

UNDERTAKING

Undertaking

TO PROVIDE EXPLANATION FOR CHANGE IN CAPITAL EXPENDITURES SHOWN ON TABLE 1 OF MAY 13TH, 2010 MEMO, WITH SPECIFIC REFERENCE TO DIFFERENT CATEGORIES OF CAPITAL SPENDING SHOWN ON EXHIBIT I-4-29, PAGE 3.

Response

The changes in Capital Expenditures were primarily in the Development category with some minor changes in Shared Services and Other Costs.

The changes are shown in the same program level detail as in Exhibit I-4-29.

TABLE 1

<u>Transmission Capital (\$ millions)</u>	<u>2011</u>	<u>2012</u>
Development		
Inter Area Network Transfer Capability	(41)	(190)
Local Area Supply Adequacy	3	3
Load Customer Connection	(9)	3
P&C Enablement for Generation Connections	(12)	(1)
TS Upgrades to Facilitate Distribution Generation	(52)	(76)
Performance Enhancement & Risk Mitigation	(4)	(5)
Smart Grid	5	6
Total Development Capital	(110)	(261)
Shared Services and Other Costs		
Transport, Work & Service Equipment	0	0
Information Technology	2	0
Cornerstone	0	0
Facilities and Real Estate	(3)	5
Conservation and Demand Management	0	0
Total Shared Services and Other Costs	(1)	5
Total Transmission Capital Reduction	(111)	(256)