.0088	\$ 27.29	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 82,990.60			\$ 82,990.97	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,256.07			\$ 4,979.46	-\$ 276.61	-5.26%	
Total Bill after Taxes			\$ 88,246.68			\$ 87,970.43	-\$ 276.24	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0144	\$ 57.60	\$ 0.40	0.70%	269.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.74%
Sub-Total			\$ 65.78			\$ 66.25	\$ 0.47	0.71%	0.05%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	16.45%
Other Charges (kW)	4,136	\$ 0.0088	\$ 36.39	4,136	\$ 0.0088	\$ 36.39	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 124,473.59			\$ 124,474.06	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,883.33			\$ 7,468.44	-\$ 414.88	-5.26%	
Total Bill after Taxes			\$ 132,356.92			\$ 131,942.51	-\$ 414.41	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.1405	\$ 2,570.25	500	\$ 5.1878	\$ 2,593.90	\$ 23.65	0.92%	12124.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.4035	\$ 2,701.75	500	\$ 5.4035	\$ 2,701.75	\$ -	0.00%	12628.19%
Sub-Total			\$ 5,273.31			\$ 5,296.97	\$ 23.66	0.45%	35.30%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	9.10%
Other Charges (kW)	517	\$ 2.7520	\$ 1,422.65	517	\$ 2.7520	\$ 1,422.65	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	45.83%
Total Bill before Taxes			\$ 14,981.08			\$ 15,004.74	\$ 23.66	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 948.80			\$ 900.28	-\$ 48.52	-5.11%	
Total Bill after Taxes			\$ 15,929.89			\$ 15,905.03	-\$ 24.86	-0.16%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.1405	\$ 5,140.50	1,000	\$ 5.1878	\$ 5,187.80	\$ 47.30	0.92%	24248.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.4035	\$ 5,403.50	1,000	\$ 5.4035	\$ 5,403.50	\$ -	0.00%	25256.38%
Sub-Total			\$ 10,545.31			\$ 10,592.62	\$ 47.31	0.45%	22.73%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	11.71%
Other Charges (kW)	1,034	\$ 2.7520	\$ 2,845.29	1,034	\$ 2.7520	\$ 2,845.29	\$ -	0.00%	6.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	59.35%
Total Bill before Taxes			\$ 46,551.36			\$ 46,598.67	\$ 47.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,948.25			\$ 2,795.92	-\$ 152.33	-5.17%	
Total Bill after Taxes			\$ 49,499.62			\$ 49,394.60	-\$ 105.02	-0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.1405	\$ 15,421.50	3,000	\$ 5.1878	\$ 15,563.40	\$ 141.90	0.92%	72744.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 5.4035	\$ 16,210.50	3,000	\$ 5.4035	\$ 16,210.50	\$ -	0.00%	75769.15%
Sub-Total			\$ 31,633.31			\$ 31,775.22	\$ 141.91	0.45%	25.79%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	11.08%
Other Charges (kW)	3,102	\$ 2.7520	\$ 8,535.88	3,102	\$ 2.7520	\$ 8,535.88	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	56.18%
Total Bill before Taxes			\$ 123,081.22			\$ 123,223.13	\$ 141.91	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,795.14			\$ 7,393.39	-\$ 401.76	-5.15%	
Total Bill after Taxes			\$ 130,876.36			\$ 130,616.52	-\$ 259.85	-0.20%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.1405	\$ 20,562.00	4,000	\$ 5.1878	\$ 20,751.20	\$ 189.20	0.92%	96992.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.4035	\$ 21,614.00	4,000	\$ 5.4035	\$ 21,614.00	\$ -	0.00%	101025.54%
Sub-Total			\$ 42,177.31			\$ 42,366.52	\$ 189.21	0.45%	23.79%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	11.49%
Other Charges (kW)	4,136	\$ 2.7520	\$ 11,381.17	4,136	\$ 2.7520	\$ 11,381.17	\$ -	0.00%	6.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	58.31%
Total Bill before Taxes			\$ 177,929.90			\$ 178,119.11	\$ 189.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,268.89			\$ 10,687.15	-\$ 581.75	-5.16%	
Total Bill after Taxes			\$ 189,198.79			\$ 188,806.26	-\$ 392.54	-0.21%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.
EB-2007-0577, EB-2005-0416
January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	100	\$ 0.0157	\$ 1.57	100	\$ 0.0158	\$ 1.58	\$ 0.0100	0.64%	7.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.91			\$ 13.02	\$ 0.11	0.85%	60.86%
Other Charges (kWh)	103	\$ 0.0230	\$ 2.38	103	\$ 0.0230	\$ 2.38	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	28.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.39	\$ 0.11	0.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.06	-4.77%	
Total Bill after Taxes			\$ 22.63			\$ 22.68	\$ 0.05	0.20%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	250	\$ 0.0157	\$ 3.93	250	\$ 0.0158	\$ 3.95	\$ 0.0250	0.64%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.42			\$ 15.54	\$ 0.13	0.81%	42.60%
Other Charges (kWh)	258	\$ 0.0230	\$ 5.94	258	\$ 0.0230	\$ 5.94	\$ -	0.00%	16.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.99	258	\$ 0.0580	\$ 14.99	\$ -	0.00%	41.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.35			\$ 36.48	\$ 0.13	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.30			\$ 2.19	-\$ 0.11	-4.94%	
Total Bill after Taxes			\$ 38.65			\$ 38.67	\$ 0.01	0.03%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	500	\$ 0.0157	\$ 7.85	500	\$ 0.0158	\$ 7.90	\$ 0.0500	0.64%	36.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.59			\$ 19.74	\$ 0.15	0.77%	32.04%
Other Charges (kWh)	517	\$ 0.0230	\$ 11.89	517	\$ 0.0230	\$ 11.89	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 29.98	517	\$ 0.0580	\$ 29.98	\$ -	0.00%	48.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.46			\$ 61.61	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.89			\$ 3.70	-\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 65.36			\$ 65.31	-\$ 0.05	-0.07%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	750	\$ 0.0157	\$ 11.78	750	\$ 0.0158	\$ 11.85	\$ 0.0750	0.64%	55.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	3.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.77			\$ 23.94	\$ 0.18	0.74%	27.60%
Other Charges (kWh)	775	\$ 0.0230	\$ 17.83	775	\$ 0.0230	\$ 17.83	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	775	\$ 0.0580	\$ 44.97	\$ 10.17	29.24%	51.84%
Cost of Power Commodity (kW)	175	\$ 0.0670	\$ 11.75	0	\$ 0.0670	\$ -	-\$ 11.75	-100.00%	0.00%
