



REVENUE REQUIREMENT WORK FORM

Name of LDC: Hydro One Brampton Networks Inc

File Number:

Rate Year: 2011

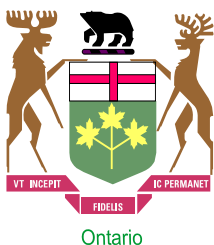
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Revenue Sufficiency/Deficiency

Line No.	Particulars	Per Application		Per Board Decision	
		At Current Approved Rates	At Proposed Rates	At Current Approved Rates	At Proposed Rates
1	Revenue Deficiency from Below		\$337,675		\$337,675
2	Distribution Revenue	\$58,744,770	\$58,744,770	\$58,744,770	\$58,744,770
3	Other Operating Revenue Offsets - net	\$3,986,412	\$3,986,412	\$3,986,412	\$3,986,412
4	Total Revenue	\$62,731,182	\$63,068,857	\$62,731,182	\$63,068,857
5	Operating Expenses	\$34,715,652	\$34,715,652	\$34,715,652	\$34,715,652
6	Deemed Interest Expense	\$12,875,425	\$12,875,425	\$12,875,425	\$12,875,425
	Total Cost and Expenses	\$47,591,077	\$47,591,077	\$47,591,077	\$47,591,077
7	Utility Income Before Income Taxes	\$15,140,105	\$15,477,780	\$15,140,105	\$15,477,780
	Tax Adjustments to Accounting				
8	Income per 2009 PILs	(\$7,431,929)	(\$7,431,929)	(\$7,431,929)	(\$7,431,929)
9	Taxable Income	\$7,708,176	\$8,045,851	\$7,708,176	\$8,045,851
10	Income Tax Rate	28.25%	28.25%	28.25%	28.25%
11	Income Tax on Taxable Income	\$2,177,560	\$2,272,953	\$2,177,560	\$2,272,953
12	Income Tax Credits	\$ -	\$ -	\$ -	\$ -
13	Utility Net Income	\$12,962,545	\$13,204,827	\$12,962,545	\$13,204,827
14	Utility Rate Base	\$332,782,939	\$332,782,939	\$332,782,939	\$332,782,939
	Deemed Equity Portion of Rate Base	\$133,113,175	\$133,113,175	\$133,113,175	\$133,113,175
15	Income/Equity Rate Base (%)	9.74%	9.92%	9.74%	9.92%
16	Target Return - Equity on Rate Base	9.92%	9.92%	9.92%	9.92%
	Sufficiency/Deficiency in Return on Equity	-0.18%	0.00%	-0.18%	0.00%
17	Indicated Rate of Return	7.76%	7.84%	7.76%	7.84%
18	Requested Rate of Return on Rate Base	7.84%	7.84%	7.84%	7.84%
19	Sufficiency/Deficiency in Rate of Return	-0.07%	0.00%	-0.07%	0.00%
20	Target Return on Equity	\$13,204,827	\$13,204,827	\$13,204,827	\$13,204,827
21	Revenue Sufficiency/Deficiency	\$242,282	\$0	\$242,282	\$0
22	Gross Revenue Sufficiency/Deficiency	\$337,675 (1)		\$337,675 (1)	

Notes:

(1) Revenue Sufficiency/Deficiency divided by (1 - Tax Rate)



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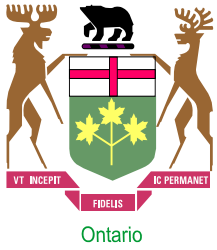
Revenue Requirement

Line No.	Particulars	Application	Per Board Decision
1	OM&A Expenses	\$22,206,535	\$22,206,535
2	Amortization/Depreciation	\$12,509,117	\$12,509,117
3	Property Taxes	\$ -	\$ -
4	Capital Taxes	\$ -	\$ -
5	Income Taxes (Grossed up)	\$2,272,953	\$2,272,953
6	Other Expenses	\$ -	\$ -
7	Return		
	Deemed Interest Expense	\$12,875,425	\$12,875,425
	Return on Deemed Equity	\$13,204,827	\$13,204,827
8	Distribution Revenue Requirement before Revenues	\$63,068,857	\$63,068,857
9	Distribution revenue	\$59,082,445	\$59,082,445
10	Other revenue	\$3,986,412	\$3,986,412
11	Total revenue	\$63,068,857	\$63,068,857
12	Difference (Total Revenue Less Distribution Revenue Requirement before Revenues)	\$0 (1)	\$0 (1)

Notes

(1)

Line 11 - Line 8



REVENUE REQUIREMENT WORK FORM

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		Selected Delivery Charge and Bill Impacts Per Draft Rate Order								
		Monthly Delivery Charge					Total Bill			
		Current	Per Draft Rate Order	Change			Current	Per Draft Rate Order	Change	
				\$	%				\$	%
Residential	800 kWh/month	\$ 10.60	\$ 10.51	-\$ 0.09	-0.8%		\$ 112.15	\$ 114.76	\$ 2.61	2.3%
GS < 50kW	2000 kWh/month	\$ 20.27	\$ 18.76	-\$ 1.51	-7.4%		\$ 282.06	\$ 280.09	-\$ 1.97	-0.7%

Notes:

Total Bill includes all rate riders/adders applicable to that class.