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**September 17, 2010** 

Ms. Kirsten Walli Board Secretary Ontario Energy Board P.O. Box 2319, 27<sup>th</sup> Floor 2300 Yonge Street Toronto, Ontario M4P 1E4

### Dear Kirsten:

Re: Atikokan Hydro Inc. - Application for 2011 Electricity Distribution Rates EB-2010-0064

Atikokan Hydro Inc. ("Atikokan") is pleased to submit to the Ontario Energy Board (the "Board") its 2011 electricity distribution rate application, in compliance with the Board letter dated August 20, 2010 that directs the company to file its electricity distribution rate application by September 17, 2010. In the August 20<sup>th</sup> letter distributors were assigned to one of six groups based on the type of application the distributor was submitting. In the case of Atikokan, this application is a 3rd Generation Incentive Rate ("IRM3") rate application.

The filing requirements indicate that each application should include:

- A Manager's Summary documenting explaining all rate adjustments applied for.
- A completed Rate Generator model with supplemental filing modules or work forms, provided by the Board, both in electronic (i.e. Excel) and PDF form.
- A PDF copy of the current Tariff Sheet.
- A PDF copy of the facsimile tariff sheet generated by the Rate Generator.
- A PDF copy of the bill impacts generated by the Rate Generator.

The completed 2011 IRM3 models are attached along with the requested tariff sheet and bill impact information. The Manager's Summary for Atikokan's 2011

rate application is attached to this letter. The information that is provided in the IRM3 models will not be repeated in the Manager's Summary in order to focus the Manager's Summary on the relevant items.

Atikokan's 2011 electricity distribution rate application will be sent to you in the following form:

- (a) Electronic filing through the Board's web portal at www.errr.oeb.gov.on.ca, consisting of one (1) electronic copy of the application in searchable /unrestricted PDF format and one (1) electronic copy in Microsoft Excel format of the completed IRM3 models and one (1) electronic copy of the Manager's summary;
- (b) Two (2) paper copies of the application, the Manager's Summary and the IRM Model, along with a CD of the above (item (a)).

We would be pleased to provide any further information or details that you may require relative to this application.

Yours truly,

Wilf Thorburn

**CEO/Secretary/Treasurer** 

Welf Thorburn

Atikokan Hydro Inc.

# Atikokan Hydro Inc.

## EB-2010-0064

## MANAGER'S SUMMARY

# **September 17, 2010**

Atikokan Hydro Inc ("Atikokan") is a licensed electricity distributor (ED-2003-0001) that owns and operates electricity distribution systems that provide service to the Town of Atikokan. Atikokan charges its customers distribution rates and other charges as authorized by the Ontario Energy Board ("Board"). In this application Atikokan is applying for rates and other charges effective May 1, 2011.

Atikokan has adhered to the Board's directions in completing the Board approved IRM3 rate models and incorporated the necessary adjustment. This Manager's Summary will address the following items:

- Revenue to Cost Ratio Adjustment
- Shared Tax Savings
- Smart Meter Funding Adder
- Price Cap Adjustment
- Deferral and Variance Account Riders
- Retail Transmission Service Rates
- Rate Rider Or Z-Factor Treatment
   For Recovery Of Late Payment Penalty Litigation Costs
- Current and Proposed Rates Appendix A
- Customer Impacts Appendix B

### **Revenue to Cost Ratio**

With the approval of Atikokan's 2010 rates the directive from the Board's Decision on Atikokan's 2008 cost of service application in regards to revenue to cost ratios was fully implemented. As a result, no further adjustments to the Revenue to Cost ratios have been made in this application.

### **Shared Tax Savings**

The completion of the 2011 IRM3 Shared Tax Savings Workform for Atikokan indicates that 2011 tax sharing amount is a refund of \$750. This amount when unitized using Atikokan volumetric billing determinants results in \$(0.0000) energy-based kWh rate riders when rounded to four decimal places for the Residential and General Service Less Than 50 kW rate classes. For the General Service 50 to 4,999 kW class the result is a \$(0.00) demand-based kW rate rider when rounded to two decimal places. Atikokan currently does not have any customers in the Unmetered Scattered Load and Sentinel Lighting rate classes. Consistent with the Board's approach to this issue in Atikokan's 2010 application, Atikokan proposes the amount of \$750 be recorded in variance account 1595 for disposition in a future rate setting process.

### **Smart Meter Funding Adder**

In its Decision and Rate Order (EB-2010-0185) dated July 13, 2010, the Board approved a smart meter funding adder for Atikokan of \$3.50 per month per metered customer plus a rate rider for recovery of foregone smart meter funding adder revenue of \$0.28 until April 30, 2011. In the 2011 IRM3 Rate Generator model, Atikokan has entered \$3.78 as the current smart meter funding adder in the C1.1 Smart Meter Funding Adder worksheet. Atikokan proposes to continue the \$3.50 smart meter funding adder for the 2011 rate year and expects to bring

forward a smart meter cost recovery application as part of its 2012 cost of service application.

### **Price Cap Adjustment**

Under the 3rd Generation IRM plan, Atikokan's electricity distribution rates for 2011 have been adjusted for three factors: a price escalator, a productivity factor and a stretch factor. For the purposes of preparing the 2011 application, the Board expects Atikokan to use a proxy for the price cap adjustment. The proxy is 0.18%. Atikokan understands that when the final price adjustment factor is determined the Board will adjust the price cap adjustment assumed in the 2011 final rates.

### **Deferral and Variance Account Riders**

The Report of the Board on Electricity Distributors' Deferral and Variance Account Review Report (the "EDDVAR Report") provides that during the IRM plan term, the distributor's Group 1 audited account balances will be reviewed and disposed if the preset disposition threshold of \$0.001 per kWh (debit or credit) is exceeded. Atikokan has completed the 2011 IRM Deferral and Variance Account Workform and has determined that threshold has been exceeded. The 2009 actual year end amount for Group 1 accounts with interest projected to April 30, 2011 is a debit of \$186,637. As a result, Atikokan will be seeking disposition of this amount in the proposed 2011 rates over a one year period.

Subsequent to the release of the EDDVAR Report, exogenous events resulted in significant increased balances in the USoA Account 1588 global adjustment sub-account for most electricity distributors. The global adjustment sub-account captures the difference between the IESO's estimated value billed to non-RPP customers by the distributor and the actual amount paid by the distributor to the IESO. During the 2010 EDR process, the Board determined for Atikokan that a

separate rate rider that would apply prospectively to non-RPP customers should be established to dispose of the global adjustment sub-account. For this application Atikokan has reviewed USoA Account 1588 global adjustment subaccount and has determined a credit balance of \$13,189. This represents the 2009 balance in this subaccount with interest to April 30, 2011. Atikokan proposes to dispose of this balance over a one year period with a separate rate rider applied to Non-RPP customers.

### **Retail Transmission Rates**

On July 8, 2010, the Ontario Energy Board (the "Board") issued revision 2.0 of the Guideline G-2008-0001 Electricity Distribution Retail Transmission Service Rates (the "Guideline"). This Guideline outlines the information that the Board requires electricity distributors to file when proposing adjustments to their retail transmission service rates ("RTSRs") for 2011. The Board also indicated in the covering letter that in order to assist electricity distributors in the calculation of the distributor's specific RTSRs, Board staff would provide a filing module. Atikokan has completed this module and the proposed 2011 RTSRs reflect the outcome of this module.

### Conclusion

A copy of the current tariff sheet, the proposed tariff sheet and the customer impacts are provided in Appendix A. In summary, the bill impact for a Residential customer in Atikokan, with a monthly electricity consumption of 800 kWh, will be 5.8% or \$7.87 per month after HST. The bill impact for a General Service Less Than 50 kW customer with a monthly electricity consumption of 2,000 kWh will be 6.2% or \$19.91 per month after HST.

# RATE RIDER OR Z-FACTOR TREATMENT FOR RECOVERY OF LATE PAYMENT PENALTY LITIGATION COSTS

- 1. As part of this application, Atikokan Hydro Inc. will be seeking recovery of a one-time expense in the amount of \$7,605.80 which is expected to be paid on June 30, 2011. If this payment is made, it will serve to resolve long-standing litigation against all former municipal electric utilities ("MEUs") in the Province in relation to late payment penalty ("LPP") charges collected pursuant to, first, Ontario Hydro rate schedules and, after industry restructuring, Ontario Energy Board rate orders (the "LPP Class Action").
- 2. On July 22, 2010, The Honourable Mr. Justice Cumming of the Ontario Superior Court of Justice approved a settlement of the LPP Class Action, the principal terms of which are the following:
  - (a) Former MEUs collectively pay \$17 million in damages;
  - (b) Payment is not due until June 30, 2011; and
  - (c) Amounts paid, after deduction for class counsel fee, will be paid to the Winter Warmth Fund or similar charities.
- 3. Subject to the right of the MEUs to terminate the settlement if more than 10,000 plaintiff class members opt out of the settlement by September 23, 2010, Atikokan Hydro Inc. will make a payment of \$7,605.80 by June 30, 2011. This amount represents Atikokan Hydro Inc.'s share of the settlement, applicable taxes and legal fees. Atikokan Hydro Inc. believes that the settlement is in its best interest and the best interest of its customers and that the payment in connection with the settlement will be a prudent one.
- 4. Atikokan Hydro Inc., along with all other electricity distributors filing for cost of service and IRM applications for 2011 electricity distribution rates (the "LDCs"), proposes that, following September 23, 2010, the Board hold a generic hearing to determine if all costs and damages incurred in this litigation and settlement are recoverable from customers and, if so, the form and timing of recovery from customers. If the Board agrees to hold this generic hearing, the LDCs will collectively file written evidence to address the prudence of the settlement, the costs incurred, the methodology of allocating total settlement costs amongst the LDCs, the proposed method of recovery, and any other matters the Board determines appropriate.
- 5. If the Board determines that it will not hold a generic proceeding, Atikokan Hydro Inc. asks to be advised of this fact as soon as possible so that it can file, to permit adjudication as part of this proceeding, written evidence to address the prudence of the settlement, the costs incurred, the methodology of allocating total settlement costs amongst the LDCs, the proposed method of recovery, and any other matters the Board determines appropriate.

### Appendix A

# Atikokan Hydro Inc. CURRENT TARIFF OF RATES AND CHARGES

CURRENT MONTHLY RATES AND CHARGES

### Residential

Service Charge	\$	30.53
Service Charge Smart Meters	\$	3.78
Distribution Volumetric Rate	\$/kWh	0.0121
Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12 Applicable only for Non-RPP Customers	\$/kWh	(0.00280)
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.0018)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0024
Monthly Rates and Charges - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### General Service Less Than 50 kW

### **Monthly Rates and Charges - Delivery Component**

Service Charge Service Charge Smart Meters Distribution Volumetric Rate Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12	\$ \$ \$/kWh \$/kWh	69.89 3.78 0.0089 (0.00280)
Applicable only for Non-RPP Customers	**	, ,
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.0018)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0021
Monthly Rates and Charges - Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25

### General Service 50 to 4,999 kW

### **Monthly Rates and Charges - Delivery Component**

Service Charge	\$	439.95
Service Charge Smart Meters	\$	3.78
Distribution Volumetric Rate	\$/kW	1.7130
Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12 Applicable only for Non-RPP Customers	\$/kW	(1.04740)
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kW	(0.6885)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9725
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.0949
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	2.0926
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8321
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.9122
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW	\$/kW	0.9197
Monthly Rates and Charges - Regulatory Component		

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### **Unmetered Scattered Load**

### Monthly Rates and Charges - Delivery Component

Service Charge (per connection)	\$	372.75
Distribution Volumetric Rate	\$/kWh	0.0479
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.0018)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0021

### Monthly Rates and Charges - Regulatory Component

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### Appendix A

### Sentinel Lighting

Monthly	Rates	and	Charges	- Delivery	Component

Monthly Nates and Charges - Delivery Component		
Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate	\$ \$/kW \$/kW \$/kW	12.54 102.1343 (2.5605) 1.4951
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.6567
Monthly Rates and Charges - Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25
Street Lighting		
Monthly Rates and Charges - Delivery Component		
Service Charge (per connection)	\$	8.12
Distribution Volumetric Rate Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12	\$/kW \$/kW	10.0086 (0.87350)
Applicable only for Non-RPP Customers Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kW	(0.5742)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW \$/kW	1.4877 0.6432
	φ/KVV	0.0432
Monthly Rates and Charges - Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
microFIT Generator		
Service Charge	\$	5.25
CURRENT SPECIFIC SERVICE CHARGES		
Customer Administration Returned cheque charge (plus bank charges)	\$	25.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	25.00
Special meter reads Non-Payment of Account	\$	25.00
Late Payment - per month	%	1.50
Late Payment - per annum  Collection of account charge - no disconnection	% \$	19.56 25.00
Disconnect/Reconnect at meter - during regular hours Disconnect/Reconnect at meter - after regular hours	\$ \$	28.00 315.00
Disconnect/Reconnect at pole - during regular hours	\$	28.00
Disconnect/Reconnect at pole - after regular hours  Other	\$	315.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Allowances Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	10% of DVR
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
Current Retail Service Charges (if applicable) Retail Service Charges (if applicable)		
Retail Service Charges refer to services provided by a distributor to retailers or customers related		
to the supply of competitive electricity  One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer Monthly Variable Charge, per customer, per retailer	\$ \$/cust.	20.00
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.50 0.30
Retailer-consolidated billing credit, per customer, per retailer  Service Transaction Requests (STR)	\$/cust.	(0.30)
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party  Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	\$	0.50
Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00
LOSS FACTORS		
Total Loss Factor - Secondary Metered Customer < 5,000 kW		1.0753
Total Loss Factor - Secondary Metered Customer > 5,000 kW Total Loss Factor - Primary Metered Customer < 5,000 kW		N/A 1.0645
Total Loss Factor - Primary Metered Customer > 5,000 kW		N/A

### Atikokan Hydro Inc. TARIFF OF RATES AND CHARGES Effective May 1, 2011

MONTHLY RATES AND CHARGES

EB-2010-0064

\$/kWh \$

440.74

### **Applied For Monthly Rates and Charges**

### Residential

### Monthly Rates and Charges - Delivery Component

Service Charge		\$	30.58
Service Charge Si	nart Meters	\$	3.50
Distribution Volum	etric Rate	\$/kWh	0.0121
	pal Adjustment Sub-Account Disposition (2010) - Effective until April-30-12 for Non-RPP Customers	\$/kWh	(0.00280)
	pal Adjustment Sub-Account Disposition (2011) - Effective until April-30-12 for Non-RPP Customers	\$/kWh	(0.00470)
Distribution Volum	etric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.0018)
Distribution Volum	etric Def Var Disp 2011 – effective until April-30-12	\$/kWh	0.00768
Retail Transmission	n Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission	n Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Monthly Rates ar	d Charges - Regulatory Component		
Wholesale Market	Service Rate	\$/kWh	0.0052

### General Service Less Than 50 kW

### Monthly Rates and Charges - Delivery Component

Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)

Service Charge	\$	70.02
Service Charge Smart Meters	\$	3.50
Distribution Volumetric Rate	\$/kWh	0.0089
Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12	\$/kWh	(0.00280)
Applicable only for Non-RPP Customers		
Rate Rider for Global Adjustment Sub-Account Disposition (2011) - Effective until April-30-12	\$/kWh	(0.00470)
Applicable only for Non-RPP Customers		
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.0018)
Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kWh	0.00768
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0031
Monthly Rates and Charges - Regulatory Component		

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### General Service 50 to 4,999 kW

### Monthly Rates and Charges - Delivery Component

Service Charge

Service Charge Smart Meters	\$	3.50
Distribution Volumetric Rate	\$/kW	1.7161
Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12	\$/kW	(1.04740)
Applicable only for Non-RPP Customers		
Rate Rider for Global Adjustment Sub-Account Disposition (2011) - Effective until April-30-12	\$/kW	(1.81252)
Applicable only for Non-RPP Customers		
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kW	(0.6885)
Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kW	2.96134
Retail Transmission Rate – Network Service Rate	\$/kW	2.0054
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.1298
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	2.1275
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2291
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	1.3510
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval metered > 1,000 kW	\$/kW	1.3585

### Monthly Rates and Charges - Regulatory Component

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

### **Unmetered Scattered Load**

Service Charge (per connection)	\$	373.42
Distribution Volumetric Rate	\$/kWh	0.0480
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.0018)
Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kWh	0.00765
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0031

### Monthly Rates and Charges - Regulatory Component

### Appendix A

Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25
Sentinel Lighting		
Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW \$/kW	12.56 102.3181 (2.5605) 1.5201 0.97
Monthly Rates and Charges - Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25
Street Lighting		
Monthly Rates and Charges - Delivery Component		
Service Charge (per connection) Distribution Volumetric Rate Rate Rider for Global Adjustment Sub-Account Disposition (2010) - Effective until April-30-12 Applicable only for Non-RPP Customers Rate Rider for Global Adjustment Sub-Account Disposition (2011) - Effective until April-30-12 Applicable only for Non-RPP Customers	\$ \$/kW \$/kW \$/kW	8.13 10.0266 (0.87350) (1.91859)
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Distribution Volumetric Def Var Disp 2011 – effective until April-30-12 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW \$/kW \$/kW \$/kW	(0.5742) 3.12547 1.5125 0.9501
Monthly Rates and Charges - Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25
microFIT Generator		
Service Charge	\$	5.25
Specific Service Charges Customer Administration Returned cheque charge (plus bank charges) Account set up charge/change of occupancy charge (plus credit agency costs if applicable) Special meter reads	\$ \$ \$	25.00 25.00 25.00
Non-Payment of Account Late Payment - per month	%	1.50
Late Payment - per annum Collection of account charge - no disconnection	% \$	19.56 25.00
Disconnect/Reconnect at meter - during regular hours Disconnect/Reconnect at meter - after regular hours	\$ \$	28.00 315.00
Disconnect/Reconnect at pole - during regular hours Disconnect/Reconnect at pole - after regular hours	\$ \$	28.00 315.00
Other Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Allowances		
Transformer Allowance for Ownership - per kW of billing demand/month Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW %	10% of DVR (1.00)
Retail Service Charges (if applicable) Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer Monthly Fixed Charge, per retailer Monthly Variable Charge, per customer, per retailer Distributor-consolidated billing charge, per customer, per retailer	\$ \$/cust. \$/cust.	100.00 20.00 0.50 0.30
Retailer-consolidated billing credit, per customer, per retailer Service Transaction Requests (STR)	\$/cust.	(0.30)
Request fee, per request, applied to the requesting party Processing fee, per request, applied to the requesting party Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party	\$ \$	0.25 0.50
Up to twice a year More than twice a year, per request (plus incremental delivery costs)	\$	no charge 2.00
LOSS FACTORS		
Total Loss Factor - Secondary Metered Customer < 5,000 kW Total Loss Factor - Secondary Metered Customer > 5,000 kW		1.0753 N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW Total Loss Factor - Primary Metered Customer > 5,000 kW		1.0645 N/A