Total Bill before Taxes			\$ 88.15			\$ 86.75	-\$ 1.40	-1.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.58			\$ 5.20	-\$ 0.38	-6.77%	
Total Bill after Taxes			\$ 93.74			\$ 91.95	-\$ 1.78	-1.90%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,000	\$ 0.0157	\$ 15.70	1,000	\$ 0.0158	\$ 15.80	\$ 0.1000	0.64%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.94			\$ 28.14	\$ 0.20	0.72%	25.08%
Other Charges (kWh)	1034	\$ 0.0230	\$ 23.78	1034	\$ 0.0230	\$ 23.78	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.70%
Cost of Power Commodity (kW)	434	\$ 0.0670	\$ 29.07	34	\$ 0.0670	\$ 2.27	-\$ 26.80	-92.19%	2.02%
Total Bill before Taxes			\$ 115.59			\$ 112.19	-\$ 3.40	-2.94%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.32		\$ 6.73	-\$ 0.59	-8.05%	
Total Bill after Taxes	\$ 122.91		\$ 118.92	-\$ 3.99	-3.25%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,500	\$ 0.0157	\$ 23.55	1,500	\$ 0.0158	\$ 23.70	\$ 0.1500	0.64%	110.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	7.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.29			\$ 36.54	\$ 0.25	0.69%	21.86%
Other Charges (kWh)	1551	\$ 0.0230	\$ 35.67	1551	\$ 0.0230	\$ 35.67	\$ -	0.00%	21.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.71%
Cost of Power Commodity (kW)	951	\$ 0.0670	\$ 63.71	551	\$ 0.0670	\$ 36.91	-\$ 26.80	-42.07%	22.08%
Total Bill before Taxes			\$ 170.47			\$ 167.12	-\$ 3.35	-1.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.80			\$ 10.03	-\$ 0.77	-7.12%	
Total Bill after Taxes			\$ 181.26			\$ 177.14	-\$ 4.12	-2.27%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	2,000	\$ 0.0157	\$ 31.40	2,000	\$ 0.0158	\$ 31.60	\$ 0.2000	0.64%	147.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	9.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.64			\$ 44.94	\$ 0.30	0.67%	20.24%
Other Charges (kWh)	2068	\$ 0.0230	\$ 47.56	2068	\$ 0.0230	\$ 47.56	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.12%
Cost of Power Commodity (kW)	1,468	\$ 0.0670	\$ 98.34	1,068	\$ 0.0670	\$ 71.54	-\$ 26.80	-27.25%	32.22%
Total Bill before Taxes			\$ 225.34			\$ 222.04	-\$ 3.30	-1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.32	-\$ 0.95	-6.65%	
Total Bill after Taxes			\$ 239.61			\$ 235.36	-\$ 4.25	-1.77%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	67.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.72			\$ 30.96	\$ 0.24	0.78%	26.64%
Other Charges (kWh)	1034	\$ 0.0220	\$ 22.75	1034	\$ 0.0220	\$ 22.75	\$ -	0.00%	19.57%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.43%
Cost of Power Commodity (kWh)	284	\$ 0.0670	\$ 19.02	284	\$ 0.0670	\$ 19.02	\$ -	0.00%	16.37%
Total Bill before Taxes			\$ 115.99			\$ 116.23	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.97	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 123.33			\$ 123.20	-\$ 0.13	-0.11%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	134.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	5.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.62			\$ 45.96	\$ 0.34	0.75%	20.59%
Other Charges (kWh)	2068	\$ 0.0220	\$ 45.49	2068	\$ 0.0220	\$ 45.49	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.49%
Cost of Power Commodity (kW)	1,318	\$ 0.0670	\$ 88.29	1,318	\$ 0.0670	\$ 88.29	\$ -	0.00%	39.55%
Total Bill before Taxes			\$ 222.90			\$ 223.24	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.12			\$ 13.39	-\$ 0.72	-5.12%	
Total Bill after Taxes			\$ 237.02			\$ 236.64	-\$ 0.38	-0.16%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	336.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	14.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 90.32			\$ 90.96	\$ 0.64	0.71%	16.71%
Other Charges (kWh)	5170	\$ 0.0220	\$ 113.73	5170	\$ 0.0220	\$ 113.73	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.99%
Cost of Power Commodity (kW)	4,420	\$ 0.0670	\$ 296.11	4,420	\$ 0.0670	\$ 296.11	\$ -	0.00%	54.40%
Total Bill before Taxes			\$ 543.66			\$ 544.30	\$ 0.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.43			\$ 32.66	-\$ 1.77	-5.15%	
Total Bill after Taxes			\$ 578.09			\$ 576.95	-\$ 1.13	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%

Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	673.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	28.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 164.82			\$ 165.96	\$ 1.14	0.69%	15.38%
Other Charges (kWh)	10339	\$ 0.0220	\$ 227.46	10339	\$ 0.0220	\$ 227.46	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.03%
Cost of Power Commodity (kW)	9,589	\$ 0.0670	\$ 642.46	9,589	\$ 0.0670	\$ 642.46	\$ -	0.00%	59.52%
Total Bill before Taxes			\$ 1,078.24			\$ 1,079.38	\$ 1.14	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.29			\$ 64.76	-\$ 3.53	-5.16%	
Total Bill after Taxes			\$ 1,146.53			\$ 1,144.14	-\$ 2.39	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	1009.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	42.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 239.32			\$ 240.96	\$ 1.64	0.69%	14.93%
Other Charges (kWh)	15509	\$ 0.0220	\$ 341.19	15509	\$ 0.0220	\$ 341.19	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	61.25%
Total Bill before Taxes			\$ 1,612.83			\$ 1,614.47	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.15			\$ 96.87	-\$ 5.28	-5.17%	
Total Bill after Taxes			\$ 1,714.97			\$ 1,711.33	-\$ 3.64	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9716	\$ 178.30	60	\$ 2.9989	\$ 179.93	\$ 1.64	0.92%	841.03%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0386	\$ 2.32	60	\$ 0.0386	\$ 2.32	\$ -	0.00%	10.83%
Sub-Total			\$ 254.05			\$ 256.36	\$ 2.31	0.91%	14.95%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	11.94%
Other Charges (kW)	62	\$ 3.5647	\$ 221.13	62	\$ 3.5647	\$ 221.13	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	57.67%
Total Bill before Taxes			\$ 1,712.22			\$ 1,714.52	\$ 2.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.44			\$ 102.87	-\$ 5.57	-5.14%	
Total Bill after Taxes			\$ 1,820.66			\$ 1,817.40	-\$ 3.26	-0.18%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9716	\$ 297.16	100	\$ 2.9989	\$ 299.89	\$ 2.73	0.92%	1401.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0386	\$ 3.86	100	\$ 0.0386	\$ 3.86	\$ -	0.00%	18.04%
