

Board staff Interrogatories EB-2010-0148

Interrogatory #1

Re: LEAP Emergency Financial Assistance (Y Factor)

Ref: Exhibit A/Tab 1/pages 2, 8-10

In its letter dated October 20, 2010, the Board indicated that Union did not need to make any additional contribution to the Winter Warmth program for 2011.

- (a) Please provide the impact on rates of removing the \$836,000 related to LEAP Funding from the revenue requirement.
- (b) What would be the corresponding bill impact for general service customers?

Interrogatory #2

Ref: Exhibit A/Tab 1/pages 13-15, Appendix F

- (a) Please file Appendix F of the draft rate order titled "Accounting Orders" relating to Union's request for three new deferral accounts.
- (b) Is Union proposing any other changes to the existing deferral accounts?

Interrogatory #3

Ref: Exhibit A/Tab 1/page 11, Working Papers Schedule 10 (Average Use)

- (a) Please provide detailed calculations supporting the average use changes for each general service class.
- (b) Please provide the historical average use numbers by rate class for the years 2004 to 2009, as well as the estimated average use for 2010.

Interrogatory #4

Ref. Exhibit A/Tab 1/page 11 (Y Factor)

- (a) Further to LPMA's interrogatory #3, requesting an estimate of any incremental DSM amount please also provide an update with respect to the timing of the filing as well as any further details with respect to the Low Income DSM plan.
- (b) Does Union expect to file the Low Income DSM plan amendment as part of this rates proceeding?
- (c) If not, how and when does Union propose to deal with the cost and rate consequences of the DSM plan amendment?