

1 **UNDERTAKING**

2  
3 **Undertaking**

4 TO PROVIDE AN UPDATE TO ATTACHMENT 1 TO EXHIBIT I, TAB 4,  
5 SCHEDULE 35, CONSISTENT WITH THIS APPLICATION.

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7 **Response**

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9 The current Transmission rate application has a reduction of both OM&A and Capital  
10 expenditures from that originally planned in March 2010. While an analysis of the  
11 impact on headcount has not yet been finalized, in order to be helpful to the Board, the  
12 current estimate of staff reductions is approximately 40 to 50 fewer regular employees,  
13 mainly in the PWU Regular staff category. This is due to the reduction in the Sustaining  
14 OM&A and Shared Services OM&A work programs.