Sub-Total			\$ 374.46			\$ 377.86	\$ 3.40	0.91%	9.32%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	13.46%
Other Charges (kW)	103	\$ 3.5647	\$ 368.55	103	\$ 3.5647	\$ 368.55	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	67.07%
Total Bill before Taxes			\$ 4,053.02			\$ 4,056.42	\$ 3.40	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 256.69			\$ 243.38	-\$ 13.31	-5.18%	
Total Bill after Taxes			\$ 4,309.71			\$ 4,299.80	-\$ 9.91	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9716	\$ 1,485.80	500	\$ 2.9989	\$ 1,499.45	\$ 13.65	0.92%	7008.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0386	\$ 19.30	500	\$ 0.0386	\$ 19.30	\$ -	0.00%	90.21%
Sub-Total			\$ 1,578.54			\$ 1,592.86	\$ 14.32	0.91%	13.59%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.64%
Other Charges (kW)	517	\$ 3.5647	\$ 1,842.77	517	\$ 3.5647	\$ 1,842.77	\$ -	0.00%	15.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	58.67%
Total Bill before Taxes			\$ 11,706.44			\$ 11,720.76	\$ 14.32	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 741.41			\$ 703.25	-\$ 38.16	-5.15%	
Total Bill after Taxes			\$ 12,447.85			\$ 12,424.01	-\$ 23.84	-0.19%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9716	\$ 2,971.60	1,000	\$ 2.9989	\$ 2,998.90	\$ 27.30	0.92%	14017.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0386	\$ 38.60	1,000	\$ 0.0386	\$ 38.60	\$ -	0.00%	180.42%
Sub-Total			\$ 3,083.64			\$ 3,111.61	\$ 27.97	0.91%	7.79%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.66%
Other Charges (kW)	1,034	\$ 3.5647	\$ 3,685.54	1,034	\$ 3.5647	\$ 3,685.54	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	69.22%
Total Bill before Taxes			\$ 39,929.95			\$ 39,957.92	\$ 27.97	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,528.90			\$ 2,397.47	-\$ 131.42	-5.20%	
Total Bill after Taxes			\$ 42,458.84			\$ 42,355.39	-\$ 103.45	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9716	\$ 8,914.80	3,000	\$ 2.9989	\$ 8,996.70	\$ 81.90	0.92%	42051.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0386	\$ 115.80	3,000	\$ 0.0386	\$ 115.80	\$ -	0.00%	541.26%
Sub-Total			\$ 9,104.04			\$ 9,186.61	\$ 82.57	0.91%	8.91%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.23%
Other Charges (kW)	3,102	\$ 3.5647	\$ 11,056.63	3,102	\$ 3.5647	\$ 11,056.63	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	67.10%
Total Bill before Taxes			\$ 103,072.70			\$ 103,155.27	\$ 82.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,527.94			\$ 6,189.32	-\$ 338.62	-5.19%	
Total Bill after Taxes			\$ 109,600.64			\$ 109,344.59	-\$ 256.05	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9716	\$ 11,886.40	4,000	\$ 2.9989	\$ 11,995.60	\$ 109.20	0.92%	56068.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0386	\$ 154.40	4,000	\$ 0.0386	\$ 154.40	\$ -	0.00%	721.68%
Sub-Total			\$ 12,114.24			\$ 12,224.11	\$ 109.87	0.91%	8.08%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.53%
Other Charges (kW)	4,136	\$ 3.5647	\$ 14,742.17	4,136	\$ 3.5647	\$ 14,742.17	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	68.63%
Total Bill before Taxes			\$ 151,227.83			\$ 151,337.70	\$ 109.87	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,577.76			\$ 9,080.26	-\$ 497.50	-5.19%	
Total Bill after Taxes			\$ 160,805.60			\$ 160,417.97	-\$ 387.63	-0.24%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7088	\$ 42.53	60	\$ 0.7153	\$ 42.92	\$ 0.39	0.92%	200.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1462	\$ 8.77	60	\$ 0.1462	\$ 8.77	\$ -	0.00%	41.00%
Sub-Total			\$ 658.79			\$ 664.77	\$ 5.98	0.91%	30.64%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	9.44%
Other Charges (kW)	62	\$ 4.3162	\$ 267.75	62	\$ 4.3162	\$ 267.75	\$ -	0.00%	12.34%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.01%
Cost of Power Commodity (kWh)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	45.58%
Total Bill before Taxes			\$ 2,163.57			\$ 2,169.55	\$ 5.98	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 137.03			\$ 130.17	-\$ 6.85	-5.00%	
Total Bill after Taxes			\$ 2,300.60			\$ 2,299.73	-\$ 0.87	-0.04%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7088	\$ 70.88	100	\$ 0.7153	\$ 71.53	\$ 0.65	0.92%	334.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1462	\$ 14.62	100	\$ 0.1462	\$ 14.62	\$ -	0.00%	68.34%
Sub-Total			\$ 692.99			\$ 699.23	\$ 6.24	0.90%	15.69%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	12.25%
Other Charges (kW)	103	\$ 4.3162	\$ 446.25	103	\$ 4.3162	\$ 446.25	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	61.06%
Total Bill before Taxes			\$ 4,449.24			\$ 4,455.48	\$ 6.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 281.79			\$ 267.33	-\$ 14.46	-5.13%	
Total Bill after Taxes			\$ 4,731.03			\$ 4,722.81	-\$ 8.22	-0.17%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7088	\$ 354.40	500	\$ 0.7153	\$ 357.65	\$ 3.25	0.92%	1671.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1462	\$ 73.10	500	\$ 0.1462	\$ 73.10	\$ -	0.00%	341.68%
Sub-Total			\$ 1,034.99			\$ 1,043.83	\$ 8.84	0.85%	9.03%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.81%
Other Charges (kW)	517	\$ 4.3162	\$ 2,231.26	517	\$ 4.3162	\$ 2,231.26	\$ -	0.00%	19.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	59.49%
Total Bill before Taxes			\$ 11,551.38			\$ 11,560.22	\$ 8.84	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.59			\$ 693.61	-\$ 37.97	-5.19%	
Total Bill after Taxes			\$ 12,282.96			\$ 12,253.83	-\$ 29.13	-0.24%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.7088	\$ 708.80	1,000	\$ 0.7153	\$ 715.30	\$ 6.50	0.92%	3343.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1462	\$ 146.20	1,000	\$ 0.1462	\$ 146.20	\$ -	0.00%	683.35%
Sub-Total			\$ 1,462.49			\$ 1,474.58	\$ 12.09	0.83%	3.77%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.96%
Other Charges (kW)	1,034	\$ 4.3162	\$ 4,462.52	1,034	\$ 4.3162	\$ 4,462.52	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	70.74%