### Appendix B

Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

### Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	30.53	30.58
Service Charge Rate Adder(s)	\$	3.78	3.50
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0121	0.0121
Distribution Volumetric Rate Adder(s)	\$/kWh	-	
Low Voltage Volumetric Rate	\$/kWh	-	
Distribution Volumetric Rate Rider(s)	\$/kWh	- 0.0018	0.0059
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0024	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Special Purpose Charge	\$/kWh	0.0004	0.0004
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	800	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Loss Factor 1.0753

Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
600	0.0650	39.00	600	0.0650	39.00	0.00	0.0%	27.26%
261	0.0750	19.58	261	0.0750	19.58	0.00	0.0%	13.69%
		58.58			58.58	0.00	0.0%	40.95%
1	30.53	30.53	1	30.58	30.58	0.05	0.2%	21.38%
1	3.78	3.78	1	3.50	3.50	-0.28	(7.4)%	2.45%
1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
800	0.0121	9.68	800	0.0121	9.68	0.00	0.0%	6.77%
800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
800	0.0000	0.00	800	0.0000	0.00	0.00	0.0%	0.00%
800	-0.0018	-1.44	800	0.0059	4.72	6.16	(427.8)%	3.30%
		42.55			48.48	5.93	13.9%	33.89%
861	0.0054	4.65	861	0.0055	4.74	0.09	1.9%	3.31%
861	0.0024	2.07	861	0.0035	3.01	0.94	45.4%	2.10%
		6.72			7.75	1.03	15.3%	5.42%
		49.27			56.23	6.96	14.1%	39.31%
861	0.0052	4.48	861	0.0052	4.48	0.00	0.0%	3.13%
861	0.0013	1.12	861	0.0013	1.12	0.00	0.0%	0.78%
861	0.0004	0.34	861	0.0004	0.34	0.00	0.0%	0.24%
1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.17%
		6.19			6.19	0.00	0.0%	4.33%
800	0.00700	5.60	800	0.00700	5.60	0.00	0.0%	3.91%
		119.64			126.60	6.96	5.8%	88.49%
119.64	13%	15.55	126.60	13%	16.46	0.91	5.9%	11.51%
	600 261 1 1 1 1 800 800 800 800 801 861 861 861	\( \begin{array}{c c c c c c c c c c c c c c c c c c c	Volume         \$           600         0.0650         39.00           261         0.0750         19.58           1         30.53         30.53         30.53           1         3.78         3.78         1           1         0.00         0.00         9.68           800         0.0121         9.68           800         0.0000         0.00           800         -0.0018         -1.44           861         0.0054         4.65           861         0.0054         4.65           861         0.0054         4.87           861         0.0013         1.12           861         0.0013         1.12           861         0.0013         0.004           1         0.052         4.48           861         0.0013         1.12           861         0.0004         0.34           1         0.25         0.25           6.19         800         0.00700         5.60	Volume         \$         Volume           600         0.0650         39.00         600           261         0.0750         19.58         261           58.58         1         30.53         30.53         1           1         3.78         3.78         1           1         0.00         0.00         1           800         0.0121         9.68         800           800         0.0000         0.00         800           800         0.0000         0.00         800           800         -0.0018         -1.44         800           861         0.0054         4.65         861           861         0.0054         4.65         861           861         0.0054         4.65         861           861         0.0052         4.48         861           861         0.0013         1.12         861           861         0.0004         0.34         861           1         0.25         0.25         1           800         0.00700         5.60         800	Volume         \$         Volume         \$           600         0.0650         39.00         600         0.0650           261         0.0750         19.58         261         0.0750           58.58	Volume         \$         Volume         \$         \$           600         0.0650         39.00         600         0.0650         39.00           261         0.0750         19.58         261         0.0750         19.58           58.58         58.58         58.58         58.58         58.58           1         3.053         30.53         1         3.05         3.50         3.50           1         0.00         0.00         1         0.00	Volume         \$         Volume         \$         \$           600         0.0650         39.00         600         0.0650         39.00         0.00           261         0.0750         19.58         261         0.0750         19.58         0.00           1         30.53         30.53         1         30.58         30.58         0.05           1         3.78         3.78         1         3.50         3.50         -0.28           1         0.00         0.00         1         0.00         0.	Volume         \$         Volume         \$         \$         %           600         0.0650         39.00         600         0.0650         39.00         0.00         0.0%           261         0.0750         19.58         261         0.0750         19.58         0.00         0.0%           1         30.53         30.53         1         30.58         30.58         0.05         0.2%           1         3.78         3.78         1         3.50         3.50         -0.28         0.05         0.2%           800         0.0121         9.68         800         0.0121         9.68         0.00         0.00         0.00         0.00         0.0%           800         0.0000         0.00         0.00         0.00         0.00         0.0% <td< td=""></td<>

Rate	Class	Threshold	Test

Residential

kvvn	250	600	800	1,400	2,250
Loss Factor Adjusted kWh	269	646	861	1,506	2,420
k/\/					

kW Load Factor

Energy

Distribution

Applied For Bill	\$17.48	\$ 42.45	\$ 58.58	\$ 106.95	\$	175.50
Current Bill	\$17.48	\$ 42.45	\$ 58.58	\$ 106.95	\$ '	175.50
\$ Impact	\$ -	\$ -	\$	\$ -	\$	-
% Impact	0.0%	0.0%	0.0%	0.0%		0.0%
% of Total Bill	24.8%	36.8%	41.0%	47.3%		51.0%
Applied For Bill	\$38.57	\$ 44.87	\$ 48.46	\$ 59.25	\$	74.53
Current Bill	\$36.88	\$ 40.49	\$ 42.55	\$ 48.73	\$	57.48
\$ Impact	\$ 1.69	\$ 4.38	\$ 5.91	\$ 10.52	\$	17.05
% Impact	4.6%	10.8%	13.9%	21.6%		29.7%
% of Total Bill	54.8%	38.9%	33.9%	26.2%		21.7%

### Retail Transmission

Applied For Bill	\$ 2.42	\$ 5.81	\$ 7.75	\$ 13.55	\$ 21.78	
Current Bill	\$ 2.10	\$ 5.04	\$ 6.72	\$ 11.74	\$ 18.88	
\$ Impact	\$ 0.32	\$ 0.77	\$ 1.03	\$ 1.81	\$ 2.90	
% Impact	15.2%	15.3%	15.3%	15.4%	15.4%	
% of Total Bill	3.4%	5.0%	5.4%	6.0%	6.3%	

### Delivery (Distribution and Retail Transmission)

Applied For Bill	Ď,	40.99	Ф	50.06	Ф	30.21	Ф	12.00	Ф	90.31
Current Bill	\$:	38.98	\$	45.53	\$	49.27	\$	60.47	\$	76.36
\$ Impact	\$	2.01	\$	5.15	\$	6.94	\$	12.33	\$	19.95
% Impact		5.2%		11.3%		14.1%		20.4%		26.1%
% of Total Bill		58.2%		44.0%		39.3%		32.2%		28.0%
Applied For Bill	\$	2.11	\$	4.71	\$	6.19	\$	10.64	\$	16.95
Current Pill	•	2 11	•	4.71	•	6 10	•	10.64	e	16.05

Regulatory

% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.0%	4.1%	4.3%	4.7%	4.9%
Applied For Bill	\$ 1.75	\$ 4.20	\$ 5.60	\$ 9.80	\$ 15.75
Current Bill	\$ 1.75	\$ 4.20	\$ 5.60	\$ 9.80	\$ 15.75
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ 
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	2.5%	3.6%	3.9%	4.3%	4.6%

Debt Retirement Charge

Applied For Bill	\$ 8.10	\$ 13.27	\$ 16.46	\$ 26.02	\$ 39.59
Current Bill	\$ 7.84	\$ 12.60	\$ 15.55	\$ 24.42	\$ 36.99
\$ Impact	\$ 0.26	\$ 0.67	\$ 0.91	\$ 1.60	\$ 2.60
% Impact	3.3%	5.3%	5.9%	6.6%	7.0%
% of Total Bill	11 5%	11 5%	11 5%	11 5%	11 5%

 143.04
 \$226.21
 \$344.10

 135.19
 \$212.28
 \$321.55

 7.85
 \$13.93
 \$22.55

 5.8%
 6.6%
 7.0%

115.31 \$ 109.49 \$ 5.82 \$ 5.3%

Applied For Bill \$70.43 \$
Current Bill \$68.16 \$
\$ Impact \$2.27 \$
% Impact 3.3%

GST

### Total Bill

атып

### Appendix B

Atikokan Hydro Inc. EB-2010-0064 Name of LDC: File Number: Effective Date: May-01-11

Version: 1.9

### General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	69.89	70.02
Service Charge Rate Adder(s)	\$	3.78	3.50
Service Charge Rate Rider(s)	\$	-	
Distribution Volumetric Rate	\$/kWh	0.0089	0.0089
Distribution Volumetric Rate Adder(s)	\$/kWh	-	
Low Voltage Volumetric Rate	\$/kWh	-	
Distribution Volumetric Rate Rider(s)	\$/kWh	- 0.0018	0.0059
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0021	0.0031
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Special Purpose Charge	\$/kWh	0.0004	0.0004
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

General Service Less Than 50 kW	Volume	RATE	CHARGE	Volume
AFF Hel One	730	KVVII	Load Tactor	
RPP Tier One	750	kWh	Load Factor	
Consumption	2,000	KVVN	-	KVV

Loss Factor 1.0753

General Service Less Than 50 kW	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill	
Energy First Tier (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.0%	14.22%	
Energy Second Tier (kWh)	1,401	0.0750	105.08	1,401	0.0750	105.08	0.00	0.0%	30.64%	
Sub-Total: Energy			153.83			153.83	0.00	0.0%	44.86%	
Service Charge	1	69.89	69.89	1	70.02	70.02	0.13	0.2%	20.42%	
Service Charge Rate Adder(s)	1	3.78	3.78	1	3.50	3.50	-0.28	(7.4)%	1.02%	
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%	
Distribution Volumetric Rate	2,000	0.0089	17.80	2,000	0.0089	17.80	0.00	0.0%	5.19%	
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%	
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%	
Distribution Volumetric Rate Rider(s)	2,000	-0.0018	-3.60	2,000	0.0059	11.80	15.40	(427.8)%	3.44%	
Total: Distribution			87.87			103.12	15.25	17.4%	30.07%	
Retail Transmission Rate – Network Service Rate	2,151	0.0049	10.54	2,151	0.0050	10.76	0.22	2.1%	3.14%	
Retail Transmission Rate - Line and Transformation Connection Service Rate	2,151	0.0021	4.52	2,151	0.0031	6.67	2.15	47.6%	1.95%	
Total: Retail Transmission			15.06			17.43	2.37	15.7%	5.08%	
Sub-Total: Delivery (Distribution and Retail Transmission)			102.93			120.55	17.62	17.1%	35.15%	
Wholesale Market Service Rate	2,151	0.0052	11.19	2,151	0.0052	11.19	0.00	0.0%	3.26%	
Rural Rate Protection Charge	2,151	0.0013	2.80	2,151	0.0013	2.80	0.00	0.0%	0.82%	
Special Purpose Charge	2,151	0.0004	0.86	2,151	0.0004	0.86	0.00	0.0%	0.25%	
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.07%	
Sub-Total: Regulatory			15.10			15.10	0.00	0.0%	4.40%	
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	4.08%	
Total Bill before Taxes			285.86			303.48	17.62	6.2%	88.50%	
HST	285.86	13%	37.16	303.48	13%	39.45	2.29	6.2%	11.50%	
Total Bill			323.02			342.93	19.91	6.2%	100.00%	

Rate Class Threshold Test			
General Service Less Than 50 kW			
	kWh	1,000	2,000
	Loss Factor Adjusted kWh	1.076	2 151

15,000 20,000 16,130 21,506 7,500 Loss Factor Adjusted kWh kW

Distribution

Retail Transmission

Applied For Bill	\$ 73.20	\$ 153.83	\$ 597.38	\$1	,202.25	\$ 1,605.45
Current Bill	\$ 73.20	\$ 153.83	\$ 597.38	\$1	,202.25	\$ 1,605.45
\$ Impact	\$ -	\$ -	\$ -	\$	-	\$ -
% Impact	0.0%	0.0%	0.0%		0.0%	0.0%
% of Total Bill	35.0%	44.9%	55.3%		57.7%	58.3%
Applied For Bill	\$ 88.30	\$ 103.08	\$ 184.37	\$	295.22	\$ 369.12
Current Bill	\$ 80.77	\$ 87.87	\$ 126.92	\$	180.17	\$ 215.67
\$ Impact	\$ 7.53	\$ 15.21	\$ 57.45	\$	115.05	\$ 153.45
% Impact	9.3%	17.3%	45.3%		63.9%	71.2%
% of Total Bill	42.3%	30.1%	17.1%		14.2%	13.4%
Applied For Bill	\$ 8.72	\$ 17.42	\$ 65.32	\$	130.65	\$ 174.20
Current Bill	\$ 7.53	\$ 15.06	\$ 56.46	\$	112.91	\$ 150.54
\$ Impact	\$ 1.19	\$ 2.36	\$ 8.86	\$	17.74	\$ 23.66
% Impact	15.8%	15.7%	15.7%		15.7%	15.7%
0/ of Total Dill	4 20/	E 40/	6.00/		C 20/	0.00/

### Delivery (Distribution and Retail Transmission)

	Applied For Bill \$	97.02	\$	120.50	\$ 249.69	\$ 4	425.87	\$ 543.32
	Current Bill \$	88.30	\$	102.93	\$ 183.38	\$ 2	293.08	\$ 366.21
	\$ Impact \$	8.72	\$	17.57	\$ 66.31	\$ '	132.79	\$ 177.11
	% Impact	9.9%	,	17.1%	36.2%		45.3%	48.4%
	% of Total Bill	46.4%		35.1%	23.1%		20.4%	19.7%
Regulatory								
	Applied For Bill \$	7.68	\$	15.10	\$ 55.90	\$ '	111.55	\$ 148.64
	Current Bill \$	7.68	\$	15.10	\$ 55.90	\$ '	111.55	\$ 148.64
	\$ Impact \$	-	\$	-	\$ -	\$	-	\$ -
	% Impact	0.0%	,	0.0%	0.0%		0.0%	0.0%
	% of Total Bill	3.7%		4.4%	5.2%		5.4%	5.4%
Debt Retirement Charge								

Applied For Bill \$208.94 \$ Current Bill \$199.08 \$ \$ Impact \$ 9.86 \$ \$ Minage | \$5.0%

Debt	Retire	emen	t Cha	rge

Current Bill	\$ 7.00	\$ 14.00	\$ 52.50	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.4%	4.1%	4.9%	5.0%	5.1%
Applied For Bill	\$ 24.04	\$ 39.45	\$ 124.21	\$ 239.81	\$ 316.86
Current Bill	\$ 22.90	\$ 37.16	\$ 115.59	\$ 222.54	\$ 293.84
\$ Impact	\$ 1.14	\$ 2.29	\$ 8.62	\$ 17.27	\$ 23.02
% Impact	5.0%	6.2%	7.5%	7.8%	7.8%
% of Total Bill	11.5%	11.5%	11.5%	11.5%	11.5%

GST

### Total Bill



Name of LDC: Atikokan Hydro Inc. EB-2010-0064 File Number: Effective Date: May-01-11

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### **LDC Information**

Applicant Name	Atikokan Hydro Inc.
Application Type	IRM3
OEB Application Number	EB-2010-0064
Tariff Effective Date	May 1, 2011
LDC Licence Number	ED-2003-0001
Notice Publication Language	English
DRC Rate	0.00700
Customer Bills	12 per year
Distribution Demand Bill Determinant	kW
Stretch Factor Group	II
Stretch Factor Value	0.4%
Last COS Re-based Year	2008
Last COS OEB Application Number	EB-2008-0014
Special Purpose Charge - Current	Yes
Special Purpose Charge - Applied	Yes
Application Contact Information	
Name:	Wilf Thorburn
Title:	CEO / Sec / Treas
Phone Number:	807-597-6600
E-Mail Address:	wilf.thorburn@athydro.com

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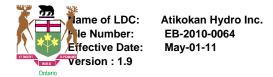
Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11 Version: 1.9

