

UNDERTAKING J5.8

Undertaking

To provide the 2010 OM&A amounts using nine months' actual numbers and the remaining three months' budget numbers.

Response

The requested information is provided below, including similar information for Project OM&A and Outage OM&A. Overall the 2010 OM&A expenditures are tracking to budget with the Base OM&A variance year-to-date being partially offset by the year-to-date Outage OM&A variance.

	YTD Actual	YTD Budget	Budget	Budget	Budget	'9 + 3' Total	F2-T1-S1 Table 1
Year 2010	Sep-10	Sep-10	Oct-10	Nov-10	Dec-10	2010	2010 Budget
Nuclear OM&A (\$M)							
Base OM&A	879.9	895.2	86.4	87.1	116.1	1,169.5	1,187.0
Project OM&A	110.3	110.7	10.9	12.4	10.8	144.4	143.8
Outage OM&A	222.7	219.3	30.2	24.5	10.3	287.8	284.6
Subtotal	1,212.9	1,225.2	127.5	124.0	137.2	1,601.7	1,615.5

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