Total Bill before Taxes			\$ 39,085.77			\$ 39,097.86	\$ 12.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,475.43			\$ 2,345.87	-\$ 129.56	-5.23%	
Total Bill after Taxes			\$ 41,561.20			\$ 41,443.73	-\$ 117.47	-0.28%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7088	\$ 2,126.40	3,000	\$ 0.7153	\$ 2,145.90	\$ 19.50	0.92%	10030.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1462	\$ 438.60	3,000	\$ 0.1462	\$ 438.60	\$ -	0.00%	2050.05%
Sub-Total			\$ 3,172.49			\$ 3,197.58	\$ 25.09	0.79%	3.21%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.72%
Other Charges (kW)	3,102	\$ 4.3162	\$ 13,387.56	3,102	\$ 4.3162	\$ 13,387.56	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	69.57%
Total Bill before Taxes			\$ 99,472.08			\$ 99,497.17	\$ 25.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,299.90			\$ 5,969.83	-\$ 330.07	-5.24%	
Total Bill after Taxes			\$ 105,771.98			\$ 105,467.00	-\$ 304.98	-0.29%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7088	\$ 2,835.20	4,000	\$ 0.7153	\$ 2,861.20	\$ 26.00	0.92%	13373.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1462	\$ 584.80	4,000	\$ 0.1462	\$ 584.80	\$ -	0.00%	2733.40%
Sub-Total			\$ 4,027.49			\$ 4,059.08	\$ 31.59	0.78%	2.77%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.99%
Other Charges (kW)	4,136	\$ 4.3162	\$ 17,850.08	4,136	\$ 4.3162	\$ 17,850.08	\$ -	0.00%	12.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	71.00%
Total Bill before Taxes			\$ 146,248.99			\$ 146,280.58	\$ 31.59	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,262.44			\$ 8,776.83	-\$ 485.60	-5.24%	
Total Bill after Taxes			\$ 155,511.42			\$ 155,057.41	-\$ 454.01	-0.29%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0143	\$ 0.86	60	\$ 0.0144	\$ 0.86	\$ 0.01	0.70%	4.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.06%
Sub-Total			\$ 8.65			\$ 8.73	\$ 0.08	0.88%	0.70%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	16.43%
Other Charges (kW)	62	\$ 0.0088	\$ 0.55	62	\$ 0.0088	\$ 0.55	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	79.34%
Total Bill before Taxes			\$ 1,246.23			\$ 1,246.30	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 78.93			\$ 74.78	-\$ 4.15	-5.26%	
Total Bill after Taxes			\$ 1,325.16			\$ 1,321.08	-\$ 4.07	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0143	\$ 1.43	100	\$ 0.0144	\$ 1.44	\$ 0.01	0.70%	6.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
Sub-Total			\$ 9.23			\$ 9.31	\$ 0.08	0.87%	0.28%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	16.44%
Other Charges (kW)	103	\$ 0.0088	\$ 0.91	103	\$ 0.0088	\$ 0.91	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	81.94%
Total Bill before Taxes			\$ 3,320.14			\$ 3,320.22	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 210.28			\$ 199.21	-\$ 11.06	-5.26%	
Total Bill after Taxes			\$ 3,530.42			\$ 3,519.43	-\$ 10.98	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0144	\$ 7.20	\$ 0.05	0.70%	33.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.47%
Sub-Total			\$ 15.03			\$ 15.15	\$ 0.12	0.80%	0.18%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	16.43%
Other Charges (kW)	517	\$ 0.0088	\$ 4.55	517	\$ 0.0088	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,304.71			\$ 8,304.83	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 525.96			\$ 498.29	-\$ 27.68	-5.26%	
Total Bill after Taxes			\$ 8,830.67			\$ 8,803.12	-\$ 27.56	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.10	0.70%	67.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.93%
Sub-Total			\$ 22.28			\$ 22.45	\$ 0.17	0.76%	0.07%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0088	\$ 9.10	1,034	\$ 0.0088	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,192.14			\$ 33,192.31	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,102.17			\$ 1,991.54	-\$ 110.63	-5.26%	
Total Bill after Taxes			\$ 35,294.31			\$ 35,183.85	-\$ 110.46	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0144	\$ 43.20	\$ 0.30	0.70%	201.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.80%
Sub-Total			\$ 51.28			\$ 51.65	\$ 0.37	0.72%	0.06%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,102	\$ 0.0088	\$ 27.29	3,102	\$ 0.0088	\$ 27.29	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 82,990.60			\$ 82,990.97	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,256.07			\$ 4,979.46	-\$ 276.61	-5.26%	
Total Bill after Taxes			\$ 88,246.68			\$ 87,970.43	-\$ 276.24	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0144	\$ 57.60	\$ 0.40	0.70%	269.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.74%
Sub-Total			\$ 65.78			\$ 66.25	\$ 0.47	0.71%	0.05%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	16.45%
Other Charges (kW)	4,136	\$ 0.0088	\$ 36.39	4,136	\$ 0.0088	\$ 36.39	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 124,473.59			\$ 124,474.06	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,883.33			\$ 7,468.44	-\$ 414.88	-5.26%	
Total Bill after Taxes			\$ 132,356.92			\$ 131,942.51	-\$ 414.41	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.1405	\$ 2,570.25	500	\$ 5.1878	\$ 2,593.90	\$ 23.65	0.92%	12124.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.4035	\$ 2,701.75	500	\$ 5.4035	\$ 2,701.75	\$ -	0.00%	12628.19%
Sub-Total			\$ 5,273.31			\$ 5,296.97	\$ 23.66	0.45%	35.30%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	9.10%
Other Charges (kW)	517	\$ 2.7520	\$ 1,422.65	517	\$ 2.7520	\$ 1,422.65	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	45.83%
Total Bill before Taxes			\$ 14,981.08			\$ 15,004.74	\$ 23.66	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 948.80			\$ 900.28	-\$ 48.52	-5.11%	
Total Bill after Taxes			\$ 15,929.89			\$ 15,905.03	-\$ 24.86	-0.16%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.1405	\$ 5,140.50	1,000	\$ 5.1878	\$ 5,187.80	\$ 47.30	0.92%	24248.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.4035	\$ 5,403.50	1,000	\$ 5.4035	\$ 5,403.50	\$ -	0.00%	25256.38%
Sub-Total			\$ 10,545.31			\$ 10,592.62	\$ 47.31	0.45%	22.73%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	11.71%
