UNDERTAKING J3.3

Undertaking

To provide updated actual results under TGC for 2010 and actual TGC figure for 2009.

Response

Please see table below.

	2009 Actual	2010 YE Projection
Nuclear Performance Index ¹		
Pickering A	61.1	57.3
Pickering B	70.2	73.1
Darlington	95.1	94.8
OPG Nuclear	78.3	78.6
Unit Capability Factor ²		
Pickering A	64.2	63.9
Pickering B	84.0	75.2
Darlington	85.9	87.4
OPG Nuclear	82.0	80.0
Total Generating Cost(\$/MWh) ^{2, 3}		
Pickering A	95.9	102.4
Pickering B	48.5	61.7
Darlington	36.0	36.8
OPG Nuclear	47.3	52.2

¹ NPI 2010 year end projection based on six months actual and six months projection.

² UCF and TGC 2010 Year End Projections based on seven months actual and five months projection.

The growth in TGC from 2009 to 2010 for Pickering B is driven primarily by the cost and generation impact of the 2010 Pickering VBO. For Pickering A, the growth in TGC is a combination of the cost and generation impact of the 2010 Pickering VBO as well as the generation impact of a projected higher FLR than budget.