### **Table of Contents**

P3.1 Curr&Appl For Rtl Srv Chg

Sheet Name	Purpose of Sheet
A1.1 LDC Information	Enter LDC Data
A2.1 Table of Contents	Table of Contents
A3.1 Sheet Selection	Show or Hide Sheet Selection
B1.1 Curr&Appl Rt Class General	Set up Tariff Sheet Rate Classes
C1.1 Smart Meter Funding Adder	Enter Current Tariff Sheet Smart Meter Funding Adder
C2.3 Def Var Disp 2010	Deferral Variance Account Disposition (2010)
C3.3 Global Adjustment Del	Rate Rider for Global Adjustment Sub-Account Disposition - Delivery Component
C4.1 Curr Rates & Chgs General	Enter Current Tariff Sheet Rates
C7.1 Base Dist Rates Gen	Calculation of Base Distribution Rates
E1.1 Rate Reb Base Dist Rts Gen	Rate Rebalanced Base Distribution Rates
F1.1 GDP-IPI PCI Adjustment WS	GDP-IPI Price Cap Adjustment Work Sheet
F1.2 GDP-IPI PCI Adjust to Rate	GDP-IPI Price Cap Adjustment To Rates
G1.1 Aft PrcCp Base Dst Rts Gen	Base Distribution Rates after Price Cap Adjustment
J1.1 Smart Meter Funding Adder	Enter Proposed Tariff Sheet Smart Meter Rate Adder
J2.3 Def Var Disp 2010	Deferral Variance Account Disposition (2010)
J2.4 Def Var Disp 2011	Deferral Variance Account Disposition (2011)
J3.3 Global Adjust Del 2010	Applied for Rate Rider for Global Adjustment Sub-Account Disposition - Delivery Component 2010
J3.31 Global Adjust Del 2011	Applied for Rate Rider for Global Adjustment Sub-Account Disposition - Delivery Component 2011
L1.1 Appl For TX Network	Applied For RTSR - Network
L2.1 Appl For TX Connect	Applied For RTSR - Connection
M4.1 microFIT Generator	Applied for microFIT Generator
N1.1 Appl For Mthly R&C General	Monthly Rates and Charges
N3.1 Curr&Appl For Loss Factor	Enter Loss Factors From Current Tariff Sheet
O1.1 Sum of Chgs To MSC&DX Gen	Shows Summary of Changes To General Service Charge and Distribution Volumetric Charge
O1.2 Sum of Tariff Rate Adders	Shows Summary of Changes To Tariff Rate Adders
O1.3 Sum of Tariff Rate Rider	Shows Summary of Changes To Tariff Rate Riders
O2.1 Calculation of Bill Impact	Bill Impact Calculations
P1.1 Curr&Appl For Allowances	Enter Allowances from Current Tariff Sheets
P2.1 Curr&Appl For Spc Srv Chg	Enter Specific Service Charges from Current Tariff Sheets

Enter Retail Service Charges from Current Tariff Sheets



### **Show or Hide Sheet Selection**

Sheet	Show / Hide	Purpose of Sheet
C2.1 Def Var Disp 2008	Hide	To be used by distributor that had a Rate Rider for Deferral Variance Account Disposition (2008)
C2.2 Def Var Disp 2009	Hide	To be used by distributor that had a Rate Rider for Deferral Variance Account Disposition (2009)
C2.3 Def Var Disp 2010	Show	To be used by distributor that had a Rate Rider for Deferral Variance Account Disposition (2010)
C2.4 LRAMSSM Recovery RateRider	Hide	To be used by distributor that had a Rate Rider for LRAM/SSM
C2.5 ForegoneRevenue Rate Rider	Hide	To be used by distributor that had a Rate Rider for Foregone Revenue
C2.6 Tax Change Rate Rider	Hide	To be used by distributor that had a Rate Rider for Shared Tax Savings
C3.1 Curr Low Voltage Vol Rt	Hide	To be used by distributor that had a Rate Rider for Low Voltage Volumetric Rate
C3.2 Global Adjustment Elect	Hide	To be used by distributor that had a Rate Rider for GA Sub-Acct - Electricity
C3.3 Global Adjustment Del	Show	To be used by distributor that had a Rate Rider for GA Sub-Acct - Delivery
D1.2 Revenue Cost Ratio Adj	Hide	To be used by distributor that has a Revenue Cost Ratio Adjustment
J1.2 Smrt Grid Renew Gen Rt Add	Hide	To be used by distributor that is applying for a Rate Rider for Smart Grid / Renewable Generation Rate Adder
J2.1 Def Var Disp 2008	Hide	To be used by distributor that is applying for a Rate Rider for Deferral Variance Account Disposition (2008)
J2.2 Def Var Disp 2009	Hide	To be used by distributor that is applying for a Rate Rider for Deferral Variance Account Disposition (2009)
J2.3 Def Var Disp 2010	Show	To be used by distributor that is applying for a Rate Rider for Deferral Variance Account Disposition (2010)
J2.4 Def Var Disp 2011	Show	To be used by distributor that is applying for a Rate Rider for Deferral Variance Account Disposition (2011)
J2.5 LRAMSSM Recovery RateRider	Hide	To be used by distributor that is applying for a Rate Rider for LRAM/SSM
J2.6 ForegoneRevenue Rate Rider	Hide	To be used by distributor that is continuing a Rate Rider for Foregone Revenue
J2.7 Tax Change Rate Rider	Hide	To be used by distributor that is applying for a Rate Rider for Shared Tax Savings
J2.8 Incr Capital Rate Rider	Hide	To be used by distributor that is applying for a Rate Rider for Incremental Capital
J3.1 App For Low Voltage Vol Rt	Hide	To be used by distributor that is applying for a Rate Rider for Low Voltage Volumetric Rate
J3.2 Global Adjust Elec 2010	Hide	To be used by distributor that is applying for a Rate Rider for GA Sub-Acct - Electricity 2010
J3.21 Global Adjust Elec 2011	Hide	To be used by distributor that is applying for a Rate Rider for GA Sub-Acct - Electricity 2011
J3.3 Global Adjust Del 2010	Show	To be used by distributor that is applying for a Rate Rider for GA Sub-Acct - Delivery 2010
J3.31 Global Adjust Del 2011	Show	To be used by distributor that is applying for a Rate Rider for GA Sub-Acct - Delivery 2011



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

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# **Current and Applied For Rate Classes**

Rate Group	Rate Class	Fixed Metric	Vol Metric
RES	Residential	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Customer - 12 per year	kWh
GSGT50	General Service 50 to 4,999 kW	Customer - 12 per year	kW
USL	Unmetered Scattered Load	Connection -12 per year	kWh
Sen	Sentinel Lighting	Connection - 12 per year	kW
SL	Street Lighting	Connection - 12 per year	kW
NA	Rate Class 7	NA	NA
NA	Rate Class 8	NA	NA
NA	Rate Class 9	NA	NA
NA	Rate Class 10	NA	NA
NA	Rate Class 11	NA	NA
NA	Rate Class 12	NA	NA
NA	Rate Class 13	NA	NA
NA	Rate Class 14	NA	NA
NA	Rate Class 15	NA	NA
NA	Rate Class 16	NA	NA
NA	Rate Class 17	NA	NA
NA	Rate Class 18	NA	NA
NA	Rate Class 19	NA	NA
NA	Rate Class 20	NA	NA
NA	Rate Class 21	NA	NA
NA	Rate Class 22	NA	NA
NA	Rate Class 23	NA	NA
NA	Rate Class 24	NA	NA
NA	Rate Class 25	NA	NA



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Atikokan Hydro Inc. EB-2010-0064

# **Current Smart Meter Funding Adder**

Rate Adder **Smart Meters** Tariff Sheet Disclosure Metered Customers Metric Applied To Method of Application Uniform Service Charge Uniform Service Charge Amount 3.78

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	3.780000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	3.780000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	3.780000	Customer - 12 per year	0.000000	kW



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

Effective Date: May-01-11

Version: 1.9

# **Deferral Variance Account Disposition (2010)**

Rate Rider Def Var Disp 2010

Sunset Date April 30, 2012

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.001800	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.001800	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.688500	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	-0.001800	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-2.560500	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.574200	kW



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

# **Current Rate Rider for Global Adjustment Sub- Account Disposition - Delivery Component**

Rate Rider

GA Sub-Acct - Delivery

Sunset Date

April 30, 2012

DDMMYYYY

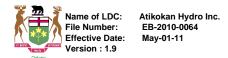
Metric Applied To

All Customers

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.002800	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.002800	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-1.047400	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.873500	kW



### **Current Rates and Charges**

Rate Class		
Residential		
Rate Description	Metric	Rate
Service Charge Service Charge Smart Meters	\$ \$	30.53 3.78
Distribution Volumetric Rate	\$/kWh	0.0121
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate	\$/kWh \$/kWh	(0.00180) 0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0034
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
Statistical Supply Solvins Framinocative Straige (in application)	•	0.20
Rate Class		
General Service Less Than 50 kW		
Rate Description	Metric	Rate
Service Charge Service Charge Smart Meters	\$ \$	69.89 3.78
Distribution Volumetric Rate	\$/kWh	0.0089
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kWh	(0.00180)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0049 0.0021
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
Galidate Gupply Gervice - Administrative Griange (in applicable)	Ψ	0.25
Rate Class		
General Service 50 to 4,999 kW		
Rate Description	Metric	Rate
Service Charge Service Charge Smart Meters	\$ \$	439.95 3.78
Distribution Volumetric Rate	\$/kW	1.7130
	\$/kW	
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate	\$/kW \$/kW	(0.68850) 1.9725
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.0949
Retail Transmission Rate - Network Service Rate - Interval metered > 1,000 kW	\$/kW	2.0926
Retail Transmission Rate – Line and Transformation Connection Service Rate  Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW \$/kW	0.8321 0.9122
Retail Halishiission Rate – Line and Halisionnation Connection Service Rate – Interval metered		
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval metered > 1,000 kW	\$/kW	0.9197
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate	\$/kW \$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0013
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class	\$/kWh \$/kWh	0.0052 0.0013
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh	0.0052 0.0013
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load Rate Description	\$/kWh \$/kWh \$ \$	0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection)	\$/kWh \$/kWh \$ \$ Metric \$	0.0052 0.0013 0.25 Rate 372.75
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate	S/kWh S/kWh S Metric S S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate	S/kWh S/kWh S Metric S S/kWh S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Item and Transformation Connection Service Rate	S/KWh S/RWh S Metric S S/KWh S/KWh S/KWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049 0.0021
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	S/KWh S/KWh S Metric S S/KWh S/KWh S/KWh S/KWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049 0.0021 0.0052
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Item and Transformation Connection Service Rate	S/KWh S/RWh S Metric S S/KWh S/KWh S/KWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049 0.0021
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Bet even to service Rate Retail Transmission Rate — Network Service Rate Retail Transmission Rate and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)	S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049 0.0021 0.0052 0.0013
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Wholesale Market Service Rate	S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049 0.0021 0.0052 0.0013
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Sentinel Lighting	S/RWh S/RWh S Metric S S/RWh S/RWh S/RWh S/RWh S/RWh S/RWh	0.0052 0.0013 0.25 Rate 372.75 (0.0479 (0.00180) 0.0049 0.0021 0.0052 0.0013 0.25
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting Rate Description	S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.00049 0.00021 0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting Rate Description Service Charge (per connection) Distribution Volumetric Rate	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0021 0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Part of Yar Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Interval Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	S/kWh	0.0052 0.0013 0.25 Rate 372,75 0.0479 (0.00180) 0.0049 0.0051 0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting Rate Description Service Charge (per connection) Distribution Volumetric Rate	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0021 0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Patr Yar Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description  Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Patr Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 0.00180) 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 (2.56050) 1.4951 0.6567 0.0052
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Ratail Transmission Rate — Network Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate = Network Service Rate Retail Transmission Rate = Network Service Rate	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0021 0.0021 0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Bet (and the provided Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate United Rate Protection Charge Ratel Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate Ratel Rate Protection Charge	S/kWh	0.0052 0.0013 0.25 Rate 372,75 0.049 0.00180 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 (2.56050) 1.4951 0.6567 0.0052 0.0013
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Pet Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Administrative Charge (if applicable)  Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Ratal Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	S/kWh	0.0052 0.0013 0.25 Rate 372,75 0.049 0.00180 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 (2.56050) 1.4951 0.6567 0.0052 0.0013
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Ine and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Stervice Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Strandard Surply Service — Administrative Charge (if applicable)  Standard Supply Service — Administrative Charge (if applicable)	S/kWh	0.0052 0.0013 0.25 Rate 372,75 0.049 0.00180 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 (2.56050) 1.4951 0.6567 0.0052 0.0013
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Polistribution Volumetric Rate Polistribution Volumetric Rate Ratel Transmission Rate — Network Service Rate Retail Transmission Rate — Inter and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Streit Transmission Rate — Network Service Rate Retail Transmission Rate — Network Service Rate Retail Transmission Rate = Network Service Rate Retail R	S/kWh	0.0052 0.0013 0.25 Rate 372,75 0.049 0.00149 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 (2.56050) 1.4951 0.0552 0.0013 0.0552 0.0013 0.0552 0.0013
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 - effective until April-30-12 Retail Transmission Rate - Inte and Transformation Connection Service Rate Retail Transmission Rate - Inte and Transformation Connection Service Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable)  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Stribution Volumetric Rate Stribution Volumetric Rate Stribution Volumetric Def Var Disp 2010 - effective until April-30-12 Retail Transmission Rate - Network Service Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection)	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0049 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 (2.56050) 1.4951 0.0052 0.0013 0.25
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Bet (var Par Disp 2010 – effective until April-30-12 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Inter and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Uniteral Transmission Rate – Network Service Rate Retail Transmission Rate – Rute and Transformation Connection Service Rate Retail Transmission Rate – Rute and Transformation Connection Service Rate Retail Transmission Rate – Rute and Transformation Connection Service Rate Retail Reta	S/kWh	0.0052 0.0013 0.25 Rate 372,75 0.0479 (0.00180) 0.0021 0.0052 0.0013 0.25 Rate 12,54 102,1343 (2.56050) 1.4951 0.6567 0.0052 0.0013 0.25
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Det Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate = Network Service Rate Retail Transmission Rate = Network Service Rate Retail Transmission Rate = Network Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Det Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Inter and Transformation Connection Service Rate Wholesale Market Service Rate Retail Transmission Rate — Inter and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Det Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Distribution Volumetric Det Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Distribution Volumetric Rate Distribution Volumetric Det Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Distribution Volumetric Rate Distribution Volumetric Det Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Distribution Volumetric Det Var Disp 2010 — effective until April-30-12	S/kWh	Rate 372.75 0.0013 0.25   Rate 372.75 0.0479 (0.0180) 0.0021 0.0052 0.0013 0.25   Rate 12.54 102.1343 (2.56050) 1.4951 0.6567 0.0052 0.0013 0.25   Rate 12.54 10.086 (0.57420) 1.4751 1.4877 0.25 0.0013 0.25   Rate 14.4877 0.0052 0.005
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Bet   Distribution Volumetric Pet Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Strandard Supply Service – Administrative Charge (if applicable)  Rate Alas Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Alas Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)  Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Det Var Disp 2010 – effective until April-30-12 Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Det Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Rate Class Street Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Det Var Disp 2010 – effective until April-30-12 Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 0.0018 0.0021 0.0021 0.0052 0.0013 0.25 Rate 12.54 10.56567 0.0052 0.0052 0.0013 0.25
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholeasle Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class  Unmetered Scattered Load  Rate Description  Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Inter and Transformation Connection Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class  Sentinel Lighting  Rate Description  Service Charge (per connection) Distribution Volumetric Def Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Line and Transformation Connection Service Rate Wholeasle Market Service Rate  Rate Class  Street Lighting  Rate Class  Street Lighting  Rate Class  Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Street Lighting  Rate Class Class Class Class Class Class Class	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0021 0.0021 0.0052 0.0013 0.25 Rate 12.54 102.1343 0.255 0.0013 0.25
Retail Transmission Rate — Line and Transformation Connection Service Rate — Interval metered > 1,000 kW Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Unmetered Scattered Load  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Pet Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — Line and Transformation Connection Service Rate Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Sentinel Lighting  Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Rate Distribution Volumetric Rate Stribution Volumetric Polymore Rate Retail Transmission Rate — Network Service Rate Retail Transmission Rate — Network Service Rate Rural Rate Protection Charge Standard Supply Service — Administrative Charge (if applicable)  Rate Class Street Lighting Rate Description Service Charge (per connection) Distribution Volumetric Rate Distribution Volumetric Der Var Disp 2010 — effective until April-30-12 Retail Transmission Rate — letwork Service Rate Retail Transmission Rate — lice Internation Connection Service Rate	S/kWh	0.0052 0.0013 0.25 Rate 372.75 0.0479 (0.00180) 0.0021 0.0021 0.0052 0.0013 0.25 Rate 12.54 10.5667 0.0562 0.0013 0.25 Rate 12.54 10.5667 0.052 0.052 1.4951 0.5667 0.052 1.4951 0.25



Name of LDC: Atikokan Hydro Inc.

File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

# **Base Distribution Rates**

### **Service Charge**

Class	Metric	Current Rates	Current Base Rates
Residential	Customer - 12 per year	30.530000	30.530000
General Service Less Than 50 kW	Customer - 12 per year	69.890000	69.890000
General Service 50 to 4,999 kW	Customer - 12 per year	439.950000	439.950000
Unmetered Scattered Load	Connection -12 per year	372.750000	372.750000
Sentinel Lighting	Connection - 12 per year	12.540000	12.540000
Street Lighting	Connection - 12 per year	8.120000	8.120000

### **Distribution Volumetric Rate**

Class	Metric	<b>Current Rates</b>	Current Base Rates
Residential	kWh	0.012100	0.012100
General Service Less Than 50 kW	kWh	0.008900	0.008900
General Service 50 to 4,999 kW	kW	1.713000	1.713000
Unmetered Scattered Load	kWh	0.047900	0.047900
Sentinel Lighting	kW	102.134300	102.134300
Street Lighting	kW	10.008600	10.008600



Name of LDC: Atikokan Hydro Inc.