Other Charges (kW)	1,034	\$ 2.7520	\$ 2,845.29	1,034	\$ 2.7520	\$ 2,845.29	\$ -	0.00%	6.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	59.35%
Total Bill before Taxes			\$ 46,551.36			\$ 46,598.67	\$ 47.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,948.25			\$ 2,795.92	-\$ 152.33	-5.17%	
Total Bill after Taxes			\$ 49,499.62			\$ 49,394.60	-\$ 105.02	-0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.1405	\$ 15,421.50	3,000	\$ 5.1878	\$ 15,563.40	\$ 141.90	0.92%	72744.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 5.4035	\$ 16,210.50	3,000	\$ 5.4035	\$ 16,210.50	\$ -	0.00%	75769.15%
Sub-Total			\$ 31,633.31			\$ 31,775.22	\$ 141.91	0.45%	25.79%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	11.08%
Other Charges (kW)	3,102	\$ 2.7520	\$ 8,535.88	3,102	\$ 2.7520	\$ 8,535.88	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	56.18%
Total Bill before Taxes			\$ 123,081.22			\$ 123,223.13	\$ 141.91	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,795.14			\$ 7,393.39	-\$ 401.76	-5.15%	
Total Bill after Taxes			\$ 130,876.36			\$ 130,616.52	-\$ 259.85	-0.20%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.1405	\$ 20,562.00	4,000	\$ 5.1878	\$ 20,751.20	\$ 189.20	0.92%	96992.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.4035	\$ 21,614.00	4,000	\$ 5.4035	\$ 21,614.00	\$ -	0.00%	101025.54%
Sub-Total			\$ 42,177.31			\$ 42,366.52	\$ 189.21	0.45%	23.79%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	11.49%
Other Charges (kW)	4,136	\$ 2.7520	\$ 11,381.17	4,136	\$ 2.7520	\$ 11,381.17	\$ -	0.00%	6.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	58.31%
Total Bill before Taxes			\$ 177,929.90			\$ 178,119.11	\$ 189.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,268.89			\$ 10,687.15	-\$ 581.75	-5.16%	
Total Bill after Taxes			\$ 189,198.79			\$ 188,806.26	-\$ 392.54	-0.21%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

St. Thomas Energy Inc.
EB-2007-0577, EB-2005-0416
January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	100	\$ 0.0157	\$ 1.57	100	\$ 0.0158	\$ 1.58	\$ 0.0100	0.64%	7.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.91			\$ 13.02	\$ 0.11	0.85%	60.86%
Other Charges (kWh)	103	\$ 0.0230	\$ 2.38	103	\$ 0.0230	\$ 2.38	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	28.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.39	\$ 0.11	0.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.06	-4.77%	
Total Bill after Taxes			\$ 22.63			\$ 22.68	\$ 0.05	0.20%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	250	\$ 0.0157	\$ 3.93	250	\$ 0.0158	\$ 3.95	\$ 0.0250	0.64%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.42			\$ 15.54	\$ 0.13	0.81%	42.60%
Other Charges (kWh)	258	\$ 0.0230	\$ 5.94	258	\$ 0.0230	\$ 5.94	\$ -	0.00%	16.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.99	258	\$ 0.0580	\$ 14.99	\$ -	0.00%	41.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.35			\$ 36.48	\$ 0.13	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.30			\$ 2.19	-\$ 0.11	-4.94%	
Total Bill after Taxes			\$ 38.65			\$ 38.67	\$ 0.01	0.03%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	500	\$ 0.0157	\$ 7.85	500	\$ 0.0158	\$ 7.90	\$ 0.0500	0.64%	36.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.59			\$ 19.74	\$ 0.15	0.77%	32.04%
Other Charges (kWh)	517	\$ 0.0230	\$ 11.89	517	\$ 0.0230	\$ 11.89	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 29.98	517	\$ 0.0580	\$ 29.98	\$ -	0.00%	48.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.46			\$ 61.61	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.89			\$ 3.70	-\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 65.36			\$ 65.31	-\$ 0.05	-0.07%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	750	\$ 0.0157	\$ 11.78	750	\$ 0.0158	\$ 11.85	\$ 0.0750	0.64%	55.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	3.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.77			\$ 23.94	\$ 0.18	0.74%	27.60%
Other Charges (kWh)	775	\$ 0.0230	\$ 17.83	775	\$ 0.0230	\$ 17.83	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	775	\$ 0.0580	\$ 44.97	775	\$ 0.0580	\$ 44.97	\$ -	0.00%	51.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 86.57			\$ 86.75	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.48			\$ 5.20	-\$ 0.28	-5.07%	
Total Bill after Taxes			\$ 92.06			\$ 91.95	-\$ 0.10	-0.11%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,000	\$ 0.0157	\$ 15.70	1,000	\$ 0.0158	\$ 15.80	\$ 0.1000	0.64%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.94			\$ 28.14	\$ 0.20	0.72%	24.69%
Other Charges (kWh)	1034	\$ 0.0230	\$ 23.78	1034	\$ 0.0230	\$ 23.78	\$ -	0.00%	20.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.70%
Cost of Power Commodity (kW)	234	\$ 0.0670	\$ 15.67	234	\$ 0.0670	\$ 15.67	\$ -	0.00%	13.75%
Total Bill before Taxes			\$ 113.79			\$ 113.99	\$ 0.20	0.18%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.21		\$ 6.84	-\$ 0.37	-5.10%	
Total Bill after Taxes	\$ 121.00		\$ 120.83	-\$ 0.17	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,500	\$ 0.0157	\$ 23.55	1,500	\$ 0.0158	\$ 23.70	\$ 0.1500	0.64%	110.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	7.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.29			\$ 36.54	\$ 0.25	0.69%	21.63%
Other Charges (kWh)	1551	\$ 0.0230	\$ 35.67	1551	\$ 0.0230	\$ 35.67	\$ -	0.00%	21.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.47%
Cost of Power Commodity (kW)	751	\$ 0.0670	\$ 50.31	751	\$ 0.0670	\$ 50.31	\$ -	0.00%	29.78%
Total Bill before Taxes			\$ 168.67			\$ 168.92	\$ 0.25	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.68			\$ 10.13	-\$ 0.55	-5.12%	
Total Bill after Taxes			\$ 179.35			\$ 179.05	-\$ 0.30	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	2,000	\$ 0.0157	\$ 31.40	2,000	\$ 0.0158	\$ 31.60	\$ 0.2000	0.64%	147.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	9.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.64			\$ 44.94	\$ 0.30	0.67%	20.08%
Other Charges (kWh)	2068	\$ 0.0230	\$ 47.56	2068	\$ 0.0230	\$ 47.56	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.73%
