

**UNDERTAKING J9.5**

**Undertaking**

To provide a copy of the OPG corporate scorecard.

**Response**

**2010 Corporate Scorecard**

Revised January 8, 2010

Criteria	Weight	Measures	2010 Target
Financial Performance	10%	Income (EBITDA) for OPG excluding earnings from the Nuclear Waste Management Funds and related expenses	\$1.2B
	20%	OM&A expenditures (excluding corporately held Pensions and OPEB funds)	\$2.916B
Fleet Operating Performance	30%	15% Nuclear production (TW.h) 7.5% Hydro availability (%) 7.5% Thermal EFOR (%)	2010 Business Plan
Safety & Environment	20%	OPG safety results for ASR and AIR are both better than Top Quartile compared to CEA	CEA top quartile
		No significant company safety, environment, or reliability event (as determined by CEO)	Zero
Project Performance	20%	Pickering Safe Storage Completion Pickering VBO Completion Niagara Tunnel Progress to Plan Upper Mattagami Progress to Plan	On schedule & on or below budget
<b>Total</b>	<b>100%</b>		

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