File Number: EB-2010-0064
Effective Date: May-01-11

Version: 1.9

## **Rate Rebalanced Base Distribution Rates**

### **Monthly Service Charge**

Class	Metric	Base Rate	Revenue Cost Ratio	Rate ReBal Base
Residential	Customer - 12 per year	30.530000	0.000000	30.530000
General Service Less Than 50 kW	Customer - 12 per year	69.890000	0.000000	69.890000
General Service 50 to 4,999 kW	Customer - 12 per year	439.950000	0.000000	439.950000
Unmetered Scattered Load	Connection -12 per year	372.750000	0.000000	372.750000
Sentinel Lighting	Connection - 12 per year	12.540000	0.000000	12.540000
Street Lighting	Connection - 12 per year	8.120000	0.000000	8.120000

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Revenue Cost Ratio	Rate ReBal Base
Residential	kWh	0.012100	0.000000	0.012100
General Service Less Than 50 kW	kWh	0.008900	0.000000	0.008900
General Service 50 to 4,999 kW	kW	1.713000	0.000000	1.713000
Unmetered Scattered Load	kWh	0.047900	0.000000	0.047900
Sentinel Lighting	kW	102.134300	0.000000	102.134300
Street Lighting	kW	10.008600	0.000000	10.008600



Name of LDC: File Number: Effective Date: Version : 1.9

Atikokan Hydro Inc. EB-2010-0064 May-01-11

### **GDP-IPI Price Cap Adjustment Worksheet**

### Price Cap Index

Price Escalator (GDP-IPI) 1.30%

Less Productivity Factor -0.72%

Less Stretch Factor -0.40%

Price Cap Index 0.18%



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 May-01-11 **Effective Date:** 

Version: 1.9

# **GDP-IPI Price Cap Adjustment to Rates**

Price Cap Adjustment	Price Cap Adjustment					
Metric Applied To	All Customers					
Method of Application	Both Uniform%			0.4000/ 114#		
Uniform Service Charge Percent	0.180%		Uniform Volumetric Charge Percent		0.180% kWh 0.180% kW	
Monthly Service Charge						
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base	
Residential	Customer - 12 per year	30.530000	Yes	0.180%	0.054954	
General Service Less Than 50 kW	Customer - 12 per year	69.890000	Yes	0.180%	0.125802	
General Service 50 to 4,999 kW	Customer - 12 per year	439.950000	Yes	0.180%	0.791910	
Unmetered Scattered Load	Connection -12 per year	372.750000	Yes	0.180%	0.670950	
Sentinel Lighting	Connection - 12 per year	12.540000	Yes	0.180%	0.022572	
Street Lighting	Connection - 12 per year	8.120000	Yes	0.180%	0.014616	
Volumetric Distribution Charge						
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base	
Residential	kWh	0.012100	Yes	0.180%	0.000022	
General Service Less Than 50 kW	kWh	0.008900	Yes	0.180%	0.000016	
General Service 50 to 4,999 kW	kW	1.713000	Yes	0.180%	0.003083	
Unmetered Scattered Load	kWh	0.047900	Yes	0.180%	0.000086	
Sentinel Lighting	kW	102.134300		0.180%	0.183842	
Street Lighting	kW	10.008600	Yes	0.180%	0.018015	



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064
Effective Date: May-01-11

Version: 1.9

# **After Price Cap Base Distribution Rates General**

### **Monthly Service Charge**

Class	Metric	Base Rate	Price Cap Adjustment	After Price Cape Base
Residential	Customer - 12 per year	30.530000	0.054954	30.584954
General Service Less Than 50 kW	Customer - 12 per year	69.890000	0.125802	70.015802
General Service 50 to 4,999 kW	Customer - 12 per year	439.950000	0.791910	440.741910
Unmetered Scattered Load	Connection -12 per year	372.750000	0.670950	373.420950
Sentinel Lighting	Connection - 12 per year	12.540000	0.022572	12.562572
Street Lighting	Connection - 12 per year	8.120000	0.014616	8.134616

### **Volumetric Distribution Charge**

Class	Metric	Base Rate	Price Cap Adjustment	After Price Cape Base
Residential	kWh	0.012100	0.000022	0.012122
General Service Less Than 50 kW	kWh	0.008900	0.000016	0.008916
General Service 50 to 4,999 kW	kW	1.713000	0.003083	1.716083
Unmetered Scattered Load	kWh	0.047900	0.000086	0.047986
Sentinel Lighting	kW	102.134300	0.183842	102.318142
Street Lighting	kW	10.008600	0.018015	10.026615



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

Effective Date: May-01-11

Version: 1.9

# **Applied For Smart Meter Funding Adder**

Rate Adder Smart Meters

Tariff Sheet Disclosure Yes

Metric Applied To Metered Customers

Method of Application Uniform Service Charge
Uniform Service Charge Amount 3.50

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	3.500000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	3.500000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	3.500000	Customer - 12 per year	0.000000	kW



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064
Effective Date: May-01-11

Version: 1.9

# **Deferral Variance Account Disposition (2010)**

Rate Rider

Def Var Disp 2010

Sunset Date

April 30, 2012

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric	
Residential	Yes	0.000000	Customer - 12 per year	-0.001800	kWh	
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.001800	kWh	
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.688500	kW	
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	-0.001800	kWh	
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-2.560500	kW	
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.574200	kW	



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

Effective Date: May-01-11

Version: 1.9

# **Deferral Variance Account Disposition (2011)**

Rate Rider

Def Var Disp 2011

Sunset Date

April 30, 2012

DDMMYYYY

Metric Applied To

All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.007680	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.007680	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	2.961340	kW
Unmetered Scattered Load	Yes	0.000000	Connection -12 per year	0.007650	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	3.125470	kW



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064
Effective Date: May-01-11

Version: 1.9

# **Applied For Rate Rider for Global Adjustment Sub-Account Disposition - Delivery Component 2010**

Rate Rider

GA Sub-Acct - Delivery 2010

Sunset Date

April 30, 2012

DD/MMYYY

Metric Applied To

All Customers

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.002800	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.002800	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-1.047400	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-0.873500	kW



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064
Effective Date: May-01-11

Version: 1.9

# **Applied For Rate Rider for Global Adjustment Sub-Account Disposition - Delivery Component 2011**

Rate Rider

GA Sub-Acct - Delivery 2011

Sunset Date

April 30, 2012

DD/MMYYY

Metric Applied To

All Customers

Method of Application

Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	-0.004700	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.004700	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-1.812520	kW
Unmetered Scattered Load	No	0.000000	Connection -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	-1.918590	kW



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

### Applied For RTSR - Network

Method of Application	Distinct Dollar
Rate Class <b>Residential</b>	Applied to Class
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric Current Amount % Adjustment \$ Adjustment Final Amount \$/kWh 0.005400 0.000% 0.00090 0.005490
Tetali Haroffission Rate Hetwork Service Rate	9.000400 0.000400 0.000400
Rate Class General Service Less Than 50 kW	Applied to Class Yes
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric         Current Amount % Adjustment \$ Adjustment Final Amount \$/kWh         0.004900         0.000%         0.000082         0.004982
Rate Class General Service 50 to 4,999 kW	Applied to Class
Rate Description Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate – Interval metered Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	Vol Metric         Current Amount % Adjustment \$ Adjustment Final Amount \$ Adjustment \$ Adjustment \$ Adjustment Final Amount \$ Adjustment Final Amount \$ Adjustment Final Amount \$ Adjustment \$ Adjustment Final Amount \$ Adjustment Final Amount \$ Adjustment \$ Adjustment Final Amount \$ Ad
Rate Class Unmetered Scattered Load	Applied to Class
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric         Current Amount % Adjustment \$ Adjustment Final Amount \$/kWh         0.004900         0.000%         0.000082         0.004982
Rate Class Sentinel Lighting	Applied to Class
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric         Current Amount % Adjustment \$ Adjustment Final Amount           \$/kW         1.495100         0.000%         0.024961         1.520061
Rate Class Street Lighting	Applied to Class Yes
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric         Current Amount % Adjustment \$ Adjustment Final Amount \$/kW         1.487700         0.000%         0.024837         1.512537



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

### **Applied For RTSR - Connection**

Method of Application	Distinct Dollar				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.002400	0.000%	0.001145	0.003545
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description  Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount 0.002100	% Adjustment 0.000%	\$ Adjustment 0.001002	Final Amount 0.003102
Retail Hansmission Rate - Line and Hansionnation Connection Service Rate	⊅/KVVII	0.002100	0.000%	0.001002	0.003102
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.832100	0.000%	0.397026	1.229126
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.912200	0.000%	0.438823	1.351023
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW	\$/kW	0.919700	0.000%	0.438823	1.358523
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Data Description	Val Matria	Current America	0/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C A dissatmand	Final Amount
Rate Description Retail Transmission Rate – Line and Transformation Connection Service Rate	Vol Metric \$/kWh	Current Amount 0.002100	0.000%	0.001002	0.003102
	•		0.00070	0.00.000	
Rate Class Sentinel Lighting	Applied to Class				
Sentinei Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.656700	0.000%	0.313336	0.970036
Rate Class	Applied to Class				
Street Lighting	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.643200	0.000%	0.306895	0.950095



Name of LDC: Atikokan Hydro Inc.

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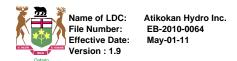
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# microFIT Generator

**Rate Class** 

microFIT Generator

Rate DescriptionFixed MetricRateService Charge\$ 5.25



### **Applied For Monthly Rates and Charges**

Rate Class		
Residential		
Rate Description	Metric	Rate
Service Charge Service Charge Smart Meters	\$ \$	30.58 3.50
Distribution Volumetric Rate	\$/kWh	0.0121
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12		(0.00180)
Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kWh	
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0055
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Rate Class		
General Service Less Than 50 kW		
Rate Description	Metric	Rate
Service Charge	\$	70.02
Service Charge Smart Meters	\$	3.50
Distribution Volumetric Rate	\$/kWh	0.0089
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kWh	(0.00180)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0031
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$/KVVN \$	0.0013
Rate Class General Service 50 to 4,999 kW		
Rate Description	Metric	Rate
Service Charge Service Charge Smart Meters	\$ \$	440.74 3.50
Distribution Volumetric Rate	\$/kW	1.7161
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kW	(0.68850)
Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kW	2.96134
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW \$/kW	2.0054 2.1298
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	2.1275
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2291
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	1.3510
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW Wholesale Market Service Rate	\$/kW \$/kWh	1.3585
Rural Rate Protection Charge	\$/kWh	0.0032
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Rate Class		
Unmetered Scattered Load		
Data Description	Maria	D-4-
Rate Description Service Charge (per connection)	Metric \$	Rate 373.42
Distribution Volumetric Rate	\$/kWh	0.0480
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12		(0.00180)
Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kWh	0.00765
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0050 0.0031
Wholesale Market Service Rate	\$/kWh	0.0051
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Rate Class		
Sentinel Lighting		
Rate Description	Metric	Rate
Service Charge (per connection)	\$	12.56
Distribution Volumetric Rate	\$/kW	102.3181
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12	\$/kW	(2.56050)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW \$/kW	1.5201 0.9700
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
Rate Class		
Street Lighting		
Rate Description	Metric	Rate
Service Charge (per connection)	\$	8.13
Distribution Volumetric Rate	\$/kW	10.0266
Distribution Volumetric Def Var Disp 2010 – effective until April-30-12 Distribution Volumetric Def Var Disp 2011 – effective until April-30-12	\$/kW	(0.57420)
Distribution Volumetric Det Var Disp 2011 – effective until April-30-12 Retail Transmission Rate – Network Service Rate	\$/kW \$/kW	3.12547 1.5125
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9501
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh	0.0013 0.25
Standard Supply Service - Administrative Griarge (ii applicable)	\$	0.23



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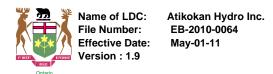
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# **Current and Applied For Loss Factors**

LOSS FACTORS Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW
Total Loss Factor - Secondary Metered Customer > 5,000 kW
Total Loss Factor - Primary Metered Customer < 5,000 kW
Total Loss Factor - Primary Metered Customer > 5,000 kW

1.0753 N/A 1.0645 N/A



### **Summary of Changes To Service Charge and Distribut**

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Distribution Rates	30.53	0.0121
Current Base Distribution Rates	30.53	0.0121
Price Cap Adjustments		
Price Cap Adjustment	0.05	0.0000
Total Price Cap Adjustments	0.05	0.0000
Applied For Base Distribution Rates	30.58	0.0121
Applied For Tariff Distribution Rates	30.58	0.0121
	0.00	0.0000
	F	V.1
General Service Less Than 50 kW	Fixed	Volumetric \$/kWh
Current Tariff Rates	(\$) <b>69.89</b>	0.0089
Current Base Distribution Rates	69.89	0.0089
Price Cap Adjustments	09.09	0.01
Price Cap Adjustment  Price Cap Adjustment	0.13	0.0000
Total Price Cap Adjustments	0.13	0.0000
Applied For Base Distribution Rates	70.02	0.0089
Applied For Tariff Distribution Rates	70.02	0.0089
	0.00	0.0000
	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$/kW
Current Tariff Rates	439.95	1.7130
Current Base Distribution Rates	439.95	1.71
Price Cap Adjustments		
Price Cap Adjustment	0.79	0.0031
Total Price Cap Adjustments	0.79	0.0031
Applied For Base Distribution Rates	440.74	1.7161
Applied For Tariff Distribution Rates	440.74	1.7161
	0.00	0.0000
	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$/kWh
Current Tariff Rates	372.75	0.0479
Current Base Distribution Rates	372.75	0.05
Price Cap Adjustments		
Price Cap Adjustment	0.67	0.0001
Total Price Cap Adjustments	0.67	0.0001
Applied For Base Distribution Rates	373.42	0.0480
Applied For Tariff Distribution Rates	373.42	0.0480
	0.00	0.0000
	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kW
Current Tariff Rates	12.54	102.1343
Current Base Distribution Rates	12.54	102.13
Price Cap Adjustments		
Price Cap Adjustment	0.02	0.1838
Total Price Cap Adjustments	0.02	0.1838
Applied For Base Distribution Rates	12.56	102.3181
Applied For Tariff Distribution Rates	12.56	102.3181
		0.0000
	0.00	0.0000
Street Lighting	Fixed	Volumetric
Street Lighting	Fixed (\$)	Volumetric \$/kW
Current Tariff Rates	Fixed (\$) 8.12	Volumetric \$/kW 10.0086
Current Tariff Rates Current Base Distribution Rates	Fixed (\$)	Volumetric \$/kW
Current Tariff Rates Current Base Distribution Rates Price Cap Adjustments	Fixed (\$) 8.12 8.12	Volumetric \$/kW 10.0086 10.01
Current Tariff Rates Current Base Distribution Rates Price Cap Adjustments Price Cap Adjustment	Fixed (\$) 8.12 8.12	Volumetric \$/kW 10.0086 10.01
Current Tariff Rates Current Base Distribution Rates Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments	Fixed (\$) 8.12 8.12 0.01 0.01	Volumetric \$/kW 10.0086 10.01 0.0180
Current Tariff Rates Current Base Distribution Rates Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments Applied For Base Distribution Rates	Fixed (\$) 8.12 8.12 0.01 0.01 8.12	Volumetric \$/kW 10.0086 10.01 0.0180 0.0180 10.0086
Current Tariff Rates Current Base Distribution Rates Price Cap Adjustments Price Cap Adjustment Total Price Cap Adjustments	Fixed (\$) 8.12 8.12 0.01 0.01	Volumetric \$/kW 10.0086 10.01 0.0180



Atikokan Hydro Inc. EB-2010-0064 May-01-11

Summary of Changes To Tariff Rate Ac

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Rates Adders		
Smart Meters	3.78	0.0000
Total Current Tariff Rates Adders	3.78	0.0000

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Proposed Tariff Rates Adders		
Smart Meters	3.50	0.0000
Total Proposed Tariff Rates Adders	3.50	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
Current Tariff Rates Adders		
Smart Meters	3.78	0.0000
Total Current Tariff Rates Adders	3.78	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meters	3.50	0.0000
Total Proposed Tariff Rates Adders	3.50	0.0000

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
Current Tariff Rates Adders		
Smart Meters	3.78	0.0000
Total Current Tariff Rates Adders	3.78	0.0000

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$
Proposed Tariff Rates Adders		
Smart Meters	3.50	0.0000
Total Proposed Tariff Rates Adders	3.50	0.0000

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$/kWh
Current Tariff Rates Adders		
Total Current Tariff Rates Adders	0.00	0.0000

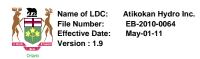
	rixea	volumetric
Unmetered Scattered Load	(\$)	0
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kWh
Current Tariff Rates Adders		
Total Current Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	0
Proposed Tariff Rates Adders		
Total Proposed Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	0
Current Tariff Rates Adders		•
Total Current Tariff Rates Adders	0.00	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	\$/kW
Proposed Tariff Rates Adders		•
Total Proposed Tariff Rates Adders	0.00	0.0000



### **Summary of Changes To Tariff Rate Riders**

	Eived	Volumetric
Residential	(\$)	\$/kWh
Current Tariff Rates Riders		
Def Var Disp 2010 Total Current Tariff Rates Riders	0.00	-0.0018 -0.0018
	Fixed	Volumetric
Residential	(\$)	\$/kWh
Proposed Tariff Rates Riders  Def Var Disp 2010	0.00	-0.0018
Def Var Disp 2011	0.00	0.0077
Total Proposed Tariff Rates Riders	0.00	0.0059
Constitution for the COUNTY	Fixed	Volumetric \$/kWh
General Service Less Than 50 kW Current Tariff Rates Riders	(\$)	\$/KVVII
Def Var Disp 2010	0.00	-0.0018
Total Current Tariff Rates Riders	0.00	-0.0018
(a	Fixed	Volumetric
General Service Less Than 50 kW Proposed Tariff Rates Riders	(\$)	\$
Def Var Disp 2010	0.00	-0.0018
Def Var Disp 2011	0.00	0.0077
Total Proposed Tariff Rates Riders	0.00	0.0058
General Service 50 to 4,999 kW	Fixed (\$)	Volumetric \$
Current Tariff Rates Riders	(3)	ų.
Def Var Disp 2010	0.00	-0.6885
Total Current Tariff Rates Riders	0.00	-0.6885
General Service 50 to 4,999 kW		Volumetric \$
Proposed Tariff Rates Riders	(\$)	3
Def Var Disp 2010	0.00	-0.6885
Def Var Disp 2011 Total Proposed Tariff Rates Riders	0.00	2.9613 2.2728
Total i Toposed Tallii Nates Nidels	0.00	2.2720
Unmetered Scattered Load	Fixed (\$)	Volumetric \$/kWh
Current Tariff Rates Riders		
Def Var Disp 2010 Total Current Tariff Rates Riders	0.00	-0.0018 - <b>0.001</b> 8
Total Guirent Tariii Nates Nates	0.00	-0.0010
	Fired	Mahamatala
Unmetered Scattered Load	Fixed (\$)	Volumetric 0
Proposed Tariff Rates Riders		
Def Var Disp 2010 Def Var Disp 2011	0.00	-0.0018 0.0077
Total Proposed Tariff Rates Riders	0.00	0.0059
•		
	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kWh
Current Tariff Rates Riders  Def Var Disp 2010	0.00	-2.5605
Total Current Tariff Rates Riders	0.00	-2.5605
	·	
	Fixed	Volumetric
Sentinel Lighting	(\$)	0
Proposed Tariff Rates Riders  Def Var Disp 2010	0.00	-2.5605
Total Proposed Tariff Rates Riders	0.00	-2.5605
	Fixed	Volumetric
Street Lighting	(\$)	0
Current Tariff Rates Riders		0.5710
Def Var Disp 2010 Total Current Tariff Rates Riders	0.00	-0.5742 -0.5742
	0.00	
	Fixed	Volumetric
Street Lighting	(\$)	\$/kW
Proposed Tariff Rates Riders		
Def Var Disp 2010 Def Var Disp 2011	0.00	-0.5742 3.1255
Total Proposed Tariff Rates Riders	0.00	2.5513