Cost of Power Commodity (kW)	1,268	\$ 0.0670	\$ 84.94	1,268	\$ 0.0670	\$ 84.94	\$ -	0.00%	37.95%
Total Bill before Taxes			\$ 223.54			\$ 223.84	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.16			\$ 13.43	-\$ 0.73	-5.14%	
Total Bill after Taxes			\$ 237.70			\$ 237.27	-\$ 0.43	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	67.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.72			\$ 30.96	\$ 0.24	0.78%	26.64%
Other Charges (kWh)	1034	\$ 0.0220	\$ 22.75	1034	\$ 0.0220	\$ 22.75	\$ -	0.00%	19.57%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.43%
Cost of Power Commodity (kWh)	284	\$ 0.0670	\$ 19.02	284	\$ 0.0670	\$ 19.02	\$ -	0.00%	16.37%
Total Bill before Taxes			\$ 115.99			\$ 116.23	\$ 0.24	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.97	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 123.33			\$ 123.20	-\$ 0.13	-0.11%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	134.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	5.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.62			\$ 45.96	\$ 0.34	0.75%	20.59%
Other Charges (kWh)	2068	\$ 0.0220	\$ 45.49	2068	\$ 0.0220	\$ 45.49	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.49%
Cost of Power Commodity (kW)	1,318	\$ 0.0670	\$ 88.29	1,318	\$ 0.0670	\$ 88.29	\$ -	0.00%	39.55%
Total Bill before Taxes			\$ 222.90			\$ 223.24	\$ 0.34	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.12			\$ 13.39	-\$ 0.72	-5.12%	
Total Bill after Taxes			\$ 237.02			\$ 236.64	-\$ 0.38	-0.16%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	336.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	14.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 90.32			\$ 90.96	\$ 0.64	0.71%	16.71%
Other Charges (kWh)	5170	\$ 0.0220	\$ 113.73	5170	\$ 0.0220	\$ 113.73	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.99%
Cost of Power Commodity (kW)	4,420	\$ 0.0670	\$ 296.11	4,420	\$ 0.0670	\$ 296.11	\$ -	0.00%	54.40%
Total Bill before Taxes			\$ 543.66			\$ 544.30	\$ 0.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.43			\$ 32.66	-\$ 1.77	-5.15%	
Total Bill after Taxes			\$ 578.09			\$ 576.95	-\$ 1.13	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%

Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	673.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	28.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 164.82			\$ 165.96	\$ 1.14	0.69%	15.38%
Other Charges (kWh)	10339	\$ 0.0220	\$ 227.46	10339	\$ 0.0220	\$ 227.46	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.03%
Cost of Power Commodity (kW)	9,589	\$ 0.0670	\$ 642.46	9,589	\$ 0.0670	\$ 642.46	\$ -	0.00%	59.52%
Total Bill before Taxes			\$ 1,078.24			\$ 1,079.38	\$ 1.14	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.29			\$ 64.76	-\$ 3.53	-5.16%	
Total Bill after Taxes			\$ 1,146.53			\$ 1,144.14	-\$ 2.39	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	1009.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	42.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 239.32			\$ 240.96	\$ 1.64	0.69%	14.93%
Other Charges (kWh)	15509	\$ 0.0220	\$ 341.19	15509	\$ 0.0220	\$ 341.19	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	61.25%
Total Bill before Taxes			\$ 1,612.83			\$ 1,614.47	\$ 1.64	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.15			\$ 96.87	-\$ 5.28	-5.17%	
Total Bill after Taxes			\$ 1,714.97			\$ 1,711.33	-\$ 3.64	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9716	\$ 178.30	60	\$ 2.9989	\$ 179.93	\$ 1.64	0.92%	841.03%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0386	\$ 2.32	60	\$ 0.0386	\$ 2.32	\$ -	0.00%	10.83%
Sub-Total			\$ 254.05			\$ 256.36	\$ 2.31	0.91%	14.95%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	11.94%
Other Charges (kW)	62	\$ 3.5647	\$ 221.13	62	\$ 3.5647	\$ 221.13	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	57.67%
Total Bill before Taxes			\$ 1,712.22			\$ 1,714.52	\$ 2.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.44			\$ 102.87	-\$ 5.57	-5.14%	
Total Bill after Taxes			\$ 1,820.66			\$ 1,817.40	-\$ 3.26	-0.18%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9716	\$ 297.16	100	\$ 2.9989	\$ 299.89	\$ 2.73	0.92%	1401.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0386	\$ 3.86	100	\$ 0.0386	\$ 3.86	\$ -	0.00%	18.04%
Sub-Total			\$ 374.46			\$ 377.86	\$ 3.40	0.91%	9.32%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	13.46%
Other Charges (kW)	103	\$ 3.5647	\$ 368.55	103	\$ 3.5647	\$ 368.55	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	67.07%
Total Bill before Taxes			\$ 4,053.02			\$ 4,056.42	\$ 3.40	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 256.69			\$ 243.38	-\$ 13.31	-5.18%	
Total Bill after Taxes			\$ 4,309.71			\$ 4,299.80	-\$ 9.91	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9716	\$ 1,485.80	500	\$ 2.9989	\$ 1,499.45	\$ 13.65	0.92%	7008.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0386	\$ 19.30	500	\$ 0.0386	\$ 19.30	\$ -	0.00%	90.21%
Sub-Total			\$ 1,578.54			\$ 1,592.86	\$ 14.32	0.91%	13.59%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.64%
Other Charges (kW)	517	\$ 3.5647	\$ 1,842.77	517	\$ 3.5647	\$ 1,842.77	\$ -	0.00%	15.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	58.67%
Total Bill before Taxes			\$ 11,706.44			\$ 11,720.76	\$ 14.32	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 741.41			\$ 703.25	-\$ 38.16	-5.15%	
Total Bill after Taxes			\$ 12,447.85			\$ 12,424.01	-\$ 23.84	-0.19%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9716	\$ 2,971.60	1,000	\$ 2.9989	\$ 2,998.90	\$ 27.30	0.92%	14017.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0386	\$ 38.60	1,000	\$ 0.0386	\$ 38.60	\$ -	0.00%	180.42%
Sub-Total			\$ 3,083.64			\$ 3,111.61	\$ 27.97	0.91%	7.79%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.66%
Other Charges (kW)	1,034	\$ 3.5647	\$ 3,685.54	1,034	\$ 3.5647	\$ 3,685.54	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	69.22%
Total Bill before Taxes			\$ 39,929.95			\$ 39,957.92	\$ 27.97	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,528.90			\$ 2,397.47	-\$ 131.42	-5.20%	
