

		A	B	A+B									
	BRR	\$ 971,734.54	Transformer Allowance Recovery		Customers	Fixed %	Fixed Revenue	Fixed Charge	Consumption	Variable Revenue	Variable Charge	RC%	
Residential	47.63%	\$ 462,815.64		\$ 462,815.64	1,414	49.9%	\$ 230,854.51	\$ 13.61	11,819,820	\$ 231,961.13	\$ 0.0196	102.7%	
GS < 50 kW	19.52%	\$ 189,692.82		\$ 189,692.82	221	29.8%	\$ 56,620.20	\$ 21.35	5,388,897	\$ 133,072.62	\$ 0.0247	102.7%	
GS>50 to 4999 kW	26.43%	\$ 256,849.77	\$ 9,655.05	\$ 266,504.82	17	15.7%	\$ 41,787.77	\$ 204.84	34,478	\$ 224,717.06	\$ 6.5177	102.7%	
Sentinel Lighting	0.38%	\$ 3,661.08		\$ 3,661.08	38	0.0%	\$ -	\$ -	109	\$ 3,661.08	\$ 33.6288	102.7%	
Street Lights	5.92%	\$ 57,572.24		\$ 57,572.24	709	7.7%	\$ 4,424.16	\$ 0.52	1,008	\$ 53,148.08	\$ 52.7263	70.0%	
Unmetered	0.12%	\$ 1,142.98		\$ 1,142.98	11	3.1%	\$ 35.64	\$ 0.27	60,756	\$ 1,107.34	\$ 0.0182	102.7%	
Total	100.00%	\$ 971,734.54	\$ 9,655.05	\$ 981,389.59			\$ 333,722.28			\$ 647,667.31			

	Residential	GS < 50	GS 50 - 4,999	Street Light	Sentinel	Unmetered
Applied for Rate Design (Street Light @ 70% RC, everyone else @ 100% RC plus subsidization)						
Class Specific DRR %	100%	100%	100%	70%	100%	100%
2006 Total Revenue @ 100% RC	401,609	165,153	225,387	70,675	3,056	955
Subsidization				(21,203)		
Allocation of Subsidization	10,695	4,398	6,002	-	81	25
2006 Adjusted total Revenue	412,304	169,551	231,390	49,473	3,138	980
2006 Adjusted Total Revenue %	47.56%	19.56%	26.69%	5.71%	0.36%	0.11%
2009 Total Revenue	466,791	191,958	261,969	56,011	3,552	1,109
less: 2009 Misc. Rev. Projection incl trans allowance)	17,808	7,934	12,795	159	1	1
2009 100% RC BRR	448,984	184,024	249,173	55,852	3,552	1,109
New BRR %	47.63%	19.52%	26.43%	5.92%	0.38%	0.12%
Actual Applied for RC	102.66%	102.66%	102.66%	70.00%	102.66%	102.66%