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: Way-01-11

#### Calculation of Bill Impacts

RTSR Loss Adjusted Metered kWh	Yes
RTSR Loss Adjusted Metered kW	No

### General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	69.89	70.02
Service Charge Rate Adder(s)	\$	3.78	3.50
Service Charge Rate Rider(s)	ş		•
Distribution Volumetric Rate	\$/kWh	0.0089	0.0089
Distribution Volumetric Rate Adder(s)	\$/kWh		•
Low Voltage Volumetric Rate	\$/kWh	-	-
Distribution Volumetric Rate Rider(s)	\$/kWh	- 0.0018	0.0059
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0021	0.0031
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013	0.0013
Special Purpose Charge	\$/kWh	0.0004	0.0004
Standard Supply Service – Administration Charge (if applicable)	\$/kWh	0.25	0.25

Consumption	2,000	kWh	- kW
RPP Tier One	750	kWh	Load Factor

Loss Factor 1.0753

General Service Less Than 50 kW	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.0%	14.22%
Energy Second Tier (kWh)	1,401	0.0750	105.08	1,401	0.0750	105.08	0.00	0.0%	30.64%
Sub-Total: Energy			153.83			153.83	0.00	0.0%	44.86%
Service Charge	1	69.89	69.89	1	70.02	70.02	0.13	0.2%	20.42%
Service Charge Rate Adder(s)	1	3.78	3.78	1	3.50	3.50	-0.28	(7.4)%	1.02%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	2,000	0.0089	17.80	2,000	0.0089	17.80	0.00	0.0%	5.19%
Distribution Volumetric Rate Adder(s)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate Rider(s)	2,000	-0.0018	-3.60	2,000	0.0059	11.80	15.40	(427.8)%	3.44%
Total: Distribution			87.87			103.12	15.25	17.4%	30.07%
Retail Transmission Rate - Network Service Rate	2,151	0.0049	10.54	2,151	0.0050	10.76	0.22	2.1%	3.14%
Retail Transmission Rate - Line and Transformation Connection Service Rate	2,151	0.0021	4.52	2,151	0.0031	6.67	2.15	47.6%	1.95%
Total: Retail Transmission			15.06			17.43	2.37	15.7%	5.08%
Sub-Total: Delivery (Distribution and Retail Transmission)			102.93			120.55	17.62	17.1%	35.15%
Wholesale Market Service Rate	2,151	0.0052	11.19	2,151	0.0052	11.19	0.00	0.0%	3.26%
Rural Rate Protection Charge	2,151	0.0013	2.80	2,151	0.0013	2.80	0.00	0.0%	0.82%
Special Purpose Charge	2,151	0.0004	0.86	2,151	0.0004	0.86	0.00	0.0%	0.25%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.07%
Sub-Total: Regulatory			15.10			15.10	0.00	0.0%	4.40%
Debt Retirement Charge (DRC)	2,000	0.00700	14.00	2,000	0.00700	14.00	0.00	0.0%	4.08%
Total Bill before Taxes			285.86			303.48	17.62	6.2%	88.50%
HST	285.86	13%	37.16	303.48	13%	39.45	2.29	6.2%	11.50%
Total Bill			323.02			342.93	19.91	6.2%	100.00%

Rate Class Infeshold Test								
General Service Less Than 50 kW								
	kWh	1,000		2,000	7,500	15,000	- 2	20,000
Loss Facto	r Adjusted kWh	1,076		2,151	8,065	16,130	- 2	21,506
	kW							
	Load Factor							
Energy								
	Applied For Bill			153.83 \$		\$ 1,202.25		1,605.45
	Current Bill \$ Impact		\$	153.83 \$ - \$		\$ 1,202.25 \$ -	S	1,605.45
	% Impact	0.0%		0.0%	0.0%	0.0%	_	0.0%
	% of Total Bill	35.0%		44.9%	55.3%	57.7%		58.3%
Distribution							_	
	Applied For Bill Current Bill		\$	103.08 \$ 87.87 \$		\$ 295.22 \$ 180.17	S	369.12 215.67
	\$ Impact		S	15.21 \$		\$ 115.05	S	153.45
	% Impact	9.3%		17.3%	45.3%	63.9%	_	71.2%
	% of Total Bill	42.3%		30.1%	17.1%	14.2%		13.4%
Retail Transmission	4 5 15 50	\$ 8.72		17.42 \$	65.32	\$ 130.65	•	174.20
	Applied For Bill Current Bill			17.42 \$		\$ 130.65	S	150.54
	\$ Impact		\$	2.36 \$		\$ 17.74	Š	23.66
	% Impact	15.8%		15.7%	15.7%	15.7%	_	15.7%
	% of Total Bill	4.2%		5.1%	6.0%	6.3%		6.3%
Delivery (Distribution and Detail Terrenies)								
Delivery (Distribution and Retail Transmission)	Applied For Bill	\$ 97.02		120.50 \$	249.69	\$ 425.87	S	543.32
	Current Bill		\$	102.93 \$		\$ 293.08	Š	366.21
	\$ Impact		\$	17.57 \$		\$ 132.79	\$	177.11
	% Impact	9.9%		17.1%	36.2%	45.3%		48.4%
	% of Total Bill	46.4%		35.1%	23.1%	20.4%		19.7%
Regulatory								
rtogulator y	Applied For Bill	\$ 7.68	S	15.10 \$	55.90	\$ 111.55	S	148.64
	Current Bill			15.10 \$		\$ 111.55	\$	148.64
	\$ Impact		\$	- \$		\$ -	\$	-
	% Impact % of Total Bill	0.0%		0.0% 4.4%	0.0% 5.2%	0.0% 5.4%		0.0% 5.4%
	% OF TOTAL DIE	3.7%		4.476	5.2%	3.476		5.4%
Debt Retirement Charge								
··· · · · · · · · · · · · · · · · · ·	Applied For Bill			14.00 \$		\$ 105.00		140.00
	Current Bill		\$	14.00 \$	52.50	\$ 105.00	\$	140.00
	\$ Impact_	9.0%	\$	- \$ 0.0%	0.0%	9.0%	<u>\$</u>	0.0%
	% Impact % of Total Bill	3.4%		4.1%	4.9%	5.0%		5.1%
	70 OF TOTAL DIS	0.470		4.170	4.070	0.070		0.170
GST								
	Applied For Bill			39.45 \$		\$ 239.81	\$	316.86
	Current Bill			37.16 \$		\$ 222.54	\$	293.84
	\$ Impact_ % Impact	\$ 1.14 5.0%		2.29 \$ 6.2%	8.62 7.5%	\$ 17.27 7.8%	\$	23.02 7.8%
	% of Total Bill	11.5%		11.5%	11.5%	11.5%		11.5%
Total Bill								
	Applied For Bill			342.88 \$		\$ 2,084.48		2,754.27
	Current Bill \$ Impact		\$	323.02 \$ 19.86 \$		\$ 1,934.42 \$ 150.06	S	2,554.14
	% Impact_	5.0%		6.1%	74.93	7.8%	٠	7.8%
	,	0.0.0						



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tive Date: May-01-11

FIDELIS Version: 1.9

# **Current and Applied For Allowances**

Allowances Metric Current

\$/kW

%

(1.00)

Transformer Allowance for Ownership - per kW of billing demand/month Primary Metering Allowance for transformer losses - applied to measured demand and energy



Atikokan Hydro Inc. EB-2010-0064 May-01-11

### **Current and Applied For Specific Service Charges**

Returned cheque charge (plus bank charges)  \$ 25.0  Account set up charge/change of occupancy charge (plus credit agency costs if applicable)  \$ 25.0	
Special meter reads  \$ 25.0  \$ 5  \$ 5  \$ 5  \$ 5  \$ 5  \$ 5  \$ 5  \$	00
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Non-Payment of Account Metric Current	t
Late Payment - per month % 1.5	50
Late Payment - per annum % 19.5	56
Collection of account charge - no disconnection \$ 25.0	00
Disconnect/Reconnect at meter - during regular hours \$ 28.0	00
Disconnect/Reconnect at meter - after regular hours \$ 315.0	00
Disconnect/Reconnect at pole - during regular hours \$ 28.0	00
Disconnect/Reconnect at pole - after regular hours \$ 315.0	00
\$ BEES	
<b>\$</b>	
\$	

Other	Metric	Current
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
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	\$	
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File Number: EB-2010-0064 Effective Date: May-01-11

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# **Current and Applied For Retail Service Charges**

Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity	Metric	Current
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer Monthly Fixed Charge, per retailer Monthly Variable Charge, per customer, per retailer Distributor-consolidated billing charge, per customer, per retailer Retailer-consolidated billing credit, per customer, per retailer	\$ \$/cust. \$/cust. \$/cust.	100.00 20.00 0.50 0.30 (0.30)
Service Transaction Requests (STR)	φ, σαστ.	(0.00)
Request fee, per request, applied to the requesting party  Processing fee, per request, applied to the requesting party	\$ \$	0.25 0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 May-01-11

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### **LDC Information**

Applicant Name	Atikokan Hydro Inc.
OEB Application Number	EB-2010-0064
LDC Licence Number	ED-2003-0001
Applied for Effective Date	May 1, 2011
Last COS Re-based Year	2008
Last COS OEB Application Number	EB-2008-0014
Billing Determinants	2009 Audited RRR
Global Adjustment Elections	
Global Adjustment Recovery Separate Distribution Charge	Yes
Global Adjustment Recovery as Electricity Component	No



Version: 1.9

Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

#### **Table of Contents**

**Sheet Name Purpose of Sheet** 

A1.1 LDC Information Enter LDC Data A2.1 Table of Contents Table of Contents

A3.1 Sheet Selection Set up worksheets for data input

B1.2 2006 Reg Ass Prop Shr 2006 Regulatory Asset Recovery Proportionate Share

B1.3 Rate Class And Bill Det Rate Class and 2008 Billing Determinants

2008 Board Approved Transfer of 2006 Deferral/Variance accounts to 1595 COS C1.1 2008 Transfer to 1595 COS

C1.4 2010 Transfer to 1595 IRM 2011 Board Approved Transfer of 2008 Deferral/Variance accounts to 1595 IRM

Deferral Variance - Continuity Schedule 2009 D1.5 Def Var - Cont Sch 2009

D1.6 Def Var - Con Sch Final Deferral Variance - Continuity Schedule Final

Threshold Test E1.1 Threshold Test

Cost Allocation - kWh F1.1 Cost Allocation kWh

F1.2 Cost Allocation Non-RPPkWh Cost Allocation - Non-RPP kWh

F1.3 Cost Allocation 1590 Cost Allocation - 1590 Cost Allocation - 1595 F1.4 Cost Allocation 1595

Calculation of Deferral Variance Recovery Rate Rider without Global Adjustment G1.1a Calculation Rate Rider

G1.1b Dist Glob Adj Rate Rider Calculation of Delivery Component Global Adjustment Rate Rider

G1.2 Request for Clearance Request for Clearance of Deferral and Variance Accounts



Name of LDC: File Number: Effective Date: Version : 1.9

Atikokan Hydro Inc. EB-2010-0064 May-01-11

### **Sheet Selection - Show / Hide**

Sheet	Show / Hide
B1.1 2006 Reg Assets	Hide
B1.2 2006 Reg Ass Prop Shr	Show
C1.0 2006 Reg Asset Recovery	Hide
C1.1 2008 Transfer to 1595 COS	Show
C1.2 2009 Transfer to 1595 COS	Hide
C1.3 2010 Transfer to 1595 COS	Hide
C1.4 2010 Transfer to 1595 IRM	Show
D1.1 Def Var - Cont Sch 2005	Hide
D1.2 Def Var - Cont Sch 2006	Hide
D1.3 Def Var - Cont Sch 2007	Hide
D1.4 Def Var - Cont Sch 2008	Hide
F1.3 Cost Allocation 1590	Show
F1.4 Cost Allocation 1595	Show



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# 2006 Regulatory Asset Recovery Proportionate Sh

Rate Class	Total Claim	% Total Claim
Residential	15,461	44.9%
GS < 50 KW	8,019	23.3%
GS > 50 Non TOU	10,189	29.6%
GS > 50 TOU		0.0%
Intermediate		0.0%
Large Users		0.0%
Small Scattered Load		0.0%
Sentinel Lighting	18	0.1%
Street Lighting	741	2.2%
Total	34,428	100.0%

2. Rate Riders Calculation Row 29



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064
Effective Date: May-01-11

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## **Rate Class and Billing Determinants**

#### 2009 Audited RRR

Rate Group	Rate Class	Fixed Metric	Vol Metric	Metered kWh	Metered kW	Billed kWh for Non-RPP customers	1595 (2008 COS) Recovery Share Proportion 1
RES	Residential	Customer	kWh	9,470,680		1,193,680	47.8%
GSLT50	General Service Less Than 50 kW	Customer	kWh	5,422,702		222,277	22.2%
GSGT50	General Service 50 to 4,999 kW	Customer	kW	8,812,894	22,837	799,138	29.6%
USL	Unmetered Scattered Load	Connection	kWh	7,096		0	
Sen	Sentinel Lighting	Connection	kW			0	0.4%
SL	Street Lighting	Connection	kW	592,664	1,451	592,664	
NA	Rate Class 7	NA	NA				
NA	Rate Class 8	NA	NA				
NA	Rate Class 9	NA	NA				
NA	Rate Class 10	NA	NA				
NA	Rate Class 11	NA	NA				
NA	Rate Class 12	NA	NA				
NA	Rate Class 13	NA	NA				
NA	Rate Class 14	NA	NA				
NA	Rate Class 15	NA	NA				
NA	Rate Class 16	NA	NA				
NA	Rate Class 17	NA	NA				
NA	Rate Class 18	NA	NA				
NA	Rate Class 19	NA	NA				
NA	Rate Class 20	NA	NA				
NA	Rate Class 21	NA	NA				
NA	Rate Class 22	NA	NA				
NA	Rate Class 23	NA	NA				
NA	Rate Class 24	NA	NA				
NA	Rate Class 25	NA	NA				
						2,807,759	100.0%

<sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: Way-01-11

### 2008 Board Approved Transfer of 2006 Deferral/Variance accounts to 1595 COS

OEB Decision EB-2008-0014	
Disposition Recovery Sunset Date April 30, 2009	
Rate Rider Recovery Complete	Yes

	Account Number	Principal Amounts	Interest Amount	Total Balance
Account Description Group 1 Accounts				
LV Variance Account	1550	0.00	0.00	0.00
RSVA - Wholesale Market Service Charge	1580	0.00	0.00	0.00
RSVA - Retail Transmission Network Charge	1584	0.00	0.00	0.00
RSVA - Retail Transmission Connection Charge	1586	0.00	0.00	0.00
RSVA - Power (Excluding Global Adjustment)	1588	0.00	0.00	0.00
RSVA - Power (Global Adjustment Sub-account)	1588	0.00	0.00	0.00
Recovery of Regulatory Asset Balances	1590	0.00	0.00	0.00
Sub-Total - Group 1 Accounts		0.00	0.00	0.00
Group 2 Accounts				
Other Regulatory Assets - Sub-Account - OEB Cost Assessments	1508	0.00	0.00	0.00
Other Regulatory Assets - Sub-Account - Pension Contributions	1508	70,091.00	0.00	70,091.00
Other Regulatory Assets - Sub-Account Deferred IFRS Transition Costs	1508	0.00	0.00	0.00
Other Regulatory Assets - Sub-Account - Other	1508	0.00	0.00	0.00
Other Regulatory Assets - Sub-Account - Other	1508	0.00	0.00	0.00
Retail Cost Variance Account - Retail	1518	0.00	0.00	0.00
Retail Cost Variance Account - STR	1548	0.00	0.00	0.00
Misc. Deferred Debits	1525	0.00	0.00	0.00
Renewable Connection Capital Deferral Account	1531	0.00	0.00	0.00
Renewable Connection OM&A Deferral Account	1532	0.00	0.00	0.00
Smart Grid Capital Deferral Account	1534	0.00	0.00	0.00
Smart Grid OM&A Deferral Account	1535	0.00	0.00	0.00
Smart Meter Capital and Recovery Offset Variance - Sub-Account - Capital	1555	0.00	0.00	0.00
Smart Meter Capital and Recovery Offset Variance - Sub-Account - Recoveries	1555	0.00	0.00	0.00
Smart Meter Capital and Recovery Offset Variance - Sub-Account - Stranded Meter Cost	s 1555	0.00	0.00	0.00
Smart Meter OM&A Variance	1556	0.00	0.00	0.00
Conservation and Demand Management Expenditures and Recoveries	1565	0.00	0.00	0.00
CDM Contra	1566	0.00	0.00	0.00
Qualifying Transition Costs	1570	0.00	0.00	0.00
Pre-Market Opening Energy Variances Total	1571	0.00	0.00	0.00
Extra-Ordinary Event Costs	1572	0.00	0.00	0.00
Deferred Rate Impact Amounts	1574	0.00	0.00	0.00
RSVA - One-time Wholesale Market Service	1582	0.00	0.00	0.00
Other Deferred Credits	2425	0.00	0.00	0.00
Sub-Total - Group 2 Accounts		70,091.00	0.00	70,091.00
Disposition and recovery of Regulatory Balances Account	1595	(70,091.00)	0.00	(70,091.00)
Rate Rider Recovery				
Deferral Variance Recovery May 1, 2008 to December 31, 2008	1595	17,582.17	(369.09)	17,213.08
Deferral Variance Recovery Jan 1, 2009 to December 31, 2009	1595	53,782.96	(269.88)	53,513.08
Deferral Variance Recovery Jan 1, 2009 to December 31, 2009  Deferral Variance Recovery Jan 1, 2010 to December 31, 2010	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2010 to December 31, 2010  Deferral Variance Recovery Jan 1, 2011 to December 31, 2011	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2011 to December 31, 2011  Deferral Variance Recovery Jan 1, 2012 to December 31, 2012	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2012 to December 31, 2012  Deferral Variance Recovery Jan 1, 2013 to December 31, 2013	1595	0.00	0.00	0.00
Defenda variance Necovery Jan 1, 2013 to December 31, 2013	1090	0.00	0.00	0.00
Balance of Disposition and recovery of Regulatory Balances Account	1595	1,274.13	(638.97)	635.16