Total Bill after Taxes			\$ 42,458.84			\$ 42,355.39	-\$ 103.45	-0.24%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9716	\$ 8,914.80	3,000	\$ 2.9989	\$ 8,996.70	\$ 81.90	0.92%	42051.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0386	\$ 115.80	3,000	\$ 0.0386	\$ 115.80	\$ -	0.00%	541.26%
Sub-Total			\$ 9,104.04			\$ 9,186.61	\$ 82.57	0.91%	8.91%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.23%
Other Charges (kW)	3,102	\$ 3.5647	\$ 11,056.63	3,102	\$ 3.5647	\$ 11,056.63	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	67.10%
Total Bill before Taxes			\$ 103,072.70			\$ 103,155.27	\$ 82.57	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,527.94			\$ 6,189.32	-\$ 338.62	-5.19%	
Total Bill after Taxes			\$ 109,600.64			\$ 109,344.59	-\$ 256.05	-0.23%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9716	\$ 11,886.40	4,000	\$ 2.9989	\$ 11,995.60	\$ 109.20	0.92%	56068.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0386	\$ 154.40	4,000	\$ 0.0386	\$ 154.40	\$ -	0.00%	721.68%
Sub-Total			\$ 12,114.24			\$ 12,224.11	\$ 109.87	0.91%	8.08%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.53%
Other Charges (kW)	4,136	\$ 3.5647	\$ 14,742.17	4,136	\$ 3.5647	\$ 14,742.17	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	68.63%
Total Bill before Taxes			\$ 151,227.83			\$ 151,337.70	\$ 109.87	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,577.76			\$ 9,080.26	-\$ 497.50	-5.19%	
Total Bill after Taxes			\$ 160,805.60			\$ 160,417.97	-\$ 387.63	-0.24%	

Large Use

Consumption 15,000 kWh
60 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7088	\$ 42.53	60	\$ 0.7153	\$ 42.92	\$ 0.39	0.92%	200.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1462	\$ 8.77	60	\$ 0.1462	\$ 8.77	\$ -	0.00%	41.00%
Sub-Total			\$ 658.79			\$ 664.77	\$ 5.98	0.91%	30.64%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	9.44%
Other Charges (kW)	62	\$ 4.3162	\$ 267.75	62	\$ 4.3162	\$ 267.75	\$ -	0.00%	12.34%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.01%
Cost of Power Commodity (kWh)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	45.58%
Total Bill before Taxes			\$ 2,163.57			\$ 2,169.55	\$ 5.98	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 137.03			\$ 130.17	-\$ 6.85	-5.00%	
Total Bill after Taxes			\$ 2,300.60			\$ 2,299.73	-\$ 0.87	-0.04%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7088	\$ 70.88	100	\$ 0.7153	\$ 71.53	\$ 0.65	0.92%	334.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1462	\$ 14.62	100	\$ 0.1462	\$ 14.62	\$ -	0.00%	68.34%
Sub-Total			\$ 692.99			\$ 699.23	\$ 6.24	0.90%	15.69%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	12.25%
Other Charges (kW)	103	\$ 4.3162	\$ 446.25	103	\$ 4.3162	\$ 446.25	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	61.06%
Total Bill before Taxes			\$ 4,449.24			\$ 4,455.48	\$ 6.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 281.79			\$ 267.33	-\$ 14.46	-5.13%	
Total Bill after Taxes			\$ 4,731.03			\$ 4,722.81	-\$ 8.22	-0.17%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7088	\$ 354.40	500	\$ 0.7153	\$ 357.65	\$ 3.25	0.92%	1671.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1462	\$ 73.10	500	\$ 0.1462	\$ 73.10	\$ -	0.00%	341.68%
Sub-Total			\$ 1,034.99			\$ 1,043.83	\$ 8.84	0.85%	9.03%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.81%
Other Charges (kW)	517	\$ 4.3162	\$ 2,231.26	517	\$ 4.3162	\$ 2,231.26	\$ -	0.00%	19.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	59.49%
Total Bill before Taxes			\$ 11,551.38			\$ 11,560.22	\$ 8.84	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 731.59			\$ 693.61	-\$ 37.97	-5.19%	
Total Bill after Taxes			\$ 12,282.96			\$ 12,253.83	-\$ 29.13	-0.24%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.7088	\$ 708.80	1,000	\$ 0.7153	\$ 715.30	\$ 6.50	0.92%	3343.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1462	\$ 146.20	1,000	\$ 0.1462	\$ 146.20	\$ -	0.00%	683.35%
Sub-Total			\$ 1,462.49			\$ 1,474.58	\$ 12.09	0.83%	3.77%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.96%
Other Charges (kW)	1,034	\$ 4.3162	\$ 4,462.52	1,034	\$ 4.3162	\$ 4,462.52	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	70.74%
Total Bill before Taxes			\$ 39,085.77			\$ 39,097.86	\$ 12.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,475.43			\$ 2,345.87	-\$ 129.56	-5.23%	
Total Bill after Taxes			\$ 41,561.20			\$ 41,443.73	-\$ 117.47	-0.28%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7088	\$ 2,126.40	3,000	\$ 0.7153	\$ 2,145.90	\$ 19.50	0.92%	10030.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1462	\$ 438.60	3,000	\$ 0.1462	\$ 438.60	\$ -	0.00%	2050.05%
Sub-Total			\$ 3,172.49			\$ 3,197.58	\$ 25.09	0.79%	3.21%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.72%
Other Charges (kW)	3,102	\$ 4.3162	\$ 13,387.56	3,102	\$ 4.3162	\$ 13,387.56	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	69.57%
Total Bill before Taxes			\$ 99,472.08			\$ 99,497.17	\$ 25.09	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,299.90			\$ 5,969.83	-\$ 330.07	-5.24%	
Total Bill after Taxes			\$ 105,771.98			\$ 105,467.00	-\$ 304.98	-0.29%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7088	\$ 2,835.20	4,000	\$ 0.7153	\$ 2,861.20	\$ 26.00	0.92%	13373.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1462	\$ 584.80	4,000	\$ 0.1462	\$ 584.80	\$ -	0.00%	2733.40%
Sub-Total			\$ 4,027.49			\$ 4,059.08	\$ 31.59	0.78%	2.77%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.99%
Other Charges (kW)	4,136	\$ 4.3162	\$ 17,850.08	4,136	\$ 4.3162	\$ 17,850.08	\$ -	0.00%	12.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	71.00%
Total Bill before Taxes			\$ 146,248.99			\$ 146,280.58	\$ 31.59	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,262.44			\$ 8,776.83	-\$ 485.60	-5.24%	
Total Bill after Taxes			\$ 155,511.42			\$ 155,057.41	-\$ 454.01	-0.29%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0143	\$ 0.86	60	\$ 0.0144	\$ 0.86	\$ 0.01	0.70%	4.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.06%
Sub-Total			\$ 8.65			\$ 8.73	\$ 0.08	0.88%	0.70%
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	16.43%
