

UNDERTAKING J4.12
(NON-CONFIDENTIAL)

Undertaking

To provide forecast from last application for other heavy water services, revenue and net, and comparison to actual amounts.

Response

In preparation of this undertaking, OPG discovered an error in the derivation of heavy water sales revenues, as provided in the confidential response to Ex. L-14-028. Corrections to that exhibit are being filed.

The requested information for other heavy water services (heavy water leasing and detritiation services) is provided here, and is consistent with the corrections to Ex. L-14-028. Variance explanations are provided in Ex. G2-T1-S2 Section 5.0.

Other HW Services (\$M)	2008 Actual	2008 Plan	2009 Actual	2009 Plan
Revenue				
Cost				
Margin				