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Atikokan Hydro Inc. EB-2010-0064 May-01-11

#### 2010 Board Approved Transfer of 2008 Deferral/Variance accounts to 1595 IRM

#### Disposition Recovery Sunset Date April 30, 2011

	Account			
	Number	Principal Amounts	Interest Amount	Total Balance
Account Description		A	В	C = A + B
Group 1 Accounts				
LV Variance Account	1550	0.00	0.00	0.00
RSVA - Wholesale Market Service Charge	1580	(65,776.00)	(12,312.00)	(78,088.00)
RSVA - Retail Transmission Network Charge	1584	(43,059.00)	(10,442.00)	(53,501.00)
RSVA - Retail Transmission Connection Charge	1586	(3,370.50)	(47,232.50)	(50,603.00)
RSVA - Power (Excluding Global Adjustment)	1588	78,303.00	16,871.00	95,174.00
RSVA - Power (Global Adjustment Sub-account) - when not a separate rate rider	1588	(31,083.00)	(2,400.00)	(33,483.00)
Recovery of Regulatory Asset Balances	1590	(824.00)	814.00	(10.00)
Sub-Total - Group 1 Accounts		(65,809.50)	(54,701.50)	(120,511.00)
Board ordered disposition of immaterial amounts too small for rate riders				
IRM3 tax sharing z-factor		0.00	0.00	0.00
Disposition and recovery of Regulatory Balances Account	1595	65,809.50	54,701.50	120,511.00
Data Pildas Passassas				
Rate Rider Recovery				
Deferral Variance Recovery May 1, 2010 to December 31, 2010	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2011 to December 31, 2011	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2012 to December 31, 2012	1595	(11,457.01)	0.00	(11,457.01)
Deferral Variance Recovery Jan 1, 2013 to December 31, 2013	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2014 to December 31, 2014	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2015 to December 31, 2015	1595	0.00	0.00	0.00
Balance of Disposition and recovery of Regulatory Balances Account	1595	54,352.49	54,701.50	109,053.99
Global Adjustment as a separate Rate Rider	Account Number	Principal Amounts	Interest Amount	Total Balance
RSVA - Power (Global Adjustment Sub-account) - when a separate rate rider	1588	(31.083.00)	(2,400.00)	(33.483.00)
KSVA - Power (Global Adjustment Sub-account) - when a separate rate nider	1300	(31,063.00)	(2,400.00)	(33,463.00)
Disposition and recovery of Regulatory Balances Account	1595	31,083.00	2,400.00	33,483.00
Rate Rider Recovery				
Deferral Variance Recovery May 1, 2010 to December 31, 2010	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2011 to December 31, 2011	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2012 to December 31, 2012	1595	(5,912.29)	0.00	(5,912.29)
Deferral Variance Recovery Jan 1, 2013 to December 31, 2013	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2014 to December 31, 2014	1595	0.00	0.00	0.00
Deferral Variance Recovery Jan 1, 2015 to December 31, 2015	1595	0.00	0.00	0.00
Balance of Disposition and recovery of Regulatory Balances Account	1595	25,170.71	2,400.00	27,570.71

Sunset Dat April 30, 20

April 30, 20 April 30, 20 April 30, 20 April 30, 20 Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

#### **Deferral Variance - Continuity Schedule 2009**

	Account Number	Opening Principal Amounts as of Jan-1- 09	Transactions (additions) during 2009, excluding interest and adjustments 1	Transactions (reductions) during 2009, excluding interest and adjustments 1	Adjustments during 2009 - instructed by Board 2	Adjustments during 2009 - other 3	Transfer Residual Amount of USoA 1595	Closing Principal Balance as of Dec- 31-09	Opening Interest Amounts as of Jan-1- 09	Interest Jan-1 to Dec31-09	Transfer of Board-approved 2007 interest amounts to 1595 (2009 COS)	Closing Interest Amounts as of Dec- 31-09
Account Description												
LV Variance Account	1550	0						0	0			0
RSVA - Wholesale Market Service Charge	1580	0	4,594					4,594	0	(1,003)		(1,003)
RSVA - Retail Transmission Network Charge	1584	0	6,068					6,068	0	(481)		(481)
RSVA - Retail Transmission Connection Charge	1586	0	21,002					21,002	0	(4)		(4)
RSVA - Power (Excluding Global Adjustment)	1588	0	154,582					154,582	0	(657)		(657)
RSVA - Power (Global Adjustment Sub-account)	1588	0		(12,904)				(12,904)	0	(154)		(154)
Recovery of Regulatory Asset Balances	1590	0	0					0	0	0		0
Residual Balance Disposition and recovery of Def/Var Balances Account (2008)	1595	0					1,274	1,274	0		(639)	(639)
Total		0	400.040	(40,004)	0	0	4.074	474.040	0	(0.000.)	(000.)	(0.000.)
Iotal		0	186,246	(12,904)	0	0	1,274	174,616	0	(2,299)	(639)	(2,938)

<sup>&</sup>lt;sup>1</sup> For RSVA accounts only, report the net additions to the account during the year. For all other accounts, record the additions and reductions separately.

<sup>&</sup>lt;sup>2</sup> Provide supporting evidence i.e. Board Decision, CRO Order, etc.

<sup>&</sup>lt;sup>3</sup> Provide supporting statement indicating nature of this adjustments and periods they relate to

<sup>&</sup>lt;sup>4</sup> This records the values of amounts removed from Group One accounts in previous proceedings; but does not enter offsets for disposition of 1590, as recovery has not been completed.

Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

### **Deferral Variance - Continuity Schedule Final**

	Account Number	Opening Principal Amounts as of Jan-1- 10	Adjustments - Please explain	Principal Amounts to be disposed
Account Description		Α	В	C = A + B
LV Variance Account	1550	0		0
RSVA - Wholesale Market Service Charge	1580	4,594		4,594
RSVA - Retail Transmission Network Charge	1584	6,068		6,068
RSVA - Retail Transmission Connection Charge	1586	21,002		21,002
RSVA - Power (Excluding Global Adjustment)	1588	154,582		154,582
RSVA - Power (Global Adjustment Sub-account)		(12,904)		(12,904)
Recovery of Regulatory Asset Balances	1590	0		0
Residual Balance Disposition and recovery of Def/Var Balances Account (2008)	1595	1,274		1,274
Total		174,616	0	174,616

Opening Interest Amounts as of Jan-1- 10	Interest on Board- approved 2008 amounts prior to transfer Jan-1, 2010 to Date of Transfer	Adjustments - Please explain	Projected Interest on Dec 31 -09 balance from Jan 1, 2010 to Dec 31, 2010 1	Projected Interest on Dec 31 -09 balance from Jan 1, 2011 to April 30, 2011 1	Interest Amounts to be disposed
D	E	F	G H		I = D + E + F + G +H
0			0	0	0
(1,003)			33	13	(957)
(481)			44	18	(420)
(4)			152	61	209
(657)			1,115	452	911
(154)			(93)	(38)	(285)
0			0	0	0
(639)			9	4	(626)
(2,938)	0	0	1,260	511	(1,168)

Interest projected on December 31, 2009 closing principal balance.

Month	Prescribed Rate	Monthly Interest
January-31-10	0.55	0.0467
February-28-10	0.55	0.0422
March-31-10	0.55	0.0467
April-30-10	0.55	0.0452
May-31-10	0.55	0.0467
June-30-10	0.55	0.0452
July-31-10	0.89	0.0756
August-31-10	0.89	0.0756
September-30-10	0.89	0.0732
October-31-10	0.89	0.0756
November-30-10	0.89	0.0732
December-31-10	0.89	0.0756
Effective Rate		0.7214

Month	Prescribed Rate	Monthly Interest
January-31-11	0.89	0.0756
February-28-11	0.89	0.0683
March-31-11	0.89	0.0756
April-30-11	0.89	0.0732
Effective Rate		0.2926



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

Effective Date: May-01-11

Version: 1.9

# **Threshold Test**

Rate Class	Billed kWh B
Residential	9,470,680
General Service Less Than 50 kW	5,422,702
General Service 50 to 4,999 kW	8,812,894
Unmetered Scattered Load	7,096
Sentinel Lighting	0
Street Lighting	592,664
	24,306,036
Total Claim	173,449
Total Claim per kWh	0.007136



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

### **Cost Allocation - kWh**

Billed kWh	% kWh						Total
		1550	1580	1584	1586	<b>1588</b> <sub>1</sub>	
9,470,680	39.0%	0	1,417	2,201	8,265	60,587	72,469
5,422,702	22.3%	0	811	1,260	4,732	34,691	41,494
8,812,894	36.3%	0	1,319	2,048	7,691	56,379	67,436
7,096	0.0%	0	1	2	6	45	54
0	0.0%	0	0	0	0	0	0
592,664	2.4%	0	89	138	517	3,791	4,535
24,306,036	100.0%	0	3,637	5,649	21,211	155,493	185,989
	9,470,680 5,422,702 8,812,894 7,096 0 592,664	9,470,680 39.0% 5,422,702 22.3% 8,812,894 36.3% 7,096 0.0% 0 0.0% 592,664 2.4%	9,470,680     39.0%     0       5,422,702     22.3%     0       8,812,894     36.3%     0       7,096     0.0%     0       0     0.0%     0       592,664     2.4%     0	9,470,680     39.0%     0     1,417       5,422,702     22.3%     0     811       8,812,894     36.3%     0     1,319       7,096     0.0%     0     1       0     0.0%     0     0       592,664     2.4%     0     89	1550     1580     1584       9,470,680     39.0%     0     1,417     2,201       5,422,702     22.3%     0     811     1,260       8,812,894     36.3%     0     1,319     2,048       7,096     0.0%     0     1     2       0     0.0%     0     0     0       592,664     2.4%     0     89     138	1550         1580         1584         1586           9,470,680         39.0%         0         1,417         2,201         8,265           5,422,702         22.3%         0         811         1,260         4,732           8,812,894         36.3%         0         1,319         2,048         7,691           7,096         0.0%         0         1         2         6           0         0.0%         0         0         0         0           592,664         2.4%         0         89         138         517	1550         1580         1584         1586         1588 1           9,470,680         39.0%         0         1,417         2,201         8,265         60,587           5,422,702         22.3%         0         811         1,260         4,732         34,691           8,812,894         36.3%         0         1,319         2,048         7,691         56,379           7,096         0.0%         0         1         2         6         45           0         0.0%         0         0         0         0         0           592,664         2.4%         0         89         138         517         3,791

<sup>1</sup> RSVA - Power (Excluding Global Adjustment)



File Number: EB-2010-0064

Effective Date: May-01-11

Version: 1.9

# **Cost Allocation - Non-RPP kWh**

Rate Class	Non-RPP kWh	% kWh	
			<b>1588</b> 1
Residential	1,193,680	42.5%	(5,607)
General Service Less Than 50 kW	222,277	7.9%	(1,044)
General Service 50 to 4,999 kW	799,138	28.5%	(3,754)
Unmetered Scattered Load	0	0.0%	0
Sentinel Lighting	0	0.0%	0
Street Lighting	592,664	21.1%	(2,784)
	2,807,759	100.0%	(13,189)

<sup>1</sup> RSVA - Power (Global Adjustment Sub-account)



File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

# **Cost Allocation - 1590**

Rate Class	1590 Recovery Share Proportion	1590
Residential	0.0%	0
General Service Less Than 50 kW	0.0%	0
General Service 50 to 4,999 kW	0.0%	0
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.0%	0
Street Lighting	0.0%	0
	0.0%	0

F1.3 Cost Allocation 1590



File Number: EB-2010-0064 Effective Date: May-01-11

Version: 1.9

# **Cost Allocation - 1595**

Rate Class	1595 Recovery Share Proportion	1595
Residential	47.8%	310
General Service Less Than 50 kW	22.2%	144
General Service 50 to 4,999 kW	29.6%	192
Unmetered Scattered Load	0.0%	0
Sentinel Lighting	0.4%	2
Street Lighting	0.0%	0
	100.0%	648



Effective Date:

Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 May-01-11

Version: 1.9

### **Calculation of Deferral Variance Recovery Rate Rider without Global Adjustment**

Rate Rider Recovery Period - Years	One
Rate Rider Effective To Date	
April-30-12	

Rate Class	Vol Metric	Billed kWh A	Billed kW B	Accounts Allocated by kWh C	Accounts Allocated by Non-RPP kWh D	Account 1590 E	Account 1595 F	Total G = C + D + E + F	Rate Rider kWh H = G / A (kWh) or H = G / B (kW)
Residential	kWh	9,470,680	0	72,469	0	0	310	72,779	0.00768
General Service Less Than 50 kW	kWh	5,422,702	0	41,494	0	0	144	41,638	0.00768
General Service 50 to 4,999 kW	kW	8,812,894	22,837	67,436	0	0	192	67,628	2.96134
Unmetered Scattered Load	kWh	7,096	0	54	0	0	0	54	0.00765
Sentinel Lighting	kW	0	0	0	0	0	2	2	0.00000
Street Lighting	kW	592,664	1,451	4,535	0	0	0	4,535	3.12547
		24.306.036	24,288	185,989	0	0	648	186.637	

Enter the above value onto Sheet
"J2.X DeferralAccount Rate Rider"
of the 2011 OEB IRM2 Rate Generator
"J2.X DeferralAccount Rate Rider2"
of the 2011 OEB IRM3 Rate Generator



Effective Date:

Rate Rider Recovery Period - Years

Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064 May-01-11

Version: 1.9

### Calculation of Delivery Component Global Adjustment Rate Rider

One

Rate Rider Effective	e To Date									
April-30-12										
				Estimated	Accounts	Accounts				
	Rate Class	Vol Metric	Non-RPP kWh	Non-RPP Billed kW	Allocated by kWh	Allocated by Non-RPP kWh	Account 1590	Account 1595	Total	Rate Rider kWh
•	tate Glass	VOI MICHIO	A	В	C	D	E	F	G = C + D + E + F	H = G / A (kWh) or H = G / B (kW)

Rate Class	Vol Metric	Non-RPP kWh A	Non-RPP Billed kW B	Accounts Allocated by kWh C	Allocated by Non-RPP kWh D	Account 1590 E	Account 1595 F	Total G = C + D + E + F	Rate Rider kWh H = G / A (kWh) or H = G / B (kW)
Residential	kWh	1,193,680	0	0	(5,607)	0	0	(5,607)	(0.00470)
General Service Less Than 50 kW	kWh	222,277	0	0	(1,044)	0	0	(1,044)	(0.00470)
General Service 50 to 4,999 kW	kW	799,138	2,071	0	(3,754)	0	0	(3,754)	(1.81252)
Unmetered Scattered Load	kWh	0	0	0	0	0	0	0	0.00000
Sentinel Lighting	kW	0	0	0	0	0	0	0	0.00000
Street Lighting	kW	592,664	1,451	0	(2,784)	0	0	(2,784)	(1.91859)
		2,807,759	3,522	0	(13,189)	0	0	(13,189)	

Enter the above value onto Sheet
"J2.X Global Adjustment Rate Rider"
of the 2011 OEB IRM Rate Generator



Atikokan Hydro Inc. EB-2010-0064 Name of LDC: File Number: May-01-11

Effective Date: Version : 1.9

### **Request for Clearance of Deferral and Variance Accounts**

	Account Number	Principal Amounts	Interest Amounts	Total Claim
Account Description		A	В	C = A + B
LV Variance Account	1550	0	0	0
RSVA - Wholesale Market Service Charge	1580	(4,594)	957	(3,637)
RSVA - Retail Transmission Network Charge	1584	(6,068)	420	(5,649)
RSVA - Retail Transmission Connection Charge	1586	(21,002)	(209)	(21,211)
RSVA - Power (Excluding Global Adjustment)	1588	(154,582)	(911)	(155,493)
RSVA - Power (Global Adjustment Sub-account)	1588	12,904	285	13,189
Recovery of Regulatory Asset Balances	1590	0	0	0
Balance of Disposition and recovery of Regulatory Balances Account (2008)	1595	(1,274)	626	(648)
Disposition and recovery of Regulatory Balances Account	1595	174,616	(1,168)	173,449
	Total	0	0	0



File Number: Version: 1.0

Name of LDC: Atikokan Hydro Inc. EB-2010-0064

### **LDC Information**

Atikokan Hydro Inc. **Applicant Name** 

**OEB Application Number** EB-2010-0064

**LDC Licence Number** ED-2003-0001

IRM3 **Application Type** 



File Number: Version: 1.0

Name of LDC: Atikokan Hydro Inc. EB-2010-0064

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**Sheet Name Purpose of Sheet** 

Enter LDC Data A1.1 LDC Information A2.1 Table of Contents **Table of Contents** 

Enter Rate Class And RTSR Rates B1.1 Rate Class And RTSR Rates **B1.2 Dist Billing Determinants** Enter Distributor Billing Determinants

B1.3 UTR's and Sub-Transmission Current and Forecasted UTR's and Hydro One Sub-Transmission Rates

Enter Historical Wholesale Transmission C1.1 Historical Wholesale C1.2 Current Wholesale Calculates Current Wholesale Transmission Calculates Forecast Wholesale Transmission C1.3 Forecast Wholesale

Calculates the Adjustment for RTSR-Network needed to recover Current Wholesale D1.1 Adj Network to Curr Whsl

D1.2 Adj Conn to Curr Whsl Calculates the Adjustment for RTSR-Connection needed to recover Current Wholesale E1.1 Adj Network to Fcst Whsl Calculates the Adjustment for RTSR-Network needed to recover Forecast Wholesale

E1.2 Adj Conn to Fcst Whsl Calculates the Adjustment for RTSR-Connection needed to recover Forecast Wholesale

F1.1 IRM RTSR Adj - Network Calculates the IRM RTSR Adjustment Calculation - Network for Rate Generator

Calculates the IRM RTSR Adjustment Calculation - Connection for Rate Generator F1.2 IRM RTSR Adj - Connection



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

Version: 1.0

### **Rate Class And 2010 RTSR Rates**

Enter Rate Group and Rate Class in the same order as listed on your current Tariff sheet and Rate Generator.