Other Charges (kW)	62	\$ 0.0088	\$ 0.55	62	\$ 0.0088	\$ 0.55	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	79.34%
Total Bill before Taxes			\$ 1,246.23			\$ 1,246.30	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 78.93			\$ 74.78	-\$ 4.15	-5.26%	
Total Bill after Taxes			\$ 1,325.16			\$ 1,321.08	-\$ 4.07	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0143	\$ 1.43	100	\$ 0.0144	\$ 1.44	\$ 0.01	0.70%	6.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
Sub-Total			\$ 9.23			\$ 9.31	\$ 0.08	0.87%	0.28%
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	16.44%
Other Charges (kW)	103	\$ 0.0088	\$ 0.91	103	\$ 0.0088	\$ 0.91	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	81.94%
Total Bill before Taxes			\$ 3,320.14			\$ 3,320.22	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 210.28			\$ 199.21	-\$ 11.06	-5.26%	
Total Bill after Taxes			\$ 3,530.42			\$ 3,519.43	-\$ 10.98	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0144	\$ 7.20	\$ 0.05	0.70%	33.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.47%
Sub-Total			\$ 15.03			\$ 15.15	\$ 0.12	0.80%	0.18%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	16.43%
Other Charges (kW)	517	\$ 0.0088	\$ 4.55	517	\$ 0.0088	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,304.71			\$ 8,304.83	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 525.96			\$ 498.29	-\$ 27.68	-5.26%	
Total Bill after Taxes			\$ 8,830.67			\$ 8,803.12	-\$ 27.56	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.10	0.70%	67.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.93%
Sub-Total			\$ 22.28			\$ 22.45	\$ 0.17	0.76%	0.07%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0088	\$ 9.10	1,034	\$ 0.0088	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,192.14			\$ 33,192.31	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,102.17			\$ 1,991.54	-\$ 110.63	-5.26%	
Total Bill after Taxes			\$ 35,294.31			\$ 35,183.85	-\$ 110.46	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0144	\$ 43.20	\$ 0.30	0.70%	201.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.80%
Sub-Total			\$ 51.28			\$ 51.65	\$ 0.37	0.72%	0.06%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,102	\$ 0.0088	\$ 27.29	3,102	\$ 0.0088	\$ 27.29	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 82,990.60			\$ 82,990.97	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,256.07			\$ 4,979.46	-\$ 276.61	-5.26%	
Total Bill after Taxes			\$ 88,246.68			\$ 87,970.43	-\$ 276.24	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0144	\$ 57.60	\$ 0.40	0.70%	269.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.74%
Sub-Total			\$ 65.78			\$ 66.25	\$ 0.47	0.71%	0.05%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	16.45%
Other Charges (kW)	4,136	\$ 0.0088	\$ 36.39	4,136	\$ 0.0088	\$ 36.39	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 124,473.59			\$ 124,474.06	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,883.33			\$ 7,468.44	-\$ 414.88	-5.26%	
Total Bill after Taxes			\$ 132,356.92			\$ 131,942.51	-\$ 414.41	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.1405	\$ 2,570.25	500	\$ 5.1878	\$ 2,593.90	\$ 23.65	0.92%	12124.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.4035	\$ 2,701.75	500	\$ 5.4035	\$ 2,701.75	\$ -	0.00%	12628.19%
Sub-Total			\$ 5,273.31			\$ 5,296.97	\$ 23.66	0.45%	35.30%
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	9.10%
Other Charges (kW)	517	\$ 2.7520	\$ 1,422.65	517	\$ 2.7520	\$ 1,422.65	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	45.83%
Total Bill before Taxes			\$ 14,981.08			\$ 15,004.74	\$ 23.66	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 948.80			\$ 900.28	-\$ 48.52	-5.11%	
Total Bill after Taxes			\$ 15,929.89			\$ 15,905.03	-\$ 24.86	-0.16%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.1405	\$ 5,140.50	1,000	\$ 5.1878	\$ 5,187.80	\$ 47.30	0.92%	24248.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.4035	\$ 5,403.50	1,000	\$ 5.4035	\$ 5,403.50	\$ -	0.00%	25256.38%
Sub-Total			\$ 10,545.31			\$ 10,592.62	\$ 47.31	0.45%	22.73%
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	11.71%
Other Charges (kW)	1,034	\$ 2.7520	\$ 2,845.29	1,034	\$ 2.7520	\$ 2,845.29	\$ -	0.00%	6.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	59.35%
Total Bill before Taxes			\$ 46,551.36			\$ 46,598.67	\$ 47.31	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,948.25			\$ 2,795.92	-\$ 152.33	-5.17%	
Total Bill after Taxes			\$ 49,499.62			\$ 49,394.60	-\$ 105.02	-0.21%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.1405	\$ 15,421.50	3,000	\$ 5.1878	\$ 15,563.40	\$ 141.90	0.92%	72744.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 5.4035	\$ 16,210.50	3,000	\$ 5.4035	\$ 16,210.50	\$ -	0.00%	75769.15%
Sub-Total			\$ 31,633.31			\$ 31,775.22	\$ 141.91	0.45%	25.79%
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	11.08%
Other Charges (kW)	3,102	\$ 2.7520	\$ 8,535.88	3,102	\$ 2.7520	\$ 8,535.88	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	56.18%
Total Bill before Taxes			\$ 123,081.22			\$ 123,223.13	\$ 141.91	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,795.14			\$ 7,393.39	-\$ 401.76	-5.15%	
Total Bill after Taxes			\$ 130,876.36			\$ 130,616.52	-\$ 259.85	-0.20%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0339
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.1405	\$ 20,562.00	4,000	\$ 5.1878	\$ 20,751.20	\$ 189.20	0.92%	96992.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.4035	\$ 21,614.00	4,000	\$ 5.4035	\$ 21,614.00	\$ -	0.00%	101025.54%
Sub-Total			\$ 42,177.31			\$ 42,366.52	\$ 189.21	0.45%	23.79%
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	11.49%
Other Charges (kW)	4,136	\$ 2.7520	\$ 11,381.17	4,136	\$ 2.7520	\$ 11,381.17	\$ -	0.00%	6.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	58.31%
Total Bill before Taxes			\$ 177,929.90			\$ 178,119.11	\$ 189.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,268.89			\$ 10,687.15	-\$ 581.75	-5.16%	
Total Bill after Taxes			\$ 189,198.79			\$ 188,806.26	-\$ 392.54	-0.21%	