Enter the RTSR-Network and RTSR-Connection rates as approved on your current Tariff sheet.

Rate Group	Rate Class	Vol Metric	RTSR - Network	RTSR - Connection
RES	Residential	kWh	0.0054	0.0024
GSLT50	General Service Less Than 50 kW	kWh	0.0049	0.0021
GSGT50	General Service 50 to 4,999 kW	kW	1.9725	0.8321
USL	Unmetered Scattered Load	kWh	0.0049	0.0021
Sen	Sentinel Lighting	kW	1.4951	0.6567
SL	Street Lighting	kW	1.4877	0.6432
GSGT50	General Service 1,000 to 4,999 kW - Interval Meters	kW	2.0926	0.9197
NA	Rate Class 8	NA		
NA	Rate Class 9	NA		
NA	Rate Class 10	NA		
NA	Rate Class 11	NA		
NA	Rate Class 12	NA		
NA	Rate Class 13	NA		
NA	Rate Class 14	NA		
NA	Rate Class 15	NA		
NA	Rate Class 16	NA		
NA	Rate Class 17	NA		
NA	Rate Class 18	NA		
NA	Rate Class 19	NA		
NA	Rate Class 20	NA		
NA	Rate Class 21	NA		
NA	Rate Class 22	NA		
NA	Rate Class 23	NA		
NA	Rate Class 24	NA		
NA	Rate Class 25	NA		



Name of LDC: File Number:

Atikokan Hydro Inc. EB-2010-0064

Version: 1.0

### 2009 Distributor Billing Determinants

Enter the most recently reported RRR billing determinants

Loss Adjusted Metered kWh	No
Loss Adjusted Metered kW	No

Rate Class	Vol Metric	Metered kWh A	Metered kW B	Applicable Loss Factor C	Load Factor D = A / (B * 730)
Residential	kWh	9,470,680	0	1.0753	
General Service Less Than 50 kW	kWh	5,422,702	0	1.0753	
General Service 50 to 4,999 kW	kW	8,042,329	19,725	1.0753	55.88%
Unmetered Scattered Load	kWh	7,096	0	1.0753	
Sentinel Lighting	kW	0	0	1.0753	0.00%
Street Lighting	kW	592,664	1,451	1.0753	55.98%
General Service 1,000 to 4,999 kW - Interval Meter	rs kW	770,564	3,112	1.0753	33.94%
Total		24,306,035	24,288		

#### **Uniform Transmission and Hydro One Sub-Transmission Rates**

Uniform Transmission Rates			fective ry 1, 2009		ive July 1, 2009		ffective ary 1, 2010		ffective ary 1, 2011
Rate Description	Vol Metric	1	Rate	ı	Rate		Rate		Rate
Network Service Rate	kW	\$	2.57	\$	2.66	\$	2.97	\$	2.97
Line Connection Service Rate	kW	\$	0.70	\$	0.70	\$	0.73	\$	0.73
Transformation Connection Service Rate	kW	\$	1.62	\$	1.57	\$	1.71	\$	1.71
Hydro One Sub-Transmission Rates			ive May 1, 2008		ive May 1, 2009		tive May 1, 2010	Effec	tive May 1, 2011
Rate Description	Vol Metric		Rate	F	Rate		Rate		Rate
Network Service Rate	kW	\$	2.01	\$	2.24	\$	2.65	\$	2.65
Line Connection Service Rate	kW	\$	0.50	\$	0.60	\$	0.64	\$	0.64
Transformation Connection Service Rate	kW	\$	1.38	\$	1.39	\$	1.50	\$	1.50
Both Line and Transformation Connection Service Rate	kW	\$	1.88	\$	1.99	\$	2.14	\$	2.14
Hydro One Sub-Transmission Rate Rider 6#			ive May 1, 2008		ive May 1, 2009		tive May 1, 2010	Effec	tive May 1, 2011
Rate Description	Vol Metric	1	Rate	F	Rate		Rate		Rate
RSVA Transmission network – 4714 – which affects 1584	kW	\$	-	\$	-	\$	0.0470	\$	0.0470
RSVA Transmission connection – 4716 – which affects 1586	kW	\$	-	\$	-	-\$	0.0250	-\$	0.0250
RSVA LV – 4750 – which affects 1550	kW	\$	-	\$	-	\$	0.0580	\$	0.0580
RARA 1 – 2252 – which affects 1590	kW	\$	-	\$	-	-\$	0.0750	-\$	0.0750
Hydro One Sub-Transmission Rate Rider 6/	kW	\$	-	\$	-	\$	0.0050	\$	0.0050

B1.3 UTR's and Sub-Transmission 17/09/2010



Name of LDC: File Number:

Total

Atikokan Hydro Inc. EB-2010-0064

Version: 1.0

### 2009 Historical Wholesale Transmission

Enter billing detail for wholesale transmission for the same reporting period as the billing determinants on sheet B1.2.

IESO										
	N	letwork		Line C	onnect	ion	Transforma	tion Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,815	\$2.57	\$ 9,804		\$0.70		4,777	\$1.62	\$ 7,738	\$ 7,738
February	4,651	\$2.57	\$ 11,953		\$0.70		4,735	\$1.62	\$ 7,671	\$ 7,671
March	4,037	\$2.57	\$ 10,375		\$0.70		4,319	\$1.62	\$ 6,997	\$ 6,997
April	3,882	\$2.57	\$ 9,977		\$0.70		4,030	\$1.62	\$ 6,529	\$ 6,529
May	3,159	\$2.57	\$ 8,119		\$0.70		3,707	\$1.62	\$ 6,005	\$ 6,005
June	3,154	\$2.57	\$ 8,106		\$0.70		3,711	\$1.62	\$ 6,012	\$ 6,012
July	3,749	\$2.66	\$ 9,972		\$0.70		4,194	\$1.57	\$ 6,584	\$ 6,584
August	2,942	\$2.66	\$ 7,826		\$0.70		3,020	\$1.57	\$ 4,741	\$ 4,741
September	3,326	\$2.66	\$ 8,847		\$0.70		3,913	\$1.57	\$ 6,143	\$ 6,143
October	3,043	\$2.66	\$ 8,094		\$0.70		3,147	\$1.57	\$ 4,941	\$ 4,941
November	3,530	\$2.66	\$ 9,390		\$0.70		3,713	\$1.57	\$ 5,829	\$ 5,829
December	3,614	\$2.66	\$ 9,613		\$0.70		3,676	\$1.57	\$ 5,771	\$ 5,771
Total	42,902	\$2.61	\$112,076	-	\$ -	\$ -	46,941	\$1.60	\$74,961	\$ 74,961
Hydro One										
riyaro One	N	letwork		Line C	onnect	ion	Line Tra	ansform	ation	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$ -			\$ -			\$ -		\$ -
February		\$ -			\$ -			\$ -		\$ -
March		\$ -			\$ -			\$ -		\$ -
April		\$ -			\$ -			\$ -		\$ -
May		\$ -			\$ -			\$ -		\$ -
June		\$ -			\$ -			\$ -		\$ -
July		\$ -			\$ -			\$ -		\$ -
August		\$ -			\$ -			\$ -		\$ -
September		\$ -			\$ -			\$ -		\$ -
October		\$ -			\$ -			\$ -		\$ -
November		\$ -			\$ -			\$ -		\$ -
December		\$ -			\$ -			\$ -		\$ -
Total	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
Total										
	N	letwork		Line C	onnect	ion	Line Tra	ansform	ation	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,815	\$2.57	\$ 9,804	-	\$ -	\$ -	4,777	\$1.62	\$ 7,738	\$ 7,738
February	4,651	\$2.57	\$ 11,953	-	\$ -	\$ -	4,735	\$1.62	\$ 7,671	\$ 7,671
March	4,037	\$2.57	\$ 10,375	-	\$ -	\$ -	4,319	\$1.62	\$ 6,997	\$ 6,997
April	3,882	\$2.57	\$ 9,977	-	\$ -	\$ -	4,030	\$1.62	\$ 6,529	\$ 6,529
May	3,159	\$2.57	\$ 8,119	-	\$ -	\$ -	3,707	\$1.62	\$ 6,005	\$ 6,005
June	3,154	\$2.57	\$ 8,106	-	\$ -	\$ -	3,711	\$1.62	\$ 6,012	\$ 6,012
July	3,749	\$2.66	\$ 9,972	-	\$ -	\$ -	4,194	\$1.57	\$ 6,584	\$ 6,584
August	2,942	\$2.66	\$ 7,826	-	\$ -	\$ -	3,020	\$1.57	\$ 4,741	\$ 4,741
September	3,326	\$2.66	\$ 8,847	-	\$ -	\$ -	3,913	\$1.57	\$ 6,143	\$ 6,143
October	3,043	\$2.66	\$ 8,094	-	\$ -	\$ -	3,147	\$1.57	\$ 4,941	\$ 4,941
November	3,530	\$2.66	\$ 9,390	-	\$ -	\$ -	3,713	\$1.57	\$ 5,829	\$ 5,829
December	3,614	\$2.66	\$ 9,613	-	\$ -	\$ -	3,676	\$1.57	\$ 5,771	\$ 5,771

42,902 \$2.61 \$112,076

\$ 74,961

46,941 \$1.60 \$74,961



Name of LDC: File Number: Version : 1.0

Atikokan Hydro Inc. EB-2010-0064

### **Current Wholesale Transmission**

The purpose of this sheet is to calculate the expected billing when current 2010 UTR rates are applied against historical (2009) transmission units.

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		Network		Line	Connection	on	Transform	ation Cor	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,815	\$2.9700	\$ 11,330	-	\$0.7300	\$ -	4,777	\$1.7100	\$ 8,168	\$ 8,168
February	4,651	\$2.9700	\$ 13,813	-	\$0.7300	\$ -	4,735	\$1.7100	\$ 8,097	\$ 8,097
March	4,037	\$2.9700	\$ 11,990	-	\$0.7300	\$ -	4,319	\$1.7100	\$ 7,386	\$ 7,386
April	3,882	\$2.9700	\$ 11,530	-	\$0.7300	\$ -	4,030	\$1.7100	\$ 6,892	\$ 6,892
May	3,159	\$2.9700	\$ 9,383	-	\$0.7300	\$ -	3,707	\$1.7100	\$ 6,339	\$ 6,339
June	3,154	\$2.9700	\$ 9,368	-	\$0.7300	\$ -	3,711	\$1.7100	\$ 6,346	\$ 6,346
July	3,749	\$2.9700	\$ 11,134	-	\$0.7300	\$ -	4,194	\$1.7100	\$ 7,171	\$ 7,171
August	2,942	\$2.9700	\$ 8,738	-	\$0.7300	\$ -	3,020	\$1.7100	\$ 5,164	\$ 5,164
September	3,326	\$2.9700	\$ 9,878	-	\$0.7300	\$ -	3,913	\$1.7100	\$ 6,691	\$ 6,691
October	3,043	\$2.9700	\$ 9,037	-	\$0.7300	\$ -	3,147	\$1.7100	\$ 5,382	\$ 5,382
November	3,530	\$2.9700	\$ 10,484	-	\$0.7300	\$ -	3,713	\$1.7100	\$ 6,349	\$ 6,349
December	3,614	\$2.9700	\$ 10,733	-	\$0.7300	\$ -	3,676	\$1.7100	\$ 6,286	\$ 6,286
Total	42,902	\$2.9700	\$127,418	-	\$ -	\$ -	46,941	\$1.7100	\$80,269	\$ 80,269
lydro One										
-		Network		Line	Connection	on	Line T	ransforma	ition	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount

riyaro onc											
		Network			Line (	Connectio	on	Line	Transforma	ation	Total Line
Month	Units Billed	Rate	Amo	ount	Units Billed	Rate	Amount	Units Bille	d Rate	Amount	Amount
		Hydro One Rate				dro One Rate					
	B1.3 UTR's an	d Sub-Transmis	sion Cell	K48	B1.3 UTR's and S	Sub-Transmiss	ion Cell K50				
January	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
February	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
March	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
April	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
May	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
June	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
July	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
August	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
September	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
October	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
November	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
December	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
Total	-	\$ -	\$	-	-	\$ -	\$ -	-	\$ -	\$ -	\$ -

Total										
		Network		Line (	Connec	tion	Line T	ransforma	ition	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,815	\$2.9700	\$ 11,330	-	\$ -	\$ -	4,777	\$1.7100	\$ 8,168	\$ 8,168
February	4,651	\$2.9700	\$ 13,813	-	\$ -	\$ -	4,735	\$1.7100	\$ 8,097	\$ 8,097
March	4,037	\$2.9700	\$ 11,990	-	\$ -	\$ -	4,319	\$1.7100	\$ 7,386	\$ 7,386
April	3,882	\$2.9700	\$ 11,530	-	\$ -	\$ -	4,030	\$1.7100	\$ 6,892	\$ 6,892
May	3,159	\$2.9700	\$ 9,383	-	\$ -	\$ -	3,707	\$1.7100	\$ 6,339	\$ 6,339
June	3,154	\$2.9700	\$ 9,368	-	\$ -	\$ -	3,711	\$1.7100	\$ 6,346	\$ 6,346
July	3,749	\$2.9700	\$ 11,134	-	\$ -	\$ -	4,194	\$1.7100	\$ 7,171	\$ 7,171
August	2,942	\$2.9700	\$ 8,738	-	\$ -	\$ -	3,020	\$1.7100	\$ 5,164	\$ 5,164
September	3,326	\$2.9700	\$ 9,878	-	\$ -	\$ -	3,913	\$1.7100	\$ 6,691	\$ 6,691
October	3,043	\$2.9700	\$ 9,037	-	\$ -	\$ -	3,147	\$1.7100	\$ 5,382	\$ 5,382
November	3,530	\$2.9700	\$ 10,484	-	\$ -	\$ -	3,713	\$1.7100	\$ 6,349	\$ 6,349
December	3,614	\$2.9700	\$ 10,733	-	\$ -	\$ -	3,676	\$1.7100	\$ 6,286	\$ 6,286
Total	42,902	\$2.9700	\$127,418	-	\$ -	\$ -	46,941	\$1.7100	\$80,269	\$ 80,269



Name of LDC: File Number: Version: 1.0 Atikokan Hydro Inc. EB-2010-0064

#### **Forecast Wholesale Transmission**

The purpose of this sheet is to calculate the expected billing when forecasted 2011 UTR rates are applied against historical (2009) transmission units.

ı	E	S	O

		Network		Line	Connection	n	Transform	nection	<b>Total Line</b>	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,815	\$2.9700	\$ 11,330	-	\$0.7300	\$ -	4,777	\$1.7100	\$ 8,168	\$ 8,168
February	4,651	\$2.9700	\$ 13,813	-	\$0.7300	\$ -	4,735	\$1.7100	\$ 8,097	\$ 8,097
March	4,037	\$2.9700	\$ 11,990	-	\$0.7300	\$ -	4,319	\$1.7100	\$ 7,386	\$ 7,386
April	3,882	\$2.9700	\$ 11,530	-	\$0.7300	\$ -	4,030	\$1.7100	\$ 6,892	\$ 6,892
May	3,159	\$2.9700	\$ 9,383	-	\$0.7300	\$ -	3,707	\$1.7100	\$ 6,339	\$ 6,339
June	3,154	\$2.9700	\$ 9,368	-	\$0.7300	\$ -	3,711	\$1.7100	\$ 6,346	\$ 6,346
July	3,749	\$2.9700	\$ 11,134	-	\$0.7300	\$ -	4,194	\$1.7100	\$ 7,171	\$ 7,171
August	2,942	\$2.9700	\$ 8,738	-	\$0.7300	\$ -	3,020	\$1.7100	\$ 5,164	\$ 5,164
September	3,326	\$2.9700	\$ 9,878	-	\$0.7300	\$ -	3,913	\$1.7100	\$ 6,691	\$ 6,691
October	3,043	\$2.9700	\$ 9,037	-	\$0.7300	\$ -	3,147	\$1.7100	\$ 5,382	\$ 5,382
November	3,530	\$2.9700	\$ 10,484	-	\$0.7300	\$ -	3,713	\$1.7100	\$ 6,349	\$ 6,349
December	3,614	\$2.9700	\$ 10,733	-	\$0.7300	\$ -	3,676	\$1.7100	\$ 6,286	\$ 6,286
Total	42,902	\$2.9700	\$127,418	-	\$ -	\$ -	46,941	\$1.7100	\$80,269	\$ 80,269

### Hydro One

	Network				Line (	Connectio	n	Line	Transforma	ation	Total Line
Month	<b>Units Billed</b>	Rate	Amo	unt	Units Billed	Rate	Amount	Units Bille	d Rate	Amount	Amount
		Hydro One Rate d Sub-Transmiss		/148	Includes H B1.3 UTR's and S	ydro One Rate Sub-Transmissi					
January	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
February	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
March	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
April	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
May	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
June	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
July	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
August	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
September	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
October	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
November	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -
December	-	\$2.6970	\$	-	-	\$0.6150	\$ -	-	\$1.5000	\$ -	\$ -

#### Total

		Network			Line	Cor	nnecti	ion		Line T	ransforma	ition	To	tal Line
Month		Units Billed	Rate	Amount	Units Billed	l b	Rate	An	nount	Units Billed	Rate	Amount	Α	mount
Januar	/	3,815	\$2.9700	\$ 11,330	-	\$	-	\$	-	4,777	\$1.7100	\$ 8,168	\$	8,168
Februar	У	4,651	\$2.9700	\$ 13,813	-	\$	-	\$	-	4,735	\$1.7100	\$ 8,097	\$	8,097
March		4,037	\$2.9700	\$ 11,990	-	\$	-	\$	-	4,319	\$1.7100	\$ 7,386	\$	7,386
April		3,882	\$2.9700	\$ 11,530	-	\$	-	\$	-	4,030	\$1.7100	\$ 6,892	\$	6,892
May		3,159	\$2.9700	\$ 9,383	-	\$	-	\$	-	3,707	\$1.7100	\$ 6,339	\$	6,339
June		3,154	\$2.9700	\$ 9,368	-	\$	-	\$	-	3,711	\$1.7100	\$ 6,346	\$	6,346
July		3,749	\$2.9700	\$ 11,134	-	\$	-	\$	-	4,194	\$1.7100	\$ 7,171	\$	7,171
August		2,942	\$2.9700	\$ 8,738	-	\$	-	\$	-	3,020	\$1.7100	\$ 5,164	\$	5,164
Septemb	er	3,326	\$2.9700	\$ 9,878	-	\$	-	\$	-	3,913	\$1.7100	\$ 6,691	\$	6,691
Octobe	r	3,043	\$2.9700	\$ 9,037	-	\$	-	\$	-	3,147	\$1.7100	\$ 5,382	\$	5,382
Novemb	er	3,530	\$2.9700	\$ 10,484	-	\$	-	\$	-	3,713	\$1.7100	\$ 6,349	\$	6,349
Decemb	er	3,614	\$2.9700	\$ 10,733	-	\$	-	\$	-	3,676	\$1.7100	\$ 6,286	\$	6,286
Total		42,902	\$2.9700	\$127,418	-	\$	-	\$	-	46,941	\$1.7100	\$80,269	\$	80,269



Name of LDC: File Number: Atikokan Hydro Inc. EB-2010-0064

Version: 1.0

### **Adjust RTSR-Network to Current Network Wholesale**

The purpose of this sheet is to re-align current RTSR-Network to recover current wholesale Network costs.

Rate Class	Vol Metric		ent RTSR - etwork	Billed kWh	Billed kW	Bille	ed Amount	Billed Amount %	Curre	nt Wholesale Billing		sted RTSR - Network
		(A) Colu	mn H Sheet B1.1	(B) Column H Sheet B1.2	(C) Column I Sheet B1.2	(D) = (A	() * (B) or (A) * (C)	(F) = (D) / (E)	(	H) = (G) * (F)	(I) = (I	H) / (B) or (H) / (C)
Residential	kWh	\$	0.0054	9,470,680	0	\$	51,142	40.81%	\$	51,995	\$	0.0055
General Service Less Than 50 kW	kWh	\$	0.0049	5,422,702	0	\$	26,571	21.20%	\$	27,015	\$	0.0050
General Service 50 to 4,999 kW	kW	\$	1.9725	8,042,329	19,725	\$	38,908	31.05%	\$	39,557	\$	2.0054
Unmetered Scattered Load	kWh	\$	0.0049	7,096	0	\$	35	0.03%	\$	35	\$	0.0050
Sentinel Lighting	kW	\$	1.4951	0	0	\$	0	0.00%	\$	0	\$	1.5201
Street Lighting	kW	\$	1.4877	592,664	1,451	\$	2,159	1.72%	\$	2,195	\$	1.5125
General Service 1,000 to 4,999 kW - Interval Meter	rs kW	\$	2.0926	770,564	3,112	\$	6,512	5.20%	\$	6,621	\$	2.1275
				24,306,035	24,288	\$	125,326	100.00%	\$	127,418		
							(E)		(G) Cel	I G73 Sheet C1.2		



Name of LDC: File Number:

Atikokan Hydro Inc. EB-2010-0064

Version: 1.0

### **Adjust RTSR-Connection to Current Connection Wholesale**

The purpose of this sheet is to re-align current RTSR-Connection to recover current wholesale Connection costs.

Rate Class	Vol Metric		ent RTSR - nnection	Billed kWh	Billed kW	Bille	ed Amount	Billed Amount %	Curre	nt Wholesale Billing		sted RTSR - onnection
		(A) Colu	mn J Sheet B1.1	(B) Column H Sheet B1.2	(C) Column I Sheet B1.2	(D) = (A	i) * (B) or (A) * (C)	(F) = (D) / (E)	(1	H) = (G) * (F)	(I) = (I	I) / (B) or (H) / (C)
Residential	kWh	\$	0.0024	9,470,680	0	\$	22,730	41.83%	\$	33,575	\$	0.0035
General Service Less Than 50 kW	kWh	\$	0.0021	5,422,702	0	\$	11,388	20.96%	\$	16,821	\$	0.0031
General Service 50 to 4,999 kW	kW	\$	0.8321	8,042,329	19,725	\$	16,413	30.20%	\$	24,245	\$	1.2291
Unmetered Scattered Load	kWh	\$	0.0021	7,096	0	\$	15	0.03%	\$	22	\$	0.0031
Sentinel Lighting	kW	\$	0.6567	0	0	\$	0	0.00%	\$	0	\$	0.9700
Street Lighting	kW	\$	0.6432	592,664	1,451	\$	933	1.72%	\$	1,379	\$	0.9501
General Service 1,000 to 4,999 kW - Interval Meter	rs kW	\$	0.9197	770,564	3,112	\$	2,862	5.27%	\$	4,228	\$	1.3585
				24,306,035	24,288	\$	54,341	100.00%	\$	80,269		
							(E)		(G) Cel	Q73 Sheet C1.2		

D1.2 Adj Conn to Curr Whsl 17/09/2010



Name of LDC: File Number:

Atikokan Hydro Inc. EB-2010-0064

Version: 1.0

### **Adjust RTSR-Network to Forecast Network Wholesale**

The purpose of this sheet is to update re-aligned RTSR-Network rates to recover forecast wholesale Network costs.

Rate Class	Vol Metric	•	sted RTSR - letwork	Billed kWh	Billed kW	Bille	ed Amount	Billed Amount %	W	orecast /holesale Billing		posed RTSR - Network
		(A) Colu	umn S Sheet D1.1	(B) Column H Sheet B1.2	(C) Column I Sheet B1.2	(D) = (A	A) * (B) or (A) * (C)	(F) = (D) / (E)	(1	H) = (G) * (F)	(I) =	(H) / (B) or (H) / (C)
Residential	kWh	\$	0.0055	9,470,680	0	\$	51,995	40.81%	\$	51,995	\$	0.0055
General Service Less Than 50 kW	kWh	\$	0.0050	5,422,702	0	\$	27,015	21.20%	\$	27,015	\$	0.0050
General Service 50 to 4,999 kW	kW	\$	2.0054	8,042,329	19,725	\$	39,557	31.05%	\$	39,557	\$	2.0054
Unmetered Scattered Load	kWh	\$	0.0050	7,096	0	\$	35	0.03%	\$	35	\$	0.0050
Sentinel Lighting	kW	\$	1.5201	0	0	\$	0	0.00%	\$	0	\$	1.5201
Street Lighting	kW	\$	1.5125	592,664	1,451	\$	2,195	1.72%	\$	2,195	\$	1.5125
General Service 1,000 to 4,999 kW - Interval Mete	ers kW	\$	2.1275	770,564	3,112	\$	6,621	5.20%	\$	6,621	\$	2.1275
								<u>,</u>				
				24,306,035	24,288	\$	127,418	100.00%	\$	127,418		
					·		(E)		Cell C	73 Sheet C1 3		



Name of LDC: File Number:

Atikokan Hydro Inc. EB-2010-0064

Version: 1.0

### **Adjust RTSR-Connection to Forecast Connection Wholesale**

The purpose of this sheet is to update re-aligned RTSR-Connection rates to recover forecast wholesale Connection costs.

Rate Class	Vol Metric	Čo	sted RTSR - onnection	Billed kWh (B) Column H Sheet B1.2	Billed kW (C) Column I Sheet B1.2	 ed Amount ) * (B) or (A) * (C)	Billed Amount %	٧	Forecast Vholesale Billing H) = (G) * (F)	Ċo	osed RTSR - onnection
Residential	kWh	\$	0.0035	9,470,680	0	\$ 33,575	41.83%	\$	33,575	\$	0.0035
General Service Less Than 50 kW	kWh	\$	0.0031	5,422,702	0	\$ 16,821	20.96%	\$	16,821	\$	0.0031
General Service 50 to 4,999 kW	kW	\$	1.2291	8,042,329	19,725	\$ 24,245	30.20%	\$	24,245	\$	1.2291
Unmetered Scattered Load	kWh	\$	0.0031	7,096	0	\$ 22	0.03%	\$	22	\$	0.0031
Sentinel Lighting	kW	\$	0.9700	0	0	\$ 0	0.00%	\$	0	\$	0.9700
Street Lighting	kW	\$	0.9501	592,664	1,451	\$ 1,379	1.72%	\$	1,379	\$	0.9501
General Service 1,000 to 4,999 kW - Interval Meter	s kW	\$	1.3585	770,564	3,112	\$ 4,228	5.27%	\$	4,228	\$	1.3585
				24,306,035	24,288	\$ 80,269 (E)	100.00%	\$	80,269 273 Sheet C1.3		



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

### **IRM RTSR Adjustment Calculation - Network**

The purpose of this sheet is to update re-aligned RTSR-Network rates to recover forecast wholesale Network costs.

Rate Class		Vol Metric	Current RTSR - Network	Proposed RTSR - Network	RTSR - Network Adjustment
			(A) Column H Sheet B1.1	(B) Column S Sheet E1.1	C = B - A
Residential		kWh	0.0054	0.0055	9.0153E-05
General Serv	rice Less Than 50 kW	kWh	0.0049	0	8.18055E-05
General Serv	rice 50 to 4,999 kW	kW	1.9725	2	0.032930886
Unmetered S	cattered Load	kWh	0.0049	0	8.18055E-05
Sentinel Ligh	ting	kW	1.4951	2	0.024960693
Street Lightin	ıg	kW	1.4877	2	0.02483715
General Serv	rice 1,000 to 4,999 kW - Interval Meters	s kW	2.0926	2	0.034935955

Enter this value into column"G" on sheet"L1.1 Appl For TX Network" of the 2011 Rate Generator



Name of LDC: Atikokan Hydro Inc. File Number: EB-2010-0064

### **IRM RTSR Adjustment Calculation - Connection**

The purpose of this sheet is to update re-aligned RTSR-Network rates to recover forecast wholesale Network costs.

Rate Class	Vol Metric	Current RTSR - Connection	Proposed RTSR - Connection	RTSR - Network Adjustment
		(A) Column J Sheet B1.1	(B) Column S Sheet E1.2	C = B - A
Residential	kWh	0.0024	0.0035	0.001145129
General Service Less Than 50 kW	kWh	0.0021	0.0031	0.001001988
General Service 50 to 4,999 kW	kW	0.8321	1.2291	0.397025682
Unmetered Scattered Load	kWh	0.0021	0.0031	0.001001988
Sentinel Lighting	kW	0.6567	0.9700	0.313335855
Street Lighting	kW	0.6432	0.9501	0.306894506
General Service 1,000 to 4,999 kW - Interval Meters	kW	0.9197	1.3585	0.438822881

Enter this value into column"G" on sheet"L2.1 Appl For TX Connect" of the 2011 Rate Generator



File Number: IRM3 Effective Date: May-01-11

Version: 1.0

### **LDC Information**

Applicant Name

Atikokan Hydro Inc.

OEB Application Number

IRM3

LDC Licence Number

ED-2003-0001

Applied for Effective Date

May 1, 2011

Last COS Re-based Year

2008

Last COS OEB Application Number

EB-2008-0014



File Number: IRM3 Effective Date: May-01-11

Version: 1.0

### **Table of Contents**

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A2.1 Table of Contents Table of Contents

B1.1 Re-Based Bill Det & Rates Set Up Rate Classes and enter Re-Based Billing Determinants and Tariff Rates

B1.3 Re-Based Rev From Rates

Calculated Re-Based Revenue From Rates

F1.1 Z-Factor Tax Changes Sharing formula for Tax changes - this is very preliminary

F1.3 Calc Tax Chg RRider Var Option B - Calculation of Tax Sharing Rate Rider - Volumetric Allocation



File Number: IRM3 Effective Date: May-01-11

Version: 1.0

### Rate Class and Re-Based Billing Determinants & Rates

Last COS Re-based Year 2008

Last COS OEB Application Number EB-2008-0014

Rate Group	Rate Class	Fixed Metric	Vol Metric	Re-based Billed Customers or Connections A			Rate ReBal Base Service Charge D	Rate ReBal Base Distribution Volumetric Rate kWh E	Distribution
RES	Residential	Customer	kWh	1,421	10,918,134		34.71	0.0137	
GSLT50	General Service Less Than 50 kW	Customer	kWh	240	5,375,424		76.17	0.0097	
GSGT50	General Service 50 to 4,999 kW	Customer	kW	20	7,019,868	18,599	222.67		0.8670
USL	Unmetered Scattered Load	Connection	kWh	7	5,942		209.17	0.0269	
Sen	Sentinel Lighting	Connection	kW	1	1,401	1	5.47		44.3918
SL	Street Lighting	Connection	kW	620	532,895	1,693	5.11		6.2964
NA	Rate Class 7	NA	NA						
NA	Rate Class 8	NA	NA						
NA	Rate Class 9	NA	NA						
NA	Rate Class 10	NA	NA						
NA	Rate Class 11	NA	NA						
NA	Rate Class 12	NA	NA						
NA	Rate Class 13	NA	NA						
NA	Rate Class 14	NA	NA						
NA	Rate Class 15	NA	NA						
NA	Rate Class 16	NA	NA						
NA	Rate Class 17	NA	NA						
NA	Rate Class 18	NA	NA						
NA	Rate Class 19	NA	NA						
NA	Rate Class 20	NA	NA						
NA	Rate Class 21	NA	NA						
NA	Rate Class 22	NA	NA						
NA	Rate Class 23	NA	NA						
NA	Rate Class 24	NA	NA						
NA	Rate Class 25	NA	NA						

Enter "Rate ReRal Rase" rates from Sheet "F1.1 Rate



Name of LDC: File Number: **Effective Date:** 

Atikokan Hydro Inc. IRM3 May-01-11

Version: 1.0

### **Calculated Re-Based Revenue From Rates**

Last COS Re-based Year

2008

Last COS OEB Application Number

EB-2008-0014

Rate Class	Re-based Billed Customers or Connections A	Re-based Billed kWh B	Re-based Billed kW C	Rate ReBal Base Service Charge D	Rate ReBal Base Distribution Volumetric Rate kWh E	Rate ReBal Base Distribution Volumetric Rate kW F	Service Charge Revenue G = A * D *12	Distribution Volumetric Rate Revenue kWh H = B * E	Distribution Volumetric Rate Revenue kW I = C * F	Revenue Requirement from Rates J = G + H + I
Residential	1,421	10,918,134	0	34.71	0.0137	0.0000	591,875	149,578	0	741,453
General Service Less Than 50 kW	240	5,375,424	0	76.17	0.0097	0.0000	219,370	52,142	0	271,511
General Service 50 to 4,999 kW	20	7,019,868	18,599	222.67	0.0000	0.8670	53,441	0	16,125	69,566
Unmetered Scattered Load	7	5,942	0	209.17	0.0269	0.0000	17,570	160	0	17,730
Sentinel Lighting	1	1,401	1	5.47	0.0000	44.3918	66	0	44	110
Street Lighting	620	532,895	1,693	5.11	0.0000	6.2964	38,018	0	10,660	48,678
							920,340	201,880	26,830	1,149,049



Name of LDC:

Atikokan Hydro Inc.

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**Z-Factor Tax Changes** 

#### **Summary - Sharing of Tax Change Forecast Amounts**

1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2008	2009	2010	2011	2012
Taxable Capital	\$ -	\$ -	\$ -	\$ -	\$ -
Deduction from taxable capital up to \$15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Net Taxable Capital	\$ -	\$ -	\$ -	\$ -	\$ -
Rate	0.225%	0.225%	0.150%	0.000%	0.000%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$ -	\$ -	\$ -	\$ -
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	<b>2008</b> \$ 105,808	<b>2009</b> \$ 105,808	<b>2010</b> \$ 105,808	<b>2011</b> \$ 105,808	<b>2012</b> \$ 105,808
Corporate Tax Rate	16.50%	16.50%	16.00%	15.50%	15.50%
Tax Impact	\$ 17,458	\$ 17,458	\$ 16,929	\$ 16,400	\$ 16,400
Grossed-up Tax Amount	\$ 20,908	\$ 20,908	\$ 20,154	\$ 19,409	\$ 19,409
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 20,908	\$ 20,908	\$ 20,154	\$ 19,409	\$ 19,409
Total Tax Related Amounts	\$ 20,908	\$ 20,908	\$ 20,154	\$ 19,409	\$ 19,409
Incremental Tax Savings		\$ -	-\$ 754	-\$ 1,500	-\$ 1,500
Sharing of Tax Savings (50%)		\$ -	-\$ 377	-\$ 750	-\$ 750



File Number: IRM3 Effective Date: May-01-11

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# **Calculate Tax Change Rate Rider Volumetric**

Rate Class	Total Revenue \$ by Rate Class A	Total Revenue % by Rate Class B = A / \$H	Total Z-Factor Tax Change\$ by Rate Class C = \$I * B	Billed kWh D	Billed kW E	Distribution Volumetric Rate kWh Rate Rider F = C / D	Distribution Volumetric Rate kW Rate Rider G = C / E
Residential	\$741,453.3558	64.53%	-\$484	#######	0	\$0.0000	
General Service Less Than 50 kW	\$271,511	23.63%	-\$177	5,375,424	0	\$0.0000	
General Service 50 to 4,999 kW	\$69,566	6.05%	-\$45	7,019,868	18,599		-\$0.0024
Unmetered Scattered Load	\$17,730	1.54%	-\$12	5,942	0	-\$0.0019	
Sentinel Lighting	\$110	0.01%	\$0	1,401	1		-\$0.0718
Street Lighting	\$48,678	4.24%	-\$32	532,895	1,693		-\$0.0188
	\$1,149,049	100.00%	-\$750				

Enter the above value onto Sheet "J2.7 Tax Change Rate Rider" of the 2011 IRM3 Rate Generator.